
SUBSTITUTE SENATE BILL 6052

State of Washington 64th Legislature 2015 2nd Special Session

By Senate Ways & Means (originally sponsored by Senator Hill)

READ FIRST TIME 06/27/15.

1 AN ACT Relating to fiscal matters; amending RCW 28B.115.070,
2 28C.04.535, 36.22.179, 38.52.540, 41.05.130, 41.16.050, 41.26.802,
3 41.60.050, 43.08.190, 43.09.475, 43.43.839, 43.79.480, 43.101.200,
4 43.101.220, 43.135.025, 43.155.050, 43.215.090, 43.320.110,
5 43.325.040, 43.330.250, 43.334.077, 43.350.070, 61.24.172, 66.08.170,
6 70.96A.350, 77.12.203, 79.64.040, 79.105.150, 82.08.160, 82.08.170,
7 86.26.007, 88.02.650, and 69.50.540; amending 2014 c 221 ss 101, 102,
8 105, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119,
9 120, 122, 125, 126, 127, 129, 130, 134, 135, 136, 140, 141, 143, 146,
10 148, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213,
11 214, 216, 217, 218, 219, 220, 221, 222, 301, 302, 303, 304, 305, 306,
12 307, 308, 309, 310, 311, 401, 402, 501, 502, 503, 504, 505, 506, 507,
13 508, 509, 511, 510, 512, 513, 514, 515, 604, 605, 606, 607, 608, 609,
14 610, 611, 612, 614, 615, 616, 617, 619, 701, 704, 706, 708, 709, 710,
15 711, 801, 802, 803, 804, and 805 (uncodified); amending 2013 2nd
16 sp.s. c 4 ss 712 and 718 (uncodified); reenacting and amending RCW
17 41.50.110 and 70.105D.070; creating new sections; repealing 2014 c
18 221 s 707 (uncodified); making appropriations; providing an effective
19 date; providing an expiration date; and declaring an emergency.

20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 energy created in chapter 221, Laws of 2014 is extended until
2 December 1, 2017.

3 NEW SECTION. **Sec. 102. FOR THE SENATE**

4	General Fund—State Appropriation (FY 2016).	\$23,136,000
5	General Fund—State Appropriation (FY 2017).	\$25,460,000
6	Motor Vehicle Account—State Appropriation.	\$1,695,000
7	TOTAL APPROPRIATION.	\$50,291,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The joint select task force on nuclear
10 energy created in chapter 221, Laws of 2014 is extended until
11 December 1, 2017.

12 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
13 **REVIEW COMMITTEE**

14	Performance Audit of Government Account—State	
15	Appropriation.	\$6,858,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Notwithstanding the provisions of this section, the joint
19 legislative audit and review committee may adjust the due dates for
20 projects included on the committee's 2015-17 work plan as necessary
21 to efficiently manage workload.

22 (2) The committee shall conduct an analysis of how school
23 districts use school days. The analysis must include:

24 (a) How school districts define classroom time, nonclassroom
25 time, instructional time, noninstructional time, and any other
26 definitions of how the school day is divided or used;

27 (b) Estimates of time in each category;

28 (c) How noninstructional time is distributed over the annual
29 number of school days;

30 (d) When noninstructional hours occur;

31 (e) How noninstructional hours are used, including how much
32 noninstructional time is devoted to professional development for the
33 purposes of teacher and principal evaluation training or common core
34 state standards training; and

35 (f) The extent to which the use of each category of time is
36 identified or defined in collective bargaining agreements.

1 To the extent data is not available at the statewide level, the
2 committee may use case studies or other methods to conduct the
3 analysis. The committee shall submit a report of its findings to the
4 education committees of the legislature by December 1, 2016.

5 (3) The committee shall analyze the forest fire protection
6 assessment established in chapter 76.04 RCW. The analysis shall
7 include:

8 (a) The process the department of natural resources uses to
9 determine the assessments;

10 (b) The statutory framework for assessing based on parcels and
11 being considered forest land;

12 (c) The cost efficiency of the administrative processes to
13 collect assessments and issue refunds;

14 (d) The rates of the assessment for forest fire protection,
15 including the costs of county assessor participation;

16 (e) The historical relationship between the rates and protection
17 expenditures or anticipated expenditures and eventual suppression
18 expenditures;

19 (f) How other states assess for protection or suppression;

20 (g) Parcels assessed as forest lands that have become developed
21 properties and are not covered, serviced, or taxed by a fire
22 protection district.

23 A report on the results of the analysis with any findings and
24 recommendations shall be submitted to the appropriate committees of
25 the legislature by December 2016.

26 (4) \$307,000 of the performance audit of government account—state
27 appropriation is provided solely for the implementation of Engrossed
28 Senate Bill No. 5944 (periodic review of new state spending
29 programs). If the bill is not enacted by June 30, 2015, the amount
30 provided in this subsection shall lapse.

31 (5) The joint legislative audit and review committee is directed
32 to conduct an audit of the state medicaid fraud false claims act,
33 chapter 74.66 RCW. The purpose of the audit is to examine the
34 operation and performance of the medicaid fraud false claims act. A
35 complete report with audit data and conclusions shall be provided to
36 the appropriate committees of the legislature by December 1, 2015.
37 The audit shall include data collection and analysis of the costs and
38 revenues of the act. The audit must achieve the following:

39 (a) Determine the amount of recovery received by the state under
40 the medicaid fraud false claims act. This information must include

1 the total amounts recovered, amounts recovered by year, and amounts
2 recovered in the following categories:

3 (i) Actions in which the state was part of larger federal action
4 or multistate effort (e.g., through the national association of
5 medicaid fraud control units);

6 (ii) Actions that the state undertook on its own;

7 (iii) Actions that the state undertook as a result of suit filed
8 by *qui tam* plaintiffs in which the state intervened; and

9 (iv) Actions that the state undertook as a result of suit filed
10 by *qui tam* plaintiffs in which the state did not intervene;

11 (b) Determine the number of *qui tam* plaintiff suits filed,
12 including the number of those in which the state intervened, the
13 number of cases in which the state declined intervention, the number
14 of cases in which the intervention decision is pending, the number of
15 actions dismissed without recovery, the number of cases in which
16 litigation is proceeding (after the intervention decision), and the
17 number of cases in which the allegations have been dismissed as
18 frivolous;

19 (c) Determine the amount of costs and attorneys' fees recovered
20 by *qui tam* plaintiffs in settlements versus amounts of costs and
21 attorneys' fees recovered by defendants in actions involving *qui tam*
22 plaintiffs; and

23 (d) Assess whether the medicaid fraud false claims act is
24 operating within legislative intent, is operating in an efficient
25 manner, and is meeting any performance goals or targets.

26 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
27 **ACCOUNTABILITY PROGRAM COMMITTEE**

28 Performance Audit of Government Account—State
29 Appropriation. \$3,584,000

30 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
31 **COMMITTEE**

32 General Fund—State Appropriation (FY 2016). \$8,835,000
33 General Fund—State Appropriation (FY 2017). \$8,573,000
34 TOTAL APPROPRIATION. \$17,408,000

35 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

36 General Fund—State Appropriation (FY 2016) \$296,000

1	General Fund—State Appropriation (FY 2017)	\$296,000
2	State Health Care Authority Administrative	
3	Account—State Appropriation.	\$394,000
4	Department of Retirement Systems Expense	
5	Account—State Appropriation.	\$4,512,000
6	TOTAL APPROPRIATION.	\$5,498,000

7 **NEW SECTION. Sec. 107. FOR THE STATUTE LAW COMMITTEE**

8	General Fund—State Appropriation (FY 2016).	\$4,082,000
9	General Fund—State Appropriation (FY 2017).	\$4,552,000
10	TOTAL APPROPRIATION.	\$8,634,000

11 **NEW SECTION. Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**

12 **SERVICES**

13	General Fund—State Appropriation (FY 2016).	\$3,740,000
14	General Fund—State Appropriation (FY 2017).	\$4,128,000
15	TOTAL APPROPRIATION.	\$7,868,000

16 **NEW SECTION. Sec. 109. LEGISLATIVE AGENCIES**

17 In order to achieve operating efficiencies within the financial

18 resources available to the legislative branch, the executive rules

19 committee of the house of representatives and the facilities and

20 operations committee of the senate by joint action may transfer funds

21 among the house of representatives, senate, joint legislative audit

22 and review committee, legislative evaluation and accountability

23 program committee, joint transportation committee, office of the

24 state actuary, joint legislative systems committee, statute law

25 committee, and office of legislative support services.

26 **NEW SECTION. Sec. 110. FOR THE SUPREME COURT**

27	General Fund—State Appropriation (FY 2016).	\$7,271,000
28	General Fund—State Appropriation (FY 2017).	\$7,258,000
29	TOTAL APPROPRIATION.	\$14,529,000

30 **NEW SECTION. Sec. 111. FOR THE LAW LIBRARY**

31	General Fund—State Appropriation (FY 2016).	\$1,551,000
32	General Fund—State Appropriation (FY 2017).	\$1,539,000
33	TOTAL APPROPRIATION.	\$3,090,000

1 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

2	General Fund—State Appropriation (FY 2016).	\$1,111,000
3	General Fund—State Appropriation (FY 2017).	\$1,034,000
4	TOTAL APPROPRIATION.	\$2,145,000

5 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

6	General Fund—State Appropriation (FY 2016).	\$16,656,000
7	General Fund—State Appropriation (FY 2017).	\$17,460,000
8	TOTAL APPROPRIATION.	\$34,116,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$627,000 of the general fund—state
11 appropriation for fiscal year 2017 is provided solely to implement
12 Senate Bill No. 5449 (court of appeals tax division). If the bill is
13 not enacted by June 30, 2015, the amount provided in this subsection
14 shall lapse.

15 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

16	General Fund—State Appropriation (FY 2016).	\$53,115,000
17	General Fund—State Appropriation (FY 2017).	\$53,644,000
18	General Fund—Federal Appropriation.	\$2,137,000
19	General Fund—Private/Local Appropriation.	\$661,000
20	Judicial Information Systems Account—State	
21	Appropriation.	\$54,487,000
22	Judicial Stabilization Trust Account—State	
23	Appropriation.	\$6,691,000
24	TOTAL APPROPRIATION.	\$170,735,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The distributions made under this subsection and
28 distributions from the county criminal justice assistance account
29 made pursuant to section 801 of this act constitute appropriate
30 reimbursement for costs for any new programs or increased level of
31 service for purposes of RCW 43.135.060.

32 (2) \$1,399,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$1,399,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for school districts for
35 petitions to juvenile court for truant students as provided in RCW
36 28A.225.030 and 28A.225.035. The administrator for the courts shall

1 develop an interagency agreement with the superintendent of public
2 instruction to allocate the funding provided in this subsection.
3 Allocation of this money to school districts shall be based on the
4 number of petitions filed. This funding includes amounts school
5 districts may expend on the cost of serving petitions filed under RCW
6 28A.225.030 by certified mail or by personal service or for the
7 performance of service of process for any hearing associated with RCW
8 28A.225.030.

9 (3)(a) \$7,313,000 of the general fund—state appropriation for
10 fiscal year 2016 and \$7,313,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for
12 distribution to county juvenile court administrators to fund the
13 costs of processing truancy, children in need of services, and at-
14 risk youth petitions. The administrator for the courts, in
15 conjunction with the juvenile court administrators, shall develop an
16 equitable funding distribution formula. The formula shall neither
17 reward counties with higher than average per-petition processing
18 costs nor shall it penalize counties with lower than average per-
19 petition processing costs.

20 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
21 county shall report the number of petitions processed and the total
22 actual costs of processing truancy, children in need of services, and
23 at-risk youth petitions. Counties shall submit the reports to the
24 administrator for the courts no later than 45 days after the end of
25 the fiscal year. The administrator for the courts shall
26 electronically transmit this information to the chairs and ranking
27 minority members of the house of representatives and senate fiscal
28 committees no later than 60 days after a fiscal year ends. These
29 reports are deemed informational in nature and are not for the
30 purpose of distributing funds.

31 (4) \$313,000 of the judicial information systems account—state
32 appropriation is provided solely for the content management system
33 for the appellate courts.

34 (5) \$6,080,000 of the judicial information systems account—state
35 appropriation for fiscal year 2016 is provided solely for continued
36 implementation of the superior court case management system project.

37 (6) \$6,518,000 of the judicial information systems account—state
38 appropriation for fiscal year 2017 is provided solely for continued
39 implementation of the superior court case management system. The

1 steering committee for the superior court case management system, the
2 office of administrator of the courts, and county clerks shall work
3 with the case management system vendor to develop cost estimates for
4 modifications to the superior court case management system to address
5 security and document management concerns raised by county clerks. If
6 the cost estimates are not provided to the fiscal committees of the
7 legislature by January 1, 2016, the amounts provided in this
8 subsection shall lapse. Furthermore, the amounts provided in this
9 subsection shall lapse if the superior court case management system
10 is not live and fully functional in Franklin, Thurston, and Yakima
11 counties by February 1, 2016.

12 (7) The existing steering committee for the superior court case
13 management system shall continue oversight responsibilities
14 throughout the various phases of the project to include, but not be
15 limited to, vendor management, contract and deliverable management,
16 assuring reasonable satisfaction of the business and technical needs
17 at the local level, receipt of stakeholder feedback, and
18 communication between the various stakeholder groups and the judicial
19 information systems committee. Issues of significant scope, schedule
20 or budget changes, and risk mitigation strategies must be escalated
21 to the judicial information systems committee for consideration. In
22 the event that a majority of the steering committee members cannot
23 reach a decision, the issue must be escalated to the judicial
24 information systems committee for consideration. The superior court
25 case management system project steering committee may solicit input
26 from user groups as deemed appropriate.

27 (8) \$8,540,000 of the judicial information systems account—state
28 appropriation is provided solely for the development, expansion, and
29 implementation of an information network hub project to allow state
30 and local case management systems to share critical data in the
31 judicial information system.

32 (9) \$1,849,000 of the judicial information systems account—state
33 appropriation is provided solely for replacement of computer
34 equipment, including servers, routers, and storage system upgrades in
35 county courts and county clerk offices.

36 (10) \$75,000 of the general fund—state appropriation for fiscal
37 year 2017 is provided solely to implement Senate Bill No. 5449 (court
38 of appeals tax division). If the bill is not enacted by June 30,
39 2015, the amount provided in this subsection shall lapse.

1 (11) \$75,000 of the general fund—state appropriation for fiscal
2 year 2016 is provided solely for the planning and design of a
3 dependency court improvement demonstration program. The plan must be
4 developed jointly with the one family one team public private
5 partnership, with a private cash match of \$75,000. If the cash match
6 is not available by August 1, 2015, the administrative office of the
7 courts will not be required to complete the planning and design of a
8 dependency court improvement demonstration program. By January 1,
9 2016, the public private partnership shall provide to the appropriate
10 committees of the legislature the program design, including ongoing
11 administrative funding, and a statement of the public and private
12 funding required to provide demonstration grants to up to four
13 counties.

14 (12) \$118,000 of the judicial information systems account—state
15 appropriation for fiscal year 2016 is provided solely for
16 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
17 1943).

18 (13) \$200,000 of the general fund—state appropriation for fiscal
19 year 2016 is provided solely for the office of public guardianship
20 for the purpose of providing guardianship services to low income and
21 indigent alleged or actual incapacitated persons who were receiving
22 services on June 30, 2013.

23 (14) \$516,000 of the judicial information systems account—state
24 appropriation is provided solely for replacement of computer
25 equipment, including servers, routers, and storage system upgrades.

26 (15) The courts of limited jurisdiction case management system
27 (CLJ-CMS) replacement project shall be guided by a project steering
28 committee to provide project oversight throughout the various phases
29 of the project to include, but not be limited to, vendor management,
30 contract and deliverable management, assuring reasonable satisfaction
31 of the business and technical needs at the local level, receipt of
32 stakeholder feedback, and communication between the various
33 stakeholder groups and the judicial information systems committee.
34 The project steering committee shall be comprised of ten members of
35 which three members are representatives from the administrative
36 office of the courts, two members are representatives of the district
37 and municipal court judges association, two members are
38 representatives of the district and municipal court management
39 association, and two members are representatives of the misdemeanor

1 corrections association. Issues of significant scope, schedule or
2 budget changes, and risk mitigation strategies must be escalated to
3 the judicial information systems committee for consideration. In the
4 event that a majority of the steering committee members cannot reach
5 a decision, the issue must be escalated to the judicial information
6 systems committee for consideration. The courts of limited
7 jurisdiction case management system project steering committee may
8 solicit input from user groups as deemed appropriate.

9 (16) \$1,852,000 of the judicial information systems account—state
10 appropriation for fiscal year 2017 is provided solely for preparation
11 and procurement activities related to the courts of limited
12 jurisdiction case management system (CLJ-CMS) replacement project.
13 The appropriations are further conditioned that the CLJ-CMS
14 replacement project be funded entirely from judicial information
15 system account funds in future biennia. In addition, if the following
16 activities are not complete by the dates provided, no further funds
17 shall be expended on the CLJ-CMS replacement project.

18 (a) Beginning September 30, 2016, and each calendar quarter
19 thereafter, quality assurance reports shall be provided to the office
20 of chief information officer for review and for posting on its
21 information technology project dashboard.

22 (b) No later than December 31, 2016, the CLJ-CMS replacement
23 project steering committee shall provide a report to the legislature
24 on the status of the procurement process for a CLJ-CMS replacement
25 project, including an affirmation that the project is designed to
26 meet the business processes and requirements of all thirty-nine
27 counties. In addition, the report shall include a statement from each
28 court of limited jurisdiction of its intended use of the new CLJ-CMS.

29 (c) No later than July 1, 2017, the judicial information system
30 committee must approve the publication of a request for proposal for
31 the CLJ-CMS replacement project.

32 (d) Prior to any CLJ-CMS replacement project steering committee
33 recommendation to the judicial information system committee of a
34 preferred vendor and prior to the selection of an apparently
35 successful vendor, the office of chief information officer must be
36 allowed to review vendor submittals. To better inform its selection,
37 the office of chief information officer must provide to the CLJ-CMS
38 replacement project steering committee an evaluation each vendor's
39 proposed technology solution assessing its architecture, security,
40 vendor experience and qualifications, project risks and risk

1 management, and whether the technology solution represents the best
2 value.

3 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

4	General Fund—State Appropriation (FY 2016).	\$35,922,000
5	General Fund—State Appropriation (FY 2017).	\$36,153,000
6	Judicial Stabilization Trust Account—State	
7	Appropriation.	\$3,648,000
8	TOTAL APPROPRIATION.	\$75,723,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The amounts provided include funding for expert and
12 investigative services in death penalty personal restraint petitions.

13 (2) \$924,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$462,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for parents representation
16 program costs related to increased parental rights termination
17 filings from the department of social and health services child
18 permanency initiative.

19 (3) \$451,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$915,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely to increase payments for
22 attorneys who contract with the office for indigent defense
23 representation.

24 (4) \$245,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$320,000 of the general fund—state appropriation for
26 fiscal year 2017 is provided solely to implement Second Substitute
27 Senate Bill No. 5486 (parents to parents program). Funds must be used
28 to maintain the current programs in Grays Harbor/Pacific, King,
29 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
30 expand services in three of these locations; provide for program
31 administration; and to fund the first stage of an evaluation of the
32 program to determine if the parents to parents program can be
33 considered evidence-based. If the bill is not enacted by June 30,
34 2015, the amounts provided in this subsection shall lapse.

35 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

36	General Fund—State Appropriation (FY 2016).	\$12,554,000
37	General Fund—State Appropriation (FY 2017).	\$12,807,000

1	Judicial Stabilization Trust Account—State	
2	Appropriation.	\$1,463,000
3	General Fund—Private/Local Appropriation.	\$150,000
4	TOTAL APPROPRIATION.	\$26,974,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$498,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$499,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the child legal
10 representation program. To achieve efficiencies and to manage within
11 appropriated amounts, beginning January 1, 2016, the office is
12 directed to implement the child legal representation program for
13 children under RCW 13.34.100 using attorneys under contract directly
14 with the office in a manner similar to the parents representation
15 program at the office of public defense. The office must consult with
16 counties, county courts, and the office of public defense prior as it
17 implements this operational change.

18 (2) An amount not to exceed \$40,000 of the general fund—state
19 appropriation for fiscal year 2016 and an amount not to exceed
20 \$40,000 of the general fund—state appropriation for fiscal year 2017
21 may be used to provide telephonic legal advice and assistance to
22 otherwise eligible persons who are sixty years of age or older on
23 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
24 household income or asset level.

25 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

26	General Fund—State Appropriation (FY 2016).	\$5,239,000
27	General Fund—State Appropriation (FY 2017).	\$5,202,000
28	Economic Development Strategic Reserve Account—State	
29	Appropriation.	\$4,000,000
30	TOTAL APPROPRIATION.	\$14,441,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$4,000,000 of the economic development strategic reserve
34 account appropriation is provided solely for efforts to assist with
35 currently active industrial recruitment efforts that will bring new
36 jobs to the state or will retain headquarter locations of major
37 companies currently housed in the state.

1 (2) \$684,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$684,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the office of the education
4 ombudsman.

5 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

6	General Fund—State Appropriation (FY 2016).	\$620,000
7	General Fund—State Appropriation (FY 2017).	\$609,000
8	General Fund—Private/Local Appropriation.	\$90,000
9	TOTAL APPROPRIATION.	\$1,319,000

10 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

11	General Fund—State Appropriation (FY 2016).	\$2,074,000
12	General Fund—State Appropriation (FY 2017).	\$2,042,000
13	TOTAL APPROPRIATION.	\$4,116,000

14 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

15	General Fund—State Appropriation (FY 2016).	\$26,847,000
16	General Fund—State Appropriation (FY 2017).	\$13,597,000
17	General Fund—Federal Appropriation.	\$7,501,000
18	Public Records Efficiency, Preservation, and Access	
19	Account—State Appropriation.	\$8,421,000
20	Charitable Organization Education Account—State	
21	Appropriation.	\$664,000
22	Local Government Archives Account—State	
23	Appropriation.	\$8,912,000
24	Election Account—Federal Appropriation.	\$8,865,000
25	Washington State Heritage Center Account—State	
26	Appropriation.	\$6,569,000
27	TOTAL APPROPRIATION.	\$81,376,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$3,301,000 of the general fund—state appropriation for fiscal
31 year 2016 is provided solely to reimburse counties for the state's
32 share of primary and general election costs and the costs of
33 conducting mandatory recounts on state measures. Counties shall be
34 reimbursed only for those odd-year election costs that the secretary
35 of state validates as eligible for reimbursement.

1 (2)(a) \$2,682,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$2,761,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for
4 contracting with a nonprofit organization to produce gavel-to-gavel
5 television coverage of state government deliberations and other
6 events of statewide significance during the 2015-2017 fiscal
7 biennium. The funding level for each year of the contract shall be
8 based on the amount provided in this subsection. The nonprofit
9 organization shall be required to raise contributions or commitments
10 to make contributions, in cash or in kind, in an amount equal to
11 forty percent of the state contribution. The office of the secretary
12 of state may make full or partial payment once all criteria in this
13 subsection have been satisfactorily documented.

14 (b) The legislature finds that the commitment of on-going funding
15 is necessary to ensure continuous, autonomous, and independent
16 coverage of public affairs. For that purpose, the secretary of state
17 shall enter into a contract with the nonprofit organization to
18 provide public affairs coverage.

19 (c) The nonprofit organization shall prepare an annual
20 independent audit, an annual financial statement, and an annual
21 report, including benchmarks that measure the success of the
22 nonprofit organization in meeting the intent of the program.

23 (d) No portion of any amounts disbursed pursuant to this
24 subsection may be used, directly or indirectly, for any of the
25 following purposes:

26 (i) Attempting to influence the passage or defeat of any
27 legislation by the legislature of the state of Washington, by any
28 county, city, town, or other political subdivision of the state of
29 Washington, or by the congress, or the adoption or rejection of any
30 rule, standard, rate, or other legislative enactment of any state
31 agency;

32 (ii) Making contributions reportable under chapter 42.17 RCW; or

33 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
34 lodging, meals, or entertainment to a public officer or employee.

35 (3) Any reductions to funding for the Washington talking book and
36 Braille library may not exceed in proportion any reductions taken to
37 the funding for the library as a whole.

38 (4) \$771,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$772,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the state library to
2 purchase statewide on-line access to the information technology
3 academy to allow public access to on-line courses and learning
4 resources through public libraries.

5 (5) \$11,497,000 of the general fund—state appropriation for
6 fiscal year 2016 is provided solely for the 2016 presidential primary
7 election.

8 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
9 **AFFAIRS**

10	General Fund—State Appropriation (FY 2016).	\$260,000
11	General Fund—State Appropriation (FY 2017).	\$263,000
12	TOTAL APPROPRIATION.	\$523,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The office shall assist the department of
15 enterprise services on providing the government-to-government
16 training sessions for federal, state, local, and tribal government
17 employees. The training sessions shall cover tribal historical
18 perspectives, legal issues, tribal sovereignty, and tribal
19 governments. Costs of the training sessions shall be recouped through
20 a fee charged to the participants of each session. The department of
21 enterprise services shall be responsible for all of the
22 administrative aspects of the training, including the billing and
23 collection of the fees for the training.

24 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
25 **AMERICAN AFFAIRS**

26	General Fund—State Appropriation (FY 2016).	\$218,000
27	General Fund—State Appropriation (FY 2017).	\$219,000
28	TOTAL APPROPRIATION.	\$437,000

29 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

30 State Treasurer's Service Account—State

31	Appropriation.	\$15,819,000
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32 The appropriation in this section is subject to the following
33 conditions and limitations: \$125,000 of the state treasurer's service
34 account—state appropriation is provided solely for the implementation
35 of Second Substitute House Bill No. 2063 (better life experience

1 program). If the bill is not enacted by June 30, 2015, the amount
2 provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

4 Performance Audit of Government Account—State
5 Appropriation. \$1,531,000
6 State Auditing Services Revolving Account—State
7 Appropriation. \$9,382,000
8 TOTAL APPROPRIATION. \$10,913,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,531,000 of the performance audit of government account—
12 state appropriation is provided solely for staff and related costs to
13 verify the accuracy of reported school district data submitted for
14 state funding purposes; conduct school district program audits of
15 state funded public school programs; establish the specific amount of
16 state funding adjustments whenever audit exceptions occur and the
17 amount is not firmly established in the course of regular public
18 school audits; and to assist the state special education safety net
19 committee when requested.

20 (2) Within the amounts appropriated in this section, the auditor
21 shall conduct an audit by January 1, 2016:

22 (a) Of the Washington, Wyoming, Alaska, Montana, and Idaho
23 (WWAMI) medical school located in Spokane to determine the cost per
24 student of medical education and to show the cost per student by fund
25 source;

26 (b) To determine the cost per student for students from WWAMI
27 partner states other than Washington and whether any Washington state
28 funds or Washington resident student tuition is used to subsidize
29 students from WWAMI partner states; and

30 (c) To determine the planned per student cost of medical
31 education and to show the cost per student by fund source for the
32 Washington State University medical school program.

33 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
34 **FOR ELECTED OFFICIALS**

35 General Fund—State Appropriation (FY 2016). \$143,000
36 General Fund—State Appropriation (FY 2017). \$178,000
37 TOTAL APPROPRIATION. \$321,000

1 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

2	General Fund—State Appropriation (FY 2016).	\$11,171,000
3	General Fund—State Appropriation (FY 2017).	\$11,367,000
4	General Fund—Federal Appropriation.	\$6,930,000
5	New Motor Vehicle Arbitration Account—State	
6	Appropriation.	\$1,020,000
7	Legal Services Revolving Account—State	
8	Appropriation.	\$225,638,000
9	Tobacco Prevention and Control Account—State	
10	Appropriation.	\$273,000
11	Medicaid Fraud Penalty Account—State Appropriation.	\$2,783,000
12	Public Services Revolving Account—State	
13	Appropriation.	\$2,131,000
14	TOTAL APPROPRIATION.	\$261,313,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The attorney general shall report each fiscal year on actual
18 legal services expenditures and actual attorney staffing levels for
19 each agency receiving legal services. The report shall be submitted
20 to the office of financial management and the fiscal committees of
21 the senate and house of representatives no later than ninety days
22 after the end of each fiscal year. As part of its by agency report to
23 the legislative fiscal committees and the office of financial
24 management, the office of the attorney general shall include
25 information detailing the agency's expenditures for its agency-wide
26 overhead and a breakdown by division of division administration
27 expenses.

28 (2) Prior to entering into any negotiated settlement of a claim
29 against the state that exceeds five million dollars, the attorney
30 general shall notify the director of financial management and the
31 chairs of the senate committee on ways and means and the house of
32 representatives committee on appropriations.

33 (3) The attorney general shall annually report to the fiscal
34 committees of the legislature all new *cy pres* awards and settlements
35 and all new accounts, disclosing their intended uses, balances, the
36 nature of the claim or account, proposals, and intended timeframes
37 for the expenditure of each amount. The report shall be distributed
38 electronically and posted on the attorney general's web site. The
39 report shall not be printed on paper or distributed physically.

1 (4) \$1,034,000 of the legal services revolving fund—state
2 appropriation is provided solely for the implementation of Second
3 Substitute Senate Bill No. 5052 (cannabis patient protection act). If
4 the bill is not enacted by June 30, 2015, the amount provided in this
5 subsection shall lapse.

6 (5) \$10,000 of the general fund—state appropriation for fiscal
7 year 2016, \$61,000 of the general fund—state appropriation for fiscal
8 year 2017, and \$55,000 of the legal services revolving fund—state
9 appropriation are provided solely for the implementation of Engrossed
10 Substitute Senate Bill No. 5321 (debt settlement services). If the
11 bill is not enacted by June 30, 2015, the amounts provided in this
12 subsection shall lapse.

13 (6) \$14,000 of the legal services revolving fund—state
14 appropriation is provided solely for the implementation of Substitute
15 Senate Bill No. 5740 (extended foster care). If the bill is not
16 enacted by June 30, 2015, the amount provided in this subsection
17 shall lapse.

18 (7) \$123,000 of the legal services revolving account—state
19 appropriation is provided solely for payment to the office of
20 financial management for personnel services as provided in Engrossed
21 Second Substitute Senate Bill No. 5315. If sections 304 through 311
22 and 703 of Engrossed Second Substitute Senate Bill No. 5315 are not
23 enacted by June 30, 2015, the amounts provided in this subsection
24 shall lapse.

25 (8) \$83,000 of the legal services revolving account—state
26 appropriation is provided solely for payment to the department of
27 enterprise services for real estate services. If, by December 31,
28 2015, the department of enterprise services and the office of
29 financial management do not complete the competitive procurement
30 under RCW 43.19.008(5) to determine if a private vendor should
31 perform real estate services for state agencies, the office of
32 attorney general shall suspend all payments to the department of
33 enterprise services for real estate services and may use the
34 appropriations in this subsection solely for the purpose of
35 performing real estate services on its own behalf or contracting for
36 these services from a private vendor for the remainder of the
37 2015-2017 fiscal biennium. If acquired by contract, the contracting
38 is not subject to the processes set forth in RCW 41.06.142 (1), (4),
39 and (5), as authorized in RCW 41.06.142(3).

1 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

2	General Fund—State Appropriation (FY 2016).	\$1,587,000
3	General Fund—State Appropriation (FY 2017).	\$1,639,000
4	TOTAL APPROPRIATION.	\$3,226,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$55,000 of the general fund—state
7 appropriation for fiscal year 2016 and \$55,000 of the general fund—
8 state appropriation for fiscal year 2017 are provided solely for
9 Substitute Senate Bill No. 5999 (caseload forecast council). If the
10 bill is not enacted by June 30, 2015, the amounts provided in this
11 subsection shall lapse.

12 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

13	General Fund—State Appropriation (FY 2016).	\$57,456,000
14	General Fund—State Appropriation (FY 2017).	\$58,050,000
15	General Fund—Federal Appropriation.	\$264,478,000
16	General Fund—Private/Local Appropriation.	\$8,012,000
17	Public Works Assistance Account—State	
18	Appropriation.	\$7,829,000
19	Drinking Water Assistance Administrative	
20	Account—State Appropriation.	\$446,000
21	Drinking Water Assistance Account—State	
22	Appropriation.	\$10,000
23	Lead Paint Account—State Appropriation.	\$178,000
24	Building Code Council Account—State Appropriation.	\$13,000
25	Home Security Fund Account—State Appropriation.	\$28,848,000
26	Affordable Housing for All Account—State	
27	Appropriation.	\$13,140,000
28	Financial Fraud and Identity Theft Crimes	
29	Investigation and Prosecution Account—State	
30	Appropriation.	\$1,776,000
31	Low-Income Weatherization and Structural	
32	Rehabilitation Assistance Account—State	
33	Appropriation.	\$2,149,000
34	Community and Economic Development Fee Account—State	
35	Appropriation.	\$2,937,000
36	Washington Housing Trust Account—State	
37	Appropriation.	\$12,571,000

1	Prostitution Prevention and Intervention Account—	
2	State Appropriation.	\$45,000
3	Public Facility Construction Loan Revolving	
4	Account—State Appropriation.	\$774,000
5	Asset Building Assistance Account—State Appropriation. . . .	\$500,000
6	Economic Development Strategic Reserve Account—State	
7	Appropriation.	\$1,650,000
8	Liquor Excise Tax Account—State Appropriation.	\$643,000
9	Energy Freedom Account—State Appropriation.	\$470,000
10	Financial Services Regulation Account—State Appropriation. .	\$468,000
11	Liquor Revolving Account—State Appropriation.	\$5,605,000
12	TOTAL APPROPRIATION.	\$468,048,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Repayments of outstanding mortgage and rental assistance
16 program loans administered by the department under RCW 43.63A.640
17 shall be remitted to the department, including any current revolving
18 account balances. The department shall collect payments on
19 outstanding loans, and deposit them into the state general fund.
20 Repayments of funds owed under the program shall be remitted to the
21 department according to the terms included in the original loan
22 agreements.

23 (2) \$500,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for a grant to resolution
26 Washington to building statewide capacity for alternative dispute
27 resolution centers and dispute resolution programs that guarantee
28 that citizens have access to low-cost resolution as an alternative to
29 litigation.

30 (3) The department shall administer its growth management act
31 technical assistance and pass-through grants so that smaller cities
32 and counties receive proportionately more assistance than larger
33 cities or counties.

34 (4) \$375,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$375,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely as pass-through funding to Walla
37 Walla Community College for its water and environmental center.

38 (5) \$250,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for grants to local governments,
2 nonprofit organizations, and associate development organizations to
3 assist workers and communities adversely impacted by recent closures
4 of timber mills and forest product manufacturing facilities in Mason
5 county. Funds may be used for workforce and economic development
6 activities, including public infrastructure projects that will
7 increase employment opportunities in the county.

8 (6) \$2,949,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$2,949,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for associate development
11 organizations. During the 2015-2017 fiscal biennium, the department
12 shall consider an associate development organization's total
13 resources when making contracting and fund allocation decisions, in
14 addition to the schedule provided in RCW 43.330.086.

15 (7) \$234,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$233,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the Washington asset
18 building coalitions.

19 (8) \$5,605,000 of the liquor revolving account—state
20 appropriation is provided solely for the department to contract with
21 the municipal research and services center of Washington.

22 (9) \$500,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the purposes of purchasing
25 contracted services to expand and promote the tourism industry in the
26 state of Washington.

27 (a) The department must contract with the Washington tourism
28 alliance. Expenditure of state moneys is contingent upon the
29 contractor providing a dollar for dollar cash or in-kind match.
30 Funding must be provided for the following services:

31 (i) Serving as a central point of contact through developing and
32 maintaining a web portal for Washington tourism, operating a call
33 center, and mailing travel guides;

34 (ii) Promoting Washington as a tourism destination to national
35 and international markets, with emphasis on markets in Europe and
36 Asia;

37 (iii) Providing information to businesses and local communities
38 on tourism opportunities that could expand local revenues; and

1 (iv) Conducting tourism-related research, including market
2 research and measuring the return on investment of funded activities.

3 (b) The department may not use more than 4 percent of the funds
4 to administer, monitor, and report the outcomes of the services. The
5 department must electronically report the outcomes of the services by
6 January 1st of each fiscal year to the economic development
7 committees of the legislature.

8 (c) The department has the authority to designate one or more
9 alternative contractors if necessary due to performance or other
10 significant issues. Such change must only be made after consultation
11 with the Washington tourism alliance, the governor's office, and the
12 chairs and ranking members of the economic development committees of
13 the legislature.

14 (10) \$2,000,000 of the Washington housing trust account—state
15 appropriation is provided solely for the department of commerce for
16 services to homeless families through the Washington youth and
17 families fund.

18 (11) \$700,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$700,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the department to support
21 key sectors and align existing economic development programs and
22 priorities. For each dollar expended the department must receive a
23 one hundred percent match. The match may be provided by the
24 department through nongeneral fund sources, or any partnering
25 governments or organizations. Sector leads established by the
26 department must include the industries of: (a) Tourism; (b)
27 agriculture, wood products, and other natural resource industries;
28 and (c) clean technology and renewable and nonrenewable energy. The
29 department may establish these sector leads by hiring new staff,
30 expanding the duties of current staff, or working with partner
31 organizations and or other agencies to serve in the role of sector
32 lead. The department must develop performance metrics and milestones
33 and report on outcomes and performance by January 1st of each fiscal
34 year to the economic development committees of the legislature.

35 (12) The department is authorized to suspend issuing any
36 nonstatutorily required grants or contracts of an amount less than
37 \$1,000,000 per year.

38 (13) The department is authorized to require an applicant to pay
39 an application fee to cover the cost of reviewing the project and

1 preparing an advisory opinion on whether a proposed electric
2 generation project or conservation resource qualifies to meet
3 mandatory conservation targets.

4 (14) Within existing resources, the department shall provide
5 administrative and other indirect support to the developmental
6 disabilities council.

7 (15) The appropriations provided for homeless housing programs
8 must conform to the requirements in this subsection:

9 (a) Households with minor children entering programs funded by
10 home security funds shall have incomes at or below 50 percent of area
11 median income adjusted for household size, and households without
12 minor children entering programs funded by home security funds shall
13 have incomes at or below 30 percent of area median income adjusted
14 for household size. Unsheltered households entering programs with an
15 expected enrollment of less than 90 days may be exempted from
16 documentation of their income. At least 40 percent of the people
17 provided housing assistance using home security funds shall be in
18 households that include minor children. Homeless households including
19 those enrolled in the temporary assistance for needy families program
20 shall be given a preference when allocating limited home security
21 fund resources. People provided housing assistance using home
22 security funds that are not housed in drop-in shelter beds shall be
23 required to have a housing stability plan with the goals of
24 maximizing self-sufficiency, moving people into permanent and stable
25 housing, and minimizing the amount and duration of public assistance
26 provided.

27 (b) \$512,000 of the general fund—state appropriation for fiscal
28 year 2016, \$511,000 of the general fund—state appropriation for
29 fiscal year 2017, and \$10,741,000 of the home security fund account—
30 state appropriation are provided solely for crisis residential
31 centers, hope beds, and street youth services.

32 (c) \$1,800,000 of the home security fund—state appropriation is
33 provided solely for transitional housing assistance or partial
34 payments for rental assistance under the independent youth housing
35 program.

36 (16) \$643,000 of the liquor excise tax account—state
37 appropriation is provided solely for the department of commerce to
38 provide fiscal note assistance to local governments.

1 (17) \$468,000 of the financial services regulation account—state
2 appropriation is provided solely for the family prosperity account
3 program.

4 (18) \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$2,000,000 of the general fund—state
6 appropriation for fiscal year 2017 are provided solely for
7 implementation of a law enforcement grant program focused on
8 addressing property crime as created in Substitute Senate Bill No.
9 5755 (justice reinvestment). If the bill is not enacted by June 30,
10 2015, the amounts provided in this subsection shall lapse.

11 (19) Within existing resources, the department of commerce shall
12 examine the effects of incompatible land use surrounding military
13 installations within Washington state and conduct a comparative
14 analysis of best practices from other states to mitigate conflicts
15 between local jurisdictions and neighboring military installations
16 due to incompatible land use. The department shall submit its
17 analysis to the governor and the appropriate committees of the
18 legislature by November 1, 2016.

19 (20) \$221,000 of the general fund—state appropriation for fiscal
20 year 2016, \$213,000 of the general fund—state appropriation for
21 fiscal year 2017, and \$433,000 of the home security fund account—
22 state appropriation are provided solely for implementation of
23 Engrossed Second Substitute Senate Bill No. 5404 (youth
24 homelessness). If the bill is not enacted by June 30, 2015, the
25 amounts provided in this subsection shall lapse.

26 (21) \$11,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$11,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for implementation of Substitute
29 Senate Bill No. 5761 (industrial/manufacturing facilities). If the
30 bill is not enacted by June 30, 2015, the amounts provided in this
31 subsection shall lapse.

32 (22) \$213,000 of the general fund—state appropriation for fiscal
33 year 2016 is provided solely for implementation of Engrossed Senate
34 Bill No. 5874 (coal fired electric generation). If the bill is not
35 enacted by June 30, 2015, the amount provided in this subsection
36 shall lapse.

37 (23) \$47,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$47,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 5884 (trafficking of persons). If the bill
2 is not enacted by June 30, 2015, the amounts provided in this
3 subsection shall lapse.

4 (24) \$41,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$41,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementation of Substitute
7 Senate Bill No. 5933 (trafficking of persons training). If the bill
8 is not enacted by June 30, 2015, the amounts provided in this
9 subsection shall lapse.

10 (25) \$500,000 of the asset building assistance account—state
11 appropriation is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 5899 (small consumer loans). If the bill
13 is not enacted by June 30, 2015, the amount provided in this
14 subsection shall lapse.

15 (26) \$80,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$80,000 of the general fund—state appropriation for
17 fiscal year 2017 is provided solely as a grant to Klickitat county
18 for a land use planner to process a backlog of permits that have not
19 been processed by the Columbia river gorge commission due to lack of
20 funds.

21 (27) \$50,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely to plan and develop a regional
24 approach in southwest King county to provide day and hygiene shelter
25 services to homeless populations. The plan will identify appropriate
26 partners and a service model to meet regional needs; evaluate the
27 establishment of a facility or facilities to provide day and hygiene
28 services; and within the amounts provided work with existing
29 providers to expand existing services to provide day and hygiene
30 shelter services.

31 (28) \$100,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely as a grant to the aerospace
34 futures alliance and the Washington manufacturing and advanced
35 technology institute to conduct research and develop strategies to
36 align the aerospace supplier community with other manufacturing
37 sectors and based on those activities develop customized training to
38 build a skilled and stable aerospace workforce.

1 (29) \$50,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2017 is provided solely as a grant to Safe Yakima Valley
4 to coordinate community efforts for the prevention of alcohol,
5 tobacco, drug use and violence.

6 (30) Within the amounts provided, the public works board may
7 expend up to \$250,000 of the public work assistance account—state
8 appropriation for development of a curriculum and online delivery
9 system in cooperation with the state board for community and
10 technical colleges for public works managers.

11 (31) \$500,000 of the public works assistance account—state
12 appropriation is provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 5624 (financing essential public
14 infrastructure). If Engrossed Senate Joint Resolution No. 8204 is not
15 ratified at the November 2015 general election, the amount provided
16 in this subsection shall lapse.

17 (32) The department must convene a work group of interested
18 stakeholders to review the state's deed of trust act contained in
19 Title 61 RCW. The work group should include, but not be limited to,
20 representatives from financial institutions, loan servicing and
21 trustee service companies, and advocacy groups representing
22 homeowners and borrowers. The work group is tasked to review and make
23 recommendations to ensure that the act remains a workable system for
24 financial institutions, loan servicing companies, trustee,
25 homeowners, and borrowers. A report on the review and recommendations
26 is due to the governor and legislature by December 1, 2015. Up to
27 \$20,000 from the foreclosure fairness account may be used to defray
28 the department's costs for convening and providing administrative and
29 technical support to the work group.

30 (33) \$175,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$175,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the long-term care ombuds
33 program for a new priority response unit that will investigate
34 complaints and notify state agencies, local government agencies,
35 prosecutors, and other relevant parties of high-priority violations.

36 (34) \$5,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$45,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the department to contract
39 with the University of Washington women's center to conduct a study

1 to research supply chain policies related to labor practices of
2 small, medium, and large businesses. The study shall analyze whether
3 or not there is a correlation between supply chain management
4 practices that protect workers from human trafficking and unsafe
5 working conditions and higher shareholder value and/or market share.
6 The study will examine the impact of corporate sourcing practices in
7 social media feedback and in customer satisfaction. The study shall
8 provide case studies and best practices in ethical sourcing practices
9 that protect workers. The study shall recommend how to evaluate and
10 monitor supply chain management related to labor and vendor
11 management practices of companies without bias. The study shall make
12 recommendations on how the state can design legislation on global
13 ethical sourcing practices that is comprehensive, pragmatic and
14 enforceable. The study shall be presented to the house and senate
15 commerce and labor committees no later than January 31, 2016.

16 (35) \$300,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the northwest agriculture
19 business center.

20 (36) \$306,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$306,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for a grant to the retired
23 senior volunteer program.

24 (37) \$396,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$396,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the Washington new Americans
27 program.

28 (38) \$1,677,000 of the financial fraud and identity theft crimes
29 investigation and prosecution account—state appropriation is provided
30 solely for implementation of House Bill No. 1090 (financial fraud and
31 identity theft). If the bill is not enacted by June 30, 2015, the
32 amount provided in this subsection shall lapse.

33 (39) Within existing resources, the department of commerce shall
34 consult with key crime victim services stakeholders to inform
35 decisions about the funding distribution for federal fiscal years
36 2015-2017 victims of crime act victim assistance funding. These
37 stakeholders must include, at a minimum, children's advocacy centers
38 of Washington, Washington association of prosecuting attorneys,
39 Washington association of sheriffs and police chiefs, Washington

1 coalition against domestic violence, Washington coalition of sexual
2 assault programs, Washington coalition of crime victim advocates, at
3 least one representative from a child health coalition, and other
4 organizations as determined by the department. Funding distribution
5 considerations shall include, but are not limited to, geographic
6 distribution of services, underserved populations, age of victims,
7 best practices, and the unique needs of individuals, families, youth,
8 and children who are victims of crime.

9 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**
10 **COUNCIL**

11	General Fund—State Appropriation (FY 2016).	\$760,000
12	General Fund—State Appropriation (FY 2017).	\$814,000
13	Lottery Administrative Account—State Appropriation.	\$50,000
14	TOTAL APPROPRIATION.	\$1,624,000

15 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16	General Fund—State Appropriation (FY 2016)	\$10,064,000
17	General Fund—State Appropriation (FY 2017)	\$10,113,000
18	General Fund—Federal Appropriation	\$38,289,000
19	General Fund—Private/Local Appropriation	\$372,000
20	Economic Development Strategic Reserve Account—State	
21	Appropriation	\$298,000
22	Personnel Service Account—State Appropriation	\$15,500,000
23	Statewide Information Technology System Development	
24	Revolving Account—State Appropriation.	\$14,005,000
25	Higher Education Personnel Services Account—State	
26	Appropriation	\$1,497,000
27	Performance Audits of Government Account—State	
28	Appropriation	\$376,000
29	TOTAL APPROPRIATION.	\$90,514,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$14,005,000 of the statewide information technology system
33 development revolving account—state appropriation is provided solely
34 for debt service for the time, leave, and attendance system.

35 (2) The appropriations in this section represent a transfer of
36 expenditure authority of \$2,333,000 of the general fund—federal
37 appropriation for fiscal year 2016 and \$1,782,000 of the general fund

1 —federal appropriation for fiscal year 2017 to the office of
2 financial management to implement Engrossed Substitute Senate Bill
3 No. 5084 (all payer claims database).

4 (3) \$50,000 of the general fund—state appropriation for fiscal
5 year 2016 is provided solely for implementation of Engrossed Second
6 Substitute Senate Bill No. 5452 (early care and education system) or
7 Substitute Senate Bill No. 6059. If neither bill is enacted by June
8 30, 2015, the amount provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 131. FOR THE OFFICE OF PERFORMANCE MANAGEMENT**

10	General Fund—State Appropriation (FY 2016)	\$2,580,000
11	General Fund—State Appropriation (FY 2017)	\$6,047,000
12	TOTAL APPROPRIATION.	\$8,627,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section are
15 provided solely to implement Engrossed Second Substitute Senate Bill
16 No. 5737 (office of performance management). If the bill is not
17 enacted by June 30, 2015, the appropriations in this section shall
18 lapse.

19 NEW SECTION. **Sec. 132. FOR THE OFFICE OF ADMINISTRATIVE**
20 **HEARINGS**

21	Administrative Hearings Revolving Account—State	
22	Appropriation	\$36,456,000

23 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

24	Lottery Administrative Account—State	
25	Appropriation.	\$27,559,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$690,000 of the lottery administrative account—state
29 appropriation is provided solely for the replacement of the lottery's
30 gaming systems vendor contract.

31 (2) No portion of this appropriation may be used for acquisition
32 of gaming system capabilities that violates state law.

33 (3) Pursuant to RCW 67.70.040, the commission shall take such
34 action necessary to reduce by \$6,000,000 each fiscal year the total
35 amount of compensation paid to licensed lottery sales agents. It is

1 anticipated that the result of this action will reduce retail
2 commissions to an average of 5.1 percent of sales.

3 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

4	General Fund—State Appropriation (FY 2016).	\$345,000
5	General Fund—State Appropriation (FY 2017).	\$348,000
6	TOTAL APPROPRIATION.	\$693,000

7 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
8 **AFFAIRS**

9	General Fund—State Appropriation (FY 2016).	\$246,000
10	General Fund—State Appropriation (FY 2017).	\$243,000
11	TOTAL APPROPRIATION.	\$489,000

12 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
13 **—OPERATIONS**

14	Department of Retirement Systems Expense	
15	Account—State Appropriation.	\$54,053,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$98,000 of the department of retirement systems expense
19 account—state appropriation is provided solely for implementation of
20 Senate Bill No. 5210 (Washington state patrol retirement system
21 annuities). If the bill is not enacted by June 30, 2015, the amounts
22 provided in this subsection shall lapse.

23 (2) \$25,000 of the department of retirement systems expense
24 account—state appropriation is provided solely to implement
25 Substitute House Bill No. 1194 (public safety death benefits). If the
26 bill is not enacted by June 30, 2015, the amount provided in this
27 subsection shall lapse.

28 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

29	General Fund—State Appropriation (FY 2016).	\$113,183,000
30	General Fund—State Appropriation (FY 2017).	\$111,606,000
31	Timber Tax Distribution Account—State	
32	Appropriation.	\$6,377,000
33	Financial Services Regulation Account—State	
34	Appropriation.	\$5,000,000

1	Waste Reduction/Recycling/Litter Control—State	
2	Appropriation.	\$137,000
3	State Toxics Control Account—State Appropriation.	\$97,000
4	Business License Account—State Appropriation.	\$24,012,000
5	TOTAL APPROPRIATION.	\$260,412,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$393,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for implementation of Substitute
11 Senate Bill No. 5189 (disabled veterans and seniors). If the bill is
12 not enacted by June 30, 2015, the amounts provided in this subsection
13 shall lapse.

14 (2) \$60,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$60,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for payment to the office of
17 financial management for personnel services as provided in Engrossed
18 Second Substitute Senate Bill No. 5315. If sections 304 through 311
19 and 703 of Engrossed Second Substitute Senate Bill No. 5315 are not
20 enacted by June 30, 2015, the amounts provided in this subsection
21 shall lapse.

22 (3) \$29,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$29,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for payment to the department of
25 enterprise services for real estate services. If, by December 31,
26 2015, the department of enterprise services and the office of
27 financial management do not complete the competitive procurement
28 under RCW 43.19.008(5) to determine if a private vendor should
29 perform real estate services for state agencies, the department of
30 revenue shall suspend all payments to the department of enterprise
31 services for real estate services and may use the appropriations in
32 this subsection solely for the purpose of performing real estate
33 services on its own behalf or contracting for these services from a
34 private vendor for the remainder of the 2015-2017 fiscal biennium. If
35 acquired by contract, the contracting is not subject to the processes
36 set forth in RCW 41.06.142 (1), (4), and (5), as authorized in RCW
37 41.06.142(3).

38 (4) \$13,000 of the general fund—state appropriation for fiscal
39 year 2016 is provided solely for the implementation of Senate Bill

1 No. 5904 (forest derived biomass). If the bill is not enacted by June
2 30, 2015, the amount provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

4	General Fund—State Appropriation (FY 2016).	\$1,233,000
5	General Fund—State Appropriation (FY 2017).	\$1,227,000
6	TOTAL APPROPRIATION.	\$2,460,000

7 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
8 **BUSINESS ENTERPRISES**

9	OMWBE Enterprises Account—State Appropriation.	\$4,531,000
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10 NEW SECTION. **Sec. 140. FOR THE INSURANCE COMMISSIONER**

11	General Fund—State Appropriation (FY 2016).	\$500,000
12	General Fund—State Appropriation (FY 2017).	\$227,000
13	General Fund—Federal Appropriation.	\$4,528,000
14	Insurance Commissioners Regulatory Account—State	
15	Appropriation.	\$53,581,000
16	TOTAL APPROPRIATION.	\$58,836,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$272,000 of the insurance commissioners regulatory account—
20 state appropriation is provided solely for the implementation of
21 Senate Bill No. 5717 (insurance company holding act). If the bill is
22 not enacted by June 30, 2015, the amount provided in this subsection
23 shall lapse.

24 (2) \$25,000 of the insurance commissioners regulatory account—
25 state appropriation is provided solely for the implementation of
26 Substitute Senate Bill No. 5023 (group health benefit plans). If the
27 bill is not enacted by June 30, 2015, the amount provided in this
28 subsection shall lapse.

29 (3) \$143,000 of the insurance commissioners regulatory account—
30 state appropriation is provided solely for the implementation of
31 Senate Bill No. 5180 (life insurance reserves). If the bill is not
32 enacted by June 30, 2015, the amount provided in this subsection
33 shall lapse.

34 (4) \$977,000 of the insurance commissioners regulatory account—
35 state appropriation is provided solely for the implementation of
36 Engrossed Senate Substitute Bill No. 5857 (pharmacy benefit

1 managers). If the bill is not enacted by June 30, 2015, the amount
2 provided in this subsection shall lapse.

3 (5) \$168,000 of the insurance commissioners regulatory account—
4 state appropriation is provided solely for the implementation of
5 chapter 17, Laws of 2015 (HB 1172).

6 (6) \$129,000 of the insurance commissioners regulatory account—
7 state appropriation is provided solely for the implementation of
8 chapter 63, Laws of 2015 (HB 1077).

9 NEW SECTION. **Sec. 141. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
10 **AGENCY**

11 Consolidated Technology Services Revolving
12 Account—State Appropriation. \$7,368,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) In conjunction with the office of the chief information
16 officer's prioritization of proposed information technology
17 expenditures, agency budget requests for proposed information
18 technology expenditures shall include the following: The agency's
19 priority ranking of each information technology request; the
20 estimated cost for the current biennium; the estimated total cost of
21 the request over all biennia; and the expected timeline to complete
22 the request. The office of the chief information officer and the
23 office of financial management may request agencies to include
24 additional information on proposed information technology expenditure
25 requests.

26 (2) By July 31, 2015, the consolidated technology services agency
27 shall enter into an interagency agreement with the office of
28 financial management to reimburse up to \$1,800,000 for the following
29 activities in the office of financial management: (a) Business
30 analysts that support the operation of statewide information
31 technology systems; and (b) the statewide facility inventory system.
32 Reimbursement for these activities shall be made from the statewide
33 information technology system maintenance and operations revolving
34 account.

35 NEW SECTION. **Sec. 142. FOR THE STATE INVESTMENT BOARD**
36 State Investment Board Expense Account—State
37 Appropriation. \$41,313,000

1 NEW SECTION. **Sec. 143. FOR THE LIQUOR CONTROL BOARD**

2	Liquor Revolving Account—State Appropriation.	\$61,267,000
3	Dedicated Marijuana Account—State Appropriation.	\$15,170,000
4	General Fund—Federal Appropriation.	\$2,776,000
5	General Fund—Private/Local Appropriation.	\$25,000
6	TOTAL APPROPRIATION.	\$79,238,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$185,000 of the dedicated marijuana account—state
10 appropriation is provided solely for the liquor control board to
11 contract with the cannabis law and policy project within the
12 University of Washington school of law. The liquor control board, in
13 conjunction with the department of health, must contract with the
14 cannabis law and policy project to develop best practices for
15 regulating Washington's marijuana industry. Specific deliverables
16 must be negotiated around a scope of work which may include any of
17 the following: Recommendations regarding the nature and requirements
18 of the proposed medical marijuana endorsement; medical cannabis
19 inventory requirements; recommendations regarding the structure of
20 food, drug, dietary supplements, and health and beauty aid labeling
21 and claims; an assessment of legal liability related to advice
22 dispensed by licensees; recommendations regarding the legal/
23 regulatory structures for certification of medical marijuana
24 consultants; recommendations related to disclaimers and waivers of
25 liability related to dispensing of cannabis for medicinal purposes;
26 and any other taxes negotiated by the liquor control board and
27 department of health related to the implementation of Second
28 Substitute Senate Bill No. 5052.

29 (2) \$376,000 of the liquor revolving fund—state appropriation is
30 provided solely for the implementation of Substitute Senate Bill No.
31 5280 (beer and cider sales). If the bill is not enacted by June 30,
32 2015, the amount provided in this subsection shall lapse.

33 (3) \$4,550,000 of the dedicated marijuana account—state
34 appropriation is provided solely for implementation of Second
35 Substitute Senate Bill No. 5052 (medical marijuana). If the bill is
36 not enacted by June 30, 2015, the amounts provided in this subsection
37 shall lapse.

38 (4) \$2,641,000 of the liquor revolving account—state
39 appropriation is provided solely for additional cigarette and tobacco

1 enforcement. The liquor control board must provide additional
2 cigarette and tobacco enforcement officers and pursue strategies to
3 reduce the amount of smuggled, contraband, and otherwise untaxed
4 cigarette and tobacco products in the state. The liquor control board
5 must report the amount of untaxed cigarette and tobacco taxes
6 recovered in comparison to past years to the appropriate committees
7 of the legislature by January 1, 2016, and January 1, 2017.

8 (5) \$451,000 of the dedicated marijuana account—state
9 appropriation is provided solely for the implementation of Engrossed
10 Second Substitute House Bill No. 2136 (marijuana market reforms). If
11 the bill is not enacted by June 30, 2015, the amount provided in this
12 subsection shall lapse.

13 NEW SECTION. **Sec. 144. FOR THE UTILITIES AND TRANSPORTATION**
14 **COMMISSION**

15	General Fund—State Appropriation (FY 2016).	\$176,000
16	General Fund—Private/Local Appropriation.	\$11,274,000
17	Public Service Revolving Account—State	
18	Appropriation.	\$35,473,000
19	Pipeline Safety Account—State Appropriation.	\$1,981,000
20	Pipeline Safety Account—Federal Appropriation.	\$2,935,000
21	TOTAL APPROPRIATION.	\$51,839,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The commission shall work with the Idaho public utilities
25 commission and the public utility commission of Oregon to identify
26 common regulatory functions that can be performed jointly, with the
27 goal of formalizing an agreement that protects essential services
28 while increasing regulatory effectiveness and efficiencies through
29 economies of scale. The commission is authorized to enter into an
30 agreement with such other state public utility commissions to work
31 jointly in administering specified respective regulatory functions.

32 (2) \$176,000 of the general fund—state appropriation for fiscal
33 year 2016 is provided solely for the energy facility site evaluation
34 council to conduct a study on the siting of small modular reactors in
35 Washington.

36 (a) The study must include the following: (i) Identification of
37 possible locations in the state where small modular reactors could be
38 suitably located; (ii) identification of permits and studies that

1 would need to be conducted in order to facilitate the siting of small
2 modular reactors; and (iii) recommendations on how the siting and
3 permitting process could be streamlined for small modular reactors.

4 (b) The energy facility site evaluation council shall report its
5 findings and recommendations to the appropriate committees of the
6 legislature and governor by December 1, 2015.

7 (c) The energy facility site evaluation council may contract for
8 services to assist in the study.

9 (d) For purposes of this subsection, "small modular reactor"
10 means a scalable nuclear power plant using reactors that each have a
11 gross power output no greater than three hundred megawatts electric,
12 and where each reactor is designed for factory manufacturing and ease
13 of transport, such as by truck, rail, or barge.

14 (e) \$669,000 of the public services revolving account—state
15 appropriation is provided solely for the implementation of Engrossed
16 Second Substitute Senate Bill No. 5057 (hazardous material
17 transport). If the bill is not enacted by June 30, 2015, the amount
18 provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 145. FOR THE MILITARY DEPARTMENT**

20	General Fund—State Appropriation (FY 2016).	\$3,217,000
21	General Fund—State Appropriation (FY 2017).	\$3,184,000
22	General Fund—Federal Appropriation.	\$135,251,000
23	Enhanced 911 Account—State Appropriation.	\$57,462,000
24	Disaster Response Account—State Appropriation.	\$21,735,000
25	Disaster Response Account—Federal Appropriation.	\$75,870,000
26	Military Department Rent and Lease Account—State	
27	Appropriation.	\$615,000
28	Worker and Community Right-to-Know Account—State	
29	Appropriation.	\$2,860,000
30	TOTAL APPROPRIATION.	\$300,194,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Appropriations from the disaster response account—state
34 appropriation and the disaster response account—federal appropriation
35 may be spent only on disasters declared by the governor and with the
36 approval of the office of financial management. The military
37 department shall submit a report to the office of financial
38 management and the legislative fiscal committees on October 1st and

1 February 1st of each year detailing information on the disaster
2 response account, including: (a) The amount and type of deposits into
3 the account; (b) the current available fund balance as of the
4 reporting date; and (c) the projected fund balance at the end of the
5 2015-2017 biennium based on current revenue and expenditure patterns.

6 (2) \$60,000,000 of the general fund—federal appropriation is
7 provided solely for homeland security, subject to the following: Any
8 communications equipment purchased by local jurisdictions or state
9 agencies shall be consistent with standards set by the Washington
10 state interoperability executive committee.

11 (3) \$5,000,000 of the enhanced 911 account—state appropriation is
12 provided solely for financial assistance to counties to replace
13 analog 911 telephone and network equipment with next generation 911
14 capable technology.

15 (4) \$178,000 of the enhanced 911 fund—state appropriation is
16 provided solely for implementation of Senate Bill No. 5020
17 (continuity of operations). If the bill is not enacted by June 30,
18 2015, the amounts provided in this subsection shall lapse.

19 (5) \$39,000 of the worker and community right-to-know account—
20 state appropriation is provided solely for implementation of
21 Engrossed Second Substitute Senate Bill No. 5057 (hazardous material
22 transport). If the bill is not enacted by June 30, 2015, the amounts
23 provided in this subsection shall lapse.

24 (6) \$1,850,000 of the disaster response account—state
25 appropriation is provided solely to Okanogan and Ferry counties to
26 address deficiencies within their communications infrastructure for
27 911 dispatch. Funds will be used to replace failing radio dispatching
28 hardware within 911 dispatch centers; build interoperable
29 communications between each county's dispatch center such that each
30 can serve as a back-up to the other; and build upon the existing
31 wireless microwave network for 911 calls, dispatch centers, and first
32 responder radio operations. Prior to releasing any state funds, the
33 department will consult with the counties to determine if federal
34 funds are available for any proposed expenditure and assist the
35 counties with any application for such funds.

36 (7) \$130,000 of the enhanced 911 account—state appropriation is
37 provided solely for the department to conduct a pilot program within
38 King county to implement a mobile phone application that notifies
39 persons trained in cardiopulmonary resuscitation of persons nearby

1 who are having a cardiac emergency. The department may partner with
2 the county, a city, a fire district, or a search and rescue
3 organization for purposes of implementing the application and
4 software-as-a-service in an existing computer-aided dispatch system.
5 The department will report the results of the pilot program to the
6 legislature by December 1, 2016.

7 NEW SECTION. **Sec. 146. FOR THE PUBLIC EMPLOYMENT RELATIONS**
8 **COMMISSION**

9	General Fund—State Appropriation (FY 2016).	\$1,795,000
10	General Fund—State Appropriation (FY 2017).	\$1,854,000
11	Higher Education Personnel Services Account—State	
12	Appropriation.	\$1,125,000
13	Personnel Service Account—State Appropriation.	\$3,461,000
14	TOTAL APPROPRIATION.	\$8,235,000

15 NEW SECTION. **Sec. 147. FOR THE BOARD OF ACCOUNTANCY**

16 Certified Public Accountants' Account—State

17	Appropriation.	\$6,021,000
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18 The appropriations in this section are subject to the following
19 conditions and limitations: \$3,300,000 of the certified public
20 accountants' account—state appropriation is provided solely for
21 deposit into the certified public accounting transfer account to fund
22 scholarships at Washington-based colleges and universities for
23 students pursuing degrees in accounting or taxation as provided in
24 Substitute Senate Bill No. 5534. If the bill is not enacted by June
25 30, 2015, the amount provided shall lapse.

26 NEW SECTION. **Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL**

27	Death Investigations Account—State Appropriation.	\$500,000
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28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) \$250,000 of the death investigations account appropriation is
31 provided solely for providing financial assistance to local
32 jurisdictions in multiple death investigations. The forensic
33 investigation council shall develop criteria for awarding these funds
34 for multiple death investigations involving an unanticipated,
35 extraordinary, and catastrophic event or those involving multiple
36 jurisdictions.

1 (2) \$210,000 of the death investigations account appropriation is
2 provided solely for providing financial assistance to local
3 jurisdictions in identifying human remains.

4 NEW SECTION. **Sec. 149. FOR THE HORSE RACING COMMISSION**

5 Horse Racing Commission Operating Account—State
6 Appropriation. \$3,579,000

7 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ENTERPRISE**
8 **SERVICES**

9 General Fund—State Appropriation (FY 2016). \$2,874,000
10 General Fund—State Appropriation (FY 2017). \$3,585,000
11 General Fund—Private/Local Appropriation. \$102,000
12 Building Code Council Account—State Appropriation \$1,295,000
13 TOTAL APPROPRIATION. \$7,856,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,537,000 of the general fund—state appropriation for fiscal
17 year 2016, \$3,243,000 of the general fund—state appropriation for
18 fiscal year 2017, and \$1,584,000 from the fee charged to master
19 contract vendors are provided solely for the payment of facilities
20 and services charges, utilities and contracts charges, public and
21 historic facilities charges, and capital projects surcharges
22 allocable to the senate, house of representatives, statute law
23 committee, and joint legislative systems committee. The department
24 shall allocate charges attributable to these agencies among the
25 affected revolving funds. The department shall maintain an
26 interagency agreement with these agencies to establish performance
27 standards, prioritization of preservation and capital improvement
28 projects, and quality assurance provisions for the delivery of
29 services under this subsection. The legislative agencies named in
30 this subsection shall continue to enjoy all of the same rights of
31 occupancy and space use on the capitol campus as historically
32 established.

33 (2) Before any agency may purchase a passenger motor vehicle as
34 defined in RCW 43.19.560, the agency must have written approval from
35 the director of the department of enterprise services.

36 (3) From the fee charged to master contract vendors, the
37 department shall transfer to the office of minority and women's

1 business enterprises in equal monthly installments \$893,000 in fiscal
2 year 2016 and \$1,599,000 in fiscal year 2017.

3 (4) \$62,000 of the building code council account—state
4 appropriation is provided solely to implement Engrossed Substitute
5 Senate Bill No. 5804 (state energy code). If the bill is not enacted
6 by June 30, 2015, the amount provided in this subsection shall lapse.

7 (5) Appropriations to state agencies in this act have been
8 revised to reflect the transfer of personnel services and risk
9 management functions at the department of enterprise services to the
10 office of financial management on July 1, 2015, pursuant to
11 Substitute Senate Bill No. 5315. The department is prohibited from
12 charging agencies for these services.

13 (6) The department shall enter into competitive procurements for
14 the purpose of entering into a master contracts for the provision of
15 video remote interpreter services by June 30, 2016.

16 (a) One procurement must be for the purpose of providing video
17 remote interpreter services in a medical or health care setting. The
18 procurement must be modeled on the existing contract entered into by
19 the department of labor and industries for video remote interpreter
20 services. The department must consult with the departments of
21 corrections, social and health services, labor and industries, and
22 other state agencies that currently use interpreters in a medical or
23 health care setting during the procurement process to ensure the
24 master contract will meet their needs.

25 (b) One procurement must be for the purpose of providing video
26 remote interpreter services generally. The master contract must be
27 made available to all eligible users of the department's contracts.
28 However, the primary purpose of the procurement is to assist local
29 public schools with compliance with federal guidance on the provision
30 of language access services by limited-English proficient parents of
31 students. The department must consult with the superintendent of
32 public instruction during the procurement process to ensure the
33 master contract will meet the needs of local school districts,
34 parents, and student in both the quality of service and the ease of
35 access to the service.

36 NEW SECTION. **Sec. 151. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
37 **Volunteer Firefighters' and Reserve Officers'**
38 **Administrative Account—State Appropriation. \$985,000**

1 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3	General Fund—State Appropriation (FY 2016).	\$1,146,000
4	General Fund—State Appropriation (FY 2017).	\$1,149,000
5	General Fund—Federal Appropriation.	\$1,977,000
6	General Fund—Private/Local Appropriation.	\$14,000
7	TOTAL APPROPRIATION.	\$4,286,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$121,000 of the general fund—state
10 appropriation for fiscal year 2016 and \$121,000 of the general fund—
11 state appropriation for fiscal year 2017 are provided solely for the
12 Washington main street program.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in section 213 of this act. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5)(a) The department shall facilitate enrollment under the
15 medicaid expansion for clients applying for or receiving state-funded
16 services from the department and its contractors. Prior to open
17 enrollment, the department shall coordinate with the health care
18 authority to provide referrals to the Washington health benefit
19 exchange for clients that will be ineligible for medicaid.

20 (b) To facilitate a single point of entry across public and
21 medical assistance programs, and to maximize the use of federal
22 funding, the health care authority, the department of social and
23 health services, and the health benefit exchange will coordinate
24 efforts to expand HealthPlanfinder access to public assistance and
25 medical eligibility staff. No later than October 1, 2015, the
26 department shall complete medicaid applications in the
27 HealthPlanfinder for households receiving or applying for public
28 assistance benefits.

29 (c) The department in coordination with the health care authority
30 shall pursue a federal waiver to use supplemental nutrition
31 assistance program eligibility to enroll eligible persons into
32 medicaid.

33 (6) In accordance with RCW 71.24.380, the health care authority
34 and the department are authorized to purchase medical and behavioral
35 health services through integrated contracts upon request of all of
36 the county authorities in a regional service area to become an early
37 adopter of fully integrated purchasing of medical and behavioral
38 health services. The department may combine and transfer such amounts
39 appropriated under sections 204, 208, and 213 of this act as may be
40 necessary to fund early adopter contracts. The amount of medicaid

1 funding transferred from each program shall not exceed the average
 2 per capita cost assumed in this act for individuals covered by that
 3 program, actuarially adjusted for the health condition of persons
 4 enrolled, multiplied by the number of clients enrolled. The amount of
 5 non-medicaid funding transferred from sections 204 and 208 of this
 6 act shall not exceed the amount that would have been contracted with
 7 a behavioral health organization if the county authorities had not
 8 requested to become an early adopter of fully integrated purchasing.
 9 If any funding that this act provides solely for a specific purpose
 10 is transferred under this subsection, that funding must be used
 11 consistent with the provisions and conditions for which it was
 12 provided.

13 (7) In accordance with RCW 71.24.380, the department is
 14 authorized to purchase mental health and substance use disorder
 15 services through integrated contracts with behavioral health
 16 organizations. The department may combine and transfer such amounts
 17 appropriated under sections 204 and 208 of this act as may be
 18 necessary to finance these behavioral health organization contracts.
 19 If any funding that this act provides solely for a specific purpose
 20 is transferred under this subsection, that funding must be used
 21 consistent with the provisions and conditions for which it was
 22 provided.

23 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

25	General Fund—State Appropriation (FY 2016).	\$324,243,000
26	General Fund—State Appropriation (FY 2017).	\$327,305,000
27	General Fund—Federal Appropriation.	\$516,643,000
28	General Fund—Private/Local Appropriation.	\$1,354,000
29	Domestic Violence Prevention Account—State	
30	Appropriation.	\$1,908,000
31	Child and Family Reinvestment Account—State	
32	Appropriation.	\$6,529,000
33	TOTAL APPROPRIATION.	\$1,177,982,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) Within amounts provided for the foster care and adoption
 37 support programs, the department shall control reimbursement
 38 decisions for foster care and adoption support cases such that the

1 aggregate average cost per case for foster care and for adoption
2 support does not exceed the amounts assumed in the projected caseload
3 expenditures.

4 (2) \$668,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$668,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely to contract for the operation of
7 one pediatric interim care center. The center shall provide
8 residential care for up to thirteen children through two years of
9 age. Seventy-five percent of the children served by the center must
10 be in need of special care as a result of substance abuse by their
11 mothers. The center shall also provide on-site training to
12 biological, adoptive, or foster parents. The center shall provide at
13 least three months of consultation and support to the parents
14 accepting placement of children from the center. The center may
15 recruit new and current foster and adoptive parents for infants
16 served by the center. The department shall not require case
17 management as a condition of the contract.

18 (3) \$522,500 of the general fund—state appropriation for fiscal
19 year 2016, \$522,500 of the general fund—state appropriation for
20 fiscal year 2017, \$529,000 of the general fund—private/local
21 appropriation, and \$253,000 of the general fund—federal appropriation
22 are provided solely for children's administration to contract with an
23 educational advocacy provider with expertise in foster care
24 educational outreach. The amounts in this subsection are provided
25 solely for contracted education coordinators to assist foster
26 children in succeeding in K-12 and higher education systems and to
27 assure a focus on education during the transition to performance
28 based contracts. Funding shall be prioritized to regions with high
29 numbers of foster care youth and/or regions where backlogs of youth
30 that have formerly requested educational outreach services exist. The
31 department shall utilize private matching funds to maintain
32 educational advocacy services.

33 (4) \$125,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$125,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for a community-based
36 organization that has innovated, developed, and replicated a foster
37 care delivery model that includes a licensed hub home. The community-
38 based organization will provide training and technical assistance to
39 the children's administration to develop five hub home models in

1 region 2 that will improve child outcomes, support foster parents,
2 and encourage the least restrictive community placements for
3 children.

4 (5) \$579,000 of the general fund—state appropriation for fiscal
5 year 2016, \$579,000 of the general fund—state appropriation for
6 fiscal year 2017, and \$109,000 of the general fund—federal
7 appropriation are provided solely for a receiving care center east of
8 the Cascade mountains.

9 (6)(a) \$446,000 of the general fund—state appropriation for
10 fiscal year 2016 and \$446,000 of the general fund—state appropriation
11 for fiscal year 2017 are provided solely for a contract with a
12 nongovernmental entity or entities to establish one demonstration
13 site in a school district or group of school districts in western
14 Washington.

15 (b) The children's administration and the nongovernmental entity
16 or entities shall collaboratively select the demonstration site. The
17 demonstration site should be a school district or group of school
18 districts with a significant number of students who are dependent
19 pursuant to chapter 13.34 RCW.

20 (c) The demonstration site established under this subsection must
21 be selected by September 1, 2013.

22 (d) The purpose of the demonstration site is to improve the
23 educational outcomes of students who are dependent pursuant to
24 chapter 13.34 RCW by providing individualized education services and
25 monitoring and supporting dependent youths' completion of educational
26 milestones, remediation needs, and special education needs.

27 (e) The demonstration site established under this subsection must
28 facilitate the educational progress and graduation of dependent
29 youth. The contract must be performance-based with a stated goal of
30 improving the graduation rates of foster youth by two percent per
31 year over five school year periods, starting with the 2014-15 school
32 year and ending with the 2019-20 school year. The demonstration site
33 must develop and provide services aimed at improving the educational
34 outcomes of foster youth. These services must include:

35 (i) Direct advocacy for foster youth to eliminate barriers to
36 educational access and success;

37 (ii) Consultation with department of social and health services
38 case workers to develop educational plans for and with participating
39 youth;

1 (iii) Monitoring education progress of participating youth;
2 (iv) Providing participating youth with school and local
3 resources that may assist in educational access and success; and
4 (v) Coaching youth, caregivers, and social workers to advocate
5 for dependent youth in the educational system.

6 (f) The contracted nongovernmental entity or entities must report
7 demonstration site outcomes to the department of social and health
8 services and the office of public instruction by June 30, 2014, for
9 the 2013-14 school year, and by June 30, 2015, for the 2014-15 school
10 year.

11 (g) The children's administration must proactively refer all
12 students fifteen years or older, within the demonstration site area,
13 to the selected nongovernmental entity for educational services.

14 (h) The children's administration must report quarterly to the
15 legislature on the number of eligible youth and number of youth
16 referred for services beginning at the close of the second quarter of
17 fiscal year 2014 and through the final quarter of fiscal year 2015.

18 (i) The contracted nongovernmental entity or entities shall
19 report to the legislature by June 30, 2015, on the effectiveness of
20 the demonstration site in increasing graduation rates for dependent
21 youth.

22 (7) \$334,000 of the general fund—state appropriation for fiscal
23 year 2016, \$548,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$249,000 of the general fund—federal
25 appropriation are provided solely for extended foster care services
26 to eligible youth engaged in employment for eighty hours or more per
27 month, pursuant to chapter 122, Laws of 2014.

28 (8) \$990,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$990,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for services provided through
31 children's advocacy centers.

32 (9)(a) \$22,695,000 of the general fund—state appropriation for
33 fiscal year 2016, \$22,695,000 of the general fund—state appropriation
34 for fiscal year 2017, and \$28,450,000 of the general fund—federal
35 appropriation are provided solely for services for children and
36 families. Prior to approval of contract services pursuant to RCW
37 74.13B.020, the amounts provided in this section shall be allotted on
38 a monthly basis and expenditures shall not exceed allotments based on
39 a three-month rolling average without approval of the office of

1 financial management following notification to the legislative fiscal
2 committees.

3 (b) The department shall provide these services to safely reduce
4 the number of children in out-of-home care, the time spent in out-of-
5 home care prior to achieving permanency, and the number of children
6 returning to out-of-home care following permanency.

7 (10) \$5,865,000 of the general fund—state appropriation for
8 fiscal year 2016, \$1,740,000 of the child and family reinvestment
9 account—state appropriation, and \$7,449,000 of the general fund—
10 federal appropriation, are provided solely for the implementation and
11 operations of the family assessment response program.

12 (11) \$668,000 of the domestic violence prevention account—state
13 appropriation is provided solely for implementation of Substitute
14 Senate Bill No. 5631 (domestic violence victim services). If the bill
15 is not enacted by June 30, 2015, the amount provided in this
16 subsection shall lapse.

17 (12) \$819,000 of the general fund—state appropriation for fiscal
18 year 2017, and \$373,000 of the general fund—federal appropriation are
19 provided solely for implementation of Substitute Senate Bill No. 5740
20 (extended foster care). If the bill is not enacted by June 30, 2015,
21 the amounts provided in this subsection shall lapse.

22 (13) \$784,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for early achievers tiered reimbursement
24 for family home and center child care providers consistent with
25 Engrossed Second Substitute Senate Bill No. 5452 (early care and
26 education system) or Substitute Senate Bill No. 6059. If neither bill
27 is enacted by June 30, 2015, the amount provided in this subsection
28 shall lapse.

29 (14) \$1,250,000 of the general fund—state appropriation for
30 fiscal year 2016 is provided solely for implementation of
31 performance-based contracts for family support and related services
32 pursuant to RCW 74.13B.020.

33 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES—JUVENILE REHABILITATION PROGRAM**

35	General Fund—State Appropriation (FY 2016).	\$90,953,000
36	General Fund—State Appropriation (FY 2017).	\$90,497,000
37	General Fund—Federal Appropriation.	\$3,464,000
38	General Fund—Private/Local Appropriation.	\$1,985,000

1	Washington Auto Theft Prevention Authority Account—	
2	State Appropriation.	\$196,000
3	Juvenile Accountability Incentive Account—Federal	
4	Appropriation.	\$2,801,000
5	TOTAL APPROPRIATION.	\$189,896,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$331,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$331,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for deposit in the county
11 criminal justice assistance account for costs to the criminal justice
12 system associated with the implementation of chapter 338, Laws of
13 1997 (juvenile code revisions). The amounts provided in this
14 subsection are intended to provide funding for county adult court
15 costs associated with the implementation of chapter 338, Laws of 1997
16 and shall be distributed in accordance with RCW 82.14.310.

17 (2) \$6,198,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$6,198,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely to implement community juvenile
20 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
21 code revisions). Funds provided in this subsection may be used solely
22 for community juvenile accountability grants, administration of the
23 grants, and evaluations of programs funded by the grants.

24 (3) \$1,130,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$1,130,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely to implement alcohol and
27 substance abuse treatment programs for locally committed offenders.
28 The juvenile rehabilitation administration shall award these moneys
29 on a competitive basis to counties that submitted a plan for the
30 provision of services approved by the division of alcohol and
31 substance abuse. The juvenile rehabilitation administration shall
32 develop criteria for evaluation of plans submitted and a timeline for
33 awarding funding and shall assist counties in creating and submitting
34 plans for evaluation.

35 (4) \$3,123,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$3,123,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for grants to county juvenile
38 courts for the following programs identified by the Washington state
39 institute for public policy (institute) in its October 2006 report:

1 "Evidence-Based Public Policy Options to Reduce Future Prison
2 Construction, Criminal Justice Costs and Crime Rates": Functional
3 family therapy, multi-systemic therapy, aggression replacement
4 training and interagency coordination programs, or other programs
5 with a positive benefit-cost finding in the institute's report.
6 County juvenile courts shall apply to the juvenile rehabilitation
7 administration for funding for program-specific participation and the
8 administration shall provide grants to the courts consistent with the
9 per-participant treatment costs identified by the institute.

10 (5) \$1,537,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$1,537,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for expansion of the following
13 treatments and therapies in juvenile rehabilitation administration
14 programs identified by the Washington state institute for public
15 policy in its October 2006 report: "Evidence-Based Public Policy
16 Options to Reduce Future Prison Construction, Criminal Justice Costs
17 and Crime Rates": Multidimensional treatment foster care, family
18 integrated transitions, and aggression replacement training, or other
19 programs with a positive benefit-cost finding in the institute's
20 report. The administration may concentrate delivery of these
21 treatments and therapies at a limited number of programs to deliver
22 the treatments in a cost-effective manner.

23 (6)(a) The juvenile rehabilitation administration shall
24 administer a block grant, rather than categorical funding, of
25 consolidated juvenile service funds, community juvenile
26 accountability act grants, the chemical dependency disposition
27 alternative funds, the mental health disposition alternative, and the
28 sentencing disposition alternative for the purpose of serving youth
29 adjudicated in the juvenile justice system. In making the block
30 grant, the juvenile rehabilitation administration shall follow the
31 following formula and will prioritize evidence-based programs and
32 disposition alternatives and take into account juvenile courts
33 program-eligible youth in conjunction with the number of youth served
34 in each approved evidence-based program or disposition alternative:
35 (i) Thirty-seven and one-half percent for the at-risk population of
36 youth ten to seventeen years old; (ii) fifteen percent for moderate
37 and high-risk youth; (iii) twenty-five percent for evidence-based
38 program participation; (iv) seventeen and one-half percent for
39 minority populations; (v) three percent for the chemical dependency
40 disposition alternative; and (vi) two percent for the mental health

1 and sentencing dispositional alternatives. Funding for the special
2 sex offender disposition alternative (SSODA) shall not be included in
3 the block grant, but allocated on the average daily population in
4 juvenile courts. Funding for the evidence-based expansion grants
5 shall be excluded from the block grant formula. Funds may be used for
6 promising practices when approved by the juvenile rehabilitation
7 administration and juvenile courts, through the community juvenile
8 accountability act committee, based on the criteria established in
9 consultation with Washington state institute for public policy and
10 the juvenile courts.

11 (b) The juvenile rehabilitation administration and the juvenile
12 courts shall establish a block grant funding formula oversight
13 committee with equal representation from the juvenile rehabilitation
14 administration and the juvenile courts. The purpose of this committee
15 is to assess the ongoing implementation of the block grant funding
16 formula, utilizing data-driven decision making and the most current
17 available information. The committee will be cochaired by the
18 juvenile rehabilitation administration and the juvenile courts, who
19 will also have the ability to change members of the committee as
20 needed to achieve its purpose. Initial members will include one
21 juvenile court representative from the finance committee, the
22 community juvenile accountability act committee, the risk assessment
23 quality assurance committee, the executive board of the Washington
24 association of juvenile court administrators, the Washington state
25 center for court research, and a representative of the superior court
26 judges association; two representatives from the juvenile
27 rehabilitation administration headquarters program oversight staff,
28 two representatives of the juvenile rehabilitation administration
29 regional office staff, one representative of the juvenile
30 rehabilitation administration fiscal staff and a juvenile
31 rehabilitation administration division director. The committee may
32 make changes to the formula categories other than the evidence-based
33 program and disposition alternative categories if it is determined
34 the changes will increase statewide service delivery or effectiveness
35 of evidence-based program or disposition alternative resulting in
36 increased cost benefit savings to the state. Long-term cost benefit
37 must be considered. Percentage changes may occur in the evidence-
38 based program or disposition alternative categories of the formula
39 should it be determined the changes will increase evidence-based
40 program or disposition alternative delivery and increase the cost

1 benefit to the state. These outcomes will also be considered in
2 determining when evidence-based expansion or special sex offender
3 disposition alternative funds should be included in the block grant
4 or left separate.

5 (c) The juvenile courts and administrative office of the courts
6 shall be responsible for collecting and distributing information and
7 providing access to the data systems to the juvenile rehabilitation
8 administration and the Washington state institute for public policy
9 related to program and outcome data. The juvenile rehabilitation
10 administration and the juvenile courts will work collaboratively to
11 develop program outcomes that reinforce the greatest cost benefit to
12 the state in the implementation of evidence-based practices and
13 disposition alternatives.

14 (7) The juvenile courts and administrative office of the courts
15 shall collect and distribute information related to program outcome
16 and provide access to these data systems to the juvenile
17 rehabilitation administration and Washington state institute for
18 public policy. The agreements between administrative office of the
19 courts, the juvenile courts, and the juvenile rehabilitation
20 administration shall be executed to ensure that the juvenile
21 rehabilitation administration receives the data that the juvenile
22 rehabilitation administration identifies as needed to comply with
23 this subsection. This includes, but is not limited to, information by
24 program at the statewide aggregate level, individual court level, and
25 individual client level for the purpose of the juvenile
26 rehabilitation administration providing quality assurance and
27 oversight for the locally committed youth block grant and associated
28 funds and at times as specified by the juvenile rehabilitation
29 administration as necessary to carry out these functions. The data
30 shall be provided in a manner that reflects the collaborative work
31 the juvenile rehabilitation administration and juvenile courts have
32 developed regarding program outcomes that reinforce the greatest cost
33 benefit to the state in the implementation of evidence-based
34 practices and disposition alternatives.

35 (8) \$445,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$445,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for funding of the teamchild
38 project.

1 (9) \$178,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$178,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the juvenile detention
4 alternatives initiative.

5 (10) \$500,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for a grant program focused on
8 criminal street gang prevention and intervention. The juvenile
9 rehabilitation administration may award grants under this subsection.
10 The juvenile rehabilitation administration shall give priority to
11 applicants who have demonstrated the greatest problems with criminal
12 street gangs. Applicants composed of, at a minimum, one or more local
13 governmental entities and one or more nonprofit, nongovernmental
14 organizations that have a documented history of creating and
15 administering effective criminal street gang prevention and
16 intervention programs may apply for funding under this subsection.
17 Each entity receiving funds must report to the juvenile
18 rehabilitation administration on the number and types of youth
19 served, the services provided, and the impact of those services on
20 the youth and the community.

21 (11) The department shall review its current food services at its
22 institutions for opportunities to consolidate and centralize,
23 emphasizing opportunities for increased efficiency. The department
24 shall consider consolidating and centralizing the department's
25 institutional food service by examining: (a) Consistent daily meals
26 across institutions; (b) off-site meal preparation and cook-chill
27 meals; and (c) increased use of the department of correction's
28 correctional industries institutional food service. Any food service
29 improvements must account for special diets and consistency with
30 established dietary intakes of the food and nutrition board of the
31 national research council.

32 (12) The juvenile rehabilitation institutions may use funds
33 appropriated in this subsection to purchase goods and supplies
34 through hospital group purchasing organizations when it is cost-
35 effective to do so.

36 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES—MENTAL HEALTH PROGRAM**

38 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

1	General Fund—State Appropriation (FY 2016).	\$337,474,000
2	General Fund—State Appropriation (FY 2017).	\$352,017,000
3	General Fund—Federal Appropriation.	\$962,163,000
4	General Fund—Private/Local Appropriation.	\$17,864,000
5	TOTAL APPROPRIATION.	\$1,669,518,000

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) For the purposes of this subsection, the term "regional
9 support networks," includes, effective April 1, 2016, behavioral
10 health organizations which assume the duties of regional support
11 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

12 (b) \$16,631,000 of the general fund—state appropriation for
13 fiscal year 2016, \$13,761,000 of the general fund—state appropriation
14 for fiscal year 2017, and \$17,918,000 of the general fund—federal
15 appropriation are provided solely to reimburse regional support
16 networks for increased utilization costs, as compared to utilization
17 costs in fiscal year 2014, that are incurred in order to meet
18 statutory obligations to provide individualized mental health
19 treatment in appropriate settings to individuals who are detained or
20 committed under the involuntary treatment act. Prior to distributing
21 funds to a regional support network requesting reimbursement for
22 costs relative to increased utilization, the department must receive
23 adequate documentation of such increased utilization and costs.

24 (c) \$76,532,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$76,398,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely for persons
27 and services not covered by the medicaid program. To the extent
28 possible, levels of regional support network spending shall be
29 maintained in the following priority order: Crisis and commitment
30 services; community inpatient services; and residential care
31 services, including personal care and emergency housing assistance.
32 This funding reflects a reduction of \$9,363,000 for fiscal year 2016
33 and \$9,497,000 for fiscal year 2017 and reflects a funding shift from
34 general fund—state appropriation to general fund—federal
35 appropriation based on a waiver received from the centers for
36 medicare and medicaid services allowing for federal funds to be used
37 for community inpatient stays that were previously ineligible for
38 federal matching funds. These amounts must be distributed to regional
39 support networks based on the proportion of funds distributed in

1 fiscal year 2015 under section 204(1)(a), chapter 221, Laws of 2014
2 (ESSB 6002).

3 (d) \$6,590,000 of the general fund—state appropriation for fiscal
4 year 2016, \$6,590,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$7,620,000 of the general fund—federal
6 appropriation are provided solely for the department and regional
7 support networks to continue to contract for implementation of high-
8 intensity programs for assertive community treatment (PACT) teams. In
9 determining the proportion of medicaid and nonmedicaid funding
10 provided to regional support networks with PACT teams, the department
11 shall consider the differences between regional support networks in
12 the percentages of services and other costs associated with the teams
13 that are not reimbursable under medicaid. The department may allow
14 regional support networks which have nonmedicaid reimbursable costs
15 that are higher than the nonmedicaid allocation they receive under
16 this section to supplement these funds with local dollars or funds
17 received under section 204(1)(c) of this act. The department and
18 regional support networks shall maintain consistency with all
19 essential elements of the PACT evidence-based practice model in
20 programs funded under this section.

21 (e) The number of nonforensic beds allocated for use by regional
22 support networks at eastern state hospital shall be 192 per day. The
23 number of nonforensic beds allocated for use by regional support
24 networks at western state hospital shall be 587 per day.

25 (f) From the general fund—state appropriations in this
26 subsection, the secretary of social and health services shall assure
27 that regional support networks reimburse the aging and disability
28 services administration for the general fund—state cost of medicaid
29 personal care services that enrolled regional support network
30 consumers use because of their psychiatric disability.

31 (g) The department is authorized to continue to contract
32 directly, rather than through contracts with regional support
33 networks, for children's long-term inpatient facility services.

34 (h) \$750,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$750,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely to continue performance-based
37 incentive contracts to provide appropriate community support services
38 for individuals with severe mental illness who were discharged from
39 the state hospitals as part of the expanding community services

1 initiative. These funds will be used to enhance community residential
2 and support services provided by regional support networks through
3 other state and federal funding.

4 (i) \$1,125,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$1,125,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the Spokane regional support
7 network to implement services to reduce utilization and the census at
8 eastern state hospital. Such services shall include:

9 (i) High intensity treatment team for persons who are high
10 utilizers of psychiatric inpatient services, including those with co-
11 occurring disorders and other special needs;

12 (ii) Crisis outreach and diversion services to stabilize in the
13 community individuals in crisis who are at risk of requiring
14 inpatient care or jail services;

15 (iii) Mental health services provided in nursing facilities to
16 individuals with dementia, and consultation to facility staff
17 treating those individuals; and

18 (iv) Services at the sixteen-bed evaluation and treatment
19 facility.

20 At least annually, the Spokane regional support network shall
21 assess the effectiveness of these services in reducing utilization at
22 eastern state hospital, identify services that are not optimally
23 effective, and modify those services to improve their effectiveness.

24 (j) \$1,204,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$1,204,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
27 counties for the cost of conducting 180-day commitment hearings at
28 the state psychiatric hospitals.

29 (k) Regional support networks may use local funds to earn
30 additional federal medicaid match, provided the locally matched rate
31 does not exceed the upper-bound of their federally allowable rate
32 range, and provided that the enhanced funding is used only to provide
33 medicaid state plan or waiver services to medicaid clients.
34 Additionally, regional support networks may use a portion of the
35 state funds allocated in accordance with (a) of this subsection to
36 earn additional medicaid match, but only to the extent that the
37 application of such funds to medicaid services does not diminish the
38 level of crisis and commitment, community inpatient, residential

1 care, and outpatient services presently available to persons not
2 eligible for medicaid.

3 (l) \$2,291,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$2,291,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for mental health services for
6 mentally ill offenders while confined in a county or city jail and
7 for facilitating access to programs that offer mental health services
8 upon release from confinement.

9 (m) \$11,405,000 of the general fund—state appropriation for
10 fiscal year 2016, \$11,405,000 of the general fund—state appropriation
11 for fiscal year 2017, and \$17,680,000 of the general fund—federal
12 appropriation are provided solely for enhancement of community mental
13 health services. The department must contract these funds for the
14 operation of community programs in which the department determines
15 there is a need for capacity that allows individuals to be diverted
16 or transitioned from the state hospitals including but not limited
17 to: (i) Community hospital or free standing evaluation and treatment
18 services providing short-term detention and commitment services under
19 the involuntary treatment act to be located in the geographic areas
20 of the King regional support network, the Spokane regional support
21 network outside of Spokane county, and the Thurston Mason regional
22 support network; (ii) one new full program of an assertive community
23 treatment team in the King regional support network and two new half
24 programs of assertive community treatment teams in the Spokane
25 regional support network and the Pierce regional support network; and
26 (iii) three new recovery support services programs in the Grays
27 Harbor regional support network, the greater Columbia regional
28 support network, and the north sound regional support network. In
29 contracting for community evaluation and treatment services, the
30 department may not use these resources in facilities that meet the
31 criteria to be classified under federal law as institutions for
32 mental diseases. If the department is unable to come to a contract
33 agreement with a designated regional support network for any of the
34 services identified above, it may consider contracting for that
35 service in another regional support network that has the need for
36 such service.

37 (n) The appropriations in this section include a reduction of
38 \$16,462,000 in general fund—state and \$16,468,000 of general fund—
39 federal expenditure authority. This reduction must be achieved by

1 reducing regional support network medicaid rates for disabled adults,
2 nondisabled adults, disabled children, and nondisabled children. No
3 regional support network rate may be lowered below the low end of the
4 rate range that is certified as actuarially sound. The department
5 must work to develop updated minimum and maximum reserve levels that
6 reflect the changes in the number of medicaid eligible individuals
7 since reserve levels were originally set as well as the integration
8 of substance use disorder services into managed care contracts funded
9 within the amounts appropriated in this section. The department must
10 submit a report to the office of financial management and the
11 appropriate fiscal committees of the legislature by December 1, 2015,
12 that includes the revised minimum and maximum reserve levels for
13 medicaid and nonmedicaid behavioral health organization contracts.

14 (o) \$1,394,000 of the general fund—state appropriation for fiscal
15 year 2016, \$1,394,000 of the general fund—state appropriation for
16 fiscal year 2017, and \$2,020,000 of the general fund—federal
17 appropriation are provided solely for implementation of chapter 7,
18 Laws of 2015 1st sp. sess. (2E2SSB 5177). Regional support networks
19 must use the amounts for outpatient mental health treatment costs
20 associated with implementation of the act.

21 (p) \$2,452,000 of the general fund—state appropriation for fiscal
22 year 2016, \$2,264,000 of the general fund—state appropriation for
23 fiscal year 2017, and \$2,653,000 of the general fund—federal
24 appropriation are provided solely for implementation of Senate Bill
25 No. 5269 (court review of detention decisions). Regional support
26 networks must use the amounts for involuntary treatment costs
27 associated with implementation of the bill. If the bill is not
28 enacted by June 30, 2015, the amounts provided in this subsection
29 shall lapse.

30 (q) \$3,776,000 of the general fund—state appropriation for fiscal
31 year 2016, \$5,780,000 of the general fund—state appropriation for
32 fiscal year 2017, and \$6,054,000 of the general fund—federal
33 appropriation are provided solely for implementation of chapter 250,
34 Laws of 2015 (E2SHB 1450). Regional support networks must use the
35 amounts for increases in community mental health treatment costs
36 associated with implementation of the act.

37 (2) INSTITUTIONAL SERVICES

38	General Fund—State Appropriation (FY 2016).	\$163,115,000
39	General Fund—State Appropriation (FY 2017).	\$169,861,000

1	General Fund—Federal Appropriation.	\$161,278,000
2	General Fund—Private/Local Appropriation.	\$56,669,000
3	TOTAL APPROPRIATION.	\$550,923,000

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) The state psychiatric hospitals may use funds appropriated in
7 this subsection to purchase goods and supplies through hospital group
8 purchasing organizations when it is cost-effective to do so.

9 (b) \$231,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$231,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for a community partnership
12 between western state hospital and the city of Lakewood to support
13 community policing efforts in the Lakewood community surrounding
14 western state hospital. The amounts provided in this subsection
15 (2)(b) are for the salaries, benefits, supplies, and equipment for
16 one full-time investigator, one full-time police officer, and one
17 full-time community service officer at the city of Lakewood.

18 (c) \$45,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$45,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for payment to the city of
21 Lakewood for police services provided by the city at western state
22 hospital and adjacent areas.

23 (d) \$9,571,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$17,287,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for implementation of efforts to
26 improve the timeliness of competency restoration services pursuant to
27 chapter 5, Laws of 2015 (SSB 5889). This funding must be used to
28 increase the number of forensic beds at western state hospital to
29 three hundred thirty and the number of forensic beds at eastern state
30 hospital to one hundred twenty-five. Pursuant to chapter 7, Laws of
31 2015 1st sp. sess. (2E2SSB 5177), the department may contract some of
32 these amounts for services at alternative locations if the secretary
33 determines that there is a need.

34 (e) \$2,349,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$2,318,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of efforts to
37 improve the timeliness of competency evaluation services for
38 individuals who are in local jails pursuant to chapter 5, Laws of

1 2015 (SSB 5889). This funding must be used solely to increase the
2 number of staff providing competency evaluation services.

3 (f) Within the amounts provided in this subsection, funding is
4 provided for the department of social and health services to contract
5 with an academic or other independent consultant to conduct a
6 workload study in accordance with the following:

7 (i) The study must examine the current clinical role of
8 psychiatrists at the state psychiatric hospitals with respect to
9 patients who are the subject of both forensic and civil commitment.
10 The study must assess and analyze how psychiatrists at the hospitals
11 provide clinical services to patients, including use of their time
12 and the nature of the clinical activities they perform. The analyses
13 are intended to result in the development of a system for determining
14 staffing needs so that psychiatrists are able to provide quality
15 services while meeting appropriate national and state hospital
16 accreditation standards.

17 (ii) The study must examine the applicability of alternative
18 clinical care models, including the use of interdisciplinary health
19 care teams comprising clinical and nonclinical staff to provide
20 comprehensive psychiatric treatment and management for state
21 psychiatric hospital patients.

22 (iii) The study must collect information from psychiatrists to
23 identify factors other than compensation that are negatively
24 impacting job retention and identify recommendations for addressing
25 these issues.

26 (iv) The independent consultant shall report to the department,
27 the office of financial management, and relevant legislative policy
28 and fiscal committees on the consultant's findings and
29 recommendations by December 1, 2015.

30 (g) \$65,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$65,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided to western state hospital solely to
33 initiate United States food and drug administration approved
34 injectable, long-acting, antipsychotic therapy for the treatment of
35 schizophrenia for patients nearing discharge. The drug must be on the
36 health care authority's preferred drug list and must be medically
37 necessary. It is intended that any such therapy be identified for
38 individuals likely to be covered by medicaid or medicare upon release
39 from the state hospital.

1 (3) SPECIAL PROJECTS

2	General Fund—State Appropriation (FY 2016).	\$460,000
3	General Fund—State Appropriation (FY 2017).	\$461,000
4	General Fund—Federal Appropriation.	\$6,288,000
5	TOTAL APPROPRIATION.	\$7,209,000

6 The appropriations in this subsection are subject to the
7 following conditions and limitations: \$446,000 of the general fund—
8 state appropriation for fiscal year 2016, \$446,000 of the general
9 fund—state appropriation for fiscal year 2017, and \$178,000 of the
10 general fund—federal appropriation are provided solely for the
11 University of Washington's evidence-based practice institute which
12 supports the identification, evaluation, and implementation of
13 evidence-based or promising practices. The institute must work with
14 the department to develop a plan to seek private, federal, or other
15 grant funding in order to reduce the need for state general funds.

16 (4) PROGRAM SUPPORT

17	General Fund—State Appropriation (FY 2016).	\$8,878,000
18	General Fund—State Appropriation (FY 2017).	\$8,447,000
19	General Fund—Federal Appropriation.	\$11,441,000
20	General Fund—Private/Local Appropriation.	\$502,000
21	TOTAL APPROPRIATION.	\$29,268,000

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
25 the department is authorized to adopt license and certification fees
26 in fiscal years 2016 and 2017 to support the costs of the regulatory
27 program. The department's fee schedule shall have differential rates
28 for providers with proof of accreditation from organizations that the
29 department has determined to have substantially equivalent standards
30 to those of the department, including but not limited to the joint
31 commission on accreditation of health care organizations, the
32 commission on accreditation of rehabilitation facilities, and the
33 council on accreditation. To reflect the reduced costs associated
34 with regulation of accredited programs, the department's fees for
35 organizations with such proof of accreditation must reflect the lower
36 costs of licensing for these programs than for other organizations
37 which are not accredited.

1 (b) In developing the new medicaid managed care rates under which
2 the public mental health managed care system will operate, the
3 department must seek to estimate the reasonable and necessary cost of
4 efficiently and effectively providing a comparable set of medically
5 necessary mental health benefits to persons of different acuity
6 levels regardless of where in the state they live. The department
7 must report to the office of financial management and to the relevant
8 fiscal and policy committees of the legislature on its proposed new
9 mental health managed care rate-setting approach by August 1, 2015,
10 and again at least sixty days prior to implementation of new
11 capitation rates.

12 (c) Within the amounts appropriated in this section, funding is
13 provided for the department to continue to develop the child
14 adolescent needs and strengths assessment tool and build workforce
15 capacity to provide evidence based wraparound services for children,
16 consistent with the settlement agreement in *T.R. v. Dreyfus and*
17 *Porter*.

18 (d) \$161,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$241,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for implementation of chapter 7,
21 Laws of 2015 1st sp. sess. (2E2SSB 5177).

22 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

24 (1) COMMUNITY SERVICES

25	General Fund—State Appropriation (FY 2016).	\$505,885,000
26	General Fund—State Appropriation (FY 2017).	\$549,281,000
27	General Fund—Federal Appropriation.	\$1,065,272,000
28	General Fund—Private/Local Appropriation.	\$534,000
29	TOTAL APPROPRIATION.	\$2,120,972,000

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) Individuals receiving services as supplemental security
33 income (SSI) state supplemental payments shall not become eligible
34 for medical assistance under RCW 74.09.510 due solely to the receipt
35 of SSI state supplemental payments.

36 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
37 43.135.055, the department is authorized to increase nursing
38 facility, assisted living facility, and adult family home fees as

1 necessary to fully support the actual costs of conducting the
2 licensure, inspection, and regulatory programs. The license fees may
3 not exceed the department's annual licensing and oversight activity
4 costs and shall include the department's cost of paying providers for
5 the amount of the license fee attributed to medicaid clients.

6 (i) The current annual renewal license fee for adult family homes
7 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
8 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
9 charged to each adult family home when the home is initially
10 licensed. This fee is nonrefundable.

11 (ii) The current annual renewal license fee for assisted living
12 facilities shall be \$106 per bed beginning in fiscal year 2016 and
13 \$106 per bed beginning in fiscal year 2017.

14 (iii) The current annual renewal license fee for nursing
15 facilities shall be \$359 per bed beginning in fiscal year 2016 and
16 \$359 per bed beginning in fiscal year 2017.

17 (c) The department may authorize a one-time waiver of all or any
18 portion of the licensing and processing fees required under RCW
19 70.128.060 in any case in which the department determines that an
20 adult family home is being relicensed because of exceptional
21 circumstances, such as death or incapacity of a provider, and that to
22 require the full payment of the licensing and processing fees would
23 present a hardship to the applicant. In these situations, the
24 department is also granted the authority to waive the required
25 residential administrator training for a period of 120 days if
26 necessary to ensure continuity of care during the relicensing
27 process.

28 (d) \$8,571,000 of the general fund—state appropriation for fiscal
29 year 2016, \$18,181,000 of the general fund—state appropriation for
30 fiscal year 2017, and \$33,427,000 of the general fund—federal
31 appropriation are provided solely to fund the collective bargaining
32 agreement negotiated with the exclusive bargaining representative of
33 individual providers established under RCW 74.39A.270 for the
34 2015-2017 fiscal biennium. If Senate Bill No. 6126 (collective
35 bargaining) is not enacted by June 30, 2015, or the parties are
36 unable to reach agreement by June 30, 2015, that provides that any
37 excise tax for high-cost employer-sponsored health care coverage
38 under 26 U.S.C. Sec. 4980I is borne by the insurance plan, the
39 amounts provided in this subsection shall lapse.

1 (e) \$1,184,000 of the general fund—state appropriation for fiscal
2 year 2016, \$2,483,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$4,638,000 of the general fund—federal
4 appropriation are provided solely for the purposes of RCW 74.39A.310
5 to increase wages and benefits of home care agency workers if an
6 agreement between the governor and the service employees
7 international union healthcare 775nw for the 2015-2017 fiscal
8 biennium is reached subject to the provisions of sections 205, 206,
9 and 919 of this act. If an agreement is not reached by June 30, 2015,
10 the amounts provided in this subsection shall lapse.

11 (f) \$4,399,000 of the general fund—state appropriation for fiscal
12 year 2016, \$8,310,000 of the general fund—state appropriation for
13 fiscal year 2017, and \$10,550,000 of the general fund—federal
14 appropriation are appropriated solely for the individual and family
15 support waiver program. Within these amounts, the department shall
16 expand the current number of clients receiving services by 4,000 and
17 focus on extending services to individuals with developmental
18 disabilities who are not otherwise receiving paid services from the
19 department.

20 (g) \$3,834,000 of the general fund—state appropriation for fiscal
21 year 2016, \$10,105,000 of the general fund—state appropriation for
22 fiscal year 2017, and \$13,213,000 of the general fund—federal
23 appropriation are appropriated solely for the basic plus waiver
24 program. Within these amounts, the department shall expand the
25 current number of clients receiving services by 1,000 and focus on
26 extending services to individuals who are:

- 27 (i) Currently receiving state-only funded employment; or
28 (ii) Graduating high school students who are not already on a
29 medicaid waiver but are currently eligible for medicaid personal care
30 services and interested in pursuing supported employment services.

31 (h) \$404,800 of the general fund—state appropriation for fiscal
32 year 2016, \$404,800 of the general fund—state appropriation for
33 fiscal year 2017, and \$507,000 of the general fund—federal
34 appropriation are provided solely for the development and
35 implementation of six enhanced respite beds across the state for
36 children. These services are intended to provide families and
37 caregivers with a break in caregiving, the opportunity for behavioral
38 stabilization of the child, and the ability to partner with the state

1 in the development of an individualized service plan that allows the
2 child to remain in his or her family home.

3 (i) \$404,800 of the general fund—state appropriation for fiscal
4 year 2016, \$404,800 of the general fund—state appropriation for
5 fiscal year 2017, and \$507,000 of the general fund—federal
6 appropriation are provided solely for the development and
7 implementation of six community respite beds across the state for
8 adults. These services are intended to provide families and
9 caregivers with a break in caregiving and the opportunity for
10 stabilization of the individual in a community-based setting as an
11 alternative to using a residential habilitation center to provide
12 planned or emergent respite.

13 (j) The department is authorized to establish limited exemption
14 criteria in rule to address RCW 74.39A.325 when a landline is not
15 available to the employee.

16 (k) Community residential cost reports that are administered by
17 or on behalf of contracted agency providers are required to include
18 information about agency staffing, including health insurance, wages,
19 number of positions, and turnover.

20 (l) Within the appropriations in this subsection, the
21 developmental disabilities administration must prepare a report
22 describing the impact of transitioning clients receiving
23 prevocational employment supports into integrated service options.
24 For each client, during the period before and the period after
25 leaving the congregate setting, the report must describe hours of
26 service, hours worked, hourly wage, monthly earnings, and per capita
27 expenditures. The report must also describe waiver services,
28 unrelated to employment, that have been authorized to mitigate the
29 impact of transitioning clients from congregate settings into
30 supported employment. A preliminary report must be submitted to the
31 appropriate fiscal and policy committees of the legislature by
32 January 1, 2016. A final report must be submitted to the appropriate
33 fiscal and policy committees of the legislature by January 1, 2017.

34 (m) The department shall establish new rules and standards to
35 ensure that adult family homes are monitored and licensed to meet the
36 needs of young adults with a developmental disability. These adult
37 family homes may require a package of services including specialized
38 care assessment and planning, personal care, specialized
39 environmental features, and accommodations.

1 (n) Within the appropriations in this subsection, the
2 developmental disabilities administration must create additional
3 options for providing community-based respite services to adults who
4 have a developmental disability.

5 (o) \$774,000 of the general fund—state appropriation for fiscal
6 year 2016, \$1,547,000 of the general fund—state appropriation for
7 fiscal year 2017, and \$7,185,000 of the general fund—federal
8 appropriation are provided solely for a payment system that satisfies
9 medicaid requirements regarding time reporting for W-2 providers. The
10 amounts provided in this subsection are conditioned on the department
11 satisfying the requirements of the project management oversight
12 standards and policies established by the office of the chief
13 information officer.

14 (2) INSTITUTIONAL SERVICES

15	General Fund—State Appropriation (FY 2016).	\$94,170,000
16	General Fund—State Appropriation (FY 2017).	\$94,277,000
17	General Fund—Federal Appropriation.	\$178,003,000
18	General Fund—Private/Local Appropriation.	\$23,041,000
19	TOTAL APPROPRIATION.	\$389,491,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) Individuals receiving services as supplemental security
23 income (SSI) state supplemental payments shall not become eligible
24 for medical assistance under RCW 74.09.510 due solely to the receipt
25 of SSI state supplemental payments.

26 (b) \$721,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$721,000 of the general fund—state appropriation for
28 fiscal year 2017 are for the department to fulfill its contracts with
29 the school districts under chapter 28A.190 RCW to provide
30 transportation, building space, and other support services as are
31 reasonably necessary to support the educational programs of students
32 living in residential habilitation centers.

33 (c) \$824,000 of the general fund—state appropriation for fiscal
34 year 2016, \$1,176,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$2,000,000 of the general fund—federal
36 appropriation are provided solely for the purpose of opening an
37 eight-bed cottage at Yakima valley school to support individuals who

1 are developmentally disabled and in need of either crisis or respite
2 services, or both.

3 (d) The residential habilitation centers may use funds
4 appropriated in this subsection to purchase goods and supplies
5 through hospital group purchasing organizations when it is cost-
6 effective to do so.

7 (e) \$558,000 of the general fund—state appropriation for fiscal
8 year 2016, \$558,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$1,074,000 of the general fund—federal
10 appropriation are for specialized services required by the centers
11 for medicare and medicaid services as a result of preadmission
12 screening and resident review assessments.

13 (3) PROGRAM SUPPORT

14	General Fund—State Appropriation (FY 2016).	\$3,003,000
15	General Fund—State Appropriation (FY 2017).	\$2,762,000
16	General Fund—Federal Appropriation.	\$3,403,000
17	TOTAL APPROPRIATION.	\$9,168,000

18 (4) SPECIAL PROJECTS

19	General Fund—State Appropriation (FY 2016).	\$1,403,000
20	General Fund—State Appropriation (FY 2017).	\$1,403,000
21	General Fund—Federal Appropriation.	\$1,206,000
22	TOTAL APPROPRIATION.	\$4,012,000

23 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

25	General Fund—State Appropriation (FY 2016).	\$921,923,000
26	General Fund—State Appropriation (FY 2017).	\$1,002,610,000
27	General Fund—Federal Appropriation.	\$2,372,128,000
28	General Fund—Private/Local Appropriation.	\$33,990,000
29	Traumatic Brain Injury Account—State Appropriation.	\$3,396,000
30	Skilled Nursing Facility Safety Net Trust Account—	
31	State Appropriation.	\$133,360,000
32	TOTAL APPROPRIATION.	\$4,467,407,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) For purposes of implementing chapter 74.46 RCW, the weighted
36 average nursing facility payment rate shall not exceed \$178.87 for
37 fiscal year 2016 and shall not exceed \$191.87 for fiscal year 2017,

1 including the rate add-ons described in (a), (b), and (g) of this
2 subsection. There will be no adjustments for economic trends and
3 conditions in fiscal years 2016 and 2017. The economic trends and
4 conditions factor or factors defined in the biennial appropriations
5 act shall not be compounded with the economic trends and conditions
6 factor or factors defined in any other biennial appropriations acts
7 before applying it to the component rate allocations established in
8 accordance with chapter 74.46 RCW. When no economic trends and
9 conditions factor for either fiscal year is defined in a biennial
10 appropriations act, no economic trends and conditions factor or
11 factors defined in any earlier biennial appropriations act shall be
12 applied solely or compounded to the component rate allocations
13 established in accordance with chapter 74.46 RCW.

14 (a) For fiscal year 2016 within the funds provided, the
15 department shall continue to provide an add-on per medicaid resident
16 day per facility not to exceed \$1.57. The add-on shall be used to
17 increase wages, benefits, and/or staffing levels for certified nurse
18 aides; or to increase wages and/or benefits for dietary aides,
19 housekeepers, laundry aides, or any other category of worker whose
20 statewide average dollars-per-hour wage was less than \$15 in calendar
21 year 2008, according to cost report data. The add-on may also be used
22 to address resulting wage compression for related job classes
23 immediately affected by wage increases to low-wage workers. For
24 fiscal year 2016 within funds provided, the department shall provide
25 an additional add-on per medicaid resident day per facility not to
26 exceed the industry weighted average rate of \$2.44. The add-on shall
27 be used to increase wages, benefits, and/or staffing levels for
28 certified nurse aides; or to increase wages and/or benefits for
29 dietary aides, housekeepers, laundry aides, or any other category of
30 worker whose statewide average dollars-per-hour wage was less than
31 \$17 in calendar year 2012, according to cost report data. The
32 department shall continue reporting requirements and a settlement
33 process to ensure that the funds are spent according to this
34 subsection.

35 (b) The department shall do a comparative analysis of the
36 facility-based payment rates calculated on July 1, 2015, using the
37 payment methodology defined in chapter 74.46 RCW and as funded in the
38 omnibus appropriations act, excluding the low wage worker add-on
39 found in (a) of this subsection, the rate add-ons for direct care,
40 support services, and therapy care found in (g) of this subsection,

1 the comparative add-on, acuity add-on, and safety net reimbursement,
2 to the facility-based payment rates in effect June 30, 2010. For
3 fiscal year 2016, if the facility-based payment rate calculated on
4 July 1, 2015, is smaller than the facility-based payment rate on June
5 30, 2010, then the difference shall be provided to the individual
6 nursing facilities as an add-on payment per medicaid resident day.

7 (c) During the comparative analysis performed in subsection (b)
8 of this section, for fiscal year 2016, if it is found that the direct
9 care rate for any facility calculated using the payment methodology
10 defined in chapter 74.46 RCW and as funded in the omnibus
11 appropriations act, excluding the low wage worker add-on found in (a)
12 of this subsection, the rate add-ons for direct care, support
13 services, and therapy care found in (g) of this subsection, the
14 comparative add-on, acuity add-on, and safety net reimbursement, is
15 greater than the direct care rate in effect on June 30, 2010, then
16 the facility shall receive a ten percent direct care rate add-on to
17 compensate that facility for taking on more acute clients than they
18 have in the past.

19 (d) The department shall provide a medicaid rate add-on to
20 reimburse the medicaid share of the skilled nursing facility safety
21 net assessment as a medicaid allowable cost. The nursing facility
22 safety net rate add-on may not be included in the calculation of the
23 annual statewide weighted average nursing facility payment rate.

24 (e) The rate add-on provided in (c) of this subsection is subject
25 to the reconciliation and settlement process provided in RCW
26 74.46.022(6).

27 (f) If the waiver requested from the federal centers for medicare
28 and medicaid services in relation to the safety net assessment is for
29 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
30 additional add-on in (a) of this subsection do not apply.

31 (g) For fiscal year 2016, the department shall provide the
32 following rate add-ons per medicaid resident day:

33 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

34 (ii) A support services rate add-on of \$1.12 per medicaid
35 resident day; and

36 (iii) A therapy care rate add-on of \$0.05 per patient day.

37 This subsection (1)(g) is subject to the reconciliation and
38 settlement process provided in RCW 74.46.022(6).

39 (2) In accordance with chapter 74.46 RCW, the department shall
40 issue no additional certificates of capital authorization for fiscal

1 year 2016 and no new certificates of capital authorization for fiscal
2 year 2017 and shall grant no rate add-ons to payment rates for
3 capital improvements not requiring a certificate of need and a
4 certificate of capital authorization for fiscal years 2016 and 2017.

5 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
6 43.135.055, the department is authorized to increase nursing
7 facility, assisted living facility, and adult family home fees as
8 necessary to fully support the actual costs of conducting the
9 licensure, inspection, and regulatory programs. The license fees may
10 not exceed the department's annual licensing and oversight activity
11 costs and shall include the department's cost of paying providers for
12 the amount of the license fee attributed to medicaid clients.

13 (a) The current annual renewal license fee for adult family homes
14 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
15 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
16 charged to each adult family home when the home is initially
17 licensed. This fee is nonrefundable.

18 (b) The current annual renewal license fee for assisted living
19 facilities shall be \$106 per bed beginning in fiscal year 2016 and
20 \$106 per bed beginning in fiscal year 2017.

21 (c) The current annual renewal license fee for nursing facilities
22 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed
23 beginning in fiscal year 2017.

24 (d) The department may authorize a one-time waiver of all or any
25 portion of the licensing and processing fees required under RCW
26 70.128.060 in any case in which the department determines that an
27 adult family home is being relicensed because of exceptional
28 circumstances, such as death or incapacity of a provider, and that to
29 require the full payment of the licensing and processing fees would
30 present a hardship to the applicant. In these situations, the
31 department is also granted the authority to waive the required
32 residential administrator training for a period of one hundred twenty
33 days if necessary to ensure continuity of care during the relicensing
34 process.

35 (4) The department is authorized to place long-term care clients
36 residing in nursing homes and paid for with state only funds into
37 less restrictive community care settings while continuing to meet the
38 client's care needs.

39 (5) \$20,241,000 of the general fund—state appropriation for
40 fiscal year 2016, \$40,988,000 of the general fund—state appropriation

1 for fiscal year 2017, and \$76,956,000 of the general fund—federal
2 appropriation are provided solely to fund the collective bargaining
3 agreement negotiated with the exclusive bargaining representative of
4 individual providers established under RCW 74.39A.270 for the
5 2015-2017 fiscal biennium. If Senate Bill No. 6126 (collective
6 bargaining) is not enacted by June 30, 2015, or the parties are
7 unable to reach agreement by June 30, 2015, that provides that any
8 excise tax for high-cost employer-sponsored health care coverage
9 under 26 U.S.C. Sec. 4980I is borne by the insurance plan, the
10 amounts provided in this subsection shall lapse.

11 (6) \$7,552,000 of the general fund—state appropriation for fiscal
12 year 2016, \$15,974,000 of the general fund—state appropriation for
13 fiscal year 2017, and \$29,742,000 of the general fund—federal
14 appropriation are provided solely to increase wages and benefits of
15 home care agency workers if an agreement between the governor and the
16 service employees international union healthcare 775nw for the
17 2015-2017 fiscal biennia is reached subject to the provisions of
18 sections 205, 206, and 919 of this act. If an agreement is not
19 reached by June 30, 2015, the amounts provided in this subsection
20 shall lapse.

21 (7) \$100,000 of the general fund—state appropriation for fiscal
22 year 2016, \$100,000 of the general fund—private/local appropriation,
23 and \$200,000 of the general fund—federal appropriation are provided
24 solely for the department of social and health services to contract
25 for an independent feasibility study and actuarial modeling of public
26 and private options for leveraging private resources to help
27 individuals prepare for long-term services and supports needs. The
28 study must model two options: (a) A long-term care benefit paid for
29 and open to workers and funded through a payroll deduction that would
30 provide a one-to-three year long-term care insurance benefit; and (b)
31 a public-private reinsurance or risk-sharing model to provide a
32 stable and ongoing source of reimbursement to insurers for a portion
33 of their catastrophic long-term services and supports losses in order
34 to provide additional insurance capacity in the state. The two
35 options must be evaluated based on expected costs and benefits to
36 participants, anticipated number of participants, savings to the
37 medicaid program, and legal and financial risks to the state. The
38 department must provide oversight and direction for this evaluation
39 and must convene interested stakeholders to provide input on study

1 design. The study must be submitted to the department by March 31,
2 2016. The department must then submit an interim report to include
3 the director's findings and recommendations based on the study to the
4 appropriate committees of the legislature by July 1, 2016, and a
5 final report by January 15, 2017.

6 (8) The department is authorized to establish limited exemption
7 criteria in rule to address RCW 74.39A.325 when a landline phone is
8 not available to the employee.

9 (9) The department shall reimburse with the exceptional care rate
10 adult family homes that provided care solely to clients with HIV/AIDS
11 on or before January 1, 2000, and continue to provide care solely to
12 clients with HIV/AIDS. The department shall not reduce the
13 exceptional care rate from the rate paid on October 1, 2013.

14 (10) \$1,840,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$1,877,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for operation
17 of the volunteer services program. Funding shall be prioritized
18 towards serving populations traditionally served by long-term care
19 services to include senior citizens and persons with disabilities.

20 (11) \$5,094,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$5,094,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for services
23 and support to individuals who are deaf, hard of hearing, or deaf-
24 blind.

25 (12) Within the amounts appropriated in this section from the
26 general fund—state for fiscal years 2016 and 2017, the department
27 shall assist the legislature to continue the work of the joint
28 legislative executive committee on planning for aging and disability
29 issues that is established by this subsection.

30 (a) A joint legislative executive committee on aging and
31 disability is continued, with members as provided in this subsection.

32 (i) Four members of the senate, with the leaders of the two
33 largest caucuses each appointing two members. Four members of the
34 house of representatives, with the leaders of the two largest
35 caucuses each appointing two members;

36 (ii) A member from the office of the governor, appointed by the
37 governor;

38 (iii) The secretary of the department of social and health
39 services or his or her designee;

1 (iv) The director of the health care authority or his or her
2 designee;

3 (v) A member from disability rights Washington and a member from
4 the long-term care ombuds; and

5 (vi) Other agency directors or designees as necessary.

6 (b) The committee must make recommendations and continue to
7 identify key strategic actions to prepare for the aging of the
8 population in Washington, including state budget and policy options,
9 by conducting at least, but not limited to, the following tasks:

10 (i) Identify strategies to better serve the health care needs of
11 an aging population and people with disabilities to promote healthy
12 living and palliative care planning;

13 (ii) Identify policy options to create financing mechanisms for
14 long-term service and supports that allow individuals and families to
15 meet their needs for service;

16 (iii) Identify policies to promote financial security in
17 retirement, support people who wish to stay in the workplace longer,
18 and expand the availability of workplace retirement savings plans;

19 (iv) Identify implementation strategies for the Bree
20 collaborative palliative care and related guidelines; and

21 (v) Identify other policy options and recommendations to help
22 communities adapt to the aging demographic in planning for housing,
23 land use, and transportation.

24 (c) Staff support for the committee shall be provided by the
25 office of program research, senate committee services, the office of
26 financial management, and the department of social and health
27 services.

28 (d) Within existing appropriations, the cost of meetings must be
29 paid jointly by the senate, the house of representatives, and the
30 office of financial management. Joint committee expenditures are
31 subject to approval by the senate facilities and operations committee
32 and the house of representatives executive rules committee, or their
33 successor committees. The joint committee members may be reimbursed
34 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
35 and chapter 44.04 RCW as appropriate. Advisory committee members
36 shall not receive compensation or reimbursement for travel and
37 expenses.

38 (e) At least one committee meeting must be devoted to a
39 discussion of strategies to improve the quality of care, client
40 safety and well-being, and staff safety within all community and

1 institutional settings. During the meeting, committee members must
2 receive a comprehensive review of findings since fiscal year 2010 by
3 the centers for medicare and medicaid services, and residential care
4 services, in community settings, nursing homes, and each of the
5 residential habilitation centers, with an emphasis on medical errors,
6 inconsistencies between service plans and services provided, the use
7 of restraints, and the existence of hazardous environmental
8 conditions.

9 (f) The committee shall issue an addendum report to the
10 legislature by December 10, 2015, and issue final recommendations to
11 the governor and relevant standing committees of the legislature by
12 December 10, 2016. The addendum report to the legislature must
13 include the following:

14 (i) A description of the oversight role for residential care
15 services, the long-term care ombuds, the centers for medicare and
16 medicaid services, and disability rights Washington;

17 (ii) From the provider perspective, and the perspective of a
18 state agency, an overview of the process for reviewing and responding
19 to findings by residential care services and the centers for medicare
20 and medicaid services;

21 (iii) A description of the process for notifying the office of
22 the governor and the legislature when problems with quality of care,
23 client safety and well-being, or staff safety arise within community
24 or institutional settings;

25 (iv) A compilation of findings since fiscal year 2010 by the
26 centers for medicare and medicaid services, and residential care
27 services, at the residential habilitation centers, nursing
28 facilities, supported living, assisted living, group homes, companion
29 homes, adult family homes, and all other community-based providers.

30 (v) An annotated and detailed list of all responses to findings
31 by the centers for medicare and medicaid services, and residential
32 care services, specific to audits of the nursing facility at lakeland
33 village since fiscal year 2010; and

34 (vi) A description of the method in place to ascertain the
35 outcome of responses to findings.

36 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES—ECONOMIC SERVICES PROGRAM**
38 General Fund—State Appropriation (FY 2016). \$400,634,000

1	General Fund—State Appropriation (FY 2017).	\$432,141,000
2	General Fund—Federal Appropriation.	\$1,248,899,000
3	General Fund—Private/Local Appropriation.	\$1,950,000
4	TOTAL APPROPRIATION.	\$2,083,624,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1)(a) \$165,439,000 of the general fund—state appropriation for
8 fiscal year 2016, \$191,257,000 of the general fund—state
9 appropriation for fiscal year 2017, and \$743,087,000 of the general
10 fund—federal appropriation are provided solely for all components of
11 the WorkFirst program. Within the amounts provided for the WorkFirst
12 program, the department may provide assistance using state-only funds
13 for families eligible for temporary assistance for needy families.
14 The department must create a WorkFirst budget structure that allows
15 for transparent tracking of budget units and subunits of expenditures
16 where these units and subunits are mutually exclusive from other
17 department budget units. The budget structure must include budget
18 units for the following: Cash assistance, child care, WorkFirst
19 activities, and administration of the program. Within these budget
20 units, the department must develop program index codes for specific
21 activities and develop allotments and track expenditures using these
22 codes. The department shall report to the office of financial
23 management and the relevant fiscal and policy committees of the
24 legislature prior to adopting the new structure and no later than
25 December 2015.

26 (b) \$311,323,000 of the amounts in (a) of this subsection are
27 provided solely for assistance to clients, including grants,
28 diversion cash assistance, and additional diversion emergency
29 assistance including but not limited to assistance authorized under
30 RCW 74.08A.210. The department may use state funds to provide support
31 to working families that are eligible for temporary assistance for
32 needy families but otherwise not receiving cash assistance.

33 (c) \$170,923,000 of the amounts in (a) of this subsection are
34 provided solely for WorkFirst job search, education and training
35 activities, barrier removal services, limited English proficiency
36 services, and tribal assistance under RCW 74.08A.040. The department
37 must allocate this funding based on client outcomes and cost
38 effectiveness measures.

1 (d) \$426,750,000 of the amounts in (a) of this subsection are
2 provided solely for the working connections child care program under
3 RCW 43.215.135. The amounts provided in this subsection (d) are
4 provided conditioned on the department of social and health services
5 and the department of early learning taking additional actions to
6 identify and reduce the backlog of overpayment cases related to
7 public assistance programs, including the working connections child
8 care program. The departments shall collaborate and create a plan to
9 triage overpayment cases in a manner that identifies and prioritizes
10 cases with large overpayments and likelihood of fraudulent activity.
11 The departments shall provide a quarterly report to the appropriate
12 policy and fiscal committees of the legislature detailing the
13 specific actions taken as a result of this subsection (d).

14 (e) \$163,558,000 of the amounts in (a) of this subsection are
15 provided solely for WorkFirst and working connections child care
16 administration and overhead.

17 (f) \$22,229,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5452 (early care and education
20 system) or Substitute Senate Bill No. 6059. If neither bill is
21 enacted by June 30, 2015, the amounts provided in this subsection
22 (1)(f) shall lapse.

23 (g) The amounts in (b) through (d) of this subsection shall be
24 expended for the programs and in the amounts specified. However, the
25 department may transfer up to 10 percent of funding between (b)
26 through (d) of this subsection. The department shall provide
27 notification prior to any transfer to the office of financial
28 management and to the appropriate legislative committees and the
29 legislative-executive WorkFirst oversight task force. The approval of
30 the director of financial management is required prior to any
31 transfer under this subsection.

32 (2) \$1,657,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$1,657,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for naturalization services.

35 (3) \$2,366,000 of the general fund—state appropriation for fiscal
36 year 2016 is provided solely for employment services for refugees and
37 immigrants, of which \$1,774,000 is provided solely for the department
38 to pass through to statewide refugee and immigrant assistance
39 organizations for limited English proficiency pathway services; and

1 \$2,366,000 of the general fund—state appropriation for fiscal year
2 2017 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services.

6 (4) On December 1, 2013, and annually thereafter, the department
7 must report to the legislature on all sources of funding available
8 for both refugee and immigrant services and naturalization services
9 during the current fiscal year and the amounts expended to date by
10 service type and funding source. The report must also include the
11 number of clients served and outcome data for the clients.

12 (5) To ensure expenditures remain within available funds
13 appropriated in this section, the legislature establishes the benefit
14 under the state food assistance program, pursuant to RCW 74.08A.120,
15 to be no less than seventy-five percent and no more than one hundred
16 percent of the federal supplemental nutrition assistance program
17 benefit amount.

18 (6) Pursuant to RCW 41.06.142(3), the department shall implement
19 a pilot program within existing resources to understand the nature
20 and depth of potential fraud, waste, and abuse within the basic food,
21 state food assistance, temporary assistance to needy families, state
22 family assistance, and working connections child care programs. The
23 pilot program shall review the basic food, state food assistance,
24 temporary assistance to needy families, state family assistance, and
25 working connections child care programs enrollment and determine any
26 changes in demographics, including but not limited to becoming
27 deceased, incarcerated, or residing out of state. The pilot program
28 shall be conducted by the department of social and health services in
29 partnership with a third-party vendor that uses national public
30 records data and a national contributory database such as the
31 national accuracy clearinghouse. The department shall prepare a
32 report and submit it to the legislative fiscal committees by December
33 15, 2015.

34 (7) The department shall review clients receiving services
35 through the aged, blind, or disabled assistance program, to determine
36 whether they would benefit from assistance in becoming naturalized
37 citizens, and thus be eligible to receive federal supplemental
38 security income benefits. Those cases shall be given high priority
39 for naturalization funding through the department.

1 (8) The department shall continue the interagency agreement with
2 the department of veterans' affairs to establish a process for
3 referral of veterans who may be eligible for veterans' services. This
4 agreement must include out-stationing department of veterans' affairs
5 staff in selected community service office locations in King and
6 Pierce counties to facilitate applications for veterans' services.

7 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES—ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

9	General Fund—State Appropriation (FY 2016).	\$64,057,000
10	General Fund—State Appropriation (FY 2017).	\$71,407,000
11	General Fund—Federal Appropriation.	\$430,252,000
12	General Fund—Private/Local Appropriation.	\$20,211,000
13	Criminal Justice Treatment Account—State	
14	Appropriation.	\$11,978,000
15	Problem Gambling Account—State Appropriation.	\$1,453,000
16	Dedicated Marijuana Account—State Appropriation.	\$16,732,000
17	TOTAL APPROPRIATION.	\$616,090,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Within the amounts appropriated in this section, the
21 department may contract with the University of Washington and
22 community-based providers for the provision of the parent-child
23 assistance program or other specialized chemical dependency case
24 management providers for pregnant, post-partum, and parenting women.
25 For all contractors: (a) Service and other outcome data must be
26 provided to the department by request; and (b) indirect charges for
27 administering the program shall not exceed ten percent of the total
28 contract amount.

29 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
30 department is authorized to adopt fees for the review and approval of
31 treatment programs in fiscal years 2016 and 2017 as necessary to
32 support the costs of the regulatory program. The department's fee
33 schedule shall have differential rates for providers with proof of
34 accreditation from organizations that the department has determined
35 to have substantially equivalent standards to those of the
36 department, including but not limited to the joint commission on
37 accreditation of health care organizations, the commission on
38 accreditation of rehabilitation facilities, and the council on

1 accreditation. To reflect the reduced costs associated with
2 regulation of accredited programs, the department's fees for
3 organizations with such proof of accreditation must reflect the lower
4 cost of licensing for these programs than for other organizations
5 which are not accredited.

6 (3) \$3,500,000 of the general fund—federal appropriation (from
7 the substance abuse prevention and treatment federal block grant) is
8 provided solely for the continued funding of existing county drug and
9 alcohol use prevention programs.

10 (4) Within the amounts appropriated in this section, the
11 department shall implement increased rates for chemical dependency
12 treatment services provided to medicaid enrollees, commensurate with
13 current nonmedicaid rates for same or similar services. Any rate
14 changes must be approved by the centers for medicare and medicaid
15 services.

16 (5) \$2,500,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2017 are
19 provided solely for grants to community based programs which provide
20 preventions services to youth, including programs for school-based
21 resource officers.

22 (6) \$500,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2016 and \$500,000 of the dedicated
24 marijuana account—state appropriation for fiscal year 2017 are
25 provided solely for the development, implementation, and reporting of
26 the Washington state healthy youth survey and the Washington state
27 young adult behavioral health survey.

28 (7) \$100,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for parenting education services
31 focused on pregnant and parenting women.

32 (8) Within existing appropriations, the department shall
33 prioritize the prevention and treatment of intravenous, opiate-based
34 drug use.

35 (9) \$200,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2016 and \$200,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2017 are
38 provided solely for a contract with the Washington state institute

1 for public policy to conduct cost-benefit evaluations of the
2 implementation of chapter 3, Laws of 2013 (Initiative No. 502).

3 (10) \$54,000 of the general fund—state appropriation for fiscal
4 year 2016, \$252,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$2,232,000 of the general fund—federal
6 appropriation are provided for regional support networks to provide
7 outpatient chemical dependency treatment for offenders enrolled in
8 the medicaid program who are supervised by the department of
9 corrections pursuant to a term of community supervision. Effective
10 April 1, 2016, contracts with regional support networks must require
11 that regional support networks include in their provider network
12 specialized expertise in the provision of manualized, evidence-based
13 chemical dependency treatment services for offenders. The department
14 of corrections and the department of social and health services must
15 develop a memorandum of understanding for department of corrections
16 offenders on active supervision who are medicaid eligible and meet
17 medical necessity for outpatient substance use disorder treatment.
18 The agreement will ensure that treatment services provided are
19 coordinated, do not result in duplication of services, and maintain
20 access and quality of care for the individuals being served. The
21 department of social and health services must provide all necessary
22 data, access, and reports to the department of corrections for all
23 department of corrections offenders that receive medicaid paid
24 services.

25 (11) During the 2015-2017 fiscal biennium, any amounts provided
26 in this section that are used for case management services for
27 pregnant and parenting women must be contracted directly between the
28 department and providers rather than through contracts with
29 behavioral health organizations. By December 1, 2016, the department
30 must provide a report to the office of financial management and the
31 appropriate committees of the legislature on the readiness for
32 behavioral health organizations to assume the contracts for case
33 management services for pregnant and parenting women.

34 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

36	General Fund—State Appropriation (FY 2016).	\$12,437,000
37	General Fund—State Appropriation (FY 2017).	\$12,386,000
38	General Fund—Federal Appropriation.	\$99,251,000

1 TOTAL APPROPRIATION. \$124,074,000

2 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES—SPECIAL COMMITMENT PROGRAM**

4 General Fund—State Appropriation (FY 2016). \$37,070,000

5 General Fund—State Appropriation (FY 2017). \$36,003,000

6 TOTAL APPROPRIATION. \$73,073,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The department shall review its current food services for the
10 special commitment center for opportunities to consolidate and
11 centralize, emphasizing opportunities for increased efficiency. The
12 department shall consider consolidating and centralizing the
13 department's institutional food service by examining: (a) Consistent
14 daily meals across institutions; (b) off-site meal preparation and
15 cook-chill meals; and (c) increased use of the department of
16 correction's correctional industries institutional food service. Any
17 food service improvements must account for special diets and
18 consistency with established dietary intakes of the food and
19 nutrition board of the national research council.

20 (2) Within the amounts provided in this section, the special
21 commitment center within the department of social and health services
22 shall enter into an inter-agency agreement with the University of
23 Washington medicine. The inter-agency agreement shall allow the
24 department to receive drug pricing under 340B of the public health
25 services act, at the very least, for drug purchases associated with
26 treating patients with hepatitis C, whereby the university is acting
27 as the covered entity or safety-net provider beginning January 1,
28 2016.

29 (3) \$78,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$78,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for implementation of House Bill
32 No. 1059 (enhanced sexual predator reviews). If the bill is not
33 enacted by June 30, 2015, the amounts provided in this subsection
34 shall lapse.

35 (4) The special commitment center may use funds appropriated in
36 this subsection to purchase goods and supplies through hospital group
37 purchasing organizations when it is cost-effective to do so.

1 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

3 General Fund—State Appropriation (FY 2016). \$23,516,000
4 General Fund—State Appropriation (FY 2017). \$23,271,000
5 General Fund—Federal Appropriation. \$37,784,000
6 General Fund—Private/Local Appropriation. \$654,000
7 TOTAL APPROPRIATION. \$85,225,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations in this section include a reduction of
11 \$15,980,000 in general fund—state expenditures by the department of
12 social and health services for the 2015-2017 fiscal biennium. This
13 reduction in expenditure authority for the administration and
14 supporting services program of the department shall be achieved
15 through expenditure reductions in other programs and divisions of the
16 department as a result of lean management strategies and other
17 administrative efficiencies that do not result from caseload or
18 service delivery reductions. The savings obtained in other programs
19 and divisions of the department shall be transferred to the
20 administration and supporting services program to achieve the
21 expenditure reduction amount specified in this subsection.

22 (2) \$300,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for a Washington state mentoring
25 organization to continue its public-private partnerships to provide
26 technical assistance and training to mentoring programs that serve
27 at-risk youth.

28 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

30 General Fund—State Appropriation (FY 2016). \$63,115,000
31 General Fund—State Appropriation (FY 2017). \$61,601,000
32 General Fund—Federal Appropriation. \$53,109,000
33 TOTAL APPROPRIATION. \$177,825,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$19,134,000 of the general fund—state appropriation for
37 fiscal year 2016, \$19,134,000 of the general fund—state appropriation

1 for fiscal year 2017, and \$8,405,000 of the general fund—federal
2 appropriation are provided solely for payment to the office of
3 financial management for risk management and insurance services and
4 self-insurance liability premiums as provided in Engrossed Second
5 Substitute Senate Bill No. 5315 (aligning state technology agencies).
6 If sections 301 through 303, 312 through 318 and 703 of Engrossed
7 Second Substitute Senate Bill No. 5315 are not enacted by June 30,
8 2015, the amounts provided in this subsection shall lapse.

9 (2) \$782,000 of the general fund—state appropriation for fiscal
10 year 2016, \$782,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$347,000 of the general fund—federal
12 appropriation are provided solely for payment to the office of
13 financial management for personnel services as provided in Engrossed
14 Second Substitute Senate Bill No. 5315. If sections 304 through 311
15 and 703 of Engrossed Second Substitute Senate Bill No. 5315 are not
16 enacted by June 30, 2015, the amounts provided in this subsection
17 shall lapse.

18 (3) \$235,000 of the general fund—state appropriation for fiscal
19 year 2016, \$235,000 of the general fund—state appropriation for
20 fiscal year 2017, and \$103,000 of the general fund—federal
21 appropriation are provided solely for payment to the department of
22 enterprise services for real estate services. If, by December 31,
23 2015, the department of enterprise services and the office of
24 financial management do not complete the competitive procurement
25 under RCW 43.19.008(5) to determine if a private vendor should
26 perform real estate services for state agencies, the department of
27 social and health services shall suspend all payments to the
28 department of enterprise services for real estate services and may
29 use the appropriations in this subsection solely for the purpose of
30 performing real estate services on its own behalf or contracting for
31 these services from a private vendor for the remainder of the
32 2015-2017 fiscal biennium. If acquired by contract, the contracting
33 is not subject to the processes set forth in RCW 41.06.142 (1), (4),
34 and (5), as authorized in RCW 41.06.142(3).

35 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

36 During the 2015-2017 fiscal biennium, the health care authority
37 shall provide support and data as required by the office of the state
38 actuary in providing the legislature with health care actuarial

1 analysis, including providing any information in the possession of
2 the health care authority or available to the health care authority
3 through contracts with providers, plans, insurers, consultants, or
4 any other entities contracting with the health care authority.

5 Information technology projects and proposed projects for time
6 capture, payroll and payment processes, and eligibility and
7 authorization systems within the health care authority are subject to
8 technical oversight by the office of the chief information officer.

9 The health care authority shall not initiate any services that
10 require expenditure of state general fund moneys unless expressly
11 authorized in this act or other law. The health care authority may
12 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
13 federal moneys not anticipated in this act as long as the federal
14 funding does not require expenditure of state moneys for the program
15 in excess of amounts anticipated in this act. If the health care
16 authority receives unanticipated unrestricted federal moneys, those
17 moneys shall be spent for services authorized in this act or in any
18 other legislation providing appropriation authority, and an equal
19 amount of appropriated state general fund moneys shall lapse. Upon
20 the lapsing of any moneys under this subsection, the office of
21 financial management shall notify the legislative fiscal committees.
22 As used in this subsection, "unrestricted federal moneys" includes
23 block grants and other funds that federal law does not require to be
24 spent on specifically defined projects or matched on a formula basis
25 by state funds.

26 (1) MEDICAL ASSISTANCE

27	General Fund—State Appropriation (FY 2016)	\$1,957,937,000
28	General Fund—State Appropriation (FY 2017).	\$1,931,622,000
29	General Fund—Federal Appropriation.	\$11,556,116,000
30	General Fund—Private/Local Appropriation.	\$77,598,000
31	Emergency Medical Services and Trauma Care Systems	
32	Trust Account—State Appropriation.	\$15,084,000
33	Hospital Safety Net Assessment Account—State	
34	Appropriation.	\$689,942,000
35	Medicaid Fraud Penalty Account—State Appropriation.	\$18,488,000
36	State Health Care Authority Administration Account—	
37	State Appropriation.	\$746,000
38	Medical Aid Account—State Appropriation.	\$528,000
39	Dedicated Marijuana Account—State Appropriation.	\$18,134,000

1 TOTAL APPROPRIATION. \$16,266,195,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (a) Sufficient amounts are appropriated in this subsection to
5 implement the medicaid expansion as defined in the social security
6 act, section 1902(a)(10)(A)(i)(VIII).

7 (b) The legislature finds that medicaid payment rates, as
8 calculated by the health care authority pursuant to the
9 appropriations in this act, bear a reasonable relationship to the
10 costs incurred by efficiently and economically operated facilities
11 for providing quality services and will be sufficient to enlist
12 enough providers so that care and services are available to the
13 extent that such care and services are available to the general
14 population in the geographic area. The legislature finds that the
15 cost reports, payment data from the federal government, historical
16 utilization, economic data, and clinical input constitute reliable
17 data upon which to determine the payment rates.

18 (c) Based on quarterly expenditure reports and caseload
19 forecasts, if the health care authority estimates that expenditures
20 for the medical assistance program will exceed the appropriations,
21 the health care authority shall take steps including but not limited
22 to reduction of rates or elimination of optional services to reduce
23 expenditures so that total program costs do not exceed the annual
24 appropriation authority.

25 (d) In determining financial eligibility for medicaid-funded
26 services, the health care authority is authorized to disregard
27 recoveries by Holocaust survivors of insurance proceeds or other
28 assets, as defined in RCW 48.104.030.

29 (e) The legislature affirms that it is in the state's interest
30 for Harborview medical center to remain an economically viable
31 component of the state's health care system.

32 (f) When a person is ineligible for medicaid solely by reason of
33 residence in an institution for mental diseases, the health care
34 authority shall provide the person with the same benefits as he or
35 she would receive if eligible for medicaid, using state-only funds to
36 the extent necessary.

37 (g) \$4,261,000 of the general fund—state appropriation for fiscal
38 year 2016, \$4,261,000 of the general fund—state appropriation for
39 fiscal year 2017, and \$8,522,000 of the general fund—federal

1 appropriation are provided solely for low-income disproportionate
2 share hospital payments.

3 (h) Within the amounts appropriated in this section, the health
4 care authority shall provide disproportionate share hospital payments
5 to hospitals that provide services to children in the children's
6 health program who are not eligible for services under Title XIX or
7 XXI of the federal social security act due to their citizenship
8 status.

9 (i) \$6,000,000 of the general fund—federal appropriation is
10 provided solely for supplemental payments to nursing homes operated
11 by public hospital districts. The public hospital district shall be
12 responsible for providing the required nonfederal match for the
13 supplemental payment, and the payments shall not exceed the maximum
14 allowable under federal rules. It is the legislature's intent that
15 the payments shall be supplemental to and shall not in any way offset
16 or reduce the payments calculated and provided in accordance with
17 part E of chapter 74.46 RCW. It is the legislature's further intent
18 that costs otherwise allowable for rate-setting and settlement
19 against payments under chapter 74.46 RCW shall not be disallowed
20 solely because such costs have been paid by revenues retained by the
21 nursing home from these supplemental payments. The supplemental
22 payments are subject to retrospective interim and final cost
23 settlements based on the nursing homes' as-filed and final medicare
24 cost reports. The timing of the interim and final cost settlements
25 shall be at the health care authority's discretion. During either the
26 interim cost settlement or the final cost settlement, the health care
27 authority shall recoup from the public hospital districts the
28 supplemental payments that exceed the medicaid cost limit and/or the
29 medicare upper payment limit. The health care authority shall apply
30 federal rules for identifying the eligible incurred medicaid costs
31 and the medicare upper payment limit.

32 (j) The health care authority shall continue the inpatient
33 hospital certified public expenditures program for the 2015-2017
34 fiscal biennium. The program shall apply to all public hospitals,
35 including those owned or operated by the state, except those
36 classified as critical access hospitals or state psychiatric
37 institutions. The health care authority shall submit reports to the
38 governor and legislature by November 1, 2015, and by November 1,
39 2016, that evaluate whether savings continue to exceed costs for this
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care
2 authority shall submit a report to the governor and legislature
3 detailing cost-effective alternative uses of local, state, and
4 federal resources as a replacement for this program. During fiscal
5 year 2016 and fiscal year 2017, hospitals in the program shall be
6 paid and shall retain one hundred percent of the federal portion of
7 the allowable hospital cost for each medicaid inpatient fee-for-
8 service claim payable by medical assistance and one hundred percent
9 of the federal portion of the maximum disproportionate share hospital
10 payment allowable under federal regulations. Inpatient medicaid
11 payments shall be established using an allowable methodology that
12 approximates the cost of claims submitted by the hospitals. Payments
13 made to each hospital in the program in each fiscal year of the
14 biennium shall be compared to a baseline amount. The baseline amount
15 will be determined by the total of (a) the inpatient claim payment
16 amounts that would have been paid during the fiscal year had the
17 hospital not been in the CPE program based on the reimbursement rates
18 developed, implemented, and consistent with policies approved in the
19 2015-2017 biennial operating appropriations act and in effect on July
20 1, 2015, (b) one-half of the indigent assistance disproportionate
21 share hospital payment amounts paid to and retained by each hospital
22 during fiscal year 2005, and (c) all of the other disproportionate
23 share hospital payment amounts paid to and retained by each hospital
24 during fiscal year 2005 to the extent the same disproportionate share
25 hospital programs exist in the 2015-2017 fiscal biennium. If payments
26 during the fiscal year exceed the hospital's baseline amount, no
27 additional payments will be made to the hospital except the federal
28 portion of allowable disproportionate share hospital payments for
29 which the hospital can certify allowable match. If payments during
30 the fiscal year are less than the baseline amount, the hospital will
31 be paid a state grant equal to the difference between payments during
32 the fiscal year and the applicable baseline amount. Payment of the
33 state grant shall be made in the applicable fiscal year and
34 distributed in monthly payments. The grants will be recalculated and
35 redistributed as the baseline is updated during the fiscal year. The
36 grant payments are subject to an interim settlement within eleven
37 months after the end of the fiscal year. A final settlement shall be
38 performed. To the extent that either settlement determines that a
39 hospital has received funds in excess of what it would have received
40 as described in this subsection, the hospital must repay the excess

1 amounts to the state when requested. \$16,664,000 of the general fund—
2 state appropriation for fiscal year 2016 and \$8,170,000 of the
3 general fund—state appropriation for fiscal year 2017 are provided
4 solely for state grants for the participating hospitals.

5 (k) The health care authority shall seek public-private
6 partnerships and federal funds that are or may become available to
7 provide on-going support for outreach and education efforts under the
8 federal children's health insurance program reauthorization act of
9 2009.

10 (l) The health care authority shall target funding for maternity
11 support services towards pregnant women with factors that lead to
12 higher rates of poor birth outcomes, including hypertension, a
13 preterm or low birth weight birth in the most recent previous birth,
14 a cognitive deficit or developmental disability, substance abuse,
15 severe mental illness, unhealthy weight or failure to gain weight,
16 tobacco use, or African American or Native American race. The health
17 care authority shall prioritize evidence-based practices for delivery
18 of maternity support services. To the extent practicable, the health
19 care authority shall develop a mechanism to increase federal funding
20 for maternity support services by leveraging local public funding for
21 those services.

22 (m) Within the amounts appropriated in this section, the
23 authority shall identify strategies to improve patient adherence to
24 treatment plans for diabetes and implement these strategies as a
25 pilot through one health home program to be identified by the
26 authority. The authority shall report to the governor and legislature
27 in December 2015 on patient outcomes and cost savings derived from
28 new adherence strategies in the health home model and make
29 recommendations for improving the strategies.

30 (n) Managed care contracts must incorporate accountability
31 measures that monitor patient health and improved health outcomes,
32 and shall include an expectation that each patient receive a wellness
33 examination that documents the baseline health status and allows for
34 monitoring of health improvements and outcome measures.

35 (o) \$88,000 of the medicaid fraud penalty account—state
36 appropriation and \$567,000 of the general fund—federal appropriation
37 are provided solely to implement the conversion to the tenth version
38 of the world health organization's international classification of
39 diseases.

1 (p) Sufficient amounts are appropriated in this section for the
2 authority to provide an adult dental benefit.

3 (q) The health care authority shall coordinate with the
4 department of social and health services to provide referrals to the
5 Washington health benefit exchange for clients that will be
6 ineligible for medicaid.

7 (r) To facilitate a single point of entry across public and
8 medical assistance programs, and to maximize the use of federal
9 funding, the health care authority, the department of social and
10 health services, and the health benefit exchange will coordinate
11 efforts to expand HealthPlanfinder access to public assistance and
12 medical eligibility staff. No later than October 1, 2015, the health
13 care authority shall complete medicaid applications in the
14 HealthPlanfinder for households receiving or applying for medical
15 assistance benefits.

16 (s) \$90,000 of the general fund—state appropriation for fiscal
17 year 2016, \$90,000 of the general fund—state appropriation for fiscal
18 year 2017, and \$180,000 of the general fund—federal appropriation are
19 provided solely to continue operation by a nonprofit organization of
20 a toll-free hotline that assists families to learn about and enroll
21 in the apple health for kids program.

22 (t) The appropriations in this section reflect savings and
23 efficiencies by transferring children receiving medical care provided
24 through fee-for-service to medical care provided through managed
25 care.

26 (u) Within the amounts appropriated in this section, the
27 authority shall reimburse for primary care services provided by
28 naturopathic physicians.

29 (v) Within the amounts appropriated in this section, the
30 authority shall continue to provide coverage for pregnant teens that
31 qualify under existing pregnancy medical programs, but whose
32 eligibility for pregnancy related services would otherwise end due to
33 the application of the new modified adjusted gross income eligibility
34 standard.

35 (w) Sufficient amounts are appropriated in this section to remove
36 the mental health visit limit and to provide the shingles vaccine and
37 screening, brief intervention, and referral to treatment benefits
38 that are available in the medicaid alternative benefit plan in the
39 classic medicaid benefit plan.

1 (x) \$227,000 of the general fund—state appropriation for fiscal
2 year 2016, \$461,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$734,000 of the general fund—federal
4 appropriation are provided solely to implement Substitute Senate Bill
5 No. 5317 (enhanced autism screening - bright futures). If the bill is
6 not enacted by June 30, 2015, the amounts provided in this subsection
7 shall lapse.

8 (y) \$4,278,000 of the general fund—private/local appropriation
9 and \$9,835,000 of the general fund—federal appropriation are provided
10 solely to implement Senate Bill No. 5840 (emergency medical
11 transportation). If the bill is not enacted by June 30, 2015, the
12 amounts provided in this subsection shall lapse.

13 (z) Within amounts appropriated in this section, the health care
14 authority shall conduct a review of its adult dental program in
15 cooperation with Washington dental services foundation. The authority
16 shall develop a plan to implement an expanded oral health care
17 program for adults with diabetes and pregnant women. A report
18 summarizing the authority's implementation plan and an estimation of
19 cost savings must be submitted to the governor and the appropriate
20 committees of the legislature by November 1, 2015.

21 (aa) No more than \$1,175,000 of the general fund—state
22 appropriation for fiscal year 2016 may be expended for reimbursement
23 for nonhospital based rural health clinics auditing costs to complete
24 annual payment reconciliations for calendar years 2011-2013 as
25 required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The department shall
26 use the agreed-upon procedures to complete the reconciliations.
27 Nonhospital-based clinics shall be reimbursed for the cost of
28 auditing using the agreed-upon procedures for payment reconciliation
29 for this time period only.

30 (bb) The appropriations in this section represent a transfer of
31 expenditure authority of \$2,333,000 of the general fund—federal
32 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
33 —federal appropriation for fiscal year 2017 to the office of
34 financial management to implement Engrossed Substitute Senate Bill
35 No. 5084 (all payer claims database).

36 (cc) Pursuant to RCW 41.06.142(3), the authority shall implement
37 a pilot program within existing resources to understand the nature
38 and depth of potential fraud, waste, and abuse and the creation of
39 operational efficiencies within the provider and beneficiary system.

1 The pilot program shall examine streamlining provider enrollment and
2 compliance within the current affordable care act screening
3 requirements and include a post-enrollment review of those currently
4 enrolled in medicaid to determine if there have been changes in
5 demographics, including but not limited to becoming deceased,
6 incarcerated, or residing out of state. The pilot program shall be
7 conducted by the authority in partnership with a third-party vendor
8 that uses national public records data as well as provider-specific
9 data. The authority shall prepare a report to the governor and
10 legislative fiscal committees by December 15, 2015.

11 (dd) Within amounts appropriated in this section, the health care
12 authority shall conduct a review of its federally qualified health
13 center encounter rates in comparison to current uniform medical plan
14 rates for the same or similar services. The authority shall consult
15 with the centers for medicare and medicaid services to determine
16 whether federally qualified encounter rates may be adjusted to
17 uniform medical plan rates as a reasonable proxy to cost. The
18 authority must submit a report to the governor and the appropriate
19 committees of the legislature that includes which encounter rates
20 exceed uniform medical rates, the amount by which the rates are
21 exceeded, and the annual cost of paying above uniform medical rates.
22 The report shall also include the steps the authority has taken with
23 the centers for medicare and medicaid services to ensure that rates
24 bear a reasonable relationship to costs incurred by efficiently and
25 economically operated facilities, including whether uniform medical
26 plan or commercial rates may be considered a reasonable proxy to
27 cost. The report must be submitted by January 1, 2016.

28 (ee) \$1,035,000 of the general fund—state appropriation for
29 fiscal year 2016, \$965,000 of the general fund—state appropriation
30 for fiscal year 2017, and \$1,846,000 of the general fund—federal
31 appropriation are provided solely for customer service staff to
32 reduce call wait times and improve the number of calls answered by
33 the authority.

34 (ff) \$386,000 of the general fund—state appropriation for fiscal
35 year 2016, \$361,000 of the general fund—state appropriation for
36 fiscal year 2017, and \$2,018,000 of the general fund—federal
37 appropriation are provided solely for additional staff to support
38 timely resolution of eligibility-related issues for medicaid clients.

1 (gg)(i) \$123,000 of the general fund—state appropriation for
2 fiscal year 2016, \$118,000 of the general fund—state appropriation
3 for fiscal year 2017, \$48,000 of the state health care authority
4 administrative account—state appropriation, and \$312,000 of the
5 general fund—federal appropriation are provided solely to establish
6 the bleeding disorder collaborative for care.

7 (ii) The collaborative must consist of three representatives from
8 the authority, three representatives from the largest organization in
9 Washington representing patients with bleeding disorders, two
10 representatives from state designated bleeding disorder centers of
11 excellence, and two representatives of federally funded hemophilia
12 treatment centers based in Washington. The collaborative may invite
13 the participation of other persons with expertise that may assist the
14 collaborative in its responsibilities. The collaborative shall adopt
15 a transparent process that allows for public comment prior to the
16 final adoption of any evidence-based practice.

17 (iii) The collaborative shall:

18 (A) Identify and develop evidence-based practices to improve care
19 to patients with bleeding disorders with specific attention to health
20 care cost reduction. To the extent that evidence-based practices are
21 unavailable, the collaborative shall research and create the
22 practices or compile the necessary information. In the event that
23 research on evidence is incomplete, the collaborative may consider
24 research-based practices or emerging best practices;

25 (B) Make recommendations regarding the dissemination of the
26 evidence-based practices to relevant health care professionals and
27 support service providers and propose options for incorporating
28 evidence-based practices into their treatment regimens; and

29 (C) Assist the authority in the development of a cost-benefit
30 analysis regarding the use of evidence-based practices for specific
31 populations in state-purchased health care programs.

32 (iv) The authority shall report to the governor and the
33 legislature by September 1, 2016, regarding the evidence-based
34 practices that have been developed, the clinical and fiscal
35 implications of their implementation, and a strategy for
36 disseminating the practices and incorporating their use among health
37 care professionals in various state-financed health care programs.

38 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
39 PROGRAMS

1 State Health Care Authority Administration Account—
2 State Appropriation. \$38,419,000

3 The appropriation in this subsection is subject to the following
4 conditions and limitations: \$162,000 of the state health care
5 authority administration account—state appropriation is for the
6 health care authority to work with participating employers to
7 minimize employer penalties that may be incurred by employers not
8 providing health benefit coverage for part-time employees that are
9 defined as full-time employees under the employer shared
10 responsibility provisions of the federal affordable care act.

11 (3) HEALTH BENEFIT EXCHANGE

12 General Fund—Federal Appropriation. \$40,427,000
13 Health Benefit Exchange Account—State Appropriation. . . \$66,685,000
14 TOTAL APPROPRIATION. \$107,112,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The receipt and use of medicaid funds provided to the health
18 benefit exchange from the health care authority are subject to
19 compliance with state and federal regulations and policies governing
20 the Washington apple health programs, including timely and proper
21 application, eligibility, and enrollment procedures.

22 (b) \$4,755,000 of the health benefit exchange account—state
23 appropriation and \$5,069,000 of the general fund—federal
24 appropriation are provided solely for the customer service call
25 center.

26 (c) \$4,993,000 of the health benefit exchange account—state
27 appropriation and \$1,389,000 of the general fund—federal
28 appropriation are provided solely for in-person assisters to help
29 individuals and families complete applications for health coverage.

30 (d) \$1,414,000 of the health benefit exchange account—state
31 appropriation and \$8,218,000 of the general fund—federal
32 appropriation are provided solely to fund the design, development,
33 implementation, operation, and maintenance of the health benefit
34 exchange's information technology systems.

35 (e) The authority shall require the exchange to submit to the
36 authority and the appropriate committees of the legislature by
37 September 30, 2015, and September 30, 2016, a detailed report
38 including:

1 (i) Salaries of all current employees of the exchange, including
2 starting salary, any increases received, and the basis for any
3 increases; and

4 (ii) Salary, overtime, and compensation policies for staff of the
5 exchange.

6 (f) The authority shall require the exchange to submit to the
7 authority and the appropriate committees of the legislature on a
8 monthly basis:

9 (i) A report of all expenses; and

10 (ii) Beginning and ending fund balances, by fund source; and

11 (iii) Any contracts or contract amendments signed by the
12 exchange; and

13 (iv) An accounting of staff required to operate the exchange
14 broken out by full time equivalent positions, contracted employees,
15 temporary staff, and any other relevant designation that indicates
16 the staffing level of the exchange.

17 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

18	General Fund—State Appropriation (FY 2016).	\$1,972,000
19	General Fund—State Appropriation (FY 2017).	\$1,949,000
20	General Fund—Federal Appropriation.	\$2,213,000
21	TOTAL APPROPRIATION.	\$6,134,000

22 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**
23 **APPEALS**

24	Worker and Community Right-to-Know Account—State	
25	Appropriation.	\$10,000
26	Accident Account—State Appropriation.	\$20,248,000
27	Medical Aid Account—State Appropriation.	\$20,248,000
28	TOTAL APPROPRIATION.	\$40,506,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$50,000 of the accident fund—state
31 appropriation and \$50,000 of the medical aid fund—state appropriation
32 are provided solely for the board, in consultation with the
33 department of labor and industries and its workers compensation
34 advisory committee created in RCW 51.04.110, to conduct a review of
35 claims appealed to a superior court for fiscal years 2012 through
36 2015. The review must identify the number of appeals filed by month,
37 the basis of the appeal, the prevailing party of the appeal, and the

1 amount of any award made to the prevailing party, including the
 2 amount of any award of attorney fees and costs. The board,
 3 department, and committee shall use the review to make
 4 recommendations in law, policy, or practice to reduce the number of
 5 appeals to superior courts and to provide direct review to superior
 6 courts. Additionally, the board and department must use the review to
 7 report on the potential costs savings to employers or increased
 8 awards to injured workers if attorney fees under RCW 51.52.120 and
 9 51.52.130 were limited to not more than twenty percent of the
 10 increase in the award secured by the attorneys' services.

11 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**
 12 **COMMISSION**

13	General Fund—State Appropriation (FY 2016).	\$18,279,000
14	General Fund—State Appropriation (FY 2017).	\$17,123,000
15	General Fund—Private/Local Appropriation.	\$4,388,000
16	Death Investigations Account—State Appropriation.	\$148,000
17	24/7 Sobriety Account—State Appropriation.	\$30,000
18	Municipal Criminal Justice Assistance Account—	
19	State Appropriation.	\$460,000
20	Washington Auto Theft Prevention Authority Account—	
21	State Appropriation.	\$8,597,000
22	TOTAL APPROPRIATION.	\$49,025,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) \$5,000,000 of the general fund—state appropriation for fiscal
 26 year 2016 and \$5,000,000 of the general fund—state appropriation for
 27 fiscal year 2017, are provided to the Washington association of
 28 sheriffs and police chiefs solely to verify the address and residency
 29 of registered sex offenders and kidnapping offenders under RCW
 30 9A.44.130.

31 (2) \$535,000 of the general fund—local appropriation is provided
 32 solely to purchase ammunition for the basic law enforcement academy.
 33 Jurisdictions shall reimburse to the criminal justice training
 34 commission the costs of ammunition, based on the average cost of
 35 ammunition per cadet, for cadets that they enroll in the basic law
 36 enforcement academy.

37 (3) The criminal justice training commission may not run a basic
 38 law enforcement academy class of fewer than 30 students.

1 (4) \$100,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for a school safety program. The
4 commission, in collaboration with the school safety center advisory
5 committee, shall provide the school safety training for all school
6 administrators and school safety personnel hired after the effective
7 date of this section.

8 (5) \$96,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$96,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the school safety center
11 within the commission. The safety center shall act as an information
12 dissemination and resource center when an incident occurs in a school
13 district in Washington or in another state, coordinate activities
14 relating to school safety, and review and approve manuals and
15 curricula used for school safety models and training. Through an
16 interagency agreement, the commission shall provide funding for the
17 office of the superintendent of public instruction to continue to
18 develop and maintain a school safety information web site. The school
19 safety center advisory committee shall develop and revise the
20 training program, using the best practices in school safety, for all
21 school safety personnel. The commission shall provide research-
22 related programs in school safety and security issues beneficial to
23 both law enforcement and schools.

24 (6) \$123,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$123,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the costs of providing
27 statewide advanced driving training with the use of a driving
28 simulator.

29 (7) \$644,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$595,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5311 (crisis intervention training). If
33 the bill is not enacted by June 30, 2015, the amounts provided in
34 this subsection shall lapse.

35 (8) \$250,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the criminal justice
38 training commission to develop and deliver research-based programs to
39 instruct, guide, and support local law enforcement agencies in

1 fostering the "guardian philosophy" of policing, which emphasizes de-
2 escalating conflicts and reducing the use of force.

3 (9) \$429,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$429,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for deposit into the
6 nonappropriated Washington internet crimes against children account
7 for the implementation of Second Substitute Senate Bill No. 5215
8 (internet crimes against children). If the bill is not enacted by
9 June 30, 2015, the amounts provided in this subsection shall lapse.

10 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF LABOR AND**
11 **INDUSTRIES**

12	General Fund—State Appropriation (FY 2016).	\$16,118,000
13	General Fund—State Appropriation (FY 2017).	\$17,202,000
14	General Fund—Federal Appropriation.	\$11,876,000
15	Asbestos Account—State Appropriation.	\$1,168,000
16	Electrical License Account—State Appropriation.	\$47,108,000
17	Farm Labor Contractor Account—State Appropriation.	\$28,000
18	Worker and Community Right-to-Know Account—	
19	State Appropriation.	\$915,000
20	Public Works Administration Account—State	
21	Appropriation.	\$6,499,000
22	Manufactured Home Installation Training Account—	
23	State Appropriation.	\$342,000
24	Accident Account—State Appropriation.	\$270,118,000
25	Accident Account—Federal Appropriation.	\$13,626,000
26	Medical Aid Account—State Appropriation.	\$284,604,000
27	Medical Aid Account—Federal Appropriation.	\$3,186,000
28	Plumbing Certificate Account—State Appropriation.	\$1,741,000
29	Pressure Systems Safety Account—State	
30	Appropriation.	\$4,143,000
31	TOTAL APPROPRIATION.	\$678,674,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$250,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of Substitute
37 Senate Bill No. 5897 (child abuse exams). If the bill is not enacted

1 by June 30, 2015, the amounts provided in this subsection shall
2 lapse.

3 (2) \$2,300,000 of the medical aid account—state appropriation is
4 provided solely for implementation of Senate Bill No. 5451 (enhancing
5 return to work). If the bill is not enacted by June 30, 2015, the
6 amount provided in this subsection shall lapse.

7 (3) \$494,000 of the medical aid account—state appropriation and
8 \$1,580,000 of the accident fund—state appropriation are provided
9 solely for continuation of the logger safety initiative.

10 (4) \$741,000 of the medical aid account—state appropriation is
11 provided solely for a pilot program under which the department
12 partners with an experienced firm to manage cases involving
13 catastrophically injured workers.

14 (a) For each injured worker referred by the department, the firm
15 must propose a contract identifying a case outcome and the treatment
16 needed to achieve it, and a fixed price for doing so.

17 (b) If the department agrees to the contract: (i) The firm will
18 assume responsibility at the fixed price for the medical management
19 and payment of all medical costs until the outcome is achieved; (ii)
20 the department retains the authority to approve or deny particular
21 treatments; and (iii) the firm may require treatment providers to
22 submit bills to it, and must forward to the department a record of
23 all payments made.

24 (c) The department must contract with the firm to manage at least
25 twelve catastrophic cases in each of fiscal year 2016 and fiscal year
26 2017, provided there is at least that many cases where: (i) An
27 injured worker elects to be served by the firm; and (ii) the fixed
28 price proposed by the firm is lower than the amount the department
29 would pay to achieve the identified outcome if it did not contract
30 with the firm.

31 (d) The department must provide a written report on the pilot
32 program to the legislature in December 2015 and December 2016.

33 (5) \$4,923,000 of the medical aid account—state appropriation and
34 \$4,924,000 of the accident fund—state appropriation are provided
35 solely for the first phase of the department's plan to replace its
36 labor and industries industrial insurance information technology
37 system subject to the same conditions, limitations, and review
38 provided in section 705 (4) through (6) of this act.

1 (6) \$250,000 of the public works administration account—state
2 appropriation is provided solely for the department to collaborate
3 with its prevailing wage advisory committee to contract for a review
4 of options to replace Washington's current prevailing wage
5 information technology system.

6 (a) The review must include:

7 (i) A survey of prevailing wage information technology systems
8 used in other states;

9 (ii) The availability and use of commercial off-the-shelf or
10 software as a service technology solutions for prevailing wage
11 programs;

12 (iii) An assessment of the systems identified in (a) and (b) of
13 this subsection that are most accessible and transparent for workers
14 and employers to determine applicable classifications and wage rates;
15 file intents and affidavits; to submit, review, verify, and dispute
16 wage surveys; and to pay fines and fees. The assessment must also
17 evaluate the ability of the system to increase the accuracy of
18 prevailing wage rates, use a variety of statistical methodologies and
19 processes to calculate rates; detect and investigate fraud, and
20 improve the efficiency of the department's operations; and

21 (iv) The cost to implement up to six systems recommended by the
22 department and prevailing wage advisory committee for further review.
23 Recognizing that a simpler and more accurate system may require
24 changes in state law, rule, or practice, a prevailing wage
25 information technology system should not be rejected for further
26 review solely on this basis, but those requirements must be noted in
27 the review.

28 (b) The review is due to the appropriate committees of the
29 legislature by September 1, 2016.

30 (7) \$3,548,000 of the electrical license account—state
31 appropriation is provided solely for the department to develop a
32 modern and mobile information technology system for its electrical
33 inspection program subject to the same conditions, limitations, and
34 review provided in section 705 (4) through (6) of this act.

35 (8) \$250,000 of the accident fund—state appropriation and
36 \$250,000 of the medical aid account—state appropriation are provided
37 solely for the department to conduct a pilot program to allow five
38 retrospective rating plan groups to assist the department in the
39 processing of claims as provided in this section. The pilot program

1 must allow retrospective rating plan groups to schedule independent
2 medical examinations and consultations and vocational rehabilitation
3 assessments beginning January 1, 2016. Groups may apply to be part of
4 the pilot program. From the applications submitted, the department
5 must select groups to ensure diversity of retrospective rating groups
6 based on size of premium, industries and risk classifications in the
7 group, and past history of retrospective rating program performance.
8 The department must develop a protocol and procedures for scheduling
9 by groups and provide training to those groups selected. Charges
10 incurred by the retrospective rating plan groups for independent
11 medical examinations or vocational rehabilitation assessments must be
12 charged against the claim. The department retains the final authority
13 over decisions with respect to any individual claim and may take
14 corrective action, including removing a group from the pilot if
15 protocol or procedures are not followed. A report on impacts of the
16 pilot program is due to the appropriate policy committees of the
17 legislature by December 1, 2016.

18 (9) The department is directed under RCW 39.12.070 to adjust its
19 fee schedule for statements of intent to pay prevailing wages and
20 certification of affidavits of wages paid to remove or lower fees for
21 contractors and subcontractors whose contract amounts are less than
22 seven hundred fifty dollars.

23 (10) \$25,000 of the public works administration—state
24 appropriation is provided solely for the department to conduct a
25 pilot program to improve the accuracy of prevailing wage survey data
26 by sending a copy of wage survey forms submitted by interested
27 parties on behalf of a contractor or employer when that contractor or
28 employer has not signed the survey form. When sending a copy, the
29 department must include a notice and procedure for the contractor or
30 employer to dispute the accuracy of the data on the form. If the
31 contractor or employer chooses to dispute the data on the form, the
32 contractor or employer must provide the department with certified
33 payroll records within thirty days of receiving the department's
34 notice. If the contractor or employer does not respond to the notice,
35 the accuracy of the data on the survey form is deemed to be accurate.
36 The department, in consultation with its prevailing wage advisory
37 committee, shall select the types of contractor, employers, or public
38 works projects to be part of the pilot program. The department must
39 assess the information submitted by the contractor or employer and
40 adjust the data when appropriate to calculate prevailing wage rates.

1 The department must assess the impact the pilot program has on
2 prevailing wage rate accuracy and report to the appropriate
3 committees of the legislature by December 1, 2016.

4 (11) The department is prohibited from incurring costs for
5 travel, lodging, per diem, and other costs for conferences, meetings,
6 and other events sponsored by the department for its employees until
7 contingency reserve targets are met.

8 (12) \$165,000 of the accident account—state appropriation and
9 \$146,000 of the medical aid account—state appropriation are provided
10 solely for payment to the office of financial management for
11 personnel services as provided in Engrossed Second Substitute Senate
12 Bill No. 5315. If sections 304 through 311 and 703 of Engrossed
13 Second Substitute Senate Bill No. 5315 are not enacted by June 30,
14 2015, the amounts provided in this subsection shall lapse.

15 (13) \$34,000 of the accident account—state appropriation and
16 \$30,000 of the medical aid account—state appropriation are provided
17 solely for payment to the department of enterprise services for real
18 estate services. If, by December 31, 2015, the department of
19 enterprise services and the office of financial management do not
20 complete the competitive procurement under RCW 43.19.008(5) to
21 determine if a private vendor should perform real estate services for
22 state agencies, the department of labor and industries shall suspend
23 all payments to the department of enterprise services for real estate
24 services and may use the appropriations in this subsection solely for
25 the purpose of performing real estate services on its own behalf or
26 contracting for these services from a private vendor for the
27 remainder of the 2015-2017 fiscal biennium. If acquired by contract,
28 the contracting is not subject to the processes set forth in RCW
29 41.06.142 (1), (4), and (5), as authorized in RCW 41.06.142(3).

30 **NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 (1) HEADQUARTERS

32	General Fund—State Appropriation (FY 2016).	\$1,776,000
33	General Fund—State Appropriation (FY 2017).	\$1,779,000
34	Charitable, Educational, Penal, and Reformatory	
35	Institutions Account—State Appropriation.	\$10,000
36	TOTAL APPROPRIATION.	\$3,565,000

37 (2) FIELD SERVICES

38	General Fund—State Appropriation (FY 2016).	\$5,387,000
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1	General Fund—State Appropriation (FY 2017).	\$5,363,000
2	General Fund—Federal Appropriation.	\$3,537,000
3	General Fund—Private/Local Appropriation.	\$4,524,000
4	Veteran Estate Management Account—Private/Local	
5	Appropriation.	\$1,127,000
6	TOTAL APPROPRIATION.	\$19,938,000

7 The appropriations in this subsection are subject to the
8 following conditions and limitations: \$300,000 of the general fund—
9 state appropriation for fiscal year 2016 and \$300,000 of the general
10 fund—state appropriation for fiscal year 2017 are provided solely to
11 provide crisis and emergency relief and education, training, and
12 employment assistance to veterans and their families in their
13 communities through the veterans innovation program.

14 (3) INSTITUTIONAL SERVICES

15	General Fund—State Appropriation (FY 2016).	\$418,000
16	General Fund—State Appropriation (FY 2017).	\$309,000
17	General Fund—Federal Appropriation.	\$78,183,000
18	General Fund—Private/Local Appropriation.	\$28,818,000
19	TOTAL APPROPRIATION.	\$107,728,000

20 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF HEALTH**

21	General Fund—State Appropriation (FY 2016).	\$58,465,000
22	General Fund—State Appropriation (FY 2017).	\$57,659,000
23	General Fund—Federal Appropriation.	\$544,619,000
24	General Fund—Private/Local Appropriation.	\$149,807,000
25	Hospital Data Collection Account—State Appropriation.	\$226,000
26	Health Professions Account—State Appropriation.	\$107,209,000
27	Aquatic Lands Enhancement Account—State Appropriation.	\$606,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account—State Appropriation.	\$11,212,000
30	Safe Drinking Water Account—State Appropriation.	\$6,842,000
31	Drinking Water Assistance Account—Federal	
32	Appropriation.	\$14,992,000
33	Waterworks Operator Certification—State	
34	Appropriation.	\$1,583,000
35	Drinking Water Assistance Administrative Account—	
36	State Appropriation.	\$347,000
37	Site Closure Account—State Appropriation.	\$162,000

1	Biotoxin Account—State Appropriation.	\$1,857,000
2	State Toxics Control Account—State Appropriation.	\$4,720,000
3	Medical Test Site Licensure Account—State	
4	Appropriation.	\$2,420,000
5	Youth Tobacco Prevention Account—State Appropriation.	\$1,281,000
6	Public Health Supplemental Account—Private/Local	
7	Appropriation.	\$3,238,000
8	Accident Account—State Appropriation.	\$312,000
9	Medical Aid Account—State Appropriation.	\$51,000
10	Medicaid Fraud Penalty Account—State	
11	Appropriation.	\$968,000
12	Dedicated Marijuana Account—State Appropriation.	\$10,000,000
13	TOTAL APPROPRIATION.	\$978,576,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department of health shall not initiate any services that
17 will require expenditure of state general fund moneys unless
18 expressly authorized in this act or other law. The department of
19 health and the state board of health shall not implement any new or
20 amended rules pertaining to primary and secondary school facilities
21 until the rules and a final cost estimate have been presented to the
22 legislature, and the legislature has formally funded implementation
23 of the rules through the omnibus appropriations act or by statute.
24 The department may seek, receive, and spend, under RCW 43.79.260
25 through 43.79.282, federal moneys not anticipated in this act as long
26 as the federal funding does not require expenditure of state moneys
27 for the program in excess of amounts anticipated in this act. If the
28 department receives unanticipated unrestricted federal moneys, those
29 moneys shall be spent for services authorized in this act or in any
30 other legislation that provides appropriation authority, and an equal
31 amount of appropriated state moneys shall lapse. Upon the lapsing of
32 any moneys under this subsection, the office of financial management
33 shall notify the legislative fiscal committees. As used in this
34 subsection, "unrestricted federal moneys" includes block grants and
35 other funds that federal law does not require to be spent on
36 specifically defined projects or matched on a formula basis by state
37 funds.

1 (2) \$130,000 of the health professions state account—state
2 appropriation is provided solely for implementation of chapter 118,
3 Laws of 2015 (Substitute Senate Bill No. 5488).

4 (3) \$38,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$38,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the department of health,
7 the department of social and health services, and the health care
8 authority to continue to collaborate to submit a coordinated report
9 on diabetes to the governor and appropriate committees of the
10 legislature by June 30, 2017. The report on diabetes must include the
11 following:

12 (a) The financial impact and reach that diabetes of all types is
13 having on programs administered by each agency and individuals
14 enrolled in those programs, including:

15 (i) The number of individuals with diabetes that are impacted or
16 covered by these programs;

17 (ii) The number of family members of individuals with diabetes
18 that are impacted by these programs;

19 (iii) The financial toll or impact that diabetes and its
20 complications places on these programs, and how the financial toll or
21 impact compares to that of other chronic diseases and conditions;

22 (b) An assessment of the benefits of programs and activities
23 implemented by the agencies to control and prevent diabetes,
24 including documentation of the amount and source of the agencies'
25 funding for these programs and activities;

26 (c) A description of the level of coordination existing between
27 the agencies on activities, programmatic activities, and messaging on
28 managing, treating, or preventing all forms of diabetes and its
29 complications;

30 (d) A development or revision of detailed action plans for
31 battling diabetes with a range of actionable items for consideration
32 by the legislature. The plans must:

33 (i) Identify proposed action steps to reduce the impact of
34 diabetes, prediabetes, and related diabetes complications, especially
35 for medicaid populations;

36 (ii) Identify expected outcomes in subsequent biennia; and

37 (iii) Establish benchmarks for controlling and preventing
38 relevant forms of diabetes;

1 (e) An estimate of the costs, return on investment, and resources
2 required to implement the plans identified in subsection (d) of this
3 section.

4 (4) \$30,000 of the medicaid fraud penalty account—state
5 appropriation is provided solely for implementation of chapter 259,
6 Laws of 2015 (Substitute Senate Bill No. 5027).

7 (5) \$2,703,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$1,312,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for implementation of chapter
10 70, Laws of 2015 (Second Substitute Senate Bill No. 5052).

11 (6) \$10,000,000 of the dedicated marijuana fund—state
12 appropriation is provided solely for a media-based education campaign
13 that provides medically and scientifically accurate information about
14 the health and safety risks posed by marijuana use, including support
15 surveillance, assessment, and evaluation of the education campaign.
16 Funding is also provided for prevention activities that target youth
17 and populations with a high incidence of tobacco use.

18 (7) Within existing resources, the department of health, in
19 cooperation with the department of ecology, shall evaluate whether
20 the ASTM F2923-14 standard adequately protects the children of
21 Washington from exposure to cadmium from children's jewelry.

22 (a) The department's report shall determine:

23 (i) Whether any instances of medical treatment of children in the
24 state due to children being exposed to harmful levels of cadmium in
25 jewelry has occurred;

26 (ii) Whether any other voluntary or mandatory standards address
27 the risk of cadmium exposure to children and if so, how those
28 standards compare to ASTM F2923-14;

29 (iii) To what extent federal agencies considered ASTM F2923-14
30 and found the standard adequate to address the potential risk of
31 exposure to cadmium in children's jewelry;

32 (iv) Whether any federal agency has determined that a total
33 content limit for cadmium in children's jewelry could be
34 scientifically supported to assess the potential risk of cadmium
35 exposure to children; and

36 (v) What scientific justification exists to adopt different
37 standards for cadmium in metal and plastic components of jewelry
38 versus metal and plastic components of toys.

1 (b) The department shall report its findings to the appropriate
2 legislative committees by December 1, 2015.

3 (8) \$830,000 of the state toxics control account—state
4 appropriation is provided solely to develop and launch proactive
5 efforts to prevent toxic chemical exposure during pregnancy and early
6 life. The department shall identify priorities for exposure
7 reduction, develop effective methods to reduce toxic threats, and
8 direct policy and educational campaigns. The department shall conduct
9 biomonitoring studies to assess actual exposure levels and to
10 evaluate reduction activities.

11 (9) \$65,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$65,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the midwifery licensure and
14 regulatory program to supplement revenue from fees. The department
15 shall charge no more than five hundred twenty-five dollars annually
16 for new or renewed licenses for the midwifery program.

17 (10) During the 2015-2017 fiscal biennium, each person subject to
18 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
19 twenty-five dollars annually for the purposes of RCW 43.70.112,
20 regardless of how many professional licenses the person holds.

21 (11)(a) Within existing resources, the department of health shall
22 compile a report on ambulatory surgical facilities to be submitted to
23 the appropriate committees of the legislature by January 1, 2016. The
24 report shall determine:

25 (i) How many ambulatory centers are currently functioning in the
26 state;

27 (ii) How many cases these centers receive annually;

28 (iii) How many of these centers are medicare certified;

29 (iv) How many of these centers are not medicare certified; and

30 (v) How many are also certified by an accrediting organization.

31 (b) The department shall not increase current annual fees for new
32 or renewed licenses for ambulatory surgical facilities during the
33 2015-2017 fiscal biennium.

34 (12) The pharmacy quality assurance commission and the department
35 of health shall observe and maintain the standards of practice in
36 long-term care pharmacies in effect on January 1, 2014, when
37 conducting audits and reviews of long-term care pharmacies. The
38 pharmacy quality assurance commission shall engage in a stakeholder
39 process to develop rules specific to long-term care pharmacies and

1 shall submit proposed rules to the senate health care committee and
2 house of representatives health care and wellness committee no later
3 than November 15, 2015.

4 (13) \$52,000 of the health professions account—state
5 appropriation is provided solely for implementation of chapter 159,
6 Laws of 2015 (House Bill No. 1779).

7 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF CORRECTIONS**

8 (1) ADMINISTRATION AND SUPPORT SERVICES

9	General Fund—State Appropriation (FY 2016).	\$57,685,000
10	General Fund—State Appropriation (FY 2017).	\$56,878,000
11	Data Processing Revolving Account—State	
12	Appropriation.	(\$11,000)
13	TOTAL APPROPRIATION.	\$114,552,000

14 The appropriations in this subsection are subject to the
15 following conditions and limitations: \$35,000 of the general fund—
16 state appropriation for fiscal year 2016 and \$35,000 of the general
17 fund—state appropriation for fiscal year 2017 are provided solely for
18 the support of a statewide council on mentally ill offenders that
19 includes as its members representatives of community-based mental
20 health treatment programs, current or former judicial officers, and
21 directors and commanders of city and county jails and state prison
22 facilities. The council will investigate and promote cost-effective
23 approaches to meeting the long-term needs of adults and juveniles
24 with mental disorders who have a history of offending or who are at-
25 risk of offending, including their mental health, physiological,
26 housing, employment, and job training needs.

27 (2) CORRECTIONAL OPERATIONS

28	General Fund—State Appropriation (FY 2016).	\$593,932,000
29	General Fund—State Appropriation (FY 2017).	\$588,873,000
30	General Fund—Federal Appropriation.	\$1,892,000
31	Washington Auto Theft Prevention Authority Account—	
32	State Appropriation.	\$7,632,000
33	State Toxics Control Account—State Appropriation.	\$400,000
34	TOTAL APPROPRIATION.	\$1,192,729,000

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

1 (a) During the 2015-2017 fiscal biennium, when contracts are
2 established or renewed for offender pay phone and other telephone
3 services provided to inmates, the department shall select the
4 contractor or contractors primarily based on the following factors:
5 (i) The lowest rate charged to both the inmate and the person paying
6 for the telephone call; and (ii) the lowest commission rates paid to
7 the department, while providing reasonable compensation to cover the
8 costs of the department to provide the telephone services to inmates
9 and provide sufficient revenues for the activities funded from the
10 institutional welfare betterment account.

11 (b) The department may contract for up to 300 beds statewide to
12 the extent that it is at no net cost to the department. The
13 department shall calculate and report the average cost per offender
14 per day, inclusive of all services, on an annual basis for a facility
15 that is representative of average medium or lower offender costs. The
16 duration of the contracts may be for up to four years. The department
17 shall not pay a rate greater than \$65 per day per offender for all
18 costs associated with the offender while in the local correctional
19 facility to include programming and health care costs, or the
20 equivalent of \$65 per day per bed including programming and health
21 care costs for full units. The capacity provided at local
22 correctional facilities must be for offenders whom the department of
23 corrections defines as medium or lower security offenders.
24 Programming provided for inmates held in local jurisdictions is
25 included in the rate, and details regarding the type and amount of
26 programming, and any conditions regarding transferring offenders must
27 be negotiated with the department as part of any contract. Local
28 jurisdictions must provide health care to offenders that meet
29 standards set by the department. The local jail must provide all
30 medical care including unexpected emergent care. The department must
31 utilize a screening process to ensure that offenders with existing
32 extraordinary medical/mental health needs are not transferred to
33 local jail facilities. If extraordinary medical conditions develop
34 for an inmate while at a jail facility, the jail may transfer the
35 offender back to the department, subject to terms of the negotiated
36 agreement. Health care costs incurred prior to transfer are the
37 responsibility of the jail.

38 (c) \$501,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$501,000 of the general fund—state appropriation for
40 fiscal year 2017 are provided solely for the department to maintain

1 the facility, property, and assets at the institution formerly known
2 as the maple lane school in Rochester. The department may not house
3 incarcerated offenders at the maple lane site until specifically
4 directed to do so by the legislature.

5 (d) \$1,379,000 of the general fund—state appropriation for fiscal
6 year 2016, and \$1,379,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the department to contract
8 with Yakima county for the use of inmate bed capacity in lieu of
9 prison beds operated by the state to meet prison capacity needs.

10 (e) The department shall review its policies and procedures for
11 overtime usage throughout its prison custody system to identify
12 efficiencies and best practices that will control costs. The
13 department shall provide to the appropriate committees of the
14 legislature by November 15, 2015, a report that makes recommendations
15 to reduce the department's overtime usage and reduces overall costs
16 for prison personnel.

17 (f) In an effort to reduce its need for medium security beds, the
18 department shall review options to meet capacity needs in the most
19 cost-efficient manner without compromising safety. The department
20 shall at a minimum review its policies that determine custody levels,
21 including examining other states' policies and determine costs to
22 convert any empty prison beds to medium security and possibilities to
23 utilize local jail beds for this purpose. The department must
24 evaluate the options on both a short-term and long-term basis against
25 the cost and timing of any proposal to build a new prison facility.
26 The department shall report its findings and recommendations to the
27 appropriate committees of the legislature by December 1, 2015.

28 (g) Within the amounts provided, the department of corrections
29 shall enter into an inter-agency agreement with the University of
30 Washington Medicine. The inter-agency agreement shall allow the
31 department to receive drug pricing under 340B of the public health
32 services act, at the very least, for drug purchases associated with
33 treating patients with Hepatitis C, whereby the University of
34 Washington Medicine acts as the covered entity or safety-net provider
35 beginning January 1, 2016.

36 (h) \$520,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$1,796,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5105 (felony DUI). If the bill is not

1 enacted by June 30, 2015, the amounts provided in this subsection
2 shall lapse.

3 (3) COMMUNITY SUPERVISION

4	General Fund—State Appropriation (FY 2016).	\$151,029,000
5	General Fund—State Appropriation (FY 2017).	\$152,293,000
6	General Fund—Federal Appropriation.	\$995,000
7	TOTAL APPROPRIATION.	\$304,317,000

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) The department of corrections shall contract with local and
11 tribal governments for the provision of jail capacity to house
12 offenders who violate the terms of their community supervision. A
13 contract shall not have a cost of incarceration in excess of \$85 per
14 day per offender. A contract shall not have a year-to-year increase
15 in excess of three percent per year. The contracts may include rates
16 for the medical care of offenders which exceed the daily cost of
17 incarceration and the limitation on year-to-year increases, provided
18 that medical payments conform to the department's offender health
19 plan and pharmacy formulary, and all off-site medical expenses are
20 preapproved by department utilization management staff.

21 (b) Within the amounts provided in this subsection, specific
22 funding is provided to implement Senate Bill No. 5070 (supervision of
23 domestic violence offenders).

24 (c) \$1,372,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$5,946,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of Second
27 Substitute Senate Bill No. 5755 (justice reinvestment). If the bill
28 is not enacted by June 30, 2015, the amounts provided in this
29 subsection shall lapse.

30 (d) The department shall engage in ongoing mitigation strategies
31 to reduce the costs associated with community supervision violators,
32 including improvements in data collection and reporting and
33 alternatives to short-term confinement for low-level violators.

34 (e) \$9,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$357,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5105 (felony DUI). If the bill is not
38 enacted by June 30, 2015, the amounts provided in this subsection
39 shall lapse.

1	(4) CORRECTIONAL INDUSTRIES	
2	General Fund—State Appropriation (FY 2016).	\$6,187,000
3	General Fund—State Appropriation (FY 2017).	\$6,177,000
4	TOTAL APPROPRIATION.	\$12,364,000

5	(5) INTERAGENCY PAYMENTS	
6	General Fund—State Appropriation (FY 2016).	\$45,133,000
7	General Fund—State Appropriation (FY 2017).	\$41,751,000
8	TOTAL APPROPRIATION.	\$86,884,000

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The state prison medical facilities may use funds
12 appropriated in this subsection to purchase goods and supplies
13 through hospital or other group purchasing organizations when it is
14 cost effective to do so.

15 (b) \$16,916,000 of the general fund—state appropriation for
16 fiscal year 2016 and \$16,916,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for payment to
18 the office of financial management for risk management and insurance
19 services and self-insurance liability premiums as provided in
20 Engrossed Second Substitute Senate Bill No. 5315 (aligning state
21 technology agencies). If sections 301 through 303, 312 through 318,
22 and 703 of Engrossed Second Substitute Senate Bill No. 5315 are not
23 enacted by June 30, 2015, the amounts provided in this subsection
24 shall lapse.

25 (c) \$460,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$460,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for payment to the office of
28 financial management for personnel services as provided in Engrossed
29 Second Substitute Senate Bill No. 5315. If sections 304 through 311
30 and 703 of Engrossed Second Substitute Senate Bill No. 5315 are not
31 enacted by June 30, 2015, the amounts provided in this subsection
32 shall lapse.

33 (d) \$78,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$78,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for payment to the department of
36 enterprise services for real estate services. If, by December 31,
37 2015, the department of enterprise services and the office of
38 financial management do not complete the competitive procurement

1 under RCW 43.19.008(5) to determine if a private vendor should
2 perform real estate services for state agencies, the department of
3 corrections shall suspend all payments to the department of
4 enterprise services for real estate services and may use the
5 appropriations in this subsection solely for the purpose of
6 performing real estate services on its own behalf or contracting for
7 these services from a private vendor for the remainder of the
8 2015-2017 fiscal biennium. If acquired by contract, the contracting
9 is not subject to the processes set forth in RCW 41.06.142 (1), (4),
10 and (5), as authorized in RCW 41.06.142(3).

11 (6) OFFENDER CHANGE

12	General Fund—State Appropriation (FY 2016).	\$45,785,000
13	General Fund—State Appropriation (FY 2017).	\$48,110,000
14	TOTAL APPROPRIATION.	\$93,895,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The department of corrections shall use funds appropriated in
18 this subsection (6) for offender programming. The department shall
19 develop and implement a written comprehensive plan for offender
20 programming that prioritizes programs which follow the risk-needs-
21 responsivity model, are evidence-based, and have measurable outcomes.
22 The department is authorized to discontinue ineffective programs and
23 to repurpose underspent funds according to the priorities in the
24 written plan.

25 (b) \$186,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$807,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for implementation of Second
28 Substitute Senate Bill No. 5755 (justice reinvestment). If the bill
29 is not enacted by June 30, 2015, the amounts provided in this
30 subsection shall lapse.

31 (c) Effective April 1, 2016, the regional support networks must
32 subcontract with providers that have specialized expertise in the
33 provision of outpatient chemical dependency treatment services to
34 offenders who have been sentenced by a superior court to a term of
35 community supervision by the department of corrections. The
36 department of corrections and the department of social and health
37 services must develop a memorandum of understanding for offenders on
38 active supervision by the department who are eligible for chemical
39 dependency programming and to ensure that manualized evidence-based

1 treatment services funded by these agencies are coordinated, do not
2 result in duplication of services, and maintain access and quality of
3 care for the individuals being served.

4 (d) The department of corrections shall implement and make
5 necessary changes to policies and practices to assist eligible needs-
6 assessed offenders within the community with access to outpatient
7 chemical dependency treatment services through the behavioral health
8 organizations and early adopters.

9 (e) \$101,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$458,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5105 (felony DUI). If the bill is not
13 enacted by June 30, 2015, the amounts provided in this subsection
14 shall lapse.

15 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SERVICES FOR THE**
16 **BLIND**

17	General Fund—State Appropriation (FY 2016).	\$2,259,000
18	General Fund—State Appropriation (FY 2017).	\$2,243,000
19	General Fund—Federal Appropriation.	\$22,821,000
20	General Fund—Private/Local Appropriation.	\$60,000
21	TOTAL APPROPRIATION.	\$27,383,000

22 NEW SECTION. **Sec. 222. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

23	General Fund—Federal Appropriation.	\$257,063,000
24	General Fund—Private/Local Appropriation.	\$34,435,000
25	Unemployment Compensation Administration Account—	
26	Federal Appropriation.	\$277,844,000
27	Administrative Contingency Account—State	
28	Appropriation.	\$24,105,000
29	Employment Service Administrative Account—State	
30	Appropriation.	\$45,497,000
31	TOTAL APPROPRIATION.	\$638,944,000

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (1) \$4,662,000 of the unemployment compensation administration
35 account—federal appropriation is from amounts made available to the
36 state by section 903(g) of the social security act (Reed act). This
37 amount is provided solely for the replacement of the unemployment

1 insurance tax information system for the employment security
2 department. The amounts provided in this subsection is conditioned on
3 the department satisfying the requirements of the project management
4 oversight standards and policies established by the office of the
5 chief information officer.

6 (2) \$26,955,000 of the unemployment compensation administration
7 account—federal appropriation is provided from amounts made available
8 to the state by section 903(g) of the social security act (Reed act).
9 This amount is provided solely for the replacement of the
10 unemployment insurance benefit system for the employment security
11 department. The amounts provided in this subsection are conditioned
12 on the department satisfying the requirements of the project
13 management oversight standards and policies established by the office
14 of the chief information officer.

15 (3) The department may implement a revised chart of accounts for
16 the 2015-2017 fiscal biennium following the receipt and approval of
17 the reconstructed ten-year operating and capital expenditure plan by
18 the office of financial management and the legislative evaluation and
19 accountability program committee. The proposed structure must reduce
20 the department's structure from seven programs to four and better
21 align the budget reporting structure with the department's current
22 operational structure.

23 (4) The department is directed to maximize the use of federal
24 funds. The department must update its budget annually to align
25 expenditures with anticipated changes in projected revenues.

26 (5) \$48,000 of the employment services administrative account—
27 state appropriation is provided for costs associated with the second
28 stage of the review and evaluation of the training benefits program
29 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
30 insurance program). This second stage shall be developed and
31 conducted by the joint legislative audit and review committee and
32 shall consist of further work on the process study and net-impact/
33 cost-benefit analysis components of the evaluation.

34 (6) The department is prohibited from expending amounts
35 appropriated in this section for implementation of chapter 49.86 RCW.

36 (7) \$164,000 of the unemployment compensation administration
37 account—federal appropriation, \$26,000 of the administrative
38 contingency account—state appropriation, and \$29,000 of the
39 employment service administrative account—state appropriation are

1 provided solely for payment to the office of financial management for
2 personnel services as provided in Engrossed Second Substitute Senate
3 Bill No. 5315. If sections 304 through 311 and 703 of Engrossed
4 Second Substitute Senate Bill No. 5315 are not enacted by June 30,
5 2015, the amounts provided in this subsection shall lapse.

6 (8) \$98,000 of the unemployment compensation administration
7 account—federal appropriation, \$16,000 of the administrative
8 contingency account—state appropriation, and \$17,000 of the
9 employment service administrative account—state appropriation are
10 provided solely for payment to the department of enterprise services
11 for real estate services. If, by December 31, 2015, the department of
12 enterprise services and the office of financial management do not
13 complete the competitive procurement under RCW 43.19.008(5) to
14 determine if a private vendor should perform real estate services for
15 state agencies, the employment security department shall suspend all
16 payments to the department of enterprise services for real estate
17 services and may use the appropriations in this subsection solely for
18 the purpose of performing real estate services on its own behalf or
19 contracting for these services from a private vendor for the
20 remainder of the 2015-2017 fiscal biennium. If acquired by contract,
21 the contracting is not subject to the processes set forth in RCW
22 41.06.142 (1), (4), and (5), as authorized in RCW 41.06.142(3).

23 (9) \$240,000 of the administrative contingency account—state
24 appropriation is provided solely for the employment security
25 department to contract with a center for workers in King county. The
26 amount appropriated in this subsection shall be used by the
27 contracted center for workers to support initiatives that generate
28 high-skill, high-wage jobs; improve workforce and training systems;
29 improve service delivery for dislocated workers; and build alliances
30 with community and environmental organizations.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2016)	\$447,000
General Fund—State Appropriation (FY 2017)	\$457,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$870,000
TOTAL APPROPRIATION.	\$1,806,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2016)	\$24,148,000
General Fund—State Appropriation (FY 2017)	\$23,754,000
General Fund—Federal Appropriation	\$102,502,000
General Fund—Private/Local Appropriation	\$22,270,000
Reclamation Account—State Appropriation	\$3,824,000
Flood Control Assistance Account—State Appropriation	\$2,022,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$12,916,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$438,000
Aquatic Algae Control Account—State Appropriation	\$515,000
Water Rights Tracking System Account—State Appropriation	\$46,000
Site Closure Account—State Appropriation	\$568,000
Wood Stove Education and Enforcement Account—State Appropriation	\$528,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,743,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	\$124,466,000
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$9,157,000
Water Quality Permit Account—State Appropriation	\$40,407,000
Underground Storage Tank Account—State Appropriation	\$3,443,000

1	Biosolids Permit Account—State Appropriation	\$2,059,000
2	Environmental Legacy Stewardship Account—State	
3	Appropriation	\$43,693,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation	\$5,842,000
6	Radioactive Mixed Waste Account—State Appropriation	\$14,853,000
7	Air Pollution Control Account—State Appropriation	\$3,191,000
8	Oil Spill Prevention Account—State Appropriation	\$6,837,000
9	Air Operating Permit Account—State Appropriation	\$3,144,000
10	Freshwater Aquatic Weeds Account—State Appropriation	\$1,425,000
11	Oil Spill Response Account—State Appropriation	\$7,076,000
12	Water Pollution Control Revolving Administration	
13	Account—State Appropriation	\$533,000
14	Water Pollution Control Revolving Account—State	
15	Appropriation	\$485,000
16	Water Pollution Control Revolving Account—Federal	
17	Appropriation	\$2,291,000
18	TOTAL APPROPRIATION.	\$464,958,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$170,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (2) \$120,000 of the state toxics control account—state
27 appropriation is provided solely for the Spokane river regional
28 toxics task force to address elevated levels of polychlorinated
29 biphenyls in the Spokane river.

30 (3) \$990,000 of the state toxics control account—state
31 appropriation and \$1,250,000 of the local toxics control account—
32 state appropriation is provided solely for the expansion of the local
33 source control program by adding additional capacity in the Columbia
34 River basin and Clark county.

35 (4) Within amounts provided in this section, the department of
36 health, in cooperation with the department of ecology, shall evaluate
37 whether the ASTM F2923-14 standard adequately protects the children
38 of Washington from exposure to cadmium from children's jewelry. The
39 department's report shall determine:

1 (a) Whether any instances of medical treatment of children in the
2 state due to children being exposed to harmful levels of cadmium in
3 jewelry has occurred;

4 (b) Whether any other voluntary or mandatory standards address
5 the risk of cadmium exposure to children and if so, how those
6 standards compare to ASTM F2923-14;

7 (c) To what extent federal agencies considered ASTM F2923-14 and
8 found the standard adequate to address the potential risk of exposure
9 to cadmium in children's jewelry;

10 (d) Whether any federal agency has determined that a total
11 content limit for cadmium in children's jewelry could be
12 scientifically supported to assess the potential risk of cadmium
13 exposure to children; and

14 (e) What scientific justification exists to adopt different
15 standards for cadmium in metal and plastic components of jewelry
16 versus metal and plastic components of toys.

17 The department shall report its findings to the appropriate
18 legislative committees by December 1, 2015.

19 (5) \$135,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$135,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the Walla Walla watershed
22 management partnership to address water resource and management
23 issues in the Walla Walla watershed.

24 (6) \$584,000 of the state toxics control account—state
25 appropriation, \$4,000,000 of the local toxics control account—state
26 appropriation, and \$1,316,000 of the oil spill prevention account—
27 state appropriation are provided solely for the implementation of
28 Engrossed Second Substitute Senate Bill No. 5057 (hazardous materials
29 transport). If the bill is not enacted by June 30, 2015, the amounts
30 provided in this subsection shall lapse.

31 (7)(a) \$14,000,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$14,000,000 of the general fund—state
33 appropriation for fiscal year 2017 are for activities within the
34 water resources program.

35 (b) Of the amounts provided in (a) of this subsection, \$500,000
36 of the general fund—state appropriation for fiscal year 2017 is
37 provided solely for processing water right permit applications only
38 if the department of ecology issues at least five hundred water right
39 decisions in fiscal year 2016. If the department of ecology does not

1 issue at least five hundred water right decisions in fiscal year
 2 2016, the amount provided in this subsection shall lapse and remain
 3 unexpended. Permit decisions for the Columbia river basin count
 4 toward the five hundred water rights decisions under this subsection.
 5 The department of ecology shall submit a report to the office of
 6 financial management and the state treasurer by June 30, 2016, that
 7 documents whether five hundred water right decisions were issued in
 8 fiscal year 2016. For the purposes of this subsection, applications
 9 that are voluntarily withdrawn by an applicant do not count towards
 10 the five hundred water right decision requirement. For the purposes
 11 of water budget-neutral requests under chapter 173-539A WAC, multiple
 12 domestic connections authorized within a single water budget-neutral
 13 decision are considered one decision for the purposes of this
 14 subsection.

15 (8) Within the amounts appropriated in this section, the
 16 department shall conduct a stakeholder process with the department of
 17 fish and wildlife to develop recommendations to restructure the fees
 18 under RCW 90.16.050 and report to the appropriate committees of the
 19 legislature by December 1, 2015.

20 (9) Within the amounts appropriated in this section, the
 21 department must evaluate mitigation options for domestic water use in
 22 areas of the Yakima basin for which mitigation water is unavailable
 23 and access to water from water banks is unsuitable. The department
 24 must recommend solutions for providing mitigation water for domestic
 25 use in such areas. A report of the department's findings must be
 26 provided to the legislature by December 1, 2015.

27 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
 28 **COMMISSION**

29	General Fund—State Appropriation (FY 2016)	\$8,317,000
30	General Fund—State Appropriation (FY 2017)	\$8,317,000
31	General Fund—Federal Appropriation	\$6,920,000
32	Winter Recreation Program Account—State Appropriation . . .	\$3,272,000
33	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$220,000
34	Snowmobile Account—State Appropriation	\$5,773,000
35	Aquatic Lands Enhancement Account—State Appropriation . . .	\$363,000
36	Parks Renewal and Stewardship Account—State	
37	Appropriation	\$112,855,000
38	Parks Renewal and Stewardship Account—Private/Local	

1	Appropriation	\$318,000
2	TOTAL APPROPRIATION.	\$146,355,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$79,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$79,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for a grant for the operation of
8 the Northwest weather and avalanche center.

9 (2) The commission shall prepare a report on its efforts to
10 increase revenue from all sources, including the discover pass. The
11 report shall also include a status update on the fiscal health of the
12 state parks system, and shall be submitted to the office of financial
13 management and the appropriate committees of the legislature by
14 September 1, 2015.

15 (3) During the 2015-2017 fiscal biennium, the commission shall
16 not close any state park.

17 (4) During fiscal years 2016 and 2017, the commission must design
18 and implement a recreational metal detector pilot project throughout
19 the state park system. The commission must authorize the recreational
20 use of metal detectors in all developed and disturbed areas of state
21 parks including in campsites, parking areas, boat launches, swim
22 beach areas, and similar areas that have been subject to development.
23 Metal detector use in these areas is subject to reasonable rules to
24 protect natural, cultural, and historical resources. State parks may
25 identify areas of a particular park to be excluded from the pilot
26 project based on the likelihood of impacts to natural, cultural, or
27 historical resources in that specific park. By June 30, 2017, the
28 commission must provide a report to the appropriate committees of the
29 senate and house of representatives describing the results of the
30 pilot project, any documented recreational metal detector use, and
31 any documented impacts to natural, cultural, and historical
32 resources.

33 (5) \$250,000 of the parks renewal and stewardship account—state
34 appropriation is provided solely for the commission, using its
35 authority under RCW 79A.05.055(3) and in partnership with the
36 departments of fish and wildlife and natural resources, to coordinate
37 a process to develop options and recommendations to improve
38 consistency, equity, and simplicity in recreational access fee
39 systems while accounting for the fiscal health and stability of

1 public land management. The process must be collaborative and include
2 other relevant agencies and appropriate stakeholders. The commission
3 must contract with a neutral third party to facilitate meetings and
4 discussions with parties involved in the process; and provide a
5 report to the appropriate committees of the legislature by December
6 1, 2016. The process must analyze and make recommendations on:

7 (a) Opportunities for federal and state recreational permit fee
8 coordination, including the potential for developing a system that
9 allows a single pass to provide access to federal and state lands;

10 (b) Opportunities to enhance consistency in the way state and
11 federal recreational access fees apply to various types of
12 recreational users, including those that travel to public lands by
13 motor vehicle, boat, bicycle, foot, or another method; and

14 (c) Opportunities to develop a comprehensive and consistent
15 statewide approach to recreational fee discounts and exemptions to
16 social and other groups including, but not limited to, disabled
17 persons, seniors, disabled veterans, foster families, low-income
18 residents, and volunteers. This analysis must examine the cost of
19 such a program, and should consider how recreational fee discounts
20 fit into the broader set of benefits provided by the state to these
21 social groups. This includes a review of the efficacy, purpose, and
22 cost of existing recreational fee discounts and exemptions, as well
23 as opportunities for new or modified social group discounts and
24 exemptions. The departments of veterans affairs and social and health
25 services must be included in this portion of the process.

26 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28	General Fund—State Appropriation (FY 2016)	\$798,000
29	General Fund—State Appropriation (FY 2017)	\$758,000
30	General Fund—Federal Appropriation	\$3,482,000
31	General Fund—Private/Local Appropriation	\$24,000
32	Aquatic Lands Enhancement Account—State Appropriation	\$482,000
33	Firearms Range Account—State Appropriation	\$37,000
34	Recreation Resources Account—State Appropriation	\$3,169,000
35	NOVA Program Account—State Appropriation	\$984,000
36	TOTAL APPROPRIATION.	\$9,734,000

1 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
2 **HEARINGS OFFICE**

3	General Fund—State Appropriation (FY 2016)	\$2,077,000
4	General Fund—State Appropriation (FY 2017)	\$2,080,000
5	TOTAL APPROPRIATION.	\$4,157,000

6 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

7	General Fund—State Appropriation (FY 2016)	\$6,733,000
8	General Fund—State Appropriation (FY 2017)	\$6,729,000
9	General Fund—Federal Appropriation	\$2,301,000
10	Public Works Assistance Account—State Appropriation. . . .	\$7,600,000
11	State Toxics Control Account—State Appropriation	\$2,400,000
12	TOTAL APPROPRIATION.	\$25,763,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$7,600,000 of the public works assistance
15 account—state appropriation is provided solely to implement the
16 voluntary stewardship program. This amount may not be used to fund
17 agency indirect and administrative expenses.

18 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19	General Fund—State Appropriation (FY 2016)	\$35,702,000
20	General Fund—State Appropriation (FY 2017)	\$34,199,000
21	General Fund—Federal Appropriation	\$110,143,000
22	General Fund—Private/Local Appropriation	\$60,264,000
23	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$416,000
24	Aquatic Lands Enhancement Account—State	
25	Appropriation	\$11,027,000
26	Recreational Fisheries Enhancement—State	
27	Appropriation	\$2,935,000
28	Warm Water Game Fish Account—State Appropriation	\$2,566,000
29	Eastern Washington Pheasant Enhancement Account—State	
30	Appropriation	\$849,000
31	Aquatic Invasive Species Enforcement Account—State	
32	Appropriation	\$198,000
33	Aquatic Invasive Species Prevention Account—State	
34	Appropriation	\$757,000
35	State Wildlife Account—State Appropriation	\$106,283,000
36	Special Wildlife Account—State Appropriation	\$300,000

1	Special Wildlife Account—Federal Appropriation	\$500,000
2	Special Wildlife Account—Private/Local Appropriation . . .	\$3,475,000
3	Wildlife Rehabilitation Account—State Appropriation	\$359,000
4	Hydraulic Project Approval Account—State Appropriation . . .	\$615,000
5	Environmental Legacy Stewardship Account—State	
6	Appropriation	\$2,760,000
7	Regional Fisheries Enhancement Salmonid Recovery Account—	
8	Federal Appropriation	\$5,001,000
9	Oil Spill Prevention Account—State Appropriation	\$938,000
10	Oyster Reserve Land Account—State Appropriation	\$778,000
11	TOTAL APPROPRIATION.	\$380,065,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$344,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$344,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely to pay for emergency fire
17 suppression costs. These amounts may not be used to fund agency
18 indirect and administrative expenses.

19 (2) \$596,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$596,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for weed assessments and for
22 payments in lieu of real property taxes to counties that elect to
23 receive the payments for department owned game lands within the
24 county.

25 (3) \$300,000 of the aquatic lands enhancement account—state
26 appropriation is provided solely for the aquatic invasive species and
27 ballast water programs to address voluntary compliance and watercraft
28 check stations and develop recommendations for future funding and the
29 transition to new federal ballast water regulations. These
30 recommendations shall be provided to the governor and legislature by
31 June 1, 2016.

32 (4) Prior to submitting its 2017-2019 biennial operating and
33 capital budget requests related to state fish hatcheries to the
34 office of financial management, the department shall contract with
35 the hatchery scientific review group (HSRG) to review the proposed
36 requests. This review shall: (a) Determine if the proposed requests
37 are consistent with HSRG recommendations; (b) prioritize the
38 components of the requests based on their contributions to protecting
39 wild salmonid stocks and meeting the recommendations of the HSRG; and

1 (c) evaluate whether the proposed requests are being made in the most
2 cost effective manner. The department shall provide a copy of the
3 HSRG review to the office of financial management with its agency
4 budget proposal.

5 (5) Within the amounts appropriated in this section, the
6 department shall identify additional opportunities for partnerships
7 in order to keep fish hatcheries operational. Such partnerships shall
8 aim to maintain fish production and salmon recovery with less
9 reliance on state operating funds.

10 (6) No funds provided for in this section may be expended or used
11 as match for any activities, including planning and permitting, for
12 the Puget Sound nearshore ecosystem restoration projects being
13 advanced for congressional authorization for further design and
14 construction activity with the U.S. army corps of engineers.

15 (7) \$273,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$273,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the implementation of
18 Substitute Senate Bill No. 5166 (forage fish management). If the bill
19 is not enacted by June 30, 2015, the amounts provided in this
20 subsection shall lapse.

21 (8) Within the amounts appropriated in this section, the
22 department shall conduct a stakeholder process with the department of
23 ecology to develop recommendations to restructure the fees under RCW
24 90.16.050 and report to the appropriate committees of the legislature
25 by December 1, 2015.

26 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27	General Fund—State Appropriation (FY 2016)	\$51,176,000
28	General Fund—State Appropriation (FY 2017)	\$53,436,000
29	General Fund—Federal Appropriation	\$27,004,000
30	General Fund—Private/Local Appropriation	\$2,372,000
31	Forest Development Account—State Appropriation	\$51,885,000
32	ORV and Nonhighway Vehicle Account—State Appropriation . .	\$4,599,000
33	Surveys and Maps Account—State Appropriation	\$1,474,000
34	Aquatic Lands Enhancement Account—State	
35	Appropriation	\$8,391,000
36	Resources Management Cost Account—State	
37	Appropriation	\$109,620,000
38	Surface Mining Reclamation Account—State	

1	Appropriation	\$3,786,000
2	Disaster Response Account—State Appropriation.	\$5,000,000
3	Forest and Fish Support Account—State Appropriation.	\$8,966,000
4	Aquatic Land Dredged Material Disposal Site Account—State	
5	Appropriation.	\$400,000
6	Natural Resources Conservation Areas Stewardship Account—State	
7	Appropriation	\$34,000
8	Marine Resources Stewardship Trust Account—State	
9	Appropriation	\$925,000
10	State Toxics Control Account—State Appropriation	\$5,438,000
11	Forest Practices Application Account—State	
12	Appropriation	\$1,726,000
13	Environmental Legacy Stewardship Account—State	
14	Appropriation.	\$1,004,000
15	Air Pollution Control Account—State Appropriation	\$797,000
16	NOVA Program Account—State Appropriation	\$665,000
17	Derelict Vessel Removal Account—State Appropriation	\$1,920,000
18	Agricultural College Trust Management Account—State	
19	Appropriation	\$2,772,000
20	TOTAL APPROPRIATION.	\$343,390,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,443,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$1,395,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for deposit into the
26 agricultural college trust management account and are provided solely
27 to manage approximately 70,700 acres of Washington State University's
28 agricultural college trust lands.

29 (2) \$21,055,000 of the general fund—state appropriation for
30 fiscal year 2016, \$21,055,000 of the general fund—state appropriation
31 for fiscal year 2017, and \$5,000,000 of the disaster response account
32 —state appropriation are provided solely for emergency fire
33 suppression. The general fund—state appropriation and disaster
34 response account—state appropriation provided in this subsection may
35 not be used to fund agency indirect and administrative expenses.
36 Agency indirect and administrative costs shall be allocated among the
37 agency's remaining accounts and appropriations. The department of
38 natural resources shall submit a quarterly report to the office of

1 financial management and the legislative fiscal committees detailing
2 information on current and planned expenditures from the disaster
3 response account. This work shall be done in coordination with the
4 military department.

5 (3) \$5,000,000 of the forest and fish support account—state
6 appropriation is provided solely for outcome-based, performance
7 contracts with tribes to participate in the implementation of the
8 forest practices program. Contracts awarded may only contain indirect
9 costs set at or below the rate in the contracting tribe's indirect
10 cost agreement with the federal government. If federal funding for
11 this purpose is reinstated, the amount provided in this subsection
12 shall lapse.

13 (4) \$925,000 of the marine resources stewardship trust account—
14 state appropriation is provided solely for implementation of priority
15 marine management planning efforts including mapping activities,
16 ecological assessment, data tools, and stakeholder engagement.

17 (5) \$440,000 of the state general fund—state appropriation for
18 fiscal year 2016 and \$440,000 of the state general fund—state
19 appropriation for fiscal year 2017 are provided solely for forest
20 work crews that support correctional camps and are contingent upon
21 continuing operations of the Naselle youth camp.

22 (6) \$2,947,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$2,947,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the department to carry out
25 the forest practices adaptive management program pursuant to RCW
26 76.09.370 and the May 24, 2012, settlement agreement entered into by
27 the department and the department of ecology. Scientific research
28 must be carried out according to the master project schedule and work
29 plan of cooperative monitoring, evaluation, and research priorities
30 adopted by the forest practices board. The forest practices board
31 shall submit a report to the legislature following review, approval,
32 and solicitation of public comment on the cooperative monitoring,
33 evaluation, and research master project schedule, to include:
34 Cooperative monitoring, evaluation, and research science and related
35 adaptive management expenditure details, accomplishments, the use of
36 cooperative monitoring, evaluation, and research science in decision-
37 making, and funding needs for the coming biennium. The report shall
38 be provided to the appropriate committees of the legislature by
39 October 1, 2016.

(7) \$155,000 of the general fund—state appropriation for fiscal year 2016 and \$127,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for ongoing law enforcement, which the department may contract with local law enforcement agencies, and for noxious weed control, forest fire protection assessment, and other purchased services, for the Teanaway Community Forest as provided in the Teanaway Community Forest management plan.

(8) No funds provided for in this section may be expended or used as match for any activities, including planning and permitting, for the Puget Sound nearshore ecosystem restoration projects being advanced for congressional authorization for further design and construction activity with the U.S. army corps of engineers.

(9) \$337,000 of the general fund—state appropriation for fiscal year 2016 and \$311,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Engrossed Substitute House Bill No. 2093 (wildland fire suppression). If the bill is not enacted by June 30, 2015, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE

General Fund—State Appropriation (FY 2016)	\$15,968,000
General Fund—State Appropriation (FY 2017)	\$15,828,000
General Fund—Federal Appropriation	\$26,584,000
General Fund—Private/Local Appropriation	\$193,000
Aquatic Lands Enhancement Account—State Appropriation	\$2,854,000
State Toxics Control Account—State Appropriation	\$5,826,000
Water Quality Permit Account—State Appropriation	\$73,000
TOTAL APPROPRIATION.	\$67,326,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,308,445 of the general fund—state appropriation for fiscal year 2016 and \$5,302,905 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementing the food assistance program as defined in RCW 43.23.290.

(2) \$575,000 of the state toxics control account—state appropriation is provided solely to implement a nutrient management training program for farmers that provides training in agronomic application of dairy nutrients, as defined in RCW 90.64.010. The department shall develop an accreditation process to track completion

1 of training by individuals who apply manure. The department shall
2 also offer to willing farms to review agronomic application of dairy
3 nutrients, as defined in RCW 90.64.010, used in crop production,
4 including when, where, and how much manure to apply to meet crop
5 nutrient requirements and to protect waters of the state. These funds
6 may also be used to increase inspection activities in watersheds,
7 including those areas with impaired surface or ground water
8 impairment. The department in consultation with interested
9 stakeholders shall identify gaps in the manure management program,
10 including existing rules and statutory language, and report on a
11 strategy to address those gaps. This program shall be a two-year
12 pilot and the department shall report to the governor and the
13 legislature by December 31, 2015, June 30, 2016, and on June 30,
14 2017, on the level of participation and results of the program. In
15 developing the curriculum for agronomic education and certification
16 programs, the department will provide opportunity for input from
17 interested parties including: Washington State University, state
18 conservation commission, department of ecology, conservation district
19 staff, representatives from agricultural, livestock, and crop
20 organizations, environmental organizations, tribal government
21 representatives, and certified crop advisers.

22 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
23 **INSURANCE PROGRAM**

24 Pollution Liability Insurance Program Trust Account—State
25 Appropriation \$1,317,000

26 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

27 General Fund—State Appropriation (FY 2016) \$2,251,000
28 General Fund—State Appropriation (FY 2017) \$2,207,000
29 General Fund—Federal Appropriation \$9,763,000
30 Aquatic Lands Enhancement Account—State Appropriation . . \$2,106,000
31 State Toxics Control Account—State Appropriation \$691,000
32 TOTAL APPROPRIATION. \$17,018,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: By October 15, 2016, the Puget Sound
35 partnership shall provide the governor a single, prioritized list of
36 state agency 2017-2019 capital and operating budget requests related
37 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2016)	\$1,297,000
General Fund—State Appropriation (FY 2017)	\$1,353,000
Architects' License Account—State Appropriation	\$979,000
Professional Engineers' Account—State Appropriation	\$4,065,000
Real Estate Commission Account—State Appropriation	\$11,246,000
Uniform Commercial Code Account—State Appropriation	\$3,203,000
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,794,000
Business and Professions Account—State Appropriation	\$17,678,000
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$31,000
TOTAL APPROPRIATION.	\$42,390,000

The appropriations in this section are subject to the following conditions and limitations: If, by December 31, 2015, the department of enterprise services and the office of financial management do not complete the competitive procurement under RCW 43.19.008(5) to determine if a private vendor should perform real estate services for state agencies, the department of licensing shall suspend all payments to the department of enterprise services for real estate services. The department of licensing may perform real estate services on its own behalf or may contract for these services from a private vendor for the remainder of the 2015-2017 fiscal biennium. If acquired by contract, the contracting is not subject to the processes set forth in RCW 41.06.142 (1), (4), and (5), as authorized in RCW 41.06.142(3).

NEW SECTION. Sec. 402. FOR THE STATE PATROL

General Fund—State Appropriation (FY 2016)	\$38,764,000
General Fund—State Appropriation (FY 2017)	\$36,281,000
General Fund—Federal Appropriation	\$15,968,000
General Fund—Private/Local Appropriation	\$3,023,000

1	Death Investigations Account—State Appropriation	\$6,048,000
2	Enhanced 911 Account—State Appropriation	\$3,230,000
3	County Criminal Justice Assistance Account—State	
4	Appropriation	\$3,408,000
5	Municipal Criminal Justice Assistance Account—State	
6	Appropriation	\$1,388,000
7	Fire Service Trust Account—State Appropriation	\$131,000
8	Vehicle License Fraud Account—State Appropriation	\$227,000
9	Disaster Response Account—State Appropriation	\$8,000,000
10	Fire Service Training Account—State Appropriation	\$9,897,000
11	Aquatic Invasive Species Enforcement Account—State	
12	Appropriation	\$54,000
13	State Toxics Control Account—State Appropriation	\$525,000
14	Fingerprint Identification Account—State	
15	Appropriation	\$13,490,000
16	TOTAL APPROPRIATION.	\$140,434,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$200,000 of the fire service training account—state
20 appropriation is provided solely for two FTEs in the office of the
21 state director of fire protection to exclusively review K-12
22 construction documents for fire and life safety in accordance with
23 the state building code. It is the intent of this appropriation to
24 provide these services only to those districts that are located in
25 counties without qualified review capabilities.

26 (2) \$8,000,000 of the disaster response account—state
27 appropriation is provided solely for Washington state fire service
28 resource mobilization costs incurred in response to an emergency or
29 disaster authorized under RCW 43.43.960 through 43.43.964. The state
30 patrol shall submit a report quarterly to the office of financial
31 management and the legislative fiscal committees detailing
32 information on current and planned expenditures from this account.
33 This work shall be done in coordination with the military department.

34 (3) \$700,000 of the fire service training account—state
35 appropriation is provided solely for the firefighter apprenticeship
36 training program.

37 (4) \$3,230,000 of the enhanced 911 account—state appropriation is
38 provided solely for the first phase of the state patrol's plan to
39 upgrade the criminal history system, and is subject to the same

1 conditions, limitations and review provided in section 705 (4)
2 through (6) of this act.

3 (5) \$1,375,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$1,375,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of Substitute
6 House Bill No. 1068 (sexual assault examination kits). If the bill is
7 not enacted by June 30, 2015, the amount provided in this subsection
8 shall lapse.

9 (6) \$3,200,000 of the fingerprint investigation account—state
10 appropriation is provided solely for the second phase of the state
11 patrol's plan to upgrade the criminal history system, and is subject
12 to the same conditions, limitations and review provided in section
13 705 (4) through (6) of this act.

14 (7) Within amounts provided in this section, the Washington state
15 patrol shall work with the consolidated technology services agency to
16 explore the feasibility and appropriateness of using vacant data
17 halls in the state data center as storage facilities for evidence
18 collected by law enforcement agencies, including but not limited to
19 the state patrol. The state patrol and the consolidated technology
20 services agency shall develop a cost estimate for modifying the data
21 center halls in order to fit this purpose. The state patrol shall
22 submit a report on its findings to the governor and the appropriate
23 committees of the legislature by December 1, 2015.

24 **NEW SECTION. Sec. 403. FOR THE TRAFFIC SAFETY COMMISSION**

25 Highway Safety Account—State Appropriation. \$1,219,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The highway safety account—state
28 appropriation, not to exceed the revenue generated under section 5(4)
29 of Second Substitute Senate Bill No. 5105 (DUI felonies), is provided
30 solely for grants to organizations within counties targeted for
31 programs to reduce driving under the influence of alcohol and drugs.
32 If Second Substitute Senate Bill No. 5105 is not enacted by June 30,
33 2015, the amount appropriated in this section shall lapse.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2016)	\$36,302,000
General Fund—State Appropriation (FY 2017)	\$36,450,000
General Fund—Federal Appropriation	\$66,793,000
General Fund—Private/Local Appropriation	\$6,113,000
Performance Audits of Government Account—State	
Appropriation	\$202,000
Dedicated Marijuana Account—State Appropriation.	\$206,000
TOTAL APPROPRIATION.	\$146,066,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,427,000 of the general fund—state appropriation for fiscal year 2016 and \$9,373,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of staff, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, and proviso outcomes and achievements.

(d) The superintendent of public instruction shall update the program prepared and distributed under RCW 28A.230.150 for the observation of temperance and good citizenship day to include

1 providing an opportunity for eligible students to register to vote at
2 school.

3 (e) Districts shall annually report to the office of the
4 superintendent of public instruction on: (i) The annual number of
5 graduating high school seniors within the district earning the
6 Washington state seal of biliteracy provided in RCW 28A.300.575; and
7 (ii) the number of high school students earning competency-based high
8 school credits for world languages by demonstrating proficiency in a
9 language other than English. The office of the superintendent of
10 public instruction shall provide a summary report to the office of
11 the governor and the appropriate committees of the legislature by
12 December 1st of each year.

13 (f) The superintendent of public instruction shall create rules
14 to require each school district to establish accounting procedures
15 for local levy and local effort assistance revenue that show such
16 revenue and related expenditures separately from all other revenues
17 and expenditures. The accounting system established for such purpose
18 shall account for basic education and non-basic education
19 expenditures. The agency's rules shall require each school district,
20 beginning with the 2016-17 school year, to report the expenditure of
21 the local levy and local effort assistance revenue by activity and by
22 object. Local levy dollars shall be accounted in an account separate
23 from the school district's general fund. The school district's report
24 must also include base compensation by job categories as defined by
25 the office of the superintendent of public instruction, and by cell
26 on the state salary schedule. The report must include additional
27 time-based and non-time-based compensation available to each job
28 category, and must identify the hours required to be worked by each
29 category for base pay and additional compensation. Compensation for
30 extra hours worked or extra workload must be included in the data
31 reporting.

32 (2) \$1,017,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$1,017,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for activities associated with
35 the implementation of new school finance systems required by chapter
36 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
37 2009 (state's education system), including technical staff, systems
38 reprogramming, and workgroup deliberations, including the quality
39 education council and the data governance working group.

1 (3) \$1,012,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$1,012,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the operation and expenses
4 of the state board of education, including basic education assistance
5 activities. Of these amounts, \$161,000 of the general fund—state
6 appropriation for fiscal year 2016 and \$161,000 of the general fund—
7 state appropriation for fiscal year 2017 are provided for
8 implementation of Initiative Measure No. 1240 (charter schools).

9 (4) \$3,571,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$3,447,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely to the professional educator
12 standards board for the following:

13 (a) \$1,050,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$1,050,000 of the general fund—state appropriation for
15 fiscal year 2017 are for the operation and expenses of the
16 professional educator standards board;

17 (b) \$2,372,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$2,372,000 of the general fund—state appropriation for
19 fiscal year 2017 are for grants to improve preservice teacher
20 training and for funding of alternative routes to certification
21 programs administered by the professional educator standards board.
22 Alternative routes programs include the pipeline for paraeducators
23 program, the retooling to teach conditional loan programs, and the
24 recruiting Washington teachers program. Within this subsection
25 (4)(b), up to \$500,000 per fiscal year is available for grants to
26 public or private colleges of education in Washington state to
27 develop models and share best practices for increasing the classroom
28 teaching experience of preservice training programs;

29 (c) Retooling to teach conditional loans shall also be provided
30 for educators pursuing a computer science endorsement;

31 (d) \$25,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$25,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the professional educator
34 standards board to develop educator interpreter standards and
35 identify interpreter assessments that are available to school
36 districts. Interpreter assessments should meet the following
37 criteria: (i) Include both written assessment and performance
38 assessment; (ii) be offered by a national organization of
39 professional sign language interpreters and transliterators; and

1 (iii) be designed to assess performance in more than one sign system
2 or sign language. The board shall establish a performance standard,
3 defining what constitutes a minimum assessment result, for each
4 educational interpreter assessment identified. The board shall
5 publicize the standards and assessments for school district use;

6 (e) \$124,000 of the general fund—state appropriation for fiscal
7 year 2016 is provided solely for paraeducator development;

8 (f) The professional educator standards board, in its regular
9 review and revision of teacher certification standards as required by
10 RCW 28A.410.210, shall develop standards for a K-12 computer science
11 endorsement. Standards related to computer science shall be adopted
12 by January 15, 2016. The revised standards shall be aligned with the
13 computer science learning standards developed by a nationally
14 recognized computer science education organization and updated to
15 include the standards adopted by the office of the superintendent of
16 public instruction under this section. In addition to appropriate
17 computer science content, the computer science endorsement standards
18 must facilitate dual endorsement in computer science and mathematics
19 or science, or another related endorsement in a high-demand subject
20 as indicated by a school district.

21 (5) \$266,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$266,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the implementation of
24 chapter 240, Laws of 2010, including staffing the office of equity
25 and civil rights.

26 (a) \$5,000 of the amounts provided in this subsection shall be
27 provided to the Washington state school directors association for the
28 creation of a model policy and procedures for language access by
29 limited-English proficient parents. In developing the model policy
30 and procedures, the school directors association shall consider any
31 guidance materials created by the United States department of
32 justice, the United States department of education, and the office of
33 the superintendent of public instruction, regarding how school
34 districts can effectively assess their language access needs and how
35 to develop appropriately tailored language access plans. The model
36 policy and procedures must at a minimum address:

37 (i) Guidance and procedures for timely and accurate
38 identification of limited-English proficient parents and guardians
39 and their language access needs;

1 (ii) A recommended process and procedures for when and how to
2 access an interpreter;

3 (iii) A prohibition on the use of students or children as
4 interpreters for school-related communications;

5 (iv) Procedures to ensure appropriate staff are aware of parents'
6 or guardians' need for language assistance, including guidance for
7 all school administrators, teachers, and other appropriate staff
8 regarding when and how to access an interpreter or translation
9 services in a timely manner; and

10 (v) A process for communicating with parents and guardians about
11 their rights under federal and state law to be provided with
12 accessible information that allows them to make informed choices
13 regarding their child's education and how to access the resources and
14 services available to them.

15 (b) Within the amounts provided in this subsection, the office of
16 the superintendent of public instruction shall:

17 (i) Convene an advisory committee with representatives of
18 parents, school administrators, school principals, classified and
19 certificated staff, and other appropriate parties with interest in
20 language access for limited-English parents to develop sample
21 materials for school districts to disseminate to both school
22 employees and parents regarding parents' rights under the model
23 policy developed by the Washington state school directors'
24 association and the resources available to assist parents and
25 guardians in accessing the services available to them. The sample
26 materials must be developed by July 1, 2016;

27 (ii) Maintain and have available upon request a list of school
28 districts that have and have not adopted the Washington state school
29 directors' association's model policy;

30 (iii) Adopt rules regarding school districts' communication of
31 the language access policy and procedure to parents, students,
32 employees, and volunteers; and

33 (iv) Publish to the agency web site a listing of language access
34 services providers available to school districts, including but not
35 limited to, the telephonic, in-person, or video-remote interpreter
36 services vendors on contract with the state of Washington, including
37 contact information and training programs that are available to
38 support school districts in preparing employees for how to access and
39 effectively use an interpreter.

1 (6) \$50,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the ongoing work of the
4 education opportunity gap oversight and accountability committee.

5 (7) \$45,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$45,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the implementation of
8 chapter 380, Laws of 2009 (enacting the interstate compact on
9 educational opportunity for military children).

10 (8) \$131,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$131,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the implementation of
13 Initiative Measure No. 1240 (charter schools).

14 (9) \$1,802,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$1,802,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for implementing a comprehensive
17 data system to include financial, student, and educator data,
18 including development and maintenance of the comprehensive education
19 data and research system (CEDARS).

20 (10) \$25,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for project citizen, a program
23 sponsored by the national conference of state legislatures and the
24 center for civic education to promote participation in government by
25 middle school students.

26 (11) \$1,500,000 of the general fund—state appropriation for
27 fiscal year 2016 and \$1,500,000 of the general fund—state
28 appropriation for fiscal year 2017 are provided solely for
29 collaborative schools for innovation and success authorized under
30 chapter 53, Laws of 2012. The office of the superintendent of public
31 instruction shall award \$500,000 per year in funding for each
32 collaborative school for innovation and success selected for
33 participation in the pilot program during 2012.

34 (12) \$123,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$123,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of chapter
37 163, Laws of 2012 (foster care outcomes). The office of the
38 superintendent of public instruction shall annually report each
39 December on the implementation of the state's plan of cross-system

1 collaboration to promote educational stability and improve education
2 outcomes of foster youth.

3 (13) \$250,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of chapter
6 178, Laws of 2012 (open K-12 education resources).

7 (14) \$93,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$93,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
10 (bullying prevention), which requires the office of the
11 superintendent of public instruction to convene an ongoing workgroup
12 on school bullying and harassment prevention. Within the amounts
13 provided, \$140,000 is for youth suicide prevention activities.

14 (15) \$14,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$14,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for implementation of chapter
17 242, Laws of 2013 (state-tribal education compacts).

18 (16) \$62,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$62,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for competitive grants to school
21 districts to increase the capacity of high schools to offer AP
22 computer science courses. In making grant allocations, the office of
23 the superintendent of public instruction must give priority to
24 schools and districts in rural areas, with substantial enrollment of
25 low-income students, and that do not offer AP computer science.
26 School districts may apply to receive either or both of the following
27 grants:

28 (a) A grant to establish partnerships to support computer science
29 professionals from private industry serving on a voluntary basis as
30 coinstructors along with a certificated teacher, including via
31 synchronous video, for AP computer science courses; or

32 (b) A grant to purchase or upgrade technology and curriculum
33 needed for AP computer science, as well as provide opportunities for
34 professional development for classroom teachers to have the requisite
35 knowledge and skills to teach AP computer science.

36 (17) \$10,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$10,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the superintendent of public
39 instruction to convene a committee for the selection and recognition

1 of Washington innovative schools. The committee shall select and
2 recognize Washington innovative schools based on the selection
3 criteria established by the office of the superintendent of public
4 instruction, in accordance with chapter 202, Laws of 2011 (innovation
5 schools—recognition) and chapter 260, Laws of 2011 (innovation
6 schools and zones).

7 (18) \$100,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the Mobius science center to
10 expand mobile outreach of science, technology, engineering, and
11 mathematics (STEM) education to students in rural, tribal, and low-
12 income communities.

13 (19) \$59,000 of the general fund—state appropriation for fiscal
14 year 2016 is provided solely for the office of the superintendent of
15 public instruction to convene a task force to design a performance-
16 based assistance and accountability system for the transitional
17 bilingual instruction program. The office must submit a report with
18 recommendations from the task force to the education and fiscal
19 committees of the legislature by January 15, 2016.

20 (20) \$131,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$131,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the office of the
23 superintendent of public instruction to perform on-going program
24 reviews of alternative learning experience programs and dropout
25 reengagement programs. The amounts provided in this subsection are
26 sufficient for the office of the superintendent of public instruction
27 to conduct ongoing consolidated program reviews of alternative
28 learning experience programs and dropout reengagement programs
29 established under chapter 20, Laws of 2010. The office of the
30 superintendent of public instruction shall include alternative
31 learning education and dropout reengagement programs in its ongoing
32 consolidated program reviews, as well as provide outreach and
33 training to school districts regarding implementation of the
34 programs. Findings from the program reviews will be used to support
35 and prioritize the office of the superintendent of public instruction
36 outreach and education efforts that assist school districts in
37 implementing the programs in accordance with statute and legislative
38 intent, as well as to support financial and performance audit work
39 conducted by the office of the state auditor.

1 (21) \$31,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$55,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the office of the
4 superintendent of public instruction for statewide implementation of
5 career and technical education course equivalency frameworks
6 authorized under RCW 28A.700.070 for math and science. This may
7 include development of additional equivalency course frameworks,
8 course performance assessments, and professional development for
9 districts implementing the new frameworks. At least two of the
10 science course frameworks must be in environmental science.

11 (22) \$142,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$142,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for implementation of chapter
14 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
15 prevention).

16 (23) \$202,000 of the performance audits of government account—
17 state appropriation is provided solely to address additional audit
18 resolutions and appeals in the alternative learning experience
19 programs.

20 (24) \$2,541,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$2,541,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for a corps of
23 nurses located at educational service districts, as determined by the
24 superintendent of public instruction, to be dispatched to the most
25 needy schools to provide direct care to students, health education,
26 and training for school staff.

27 (25) \$210,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$210,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for a nonviolence and leadership
30 training program provided by the institute for community leadership.

31 (26) \$1,221,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$1,221,000 of the general fund—state
33 appropriation for fiscal year 2017 are provided solely for K-20
34 telecommunications network technical support in the K-12 sector to
35 prevent system failures and avoid interruptions in school utilization
36 of the data processing and video-conferencing capabilities of the
37 network. These funds may be used to purchase engineering and advanced
38 technical support for the network.

1 (27) \$1,875,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$1,875,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for the
4 Washington state achievers scholarship program. The funds shall be
5 used to support community involvement officers that recruit, train,
6 and match community volunteer mentors with students selected as
7 achievers scholars.

8 (28) \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$1,000,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for
11 contracting with a college scholarship organization with expertise in
12 conducting outreach to students concerning eligibility for the
13 Washington college bound scholarship consistent with chapter 405,
14 Laws of 2007.

15 (29) \$750,000 of the general fund—state appropriation for fiscal
16 year 2016 is provided solely for the administration of the
17 preliminary scholastic aptitude test to ninth and tenth grade
18 participants in the college bound program. The superintendent of
19 public instruction shall partner with a national nonprofit
20 organization that offers the aptitude test and that will provide: (i)
21 Early and annual feedback on student progress; (ii) detailed
22 performance feedback connected to Washington's standards,
23 instruction, and assessments; (iii) access to state-of-the-art
24 learning tools including free, personalized practice; (iv) access to
25 college and career planning tools; (v) personalized information
26 packets to high-achieving, low-income students to increase the number
27 of applications from this group of students to public four-year
28 institutions of higher education and independent, nonprofit
29 baccalaureate degree-granting institutions in Washington; and (vi)
30 for income eligible students, the opportunity to take the preliminary
31 scholastic aptitude test in eleventh grade at no cost, to take the
32 scholastic aptitude test twice at no cost, and access to additional
33 tools and score reports at no cost.

34 (30) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2016, \$1,000,000 of the general fund—state appropriation
36 for fiscal year 2017, and \$206,000 of the dedicated marijuana account
37 —state appropriation are provided solely for dropout prevention,
38 intervention, and reengagement programs, including the jobs for
39 America's graduates (JAG) program and the building bridges statewide

1 program. Starting in school year 2014-15, students in the foster care
2 system or who are homeless shall be given priority by districts
3 offering the jobs for America's graduates program. The office of the
4 superintendent of public instruction shall convene staff
5 representatives from high schools to meet and share best practices
6 for dropout prevention. Of the amounts provided in this subsection,
7 \$103,000 of dedicated marijuana account—state appropriation for
8 fiscal year 2016 and \$103,000 of the dedicated marijuana account—
9 state appropriation for fiscal year 2017 are provided solely for the
10 building bridges statewide program.

11 (31) \$2,654,000 of the general fund—state appropriation for
12 fiscal year 2016 and \$2,984,000 of the general fund—state
13 appropriation for fiscal year 2017 are provided solely for the
14 Washington kindergarten inventory of developing skills. State funding
15 shall support the statewide administration of the inventory under RCW
16 28A.655.080(1) and the one-time implementation and training grants
17 under RCW 28A.655.080(3) for schools implementing the inventory for
18 the first time in the 2015-2017 fiscal biennium.

19 (32) \$100,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely to subsidize advanced placement
22 exam fees and international baccalaureate class fees and exam fees
23 for low-income students. To be eligible for the subsidy, a student
24 must be either enrolled or eligible to participate in the federal
25 free or reduced-price lunch program, and the student must have
26 maximized the allowable federal contribution. The office of the
27 superintendent of public instruction shall set the subsidy in an
28 amount so that the advanced placement exam fee does not exceed \$15.00
29 and the combined class and exam fee for the international
30 baccalaureate does not exceed \$14.50.

31 (33) \$293,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$293,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the office of the
34 superintendent of public instruction to support district
35 implementation of comprehensive guidance and planning programs
36 consistent with RCW 28A.600.045.

37 (34) \$162,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$53,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5688 (student skills). If the bill
2 is not enacted by June 30, 2015, the amounts provided in this
3 subsection shall lapse.

4 (35) \$250,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for a dual-language instruction
7 pilot program. A maximum of two school districts may participate; one
8 of which must be the Auburn school district. Each school district
9 shall provide a sequentially articulated world language program in
10 elementary schools that provides instruction in Spanish and a Chinese
11 language. School districts participating in the program must agree
12 to:

13 (a) Assure that parents are informed of the availability of the
14 language classes offered as a pilot program; and

15 (b) Participate in an evaluation of the program as determined by
16 the superintendent of public instruction.

17 The superintendent of public instruction shall submit an annual
18 report to the governor and the appropriate fiscal and education
19 committees of the legislature summarizing the pilot program and its
20 effectiveness. The report shall also include a recommendation as to
21 whether or not the pilot program should be continued, expanded, or
22 otherwise modified.

23 (36)(a) \$250,000 of the general fund—state appropriation for
24 fiscal year 2016 and \$250,000 of the general fund—state appropriation
25 for fiscal year 2017 is provided solely for a grant to an entity that
26 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
27 federal internal revenue code of 1986, as amended, as of the
28 effective date of this section, that is affiliated and in good
29 standing with a national congressionally chartered organization's
30 standards under 36 U.S.C., subtitle II, part B, and that:

31 (i) Is facility-based and provides proven and tested
32 recreational, educational, and character-building programs for
33 children ages six to eighteen years of age;

34 (ii) Provides after school and summer programs in a minimum of
35 fifty communities statewide, with youth development services
36 available at least twenty hours weekly during the school year and for
37 thirty hours weekly during summer programming;

38 (iii) Has adopted standards for care that at a minimum include
39 staff ratios, staff training, health and safety standards, and

1 mechanisms for assessing and enforcing the program's compliance with
2 the standards;

3 (iv) Provides a process to receive and resolve parental
4 complaints; and

5 (v) Conducts national criminal background checks for all
6 employees and volunteers who work with children.

7 (b) The grant shall be used to pilot a program of academic,
8 innovation, and mentoring. The purpose of the program is to enable
9 eligible neighborhood youth development entities to provide out-of-
10 school time programs for youth six to eighteen years of age that
11 include educational services, mentoring, and linkages to positive,
12 pro-social leisure and recreational activities. The programs must be
13 designed for mentoring and academic enrichment that include at least
14 two of the following three activity areas:

15 (i) Science, technology, engineering, and math (STEM);

16 (ii) Homework support and high-yield learning opportunities; and

17 (iii) Career exploration.

18 (c) The entity receiving the grant shall conduct the pilot in at
19 least five communities statewide. The office of the superintendent of
20 public instruction shall submit a report to the appropriate education
21 and fiscal committees of the legislature by December 31, 2015, and a
22 final report by December 31, 2016. The report shall outline the
23 programs established, target populations, and pre- and post-testing
24 results.

25 (37) \$1,122,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$1,177,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for
28 implementation of House Bill No. 1813 (computer science education).
29 The office of the superintendent of public instruction shall adopt
30 computer science learning standards developed by a nationally
31 recognized computer science education organization and computer
32 science grants to school districts. Of these amounts, \$1,000,000 in
33 fiscal year 2016 and \$1,000,000 in fiscal year 2017 are provided
34 solely for the computer science and education grant program. Grant
35 funds for the computer science and education grant program may be
36 expended only to the extent that they are equally matched by private
37 sources for the program, including gifts, grants, or endowments.

38 (38) \$25,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$25,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the office of the
2 superintendent of public instruction to partner with a nonprofit
3 organization providing music curriculum for kindergarten and first
4 grade students and establish a grant program that provides start-up
5 costs and materials for integrated music curriculum that links
6 together other core curriculum. Preference shall be given to Title 1
7 schools, head start programs, early childhood education and
8 assistance program sites, high poverty schools, schools with high
9 mobility, and schools with low student achievement.

10 (39) \$125,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$125,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the Kip Tokuda memorial
13 Washington civil liberties public education program. The
14 superintendent of public instruction shall award grants consistent
15 with RCW 28A.300.410.

16 (40) \$2,863,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$3,758,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for college in
19 the high school subsidies as provided in section 3 of Engrossed
20 Second Substitute House Bill No. 1546 (dual credit education
21 opportunities).

22 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

24	General Fund—State Appropriation (FY 2016)	. . . . .	\$6,187,426,000
25	General Fund—State Appropriation (FY 2017)	. . . . .	\$6,558,191,000
26	Education Legacy Trust Account—State Appropriation	. . .	\$495,730,000
27	TOTAL APPROPRIATION.	. . . . .	\$13,241,347,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1)(a) Each general fund fiscal year appropriation includes such
31 funds as are necessary to complete the school year ending in the
32 fiscal year and for prior fiscal year adjustments.

33 (b) For the 2015-16 and 2016-17 school years, the superintendent
34 shall allocate general apportionment funding to school districts as
35 provided in the funding formulas and salary schedules in sections 502
36 and 503 of this act, excluding (c) of this subsection.

37 (c) From July 1, 2015, to August 31, 2015, the superintendent
38 shall allocate general apportionment funding to school districts

1 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
2 2nd sp. sess., as amended.

3 (d) The enrollment of any district shall be the annual average
4 number of full-time equivalent students and part-time students as
5 provided in RCW 28A.150.350, enrolled on the fourth day of school in
6 September and on the first school day of each month October through
7 June, including students who are in attendance pursuant to RCW
8 28A.335.160 and 28A.225.250 who do not reside within the servicing
9 school district. Any school district concluding its basic education
10 program in May must report the enrollment of the last school day held
11 in May in lieu of a June enrollment.

12 (e)(i) Funding provided in this part V of this act is sufficient
13 to provide each full-time equivalent student with the minimum hours
14 of instruction required under RCW 28A.150.220.

15 (ii) The office of the superintendent of public instruction shall
16 align the agency rules defining a full time equivalent student with
17 the increase in the minimum instructional hours under RCW
18 28A.150.220, as amended by the legislature in 2014.

19 (f) \$3,661,127,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$3,813,647,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for K-12
22 employee compensation as provided in this subsection. School
23 districts are authorized to meet the financial requirements of local
24 bargaining agreements by using local levy funds for contracts that
25 are in place prior to the effective date of this section. Except for
26 the additional state funds needed to implement the state mandated
27 cost-of-living adjustment, and pursuant to RCW 28A.400.200, contracts
28 negotiated after the effective date of this section must not include
29 the use of local funds for salaries or benefits above the state
30 salary allocation models or above the previous and expiring local
31 bargaining agreement, whichever is greater, for any of the
32 professional duties or services associated with the basic education
33 program required by Article IX of the state Constitution and as
34 defined in RCW 28A.150.220 or 28A.150.260. No contract funded under
35 this section shall create less responsibility for certificated
36 instructional staff.

37 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

1 Allocations for certificated instructional staff salaries for the
2 2015-16 and 2016-17 school years are determined using formula-
3 generated staff units calculated pursuant to this subsection.

4 (a) Certificated instructional staff units, as defined in RCW
5 28A.150.410, shall be allocated to reflect the minimum class size
6 allocations, requirements, and school prototypes assumptions as
7 provided in RCW 28A.150.260, except that the allocation for guidance
8 counselors in a middle school shall be 1.216 for the 2015-16 and
9 2016-17 school years, which enhancement is within the program of
10 basic education. The superintendent shall make allocations to school
11 districts based on the district's annual average full-time equivalent
12 student enrollment in each grade.

13 (b) Additional certificated instructional staff units provided in
14 this subsection (2) that exceed the minimum requirements in RCW
15 28A.150.260 are enhancements outside the program of basic education,
16 except as otherwise provided in this section.

17 (c)(i) The superintendent shall base allocations for each level
18 of prototypical school on the following regular education average
19 class size of full-time equivalent students per teacher, except as
20 provided in (c)(i) and (ii) of this subsection:

21 (A)

22 General education class size:

23 Grade	RCW 28A.150.260	2015-16	2016-17
24		School Year	School Year
25 Grade K	22.00	19.00
26 Grade 1	23.00	21.00
27 Grade 2	24.00	22.00
28 Grade 3	25.00	22.00
29 Grade 4	27.00	27.00
30 Grades 5-6	27.00	27.00
31 Grades 7-8	28.53	28.53
32 Grades 9-12	28.74	28.74

33 The superintendent shall base allocations for laboratory science,
34 career and technical education (CTE) and skill center programs
35 average class size as provided in RCW 28A.150.260.

36 (B) For the 2015-16 and 2016-17 school years, school districts
37 must report to the office of the superintendent of public instruction

1 the monthly actual average district-wide class size across each grade
 2 level of kindergarten, first grade, second grade, and third grade
 3 classes. The superintendent of public instruction shall report this
 4 information to the education and fiscal committees of the house of
 5 representatives and the senate by September 30th of each year. The
 6 superintendent shall allocate funding for average class sizes for
 7 grades K-3 in (c)(i)(A) of this subsection only to the extent of, and
 8 proportional to, the school district's demonstrated actual average
 9 class size, up to the funded class sizes.

10 (C) The enhancement in (c)(i) of this subsection is within the
 11 program of basic education.

12 (ii) For each level of prototypical school at which more than
 13 fifty percent of the students were eligible for free and reduced-
 14 price meals in the prior school year, the superintendent shall
 15 allocate funding based on the following average class size of full-
 16 time equivalent students per teacher:

17 (A) General education class size in high poverty schools:

18	Grade	RCW 28A.150.260	2015-16	2016-17
19			School Year	School Year
20	Grade K	.....	18.00	17.00
21	Grade 1	.....	19.00	17.00
22	Grade 2	.....	22.00	18.00
23	Grade 3	.....	24.00	21.00
24	Grade 4	.....	27.00	27.00
25	Grades 5-6	.....	27.00	27.00
26	Grades 7-8	.....	28.53	28.53
27	Grades 9-12	.....	28.74	28.74

28 (B) The superintendent shall provide enhanced funding for class
 29 size reduction in grades K through 3 to the extent of, and
 30 proportionate to, the school districts' high poverty school's actual
 31 average class size up to the funded high-poverty class size. The
 32 superintendent shall adopt rules requiring school districts to report
 33 full-time equivalent student enrollment to carry out this requirement
 34 and as provided in RCW 28A.655.210.

1 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
2 planning period, expressed as a percentage of a teacher work day, is
3 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

4 (iv) Advanced placement and international baccalaureate courses
5 are funded at the same class size assumptions as general education
6 schools in the same grade; and

7 (d)(i) Funding for teacher librarians, school nurses, social
8 workers, school psychologists, and guidance counselors is allocated
9 based on the school prototypes as provided in RCW 28A.150.260 and (a)
10 of this subsection and is considered certificated instructional
11 staff, except as provided in (d)(ii) of this subsection.

12 (ii) Students in approved career and technical education and
13 skill center programs generate certificated instructional staff units
14 to provide for the services of teacher librarians, school nurses,
15 social workers, school psychologists, and guidance counselors at the
16 following combined rate per 1000 student full-time equivalent
17 enrollment:

	2015-16 School	2016-17 School
	Year	Year
Career and	3.07	3.07
Technical		
Education		
Skill Center	3.41	3.41

24 (e) School nurses providing visual screenings as required in RCW
25 28A.210.020 shall include both distance and near vision screening.
26 Funding is provided in this section for this purpose.

27 (3) ADMINISTRATIVE STAFF ALLOCATIONS

28 (a) Allocations for school building-level certificated
29 administrative staff salaries for the 2015-16 and 2016-17 school
30 years for general education students are determined using the formula
31 generated staff units calculated pursuant to this subsection. The
32 superintendent shall make allocations to school districts based on
33 the district's annual average full-time equivalent enrollment in each
34 grade. The following prototypical school values shall determine the
35 allocation for principals, assistance principals, and other
36 certificated building level administrators:

37 Prototypical School Building:

1	Elementary School	.....	1.253
2	Middle School	.....	1.353
3	High School	.....	1.880

4 (b) Students in approved career and technical education and skill
5 center programs generate certificated school building-level
6 administrator staff units at per student rates that are a multiple of
7 the general education rate in (a) of this subsection by the following
8 factors: Career and Technical Education students. 1.025
9 Skill Center students. 1.198

10 (4) CLASSIFIED STAFF ALLOCATIONS

11 Allocations for classified staff units providing school building-
12 level and district-wide support services for the 2015-16 and 2016-17
13 school years are determined using the formula-generated staff units
14 provided in RCW 28A.150.260, and adjusted based on each district's
15 annual average full-time equivalent student enrollment in each grade,
16 except that the allocation for parent involvement coordinators in an
17 elementary school shall be 0.0825, which enhancement is within the
18 program of basic education.

19 (5) CENTRAL OFFICE ALLOCATIONS

20 In addition to classified and administrative staff units
21 allocated in subsections (3) and (4) of this section, classified and
22 administrative staff units are provided for the 2015-16 and 2016-17
23 school year for the central office administrative costs of operating
24 a school district, at the following rates:

25 (a) The total central office staff units provided in this
26 subsection (5) are calculated by first multiplying the total number
27 of eligible certificated instructional, certificated administrative,
28 and classified staff units providing school-based or district-wide
29 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
30 percent.

31 (b) Of the central office staff units calculated in (a) of this
32 subsection, 74.53 percent are allocated as classified staff units, as
33 generated in subsection (4) of this section, and 25.47 percent shall
34 be allocated as administrative staff units, as generated in
35 subsection (3) of this section.

36 (c) Staff units generated as enhancements outside the program of
37 basic education to the minimum requirements of RCW 28A.150.260, and
38 staff units generated by skill center and career-technical students,

1 are excluded from the total central office staff units calculation in
2 (a) of this subsection.

3 (d) For students in approved career-technical and skill center
4 programs, central office classified units are allocated at the same
5 staff unit per student rate as those generated for general education
6 students of the same grade in this subsection (5), and central office
7 administrative staff units are allocated at staff unit per student
8 rates that exceed the general education rate established for students
9 in the same grade in this subsection (5) by 1.46 percent in the
10 2015-16 school year and 1.46 percent in the 2016-17 school year for
11 career and technical education students, and 17.34 percent in the
12 2015-16 school year and 17.33 percent in the 2016-17 school year for
13 skill center students.

14 (6) FRINGE BENEFIT ALLOCATIONS

15 Fringe benefit allocations shall be calculated at a rate of 21.42
16 percent in the 2015-16 school year and 21.42 percent in the 2016-17
17 school year for certificated salary allocations provided under
18 subsections (2), (3), and (5) of this section, and a rate of 22.72
19 percent in the 2015-16 school year and 22.72 percent in the 2016-17
20 school year for classified salary allocations provided under
21 subsections (4) and (5) of this section.

22 (7) INSURANCE BENEFIT ALLOCATIONS

23 Insurance benefit allocations shall be calculated at the
24 maintenance rate specified in section 504 of this act, based on the
25 number of benefit units determined as follows:

26 (a) The number of certificated staff units determined in
27 subsections (2), (3), and (5) of this section; and

28 (b) The number of classified staff units determined in
29 subsections (4) and (5) of this section multiplied by 1.152. This
30 factor is intended to adjust allocations so that, for the purposes of
31 distributing insurance benefits, full-time equivalent classified
32 employees may be calculated on the basis of 1440 hours of work per
33 year, with no individual employee counted as more than one full-time
34 equivalent.

35 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

36 Funding is allocated per annual average full-time equivalent
37 student for the materials, supplies, and operating costs (MSOC)
38 incurred by school districts, consistent with the requirements of RCW
39 28A.150.260.

(a) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2015-16 SCHOOL YEAR	2016-17 SCHOOL YEAR
Technology	\$127.17	\$129.34
Utilities and Insurance	\$345.55	\$351.43
Curriculum and Textbooks	\$136.54	\$138.86
Other Supplies and Library Materials	\$289.88	\$294.81
Instructional Professional Development for Certificated and Classified Staff	\$21.12	\$21.47
Facilities Maintenance	\$171.19	\$174.10
Security and Central Office	\$118.60	\$120.61
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	\$1,230.62

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year and \$1,294.63 for the 2016-17 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate a per student MSOC allocation of \$1,431.65 for the 2015-16 school year and \$1,455.99 for the 2016-17 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocation provided in (a) of this subsection at the following rate:

MSOC Component	2015-16 SCHOOL YEAR	2016-17 SCHOOL YEAR
Technology	\$36.57	\$37.19
Curriculum and Textbooks	\$39.89	\$40.57
Other Supplies and Library Materials	\$83.11	\$84.53
Instructional Professional Development for Certified and Classified Staff	\$6.65	\$6.76
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	\$169.05

1 (9) SUBSTITUTE TEACHER ALLOCATIONS

2 For the 2015-16 and 2016-17 school years, funding for substitute
3 costs for classroom teachers is based on four (4) funded substitute
4 days per classroom teacher unit generated under subsection (2) of
5 this section, at a daily substitute rate of \$151.86.

6 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

7 (a) Amounts provided in this section from July 1, 2015, to August
8 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
9 2013 2nd sp. sess., as amended (allocation of funding for funding for
10 students enrolled in alternative learning experiences).

11 (b) The superintendent of public instruction shall require all
12 districts receiving general apportionment funding for alternative
13 learning experience (ALE) programs as defined in WAC 392-121-182 to
14 provide separate financial accounting of expenditures for the ALE
15 programs offered in district or with a provider, including but not
16 limited to private companies and multidistrict cooperatives, as well
17 as accurate, monthly headcount and FTE enrollment claimed for basic
18 education, including separate counts of resident and nonresident
19 students.

20 (11) DROPOUT REENGAGEMENT PROGRAM

21 The superintendent shall adopt rules to require students claimed
22 for general apportionment funding based on enrollment in dropout
23 reengagement programs authorized under RCW 28A.175.100 through
24 28A.175.115 to meet requirements for at least weekly minimum
25 instructional contact, academic counseling, career counseling, or
26 case management contact. Districts must also provide separate
27 financial accounting of expenditures for the programs offered by the
28 district or under contract with a provider, as well as accurate
29 monthly headcount and full-time equivalent enrollment claimed for
30 basic education, including separate enrollment counts of resident and
31 nonresident students.

32 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

33 Funding in this section is sufficient to fund voluntary all day
34 kindergarten programs in qualifying schools in the 2015-16 school
35 year and all schools in the 2016-17 school year, pursuant to RCW
36 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
37 for the voluntary all-day program in a qualifying school shall count
38 as one-half of one full-time equivalent student for purpose of making

1 allocations under this section. Funding in this section provides all-
2 day kindergarten programs for 71.88 percent of kindergarten
3 enrollment in the 2015-16 school year and full funding in the 2016-17
4 school year, which enhancement is within the program of basic
5 education.

6 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
7 NECESSARY PLANTS

8 For small school districts and remote and necessary school plants
9 within any district which have been judged to be remote and necessary
10 by the superintendent of public instruction, additional staff units
11 are provided to ensure a minimum level of staffing support.
12 Additional administrative and certificated instructional staff units
13 provided to districts in this subsection shall be reduced by the
14 general education staff units, excluding career and technical
15 education and skills center enhancement units, otherwise provided in
16 subsections (2) through (5) of this section on a per district basis.

17 (a) For districts enrolling not more than twenty-five average
18 annual full-time equivalent students in grades K-8, and for small
19 school plants within any school district which have been judged to be
20 remote and necessary by the superintendent of public instruction and
21 enroll not more than twenty-five average annual full-time equivalent
22 students in grades K-8:

23 (i) For those enrolling no students in grades 7 and 8, 1.76
24 certificated instructional staff units and 0.24 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-twentieth of a certificated instructional staff
27 unit for each additional student enrolled; and

28 (ii) For those enrolling students in grades 7 or 8, 1.68
29 certificated instructional staff units and 0.32 certificated
30 administrative staff units for enrollment of not more than five
31 students, plus one-tenth of a certificated instructional staff unit
32 for each additional student enrolled;

33 (b) For specified enrollments in districts enrolling more than
34 twenty-five but not more than one hundred average annual full-time
35 equivalent students in grades K-8, and for small school plants within
36 any school district which enroll more than twenty-five average annual
37 full-time equivalent students in grades K-8 and have been judged to
38 be remote and necessary by the superintendent of public instruction:

1 (i) For enrollment of up to sixty annual average full-time
2 equivalent students in grades K-6, 2.76 certificated instructional
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time
5 equivalent students in grades 7 and 8, 0.92 certificated
6 instructional staff units and 0.08 certificated administrative staff
7 units;

8 (c) For districts operating no more than two high schools with
9 enrollments of less than three hundred average annual full-time
10 equivalent students, for enrollment in grades 9-12 in each such
11 school, other than alternative schools, except as noted in this
12 subsection:

13 (i) For remote and necessary schools enrolling students in any
14 grades 9-12 but no more than twenty-five average annual full-time
15 equivalent students in grades K-12, four and one-half certificated
16 instructional staff units and one-quarter of a certificated
17 administrative staff unit;

18 (ii) For all other small high schools under this subsection, nine
19 certificated instructional staff units and one-half of a certificated
20 administrative staff unit for the first sixty average annual full-
21 time equivalent students, and additional staff units based on a ratio
22 of 0.8732 certificated instructional staff units and 0.1268
23 certificated administrative staff units per each additional forty-
24 three and one-half average annual full-time equivalent students;

25 (iii) Districts receiving staff units under this subsection shall
26 add students enrolled in a district alternative high school and any
27 grades nine through twelve alternative learning experience programs
28 with the small high school enrollment for calculations under this
29 subsection;

30 (d) For each nonhigh school district having an enrollment of more
31 than seventy annual average full-time equivalent students and less
32 than one hundred eighty students, operating a grades K-8 program or a
33 grades 1-8 program, an additional one-half of a certificated
34 instructional staff unit;

35 (e) For each nonhigh school district having an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-6 program or a
38 grades 1-6 program, an additional one-half of a certificated
39 instructional staff unit;

1 (f)(i) For enrollments generating certificated staff unit
2 allocations under (a) through (e) of this subsection, one classified
3 staff unit for each 2.94 certificated staff units allocated under
4 such subsections;

5 (ii) For each nonhigh school district with an enrollment of more
6 than fifty annual average full-time equivalent students and less than
7 one hundred eighty students, an additional one-half of a classified
8 staff unit; and

9 (g) School districts receiving additional staff units to support
10 small student enrollments and remote and necessary plants under this
11 subsection (12) shall generate additional MSOC allocations consistent
12 with the nonemployee related costs (NERC) allocation formula in place
13 for the 2010-11 school year as provided section 502, chapter 37, Laws
14 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
15 for inflation.

16 (14) Any school district board of directors may petition the
17 superintendent of public instruction by submission of a resolution
18 adopted in a public meeting to reduce or delay any portion of its
19 basic education allocation for any school year. The superintendent of
20 public instruction shall approve such reduction or delay if it does
21 not impair the district's financial condition. Any delay shall not be
22 for more than two school years. Any reduction or delay shall have no
23 impact on levy authority pursuant to RCW 84.52.0531 and local effort
24 assistance pursuant to chapter 28A.500 RCW.

25 (15) The superintendent may distribute funding for the following
26 programs outside the basic education formula during fiscal years 2016
27 and 2017 as follows:

28 (a) \$621,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$631,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for fire protection for school
31 districts located in a fire protection district as now or hereafter
32 established pursuant to chapter 52.04 RCW.

33 (b) \$436,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$436,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for programs providing skills
36 training for secondary students who are enrolled in extended day
37 school-to-work programs, as approved by the superintendent of public
38 instruction. The funds shall be allocated at a rate not to exceed
39 \$500 per full-time equivalent student enrolled in those programs.

1 (16) \$219,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$223,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for school district emergencies
4 as certified by the superintendent of public instruction. Funding
5 provided must be conditioned upon the written commitment and plan of
6 the school district board of directors to repay the grant with any
7 insurance payments or other judgments that may be awarded, if
8 applicable. At the close of the fiscal year the superintendent of
9 public instruction shall report to the office of financial management
10 and the appropriate fiscal committees of the legislature on the
11 allocations provided to districts and the nature of the emergency.

12 (17) Funding in this section is sufficient to fund a maximum of
13 1.6 FTE enrollment for skills center students pursuant to chapter
14 463, Laws of 2007.

15 (18) Students participating in running start programs may be
16 funded up to a combined maximum enrollment of 1.2 FTE including
17 school district and institution of higher education enrollment
18 consistent with the running start course requirements provided in
19 Engrossed Second Substitute House Bill No. 1546 (dual credit
20 education opportunities). In calculating the combined 1.2 FTE, the
21 office of the superintendent of public instruction may average the
22 participating student's September through June enrollment to account
23 for differences in the start and end dates for courses provided by
24 the high school and higher education institution. Additionally, the
25 office of the superintendent of public instruction, in consultation
26 with the state board for community and technical colleges, the
27 student achievement council, and the education data center, shall
28 annually track and report to the fiscal committees of the legislature
29 on the combined FTE experience of students participating in the
30 running start program, including course load analyses at both the
31 high school and community and technical college system.

32 (19) If two or more school districts consolidate and each
33 district was receiving additional basic education formula staff units
34 pursuant to subsection (12) of this section, the following apply:

35 (a) For three school years following consolidation, the number of
36 basic education formula staff units shall not be less than the number
37 of basic education formula staff units received by the districts in
38 the school year prior to the consolidation; and

39 (b) For the fourth through eighth school years following
40 consolidation, the difference between the basic education formula

1 staff units received by the districts for the school year prior to
2 consolidation and the basic education formula staff units after
3 consolidation pursuant to subsection (12) of this section shall be
4 reduced in increments of twenty percent per year.

5 (20)(a) Indirect cost charges by a school district to approved
6 career and technical education middle and secondary programs shall
7 not exceed 15 percent of the combined basic education and career and
8 technical education program enhancement allocations of state funds.
9 Middle and secondary career and technical education programs are
10 considered separate programs for funding and financial reporting
11 purposes under this section.

12 (b) Career and technical education program full-time equivalent
13 enrollment shall be reported on the same monthly basis as the
14 enrollment for students eligible for basic support, and payments
15 shall be adjusted for reported career and technical education program
16 enrollments on the same monthly basis as those adjustments for
17 enrollment for students eligible for basic support.

18 (21) Funding in this section is sufficient to provide full
19 general apportionment payments to school districts eligible for
20 federal forest revenues as provided in RCW 28A.520.020. School
21 districts receiving federal forest revenues shall not have their
22 general apportionment reduced.

23 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

25 (1) The following calculations determine the salaries used in the
26 state allocations for certificated instructional, certificated
27 administrative, and classified staff units as provided in RCW
28 28A.150.280 and under section 502 of this act:

29 (a) Salary allocations for certificated instructional staff units
30 are determined for each district by multiplying the district's
31 certificated instructional total base salary shown on LEAP Document 2
32 by the district's average staff mix factor for certificated
33 instructional staff in that school year, computed using LEAP document
34 1; and

35 (b) Salary allocations for certificated administrative staff
36 units and classified staff units for each district are determined
37 based on the district's certificated administrative and classified
38 salary allocation amounts shown on LEAP Document 2.

39 (2) For the purposes of this section:

1 (a) "LEAP Document 1" means the staff mix factors for
 2 certificated instructional staff according to education and years of
 3 experience, as developed by the legislative evaluation and
 4 accountability program committee on June 22, 2015 at 08:06 hours; and

5 (b) "LEAP Document 2" means the school year salary allocations
 6 for certificated administrative staff and classified staff and
 7 derived and total base salaries for certificated instructional staff
 8 as developed by the legislative evaluation and accountability program
 9 committee on June 22, 2015 at 08:06 hours.

10 (3) Incremental fringe benefit factors are applied to salary
 11 adjustments at a rate of 20.78 percent for school year 2015-16 and
 12 20.78 percent for school year 2016-17 for certificated instructional
 13 and certificated administrative staff and 19.22 percent for school
 14 year 2015-16 and 19.22 percent for the 2016-17 school year for
 15 classified staff.

16 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide
 17 salary allocation schedules for certificated instructional staff are
 18 established for basic education salary allocations:

19 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2015-16

20 *** Education Experience ***

21	Years										MA+90
22	of										OR
23	Service	BA	BA+15	BA+30	BA+45	BA+90	BA	MA	MA+45	Ph.D.	
24											+135
25	0	34,661	35,597	36,567	37,539	40,658	42,667	41,555	44,675	46,686	
26	1	35,127	36,076	37,059	38,074	41,225	43,223	42,017	45,169	47,166	
27	2	35,572	36,530	37,523	38,616	41,759	43,778	42,482	45,625	47,644	
28	3	36,030	36,997	38,001	39,129	42,265	44,333	42,923	46,058	48,127	
29	4	36,479	37,489	38,499	39,666	42,821	44,903	43,385	46,541	48,624	
30	5	36,943	37,958	38,978	40,209	43,353	45,477	43,855	47,000	49,124	
31	6	37,420	38,413	39,467	40,760	43,889	46,024	44,336	47,465	49,600	
32	7	38,258	39,266	40,334	41,697	44,872	47,067	45,238	48,412	50,608	
33	8	39,485	40,548	41,641	43,117	46,335	48,610	46,657	49,876	52,150	
34	9		41,875	43,023	44,552	47,845	50,198	48,091	51,386	53,739	
35	10			44,421	46,061	49,398	51,829	49,601	52,939	55,369	
36	11				47,614	51,023	53,503	51,154	54,564	57,043	

1	12	49,117	52,692	55,246	52,768	56,232	58,787
2	13		54,402	57,032	54,438	57,942	60,572
3	14		56,120	58,885	56,158	59,773	62,426
4	15		57,581	60,417	57,618	61,327	64,049
5	16 or		58,732	61,625	58,770	62,553	65,329
6	more						

Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2016-17

*** Education Experience ***

10	Years										MA+90
11	of										OR
12	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.	
13	0	35,077	36,024	37,006	37,990	41,146	43,179	42,054	45,211	47,246	
14	1	35,549	36,510	37,504	38,531	41,720	43,742	42,522	45,711	47,732	
15	2	35,999	36,969	37,973	39,080	42,260	44,303	42,992	46,173	48,216	
16	3	36,463	37,442	38,457	39,598	42,773	44,865	43,439	46,611	48,704	
17	4	36,917	37,939	38,961	40,142	43,335	45,443	43,906	47,099	49,208	
18	5	37,387	38,414	39,445	40,692	43,873	46,023	44,382	47,564	49,714	
19	6	37,869	38,874	39,941	41,249	44,416	46,577	44,869	48,035	50,195	
20	7	38,718	39,737	40,818	42,198	45,411	47,632	45,781	48,993	51,215	
21	8	39,959	41,034	42,141	43,635	46,891	49,194	47,217	50,474	52,776	
22	9		42,378	43,539	45,087	48,420	50,801	48,668	52,003	54,384	
23	10			44,954	46,614	49,991	52,451	50,197	53,574	56,033	
24	11				48,186	51,636	54,146	51,768	55,219	57,728	
25	12				49,707	53,325	55,910	53,401	56,908	59,493	
26	13					55,055	57,717	55,092	58,638	61,299	
27	14					56,794	59,592	56,832	60,491	63,175	
28	15					58,272	61,143	58,310	62,063	64,818	
29	16 or more					59,437	62,365	59,476	63,304	66,114	

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

1 (c) For credits earned after the baccalaureate degree but before
2 the masters degree, any credits in excess of forty-five credits may
3 be counted after the masters degree. Thus, as used in this
4 subsection, the column headings "MA+(N)" refer to the total of:

5 (i) Credits earned since receiving the masters degree; and

6 (ii) Any credits in excess of forty-five credits that were earned
7 after the baccalaureate degree but before the masters degree.

8 (5) For the purposes of this section:

9 (a) "BA" means a baccalaureate degree.

10 (b) "MA" means a masters degree.

11 (c) "PHD" means a doctorate degree.

12 (d) "Years of service" shall be calculated under the same rules
13 adopted by the superintendent of public instruction.

14 (e) "Credits" means college quarter hour credits and equivalent
15 in-service credits computed in accordance with RCW 28A.415.020 and
16 28A.415.023.

17 (6) No more than ninety college quarter-hour credits received by
18 any employee after the baccalaureate degree may be used to determine
19 compensation allocations under the state salary allocation schedule
20 and LEAP documents referenced in this part V, or any replacement
21 schedules and documents, unless:

22 (a) The employee has a masters degree; or

23 (b) The credits were used in generating state salary allocations
24 before January 1, 1992.

25 (7) The salary allocation schedules established in this section
26 are for allocation purposes only except as provided in RCW
27 28A.400.200(2).

28 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

30	General Fund—State Appropriation (FY 2016)	. . . . .	\$237,833,000
31	General Fund—State Appropriation (FY 2017)	. . . . .	\$161,027,000
32	TOTAL APPROPRIATION.	. . . . .	\$398,860,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) A salary increase of 1.8 percent effective September 1, 2015,
36 and another 1.2 percent increase effective September 1, 2016, the
37 annual cost-of-living adjustments required under Initiative Measure
38 No. 732, are provided.

1 (2)(a) Additional salary adjustments as necessary to fund the
2 base salaries for certificated instructional staff as listed for each
3 district in LEAP Document 2, defined in section 503(2)(b) of this
4 act.

5 (b) Additional salary adjustments to certain districts as
6 necessary to fund the per full-time-equivalent salary allocations for
7 certificated administrative staff as listed for each district in LEAP
8 Document 2, defined in section 503(2)(b) of this act.

9 (c) Additional salary adjustments to certain districts as
10 necessary to fund the per full-time-equivalent salary allocations for
11 classified staff as listed for each district in LEAP Document 2,
12 defined in section 503(2)(b) of this act.

13 (d) The appropriations in this subsection (1) include associated
14 incremental fringe benefit allocations at 20.78 percent for the
15 2015-16 school year and 20.78 percent for the 2016-17 school year for
16 certificated instructional and certificated administrative staff and
17 19.22 percent for the 2015-16 school year and 19.22 percent for the
18 2016-17 school year for classified staff.

19 (e) The appropriations in this section include the increased or
20 decreased portion of salaries and incremental fringe benefits for all
21 relevant state-funded school programs in part V of this act. Changes
22 for general apportionment (basic education) are based on the salary
23 allocation schedules and methodology in sections 502 and 503 of this
24 act. Changes for special education result from changes in each
25 district's basic education allocation per student. Changes for
26 educational service districts and institutional education programs
27 are determined by the superintendent of public instruction using the
28 methodology for general apportionment salaries and benefits in
29 sections 502 and 503 of this act.

30 (f) The appropriations in this section include no salary
31 adjustments for substitute teachers.

32 (3) The maintenance rate for insurance benefit allocations is
33 \$768.00 per month for the 2015-16 and 2016-17 school years. The
34 appropriations in this section reflect the incremental change in cost
35 of allocating rates of \$768.00 per month for the 2015-16 school year
36 and \$768.00 per month for the 2016-17 school year.

37 (4) The rates specified in this section are subject to revision
38 each year by the legislature.

39 (5) \$157,573,000 of the general fund—state appropriation for
40 fiscal year 2016 is provided solely for a one-time salary bonus of

1 3.753 percent of annual salary to be paid in one payment on August
2 31, 2015, in addition to the salary provided to school districts and
3 educational service districts in part V, chapter 4, Laws of 2013 2nd
4 sp. sess. This bonus is not part of the program of basic education.

5 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

7	General Fund—State Appropriation (FY 2016)	\$463,112,000
8	General Fund—State Appropriation (FY 2017)	\$465,128,000
9	TOTAL APPROPRIATION.	\$928,240,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Each general fund fiscal year appropriation includes such
13 funds as are necessary to complete the school year ending in the
14 fiscal year and for prior fiscal year adjustments.

15 (2)(a) For the 2015-16 and 2016-17 school years, the
16 superintendent shall allocate funding to school district programs for
17 the transportation of eligible students as provided in RCW
18 28A.160.192. Funding in this section constitutes full implementation
19 of RCW 28A.160.192, which enhancement is within the program of basic
20 education. Students are considered eligible only if meeting the
21 definitions provided in RCW 28A.160.160.

22 (b) For the 2015-16 and 2016-17 school years, the superintendent
23 shall allocate funding for approved and operating charter schools as
24 provided in RCW 28A.710.220(3). Per-student allocations for pupil
25 transportation must be calculated using the allocation for the
26 previous school year to the school district in which the charter
27 school is located and the number of eligible students in the
28 district, and must be distributed to the charter school based on the
29 number of eligible students.

30 (c) From July 1, 2015 to August 31, 2015, the superintendent
31 shall allocate funding to school districts programs for the
32 transportation of students as provided in section 505, chapter 4,
33 Laws of 2013 2nd sp. sess., as amended.

34 (3) \$698,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$698,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for pupil transportation
37 expected cost funding formula adjustments as provided under this
38 subsection. School districts with the following: (i) An efficiency

1 rating in the prior year that is at least ninety-five percent; (ii)
2 an expected cost allocation less than the 2013-14 allocation; and
3 (iii) actual prior year costs exceeding the expected cost allocations
4 provided through the pupil transportation funding formula due to
5 exceptional circumstances may apply to the superintendent of public
6 instruction to receive a supplemental funding adjustments for a one-
7 year period to offset the excess costs in whole or in part. The
8 superintendent shall adopt criteria for review of applications, which
9 may include exceptional issues related to geography, student
10 demographics, or other one-time circumstances that are not otherwise
11 addressed in the expected cost model. Differences in costs related to
12 district philosophy, service delivery choice, or accounting practices
13 are not a legitimate basis for transportation adjustments. School
14 districts that receive adjustments under this subsection are not
15 guaranteed adjustments in future years and must reapply. Adjustments
16 may not exceed the total appropriation provided in this subsection
17 for fiscal year 2016 and fiscal year 2017. Adjustments also may not
18 exceed the difference between the district's school year 2013-14
19 allocation and the district's expected cost allocation. These
20 adjustments are outside the program of basic education.

21 (4) A maximum of \$892,000 of the general fund—state appropriation
22 for fiscal year 2016 and a maximum of \$892,000 of the general fund—
23 state appropriation for fiscal year 2017 may be expended for regional
24 transportation coordinators and related activities. The
25 transportation coordinators shall ensure that data submitted by
26 school districts for state transportation funding shall, to the
27 greatest extent practical, reflect the actual transportation activity
28 of each district.

29 (5) The office of the superintendent of public instruction shall
30 provide reimbursement funding to a school district for school bus
31 purchases only after the superintendent of public instruction
32 determines that the school bus was purchased from the list
33 established pursuant to RCW 28A.160.195(2) or a comparable
34 competitive bid process based on the lowest price quote based on
35 similar bus categories to those used to establish the list pursuant
36 to RCW 28A.160.195.

37 (6) The superintendent of public instruction shall base
38 depreciation payments for school district buses on the presales tax
39 five-year average of lowest bids in the appropriate category of bus.
40 In the final year on the depreciation schedule, the depreciation

1 payment shall be based on the lowest bid in the appropriate bus
2 category for that school year.

3 (7) Funding levels in this section reflect waivers granted by the
4 state board of education for four-day school weeks as allowed under
5 RCW 28A.305.141.

6 (8) The office of the superintendent of public instruction shall
7 annually disburse payments for bus depreciation in August.

8 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

10	General Fund—State Appropriation (FY 2016)	\$7,111,000
11	General Fund—State Appropriation (FY 2017)	\$7,111,000
12	General Fund—Federal Appropriation	\$526,332,000
13	TOTAL APPROPRIATION.	\$540,554,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$7,111,000 of the general fund—state
16 appropriation for fiscal year 2016 and \$7,111,000 of the general fund
17 —state appropriation for fiscal year 2017 are provided solely for
18 state matching money for federal child nutrition programs, and may
19 support the meals for kids program through the following allowable
20 uses:

21 (1) Elimination of breakfast copays for eligible public school
22 students and lunch copays for eligible public school students in
23 grades kindergarten through third grade who are eligible for reduced-
24 price lunch;

25 (2) Assistance to school districts and authorized public and
26 private nonprofit organizations for supporting summer food service
27 programs, and initiating new summer food service programs in low-
28 income areas;

29 (3) Reimbursements to school districts for school breakfasts
30 served to students eligible for free and reduced-price lunch,
31 pursuant to chapter 287, Laws of 2005; and

32 (4) Assistance to school districts in initiating and expanding
33 school breakfast programs.

34 The office of the superintendent of public instruction shall
35 report annually to the fiscal committees of the legislature on annual
36 expenditures in (1), (2), and (3) of this subsection.

1 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

3	General Fund—State Appropriation (FY 2016)	\$814,555,000
4	General Fund—State Appropriation (FY 2017)	\$864,751,000
5	General Fund—Federal Appropriation	\$476,430,000
6	Education Legacy Trust Account—State Appropriation . . .	\$54,694,000
7	TOTAL APPROPRIATION.	\$2,210,430,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1)(a) Funding for special education programs is provided on an
11 excess cost basis, pursuant to RCW 28A.150.390. School districts
12 shall ensure that special education students as a class receive their
13 full share of the general apportionment allocation accruing through
14 sections 502 and 504 of this act. To the extent a school district
15 cannot provide an appropriate education for special education
16 students under chapter 28A.155 RCW through the general apportionment
17 allocation, it shall provide services through the special education
18 excess cost allocation funded in this section.

19 (b) Funding provided within this section is sufficient for
20 districts to provide school principals and lead special education
21 teachers annual professional development on the best-practices for
22 special education instruction and strategies for implementation.
23 Districts shall annually provide a summary of professional
24 development activities to the office of the superintendent of public
25 instruction.

26 (2)(a) The superintendent of public instruction shall ensure
27 that:

28 (i) Special education students are basic education students
29 first;

30 (ii) As a class, special education students are entitled to the
31 full basic education allocation; and

32 (iii) Special education students are basic education students for
33 the entire school day.

34 (b) The superintendent of public instruction shall continue to
35 implement the full cost method of excess cost accounting, as designed
36 by the committee and recommended by the superintendent, pursuant to
37 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are
2 necessary to complete the school year ending in the fiscal year and
3 for prior fiscal year adjustments.

4 (4)(a) For the 2015-16 and 2016-17 school years, the
5 superintendent shall allocate funding to school district programs for
6 special education students as provided in RCW 28A.150.390, except
7 that the calculation of the base allocation also includes allocations
8 provided under section 502 for parent involvement coordinators in
9 prototypical elementary schools and high poverty elementary schools
10 as provided under section 502(4); and guidance counselors in
11 prototypical middle schools and high poverty middle schools as
12 provided under section 502(2)(a), which enhancements are within the
13 program of basic education.

14 (b) From July 1, 2015 to August 31, 2015, the superintendent
15 shall allocate funding to school district programs for special
16 education students as provided in section 507, chapter 4, Laws of
17 2013 2nd sp. sess., as amended.

18 (5) The following applies throughout this section: The
19 definitions for enrollment and enrollment percent are as specified in
20 RCW 28A.150.390(3). Each district's general fund—state funded special
21 education enrollment shall be the lesser of the district's actual
22 enrollment percent or 12.7 percent.

23 (6) At the request of any interdistrict cooperative of at least
24 15 districts in which all excess cost services for special education
25 students of the districts are provided by the cooperative, the
26 maximum enrollment percent shall be calculated in accordance with RCW
27 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
28 rather than individual district units. For purposes of this
29 subsection, the average basic education allocation per full-time
30 equivalent student shall be calculated in the aggregate rather than
31 individual district units.

32 (7) \$23,679,000 of the general fund—state appropriation for
33 fiscal year 2016, \$28,092,000 of the general fund—state appropriation
34 for fiscal year 2017, and \$29,574,000 of the general fund—federal
35 appropriation are provided solely for safety net awards for districts
36 with demonstrated needs for special education funding beyond the
37 amounts provided in subsection (4) of this section. If the federal
38 safety net awards based on the federal eligibility threshold exceed
39 the federal appropriation in this subsection (7) in any fiscal year,

1 the superintendent shall expend all available federal discretionary
2 funds necessary to meet this need. At the conclusion of each school
3 year, the superintendent shall recover safety net funds that were
4 distributed prospectively but for which districts were not
5 subsequently eligible.

6 (a) For the 2015-16 and 2016-17 school years, safety net funds
7 shall be awarded by the state safety net oversight committee as
8 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

9 (b) The office of the superintendent of public instruction shall
10 make award determinations for state safety net funding in August of
11 each school year, except that the superintendent of public
12 instruction shall make award determinations for state safety net
13 funding in July of each school year for the state school for the
14 blind and the center for childhood deafness and hearing loss.
15 Determinations on school district eligibility for state safety net
16 awards shall be based on analysis of actual expenditure data from the
17 current school year.

18 (8) A maximum of \$678,000 may be expended from the general fund—
19 state appropriations to fund 5.43 full-time equivalent teachers and
20 2.1 full-time equivalent aides at children's orthopedic hospital and
21 medical center. This amount is in lieu of money provided through the
22 home and hospital allocation and the special education program.

23 (9) The superintendent shall maintain the percentage of federal
24 flow-through to school districts at 85 percent. In addition to other
25 purposes, school districts may use increased federal funds for high-
26 cost students, for purchasing regional special education services
27 from educational service districts, and for staff development
28 activities particularly relating to inclusion issues.

29 (10) A school district may carry over from one year to the next
30 year up to 10 percent of the general fund—state funds allocated under
31 this program; however, carryover funds shall be expended in the
32 special education program.

33 (11) \$252,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$252,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for two additional full-time
36 equivalent staff to support the work of the safety net committee and
37 to provide training and support to districts applying for safety net
38 awards.

1 (12) \$50,000 of the general fund—state appropriation for fiscal
2 year 2016, \$50,000 of the general fund—state appropriation for fiscal
3 year 2017, and \$100,000 of the general fund—federal appropriation are
4 provided solely for a special education family liaison position
5 within the office of the superintendent of public instruction.

6 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

8	General Fund—State Appropriation (FY 2016)	. . . . .	\$8,219,000
9	General Fund—State Appropriation (FY 2017)	. . . . .	\$8,206,000
10	TOTAL APPROPRIATION.	. . . . .	\$16,425,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The educational service districts shall continue to furnish
14 financial services required by the superintendent of public
15 instruction and RCW 28A.310.190 (3) and (4).

16 (2) Funding within this section is provided for regional
17 professional development related to mathematics and science
18 curriculum and instructional strategies aligned with common core
19 state standards and next generation science standards. Funding shall
20 be distributed among the educational service districts in the same
21 proportion as distributions in the 2007-2009 biennium. Each
22 educational service district shall use this funding solely for salary
23 and benefits for a certificated instructional staff with expertise in
24 the appropriate subject matter and in professional development
25 delivery, and for travel, materials, and other expenditures related
26 to providing regional professional development support.

27 (3) The educational service districts, at the request of the
28 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
29 may receive and screen applications for school accreditation, conduct
30 school accreditation site visits pursuant to state board of education
31 rules, and submit to the state board of education post-site visit
32 recommendations for school accreditation. The educational service
33 districts may assess a cooperative service fee to recover actual plus
34 reasonable indirect costs for the purposes of this subsection.

35 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

37	General Fund—State Appropriation (FY 2016)	\$367,786,000
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1 one full-time equivalent certificated instructional staff to furnish
2 the educational program. The following types of institutions are
3 included: Residential programs under the department of social and
4 health services for developmentally disabled juveniles, programs for
5 juveniles under the department of corrections, programs for juveniles
6 under the juvenile rehabilitation administration, and programs for
7 juveniles operated by city and county jails.

8 (6) Ten percent of the funds allocated for each institution may
9 be carried over from one year to the next.

10 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

12	General Fund—State Appropriation (FY 2016)	. . . . .	\$11,732,000
13	General Fund—State Appropriation (FY 2017)	. . . . .	\$12,377,000
14	TOTAL APPROPRIATION.	. . . . .	\$24,109,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2)(a) For the 2015-16 and 2016-17 school years, the
21 superintendent shall allocate funding to school district programs for
22 highly capable students as provided in RCW 28A.150.260(10)(c). In
23 calculating the allocations, the superintendent shall assume the
24 following: (i) Allocations shall be based on 2.5 percent of each
25 school district's full-time equivalent basic education enrollment;
26 (ii) additional instruction of 2.35 hours per week per funded highly
27 capable program student; (iii) fifteen highly capable program
28 students per teacher; (iv) 36 instructional weeks per year; (v) 900
29 instructional hours per teacher; and (vi) the district's average
30 staff mix and compensation rates as provided in sections 503 and 504
31 of this act.

32 (b) From July 1, 2015, to August 31, 2015, the superintendent
33 shall allocate funding to school districts programs for highly
34 capable students as provided in section 511, chapter 4, Laws of 2013
35 2nd sp. sess., as amended.

36 (3) \$85,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$85,000 of the general fund—state appropriation for

1 under RCW 28A.655.065 (5) and (6) is intended to provide an
2 alternative way for students to meet the state standards for high
3 school graduation purposes. To ensure that students are learning the
4 state standards, prior to the collection of work samples being
5 submitted to the state for evaluation, a classroom teacher or other
6 educator must review the collection of work to determine whether the
7 sample will meet the minimum required score to meet the state
8 standard. School districts shall only receive state funding for
9 collections of student work samples that meet the minimum required
10 score.

11 (2) \$356,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$356,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the Washington state
14 leadership and assistance for science education reform (LASER)
15 regional partnership activities coordinated at the Pacific science
16 center, including instructional material purchases, teacher and
17 principal professional development, and school and community
18 engagement events.

19 (3) \$3,935,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$3,935,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of a new
22 performance-based evaluation for certificated educators and other
23 activities as provided in chapter 235, Laws of 2010 (education
24 reform) and chapter 35, Laws of 2012 (certificated employee
25 evaluations).

26 (4) \$49,877,000 of the general fund—state appropriation for
27 fiscal year 2016 and \$50,334,000 of the general fund—state
28 appropriation for fiscal year 2017 are provided solely for the
29 following bonuses for teachers who hold valid, unexpired
30 certification from the national board for professional teaching
31 standards and who are teaching in a Washington public school, subject
32 to the following conditions and limitations:

33 (a) For national board certified teachers, a bonus of \$5,151 per
34 teacher in the 2015-16 school year and a bonus of \$5,239 per teacher
35 in the 2016-17 school year;

36 (b) An additional \$5,000 annual bonus shall be paid to national
37 board certified teachers who teach in either: (A) High schools where
38 at least 50 percent of student headcount enrollment is eligible for
39 federal free or reduced-price lunch, (B) middle schools where at

1 least 60 percent of student headcount enrollment is eligible for
2 federal free or reduced-price lunch, or (C) elementary schools where
3 at least 70 percent of student headcount enrollment is eligible for
4 federal free or reduced-price lunch;

5 (c) The superintendent of public instruction shall adopt rules to
6 ensure that national board certified teachers meet the qualifications
7 for bonuses under (a) of this subsection for less than one full
8 school year receive bonuses in a prorated manner. All bonuses
9 provided in this subsection will be paid in July of each school year.
10 Bonuses provided in this subsection shall be reduced by a factor of
11 40 percent for first year NBPTS certified teachers, to reflect the
12 portion of the instructional school year they are certified; and

13 (d) During the 2015-16 and 2016-17 school years, and within
14 available funds, certificated instructional staff who have met the
15 eligibility requirements and have applied for certification from the
16 national board for professional teaching standards may receive a
17 conditional loan of two thousand dollars or the amount set by the
18 office of the superintendent of public instruction to contribute
19 toward the current assessment fee, not including the initial up-front
20 candidacy payment. The fee shall be an advance on the first annual
21 bonus under RCW 28A.405.415. The conditional loan is provided in
22 addition to compensation received under a district's salary schedule
23 and shall not be included in calculations of a district's average
24 salary and associated salary limitation under RCW 28A.400.200.
25 Recipients who fail to receive certification after three years are
26 required to repay the conditional loan. The office of the
27 superintendent of public instruction shall adopt rules to define the
28 terms for initial grant of the assessment fee and repayment,
29 including applicable fees. To the extent necessary, the
30 superintendent may use revenues from the repayment of conditional
31 loan scholarships to ensure payment of all national board bonus
32 payments required by this section in each school year.

33 (5) \$477,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$477,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the leadership internship
36 program for superintendents, principals, and program administrators.

37 (6) \$950,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$950,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for the Washington reading

1 corps. The superintendent shall allocate reading corps members to
2 low-performing schools and school districts that are implementing
3 comprehensive, proven, research-based reading programs. Two or more
4 schools may combine their Washington reading corps programs.

5 (7) \$810,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$810,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the development of a
8 leadership academy for school principals and administrators. The
9 superintendent of public instruction shall contract with an
10 independent organization to operate a state-of-the-art education
11 leadership academy that will be accessible throughout the state.
12 Semiannually the independent organization shall report on amounts
13 committed by foundations and others to support the development and
14 implementation of this program. Leadership academy partners shall
15 include the state level organizations for school administrators and
16 principals, the superintendent of public instruction, the
17 professional educator standards board, and others as the independent
18 organization shall identify.

19 (8) \$3,000,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$3,000,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for a statewide information
22 technology (IT) academy program. This public-private partnership will
23 provide educational software, as well as IT certification and
24 software training opportunities for students and staff in public
25 schools. Of the amounts provided in this subsection, \$1,000,000 of
26 the fiscal year 2016 appropriation and \$1,000,000 of the fiscal year
27 2017 appropriation are provided solely for the purposes of expanding
28 this program to middle schools.

29 (9) \$1,877,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$1,877,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for secondary career and
32 technical education grants pursuant to chapter 170, Laws of 2008. If
33 equally matched by private donations, \$900,000 of the 2016
34 appropriation and \$900,000 of the 2017 appropriation shall be used to
35 support FIRST robotics programs. Of the amounts in this subsection,
36 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
37 fiscal year 2017 appropriation are provided solely for the purpose of
38 statewide supervision activities for career and technical education
39 student leadership organizations.

1 (10) \$125,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for (a) staff at the office of
4 the superintendent of public instruction to coordinate and promote
5 efforts to develop integrated math, science, technology, and
6 engineering programs in schools and districts across the state; and
7 (b) grants of \$2,500 to provide twenty middle and high school
8 teachers each year with professional development training for
9 implementing integrated math, science, technology, and engineering
10 programs in their schools.

11 (11) \$135,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for science, technology,
14 engineering and mathematics lighthouse projects, consistent with
15 chapter 238, Laws of 2010.

16 (12) \$3,000,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$3,000,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for a
19 beginning educator support program. The program shall prioritize
20 first year teachers in the mentoring program. School districts and/or
21 regional consortia may apply for grant funding. The program provided
22 by a district and/or regional consortia shall include: A paid
23 orientation; assignment of a qualified mentor; development of a
24 professional growth plan for each beginning teacher aligned with
25 professional certification; release time for mentors and new teachers
26 to work together; and teacher observation time with accomplished
27 peers. Funding may be used to provide statewide professional
28 development opportunities for mentors and beginning educators.

29 (13) \$250,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for advanced project lead the
32 way courses at ten high schools. To be eligible for funding in 2016,
33 a high school must have offered a foundational project lead the way
34 course during the 2014-15 school year. The 2016 funding must be used
35 for one-time start-up course costs for an advanced project lead the
36 way course, to be offered to students beginning in the 2015-16 school
37 year. To be eligible for funding in 2016, a high school must have
38 offered a foundational project lead the way course during the 2015-16
39 school year. The 2017 funding must be used for one-time start-up

1 course costs for an advanced project lead the way course, to be
2 offered to students beginning in the 2016-17 school year. The office
3 of the superintendent of public instruction and the education
4 research and data center at the office of financial management shall
5 track student participation and long-term outcome data.

6 (14) \$300,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$300,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for annual start-up or expansion
9 grants for aerospace and manufacturing technical programs housed at
10 four skill centers. The grants are provided for equipment and
11 curriculum purchases. To be eligible for funding, the skill center
12 must agree to provide regional high schools with access to a
13 technology laboratory, expand manufacturing certificate and course
14 offerings at the skill center, and provide a laboratory space for
15 local high school teachers to engage in professional development in
16 the instruction of courses leading to student employment
17 certification in the aerospace and manufacturing industries. The
18 office of the superintendent of public instruction shall administer
19 the grants in consultation with the center for excellence for
20 aerospace and advanced materials manufacturing.

21 (15) \$150,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for annual start-up or expansion
24 grants to six high schools to implement or expand the aerospace
25 assembler program. The office of the superintendent of public
26 instruction and the education research and data center at the office
27 of financial management shall track student participation and long-
28 term outcome data.

29 (16) \$5,000,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$5,000,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for the
32 provision of training for teachers in the performance-based teacher
33 principal evaluation program.

34 (17) \$7,235,000 of the general fund—state appropriation for
35 fiscal year 2016 and \$9,352,000 of the general fund—state
36 appropriation for fiscal year 2017 are provided solely for the
37 implementation of chapter 159, Laws of 2013 (Engrossed Second
38 Substitute Senate Bill No. 5329) (persistently failing schools).

1 (18) \$100,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to promote the financial
4 literacy of students. The effort will be coordinated through the
5 financial literacy public-private partnership.

6 (19) \$99,000 of the general fund—state appropriation for fiscal
7 year 2016 is provided solely for the office of the superintendent of
8 public instruction to implement a youth dropout prevention program
9 that incorporates partnerships between community-based organizations,
10 schools, food banks and farms or gardens. The office of the
11 superintendent of public instruction shall select one school district
12 that must partner with an organization that is operating an existing
13 similar program and that also has the ability to serve at least 40
14 students. Of the amount appropriated in this subsection, up to
15 \$10,000 may be used by the office of the superintendent of public
16 instruction for administration of the program.

17 (20) \$2,194,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$2,194,000 of the general fund—state
19 appropriation for fiscal year 2017 are provided solely to implement
20 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
21 Bill No. 5946) (strengthening student educational outcomes).

22 (21) \$1,061,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$1,061,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely for chapter
25 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
26 acceleration).

27 (22) \$36,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$36,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
30 (Substitute Senate Bill No. 6074) (homeless student educational
31 outcomes).

32 (23) \$80,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$80,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
35 (Second Substitute Senate Bill No. 6163) (expanded learning).

36 (24) \$15,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$10,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
39 (Senate Bill No. 6424) (biliteracy seal).

1 (25) \$500,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the office of the
4 superintendent of public instruction to contract with a nonprofit
5 organization to integrate the state learning standards in English
6 language arts, mathematics, and science with outdoor field studies
7 and project-based and work-based learning opportunities aligned with
8 the environmental, natural resource, and agricultural sectors.

9 (26) \$1,392,000 of general fund—state appropriation for fiscal
10 year 2016 is provided solely for the science and mathematics
11 coordinators at the educational service districts to provide
12 professional development and coaching for the 2015-16 school year for
13 state funded high school mathematics and science teachers. The
14 professional development shall include instructional strategies and
15 curriculum-specific training to improve outcomes for the statewide
16 high school mathematics assessment or the high school biology
17 assessment. The professional development provided may be broken up
18 into shorter timeframes over the course of more than one day, but the
19 aggregate amount of professional development provided shall be one
20 full school day.

21 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

23	General Fund—State Appropriation (FY 2016)	\$118,057,000
24	General Fund—State Appropriation (FY 2017)	\$121,873,000
25	General Fund—Federal Appropriation	\$72,182,000
26	TOTAL APPROPRIATION.	\$312,112,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Each general fund fiscal year appropriation includes such
30 funds as are necessary to complete the school year ending in the
31 fiscal year and for prior fiscal year adjustments.

32 (2)(a) For the 2015-16 and 2016-17 school years, the
33 superintendent shall allocate funding to school districts for
34 transitional bilingual programs under RCW 28A.180.010 through
35 28A.180.080, including programs for exited students, as provided in
36 RCW 28A.150.260(10)(b) and the provisions of this section. In
37 calculating the allocations, the superintendent shall assume the
38 following averages: (i) Additional instruction of 4.7780 hours per

1 (a) The appropriations include such funds as are necessary to
2 complete the school year ending in the fiscal year and for prior
3 fiscal year adjustments.

4 (b)(i) For the 2015-16 and 2016-17 school years, the
5 superintendent shall allocate funding to school districts for
6 learning assistance programs as provided in RCW 28A.150.260(10)(a),
7 except that the allocation for the additional instructional hours
8 shall be enhanced as provided in this section, which enhancements are
9 within the program of the basic education. In calculating the
10 allocations, the superintendent shall assume the following averages:

11 (A) Additional instruction of 2.3975 hours per week per funded
12 learning assistance program student for the 2015-16 school year and
13 the 2016-17 school year; (B) fifteen learning assistance program
14 students per teacher; (C) 36 instructional weeks per year; (D) 900
15 instructional hours per teacher; and (E) the district's average staff
16 mix and compensation rates as provided in sections 503 and 504 of
17 this act.

18 (ii) From July 1, 2015, to August 31, 2015, the superintendent
19 shall allocate funding to school districts for learning assistance
20 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
21 sess., as amended.

22 (c) A school district's funded students for the learning
23 assistance program shall be the sum of the district's full-time
24 equivalent enrollment in grades K-12 for the prior school year
25 multiplied by the district's percentage of October headcount
26 enrollment in grades K-12 eligible for free or reduced-price lunch in
27 the prior school year. The prior school year's October headcount
28 enrollment for free and reduced-price lunch shall be as reported in
29 the comprehensive education data and research system.

30 (2) Allocations made pursuant to subsection (1) of this section
31 shall be adjusted to reflect ineligible applications identified
32 through the annual income verification process required by the
33 national school lunch program, as recommended in the report of the
34 state auditor on the learning assistance program dated February,
35 2010.

36 (3) The general fund—federal appropriation in this section is
37 provided for Title I Part A allocations of the no child left behind
38 act of 2001.

39 (4) A school district may carry over from one year to the next up
40 to 10 percent of the general fund—state funds allocated under this

1 program; however, carryover funds shall be expended for the learning
2 assistance program.

3 (5) Within existing resources, during the 2015-16 and 2016-17
4 school years, school districts are authorized to use funds allocated
5 for the learning assistance program to also provide assistance to
6 high school students who have not passed the state assessment in
7 science.

8 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 (1) Amounts distributed to districts by the superintendent
11 through part V of this act are for allocations purposes only, unless
12 specified by part V of this act, and do not entitle a particular
13 district, district employee, or student to a specific service, beyond
14 what has been expressly provided in statute. Part V of this act
15 restates the requirements of various sections of Title 28A RCW. If
16 any conflict exists, the provisions of Title 28A RCW control unless
17 this act explicitly states that it is providing an enhancement. Any
18 amounts provided in part V of this act in excess of the amounts
19 required by Title 28A RCW provided in statute, are not within the
20 program of basic education unless clearly stated by this act.

21 (2) To the maximum extent practicable, when adopting new or
22 revised rules or policies relating to the administration of
23 allocations in part V of this act that result in fiscal impact, the
24 office of the superintendent of public instruction shall attempt to
25 seek legislative approval through the budget request process.

26 (3) Appropriations made in this act to the office of the
27 superintendent of public instruction shall initially be allotted as
28 required by this act. Subsequent allotment modifications shall not
29 include transfers of moneys between sections of this act, except as
30 expressly provided in subsection (4) of this section.

31 (4) As required by RCW 28A.710.110, the office of the
32 superintendent of public instruction shall transmit the charter
33 school authorizer oversight fee for the charter school commission to
34 the charter school oversight account.

35 (5) State general fund appropriations distributed through Part V
36 of this act for the operation and administration of charter schools
37 as provided in chapter 28A.710 RCW shall not include state common
38 school levy revenues collected under RCW 84.52.065.

1	<u>NEW SECTION.</u>	Sec. 517.	FOR THE WASHINGTON STATE CHARTER SCHOOL
2	COMMISSION		
3	General Fund—State Appropriation (FY 2016)	. . . . .	\$483,000
4	General Fund—State Appropriation (FY 2017)	. . . . .	\$316,000
5	Charter Schools Oversight Account—State Appropriation	. . . . .	\$737,000
6	TOTAL APPROPRIATION.	. . . . .	\$1,536,000

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For each institution of higher education receiving appropriations under sections 606 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention; and

(ii) Institutions may provide salary increases from other sources to instructional and research faculty at the universities and The

1 Evergreen State College, exempt professional staff, teaching and
 2 research assistants, as classified by the office of financial
 3 management, and all other nonclassified staff, but not including
 4 employees under chapter 41.80 RCW. Any salary increase granted under
 5 the authority of this subsection (4)(b)(ii) shall not be included in
 6 an institution's salary base for future state funding. It is the
 7 intent of the legislature that state general fund support for an
 8 institution shall not increase during the current or any future
 9 biennium as a result of any salary increases authorized under this
 10 subsection (4)(b)(ii).

11 (5) Fiscal or related staff for institutions receiving
 12 appropriations in sections 605 through 611 of this act shall form a
 13 technical tuition calculation workgroup with staff from the office of
 14 financial management including the education research and data
 15 center, nonpartisan legislative fiscal staff, and staff from
 16 legislative evaluation and accountability program. The workgroup
 17 shall determine key elements, definitions, assumptions, and drivers
 18 to forecast tuition revenue. By December 1, 2015, the workgroup shall
 19 recommend a single methodology for budget, allotment, and budget
 20 scenario modeling purposes. The workgroup may consult with the
 21 caseload forecast council as needed.

22 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
 23 this act, each institution of higher education is expected to enroll
 24 and educate at least the following numbers of full-time equivalent
 25 state-supported students per academic year:

	2015-16	2016-17
	Annual Average	Annual Average
28 University of Washington	37,162	37,162
29 Washington State University	22,538	22,538
30 Central Washington University	9,105	9,105
31 Eastern Washington University	8,734	8,734
32 The Evergreen State College	4,213	4,213
33 Western Washington University	11,762	11,762
34 State Board for Community & 35 Technical Colleges		
36 Adult Students	139,927	139,927

2 (2) In achieving or exceeding these enrollment targets, each
3 institution shall seek to:

4 (a) Maintain and to the extent possible increase enrollment
5 opportunities at branch campuses;

6 (b) Maintain and to the extent possible increase enrollment
7 opportunities at university centers and other partnership programs
8 that enable students to earn baccalaureate degrees on community
9 college campuses; and

10 (c) Eliminate and consolidate programs of study for which there
11 is limited student or employer demand, or that are not areas of core
12 academic strength for the institution, particularly when such
13 programs duplicate offerings by other in-state institutions.

14 (3) For purposes of monitoring and reporting statewide
15 enrollment, the University of Washington and Washington State
16 University shall notify the office of financial management of the
17 number of full-time student equivalent enrollments budgeted for each
18 of their campuses.

19 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

20 The state universities, the regional universities, and The
21 Evergreen State College must accept the transfer of college-level
22 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
23 student seeking a transfer of the college-level courses has been
24 admitted to the state university, the regional university, or The
25 Evergreen State College, and if the college-level courses are
26 recognized as transferrable by the admitting institution of higher
27 education.

28 NEW SECTION. **Sec. 604. FOR THE STATE BOARD FOR COMMUNITY AND**
29 **TECHNICAL COLLEGES**

30	General Fund—State Appropriation (FY 2016)	. . . . .	\$619,218,000
31	General Fund—State Appropriation (FY 2017)	. . . . .	\$627,935,000
32	Education Legacy Trust Account—State		
33	Appropriation.	. . . . .	\$96,156,000
34	Community/Technical College Capital Projects Account—		
35	State Appropriation	. . . . .	\$17,548,000
36	TOTAL APPROPRIATION.	. . . . .	\$1,360,857,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$33,261,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$33,261,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely as special
6 funds for training and related support services, including financial
7 aid, as specified in RCW 28C.04.390. Funding is provided to support
8 at least 7,170 full-time equivalent students in fiscal year 2016 and
9 at least 7,170 full-time equivalent students in fiscal year 2017.

10 (2) \$5,450,000 of the education legacy trust account—state
11 appropriation is provided solely for administration and customized
12 training contracts through the job skills program. The state board
13 must make an annual report by January 1st of each year to the
14 governor and to the appropriate policy and fiscal committees of the
15 legislature regarding implementation of this section, listing the
16 scope of grant awards, the distribution of funds by educational
17 sector and region of the state, and the results of the partnerships
18 supported by these funds.

19 (3) \$100,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the aerospace center of
22 excellence currently hosted by Everett community college to:

23 (a) Increase statewide communications and outreach between
24 industry sectors, industry organizations, businesses, K-12 schools,
25 colleges, and universities;

26 (b) Enhance information technology to increase business and
27 student accessibility and use of the center's web site; and

28 (c) Act as the information entry point for prospective students
29 and job seekers regarding education, training, and employment in the
30 industry.

31 (4) \$5,305,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$533,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the implementation of
34 Engrossed Substitute Senate Bill No. 5954 (college affordability
35 program) or Substitute Senate Bill No. 6059. If neither bill is
36 enacted by June 30, 2015, the amounts provided in this subsection
37 shall lapse.

38 (5) \$150,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the state board to conduct a
2 feasibility study for a potential new community and technical college
3 in the Graham, Washington area.

4 (6) Pursuant to aerospace industry appropriations (chapter 1,
5 Laws of 2013 3rd sp. sess.), \$8,000,000 of the general fund—state
6 appropriation for fiscal year 2016 and \$8,000,000 of the general fund
7 —state appropriation for fiscal year 2017 are provided solely to
8 maintain one thousand full-time equivalent students high demand
9 aerospace enrollments for the 2015-16 and 2016-17 academic years in
10 programs and at sites recommended by the Washington aerospace and
11 advanced manufacturing pipeline advisory committee or its successor
12 committee.

13 (7) Community and technical colleges are not required to send
14 mass mailings of course catalogs to residents of their districts.
15 Community and technical colleges shall consider lower cost
16 alternatives, such as mailing postcards or brochures that direct
17 individuals to online information and other ways of acquiring print
18 catalogs.

19 (8) \$41,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$41,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for payment to the department of
22 enterprise services for real estate services. If, by December 31,
23 2015, the department of enterprise services and the office of
24 financial management do not complete the competitive procurement
25 under RCW 43.19.008(5) to determine if a private vendor should
26 perform real estate services for state agencies, the state board of
27 community and technical colleges shall suspend all payments to the
28 department of enterprise services for real estate services and may
29 use the appropriations in this subsection solely for the purpose of
30 performing real estate services on its own behalf or contracting for
31 these services from a private vendor for the remainder of the
32 2015-2017 fiscal biennium. If acquired by contract, the contracting
33 is not subject to the processes set forth in RCW 41.06.142 (1), (4),
34 and (5), as authorized in RCW 41.06.142(3).

35 (9) The state board for community and technical colleges shall
36 not use funds appropriated in this section to support intercollegiate
37 athletics programs.

38 (10) Pursuant to aerospace industry appropriations (chapter 1,
39 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state

1 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
2 —state appropriation for fiscal year 2017 are provided solely for
3 operating a fabrication composite wing incumbent worker training
4 program to be housed at the Washington aerospace training and
5 research center.

6 (11) \$750,000 of the general fund—state appropriation for fiscal
7 year 2016 is provided solely for Bellevue college to develop a
8 baccalaureate of science degree in computer science. Subject to
9 approval by the state board for community and technical colleges, in
10 fiscal year 2016 Bellevue college shall develop a baccalaureate of
11 science degree in computer science. This degree shall be directed at
12 high school graduates who may enroll directly as freshmen and
13 transfer-oriented degree and professional and technical degree
14 holders. Bellevue college will develop a plan for offering this new
15 degree by no later than fall quarter 2017. With the exception of the
16 amounts provided in this subsection, the plan will assume funding for
17 this new degree will come through redistribution of its current per
18 full-time enrollment funding. The plan shall be delivered to the
19 state board by June 30, 2016.

20 NEW SECTION. **Sec. 605. FOR THE UNIVERSITY OF WASHINGTON**

21	General Fund—State Appropriation (FY 2016)	\$313,224,000
22	General Fund—State Appropriation (FY 2017)	\$316,584,000
23	Education Legacy Trust Account—State Appropriation.	\$13,998,000
24	Economic Development Strategic Reserve Account—State	
25	Appropriation	\$3,010,000
26	Biotoxin Account—State Appropriation	\$393,000
27	Accident Account—State Appropriation	\$7,116,000
28	Medical Aid Account—State Appropriation	\$6,732,000
29	State Toxics Control Account—State Appropriation.	\$1,700,000
30	Dedicated Marijuana Account—State Appropriation (FY 2016).	\$226,000
31	Dedicated Marijuana Account—State Appropriation (FY 2017).	\$226,000
32	TOTAL APPROPRIATION.	\$663,209,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$52,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$52,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the center for international
38 trade in forest products in the university of forest resources.

1 (2) The university must continue work with the education research
2 and data center to demonstrate progress in computer science and
3 engineering enrollments. By September 1st of each year, the
4 university shall provide a report including but not limited to the
5 cost per student, student completion rates, and the number of low-
6 income students enrolled in each program, any process changes or
7 best-practices implemented by the university, and how many students
8 are enrolled in computer science and engineering programs above the
9 prior academic year.

10 (3) \$3,000,000 of the economic development strategic reserve
11 account appropriation is provided solely to support the joint center
12 for aerospace innovation technology.

13 (4) Within existing resources the University of Washington may:
14 (a) Implement an integrated innovation institute and research,
15 planning, and outreach initiatives at the Olympic national resources
16 center; and (b) accredit a four-year undergraduate forestry program
17 from the society of American foresters. Accreditation may occur in
18 conjunction with reaccreditation of the master of forest resources
19 program.

20 (5) \$1,700,000 of the state toxics control account—state
21 appropriation is provided solely for ocean acidification monitoring,
22 forecasting, and research and for operation of the Washington ocean
23 acidification center. By September 1, 2015, the center must provide a
24 biennial work plan and begin quarterly progress reports to the
25 Washington marine resources advisory council created under RCW
26 43.06.338.

27 (6) \$43,756,000 of the general fund—state appropriation for
28 fiscal year 2016 and \$40,844,000 of the general fund—state
29 appropriation for fiscal year 2017 are provided solely for the
30 implementation of Engrossed Substitute Senate Bill No. 5954 (college
31 affordability program) or Substitute Senate Bill No. 6059. If neither
32 bill is enacted by June 30, 2015, the amounts provided in this
33 subsection shall lapse.

34 (7) \$2,000,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$2,000,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for an increase in the number of
37 bachelor's degrees awarded for computer science.

38 (8) \$3,600,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$5,400,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the continued operations of
2 the Washington, Wyoming, Alaska, Montana, Idaho medical school
3 program. The state cost shall not exceed \$45,000 per student per year
4 for students attending medical school in Spokane.

5 (9) Within the amounts provided in this section, the University
6 of Washington Medicine shall enter into an inter-agency agreement
7 with the special commitment center within the department of social
8 and health services and also enter into an inter-agency agreement
9 with the department of corrections. The inter-agency agreements shall
10 allow each entity to receive drug pricing under 340B of the public
11 health services act, at the very least, for drug purchases associated
12 with treating patients with hepatitis C, whereby the university is
13 acting as the covered entity or safety-net provider beginning January
14 1, 2016.

15 (10) The University of Washington shall not use funds
16 appropriated in this section to support intercollegiate athletics
17 programs.

18 (11) The University of Washington shall not increase the number
19 of partner universities, colleges, or states, to the Washington,
20 Wyoming, Alaska, Montana, Idaho medical school program after the
21 effective date of this section without legislative approval.

22 (12) \$250,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the Latino health center.

25 **NEW SECTION. Sec. 606. FOR WASHINGTON STATE UNIVERSITY**

26	General Fund—State Appropriation (FY 2016)	. . . . .	\$204,069,000
27	General Fund—State Appropriation (FY 2017)	. . . . .	\$206,016,000
28	Education Legacy Trust Account—State Appropriation.	. . . . .	\$33,995,000
29	Washington Nuclear Energy Education Account—State		
30	Appropriation.	. . . . .	\$105,000
31	Dedicated Marijuana Account—State Appropriation (FY 2016).	. . . . .	\$138,000
32	Dedicated Marijuana Account—State Appropriation (FY 2017).	. . . . .	\$138,000
33	TOTAL APPROPRIATION.	. . . . .	\$444,461,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The university must continue work with the education research
37 and data center to demonstrate progress in computer science and
38 engineering enrollments. By September 1st of each year, the

1 university shall provide a report including but not limited to the
2 cost per student, student completion rates, and the number of low-
3 income students enrolled in each program, any process changes or
4 best-practices implemented by the university, and how many students
5 are enrolled in computer science and engineering programs above the
6 prior academic year.

7 (2) \$31,431,000 of the general fund—state appropriation for
8 fiscal year 2016 and \$29,421,000 of the general fund—state
9 appropriation for fiscal year 2017 are provided solely for the
10 implementation of Engrossed Substitute Senate Bill No. 5954 (college
11 affordability program) or Substitute Senate Bill No. 6059. If neither
12 bill is enacted by June 30, 2015, the amounts provided in this
13 subsection shall lapse.

14 (3) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$2,000,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for an increase in the number of
17 bachelor's degrees awarded for science, technology, engineering, and
18 mathematics programs of study.

19 (4) \$1,122,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$1,123,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for new academic programs in
22 software engineering, sustainable food systems, data analytics, and
23 aviation management at the university center of north Puget Sound.

24 (5) \$1,098,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$1,402,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the implementation of
27 Substitute House Bill No. 1559 (higher education programs). If the
28 bill is not enacted by June 30, 2015, the amounts provided in this
29 subsection shall lapse.

30 (6) Within the amounts appropriated in this section, Washington
31 State University must offer to the University of Washington to
32 continue the services and operations of the WWAMI program in Spokane
33 under the same conditions and limitations that existed in the
34 2013-2015 fiscal biennium prior to the dissolution of the WWAMI
35 partnership between the University of Washington and Washington State
36 University.

37 (7) \$105,000 of the Washington nuclear energy education account—
38 state appropriation is provided solely for the implementation of
39 Second Substitute Senate Bill No. 5093 (nuclear energy education). If

1 the bill is not enacted by June 30, 2015, the amount provided in this
2 subsection shall lapse.

3 (8) \$500,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for state match requirements
6 related to the federal aviation administration grant.

7 (9) Washington State University shall not use funds appropriated
8 in this section to support intercollegiate athletic programs.

9 NEW SECTION. **Sec. 607. FOR EASTERN WASHINGTON UNIVERSITY**

10	General Fund—State Appropriation (FY 2016)	. . . . .	\$46,024,000
11	General Fund—State Appropriation (FY 2017)	. . . . .	\$46,951,000
12	Education Legacy Trust Account—State Appropriation.	. . . . .	\$16,598,000
13	TOTAL APPROPRIATION.	. . . . .	\$109,573,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) At least \$200,000 of the general fund—state appropriation for
17 fiscal year 2016 and at least \$200,000 of the general fund—state
18 appropriation for fiscal year 2017 shall be expended on the Northwest
19 autism center.

20 (2) The university must continue work with the education research
21 and data center to demonstrate progress in science, technology, and
22 math enrollments. By September 1st of each year, the university shall
23 provide a report including but not limited to the cost per student,
24 student completion rates, and the number of low-income students
25 enrolled in each program, any process changes or best-practices
26 implemented by the university, and how many students are enrolled in
27 science, technology, and math programs above the prior academic year.

28 (3) \$8,600,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$8,052,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for the implementation of
31 Engrossed Substitute Senate Bill No. 5954 (college affordability
32 program) or Substitute Senate Bill No. 6059. If neither bill is
33 enacted by June 30, 2015, the amounts provided in this subsection
34 shall lapse.

35 (4) \$1,500,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,500,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for an increase in the number of

1 bachelor's degrees awarded for science, technology, engineering, and
2 mathematics programs of study.

3 (5) Eastern Washington University shall not use funds
4 appropriated in this section to support intercollegiate athletics
5 programs.

6 NEW SECTION. **Sec. 608. FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2016)	. . . . .	\$45,448,000
8	General Fund—State Appropriation (FY 2017)	. . . . .	\$46,660,000
9	Education Legacy Trust Account—State Appropriation.	. . . . .	\$19,076,000
10	TOTAL APPROPRIATION.	. . . . .	\$111,184,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Amounts appropriated in this section are sufficient for the
14 university to develop a plan to create an online degree granting
15 entity that awards degrees based on an alternative credit model.

16 (2) The university must continue work with the education research
17 and data center to demonstrate progress in science, technology, and
18 math enrollments. By September 1st of each year, the university shall
19 provide a report including but not limited to the cost per student,
20 student completion rates, and the number of low-income students
21 enrolled in each program, any process changes or best-practices
22 implemented by the university, and how many students are enrolled in
23 science, technology, and math programs above the prior academic year.

24 (3) Central Washington University shall not use funds
25 appropriated in this section to support intercollegiate athletics
26 programs.

27 (4) \$9,966,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$9,332,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the implementation of
30 Engrossed Substitute Senate Bill No. 5954 (college affordability
31 program) or Substitute Senate Bill No. 6059. If neither bill is
32 enacted by June 30, 2015, the amounts provided in this subsection
33 shall lapse.

34 (5) \$1,500,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$1,500,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for an increase in the number of
37 bachelor's degrees awarded for science, technology, engineering, and
38 mathematics programs of study.

1 NEW SECTION. **Sec. 609. FOR THE EVERGREEN STATE COLLEGE**

2	General Fund—State Appropriation (FY 2016)	\$25,381,000
3	General Fund—State Appropriation (FY 2017)	\$25,504,000
4	Education Legacy Trust Account—State Appropriation.	\$5,450,000
5	TOTAL APPROPRIATION.	\$56,335,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The Evergreen State College must work with the education
9 research and data center to demonstrate progress in computer science
10 enrollments. By September 1st of each year, the college shall provide
11 a report including but not limited to the cost per student, student
12 completion rates, and the number of low-income students enrolled, any
13 process changes or best-practices implemented by the college, and how
14 many students are enrolled in computer science programs above the
15 prior academic year.

16 (2) \$3,198,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$2,993,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the implementation of
19 Engrossed Substitute Senate Bill No. 5954 (college affordability
20 program) or Substitute Senate Bill No. 6059. If neither bill is
21 enacted by June 30, 2015, the amounts provided in this subsection
22 shall lapse.

23 (3) \$39,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$55,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the implementation of Second
26 Substitute Senate Bill No. 5851 (college bound). If the bill is not
27 enacted by June 30, 2015, the amounts provided in this subsection
28 shall lapse.

29 (4) \$1,500,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$1,500,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for an increase in the number of
32 bachelor's degrees awarded for science, technology, engineering, and
33 mathematics programs of study.

34 (5) \$40,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for the implementation of Substitute
36 Senate Bill No. 6059 (education). If the bill is not enacted by June
37 30, 2015, the amount provided in this subsection shall lapse.

38 (6) \$39,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$32,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the implementation of
2 Engrossed Second Substitute Senate Bill No. 5452 (early start) or
3 Substitute Senate Bill No. 6059. If neither bill is enacted by June
4 30, 2015, the amounts provided in this subsection shall lapse.

5 (7) \$295,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$295,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the Washington state
8 institute of public policy to contract with an objective, non-
9 partisan, nationally known organization to examine policy options for
10 increasing the availability of primary care services in rural
11 Washington.

12 (8) Funding provided in this section is sufficient for The
13 Evergreen State College to continue operations of the Longhouse
14 Center and the Northwest Indian applied research institute.

15 (9) Notwithstanding other provisions in this section, the board
16 of directors for the Washington state institute for public policy may
17 adjust due dates for projects included on the institute's 2015-2017
18 work plan as necessary to efficiently manage workload.

19 (10) \$50,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the institute to review
22 existing research literature and begin a four-year study to evaluate
23 outcomes regarding the cost effectiveness of FDA approved long-acting
24 injectable medications that are indicated for the treatment of
25 alcohol and opiate dependence. Any outcome evaluation will be focused
26 on potential benefits to prison offenders being released into the
27 community and the effects on recidivism. The institute shall submit a
28 report summarizing cost-effectiveness findings from the existing
29 research literature to the appropriate committees of the legislature
30 by December 31, 2016.

31 (11) The Evergreen State College shall not use funds appropriated
32 in this section to support intercollegiate athletics programs.

33 (12) \$121,000 of the general fund—state appropriation for fiscal
34 year 2016 is provided solely for the implementation of Engrossed
35 Second Substitute Senate Bill No. 5649 (involuntary treatment act).
36 If the bill is not enacted by June 30, 2015, the amount provided in
37 this subsection shall lapse.

38 NEW SECTION. **Sec. 610. FOR WESTERN WASHINGTON UNIVERSITY**

1	General Fund—State Appropriation (FY 2016)	. . . . .	\$64,071,000
2	General Fund—State Appropriation (FY 2017)	. . . . .	\$64,998,000
3	Education Legacy Trust Account—State Appropriation.	. . . . .	\$13,742,000
4	TOTAL APPROPRIATION.	. . . . .	\$142,811,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The university must continue work with the education research
8 and data center to demonstrate progress in science, technology, and
9 math enrollments. By September 1st of each year, the university shall
10 provide a report including but not limited to the cost per student,
11 student completion rates, and the number of low-income students
12 enrolled in each program, any process changes or best-practices
13 implemented by the university, and how many students are enrolled in
14 science, technology, and math programs above the prior academic year.

15 (2) \$13,207,000 of the general fund—state appropriation for
16 fiscal year 2016 and \$12,368,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for the
18 implementation of Engrossed Substitute Senate Bill No. 5954 (college
19 affordability program) or Substitute Senate Bill No. 6059. If neither
20 bill is enacted by June 30, 2015, the amounts provided in this
21 subsection shall lapse.

22 (3) \$1,500,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$1,500,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for an increase in the number of
25 bachelor's degrees awarded for science, technology, engineering, and
26 mathematics programs of study.

27 (4) Western Washington University shall not use funds
28 appropriated in this section to support intercollegiate athletics
29 programs.

30 NEW SECTION. **Sec. 611. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
31 **POLICY COORDINATION AND ADMINISTRATION**

32	General Fund—State Appropriation (FY 2016)	. . . . .	\$5,542,000
33	General Fund—State Appropriation (FY 2017)	. . . . .	\$5,617,000
34	General Fund—Federal Appropriation	. . . . .	\$4,859,000
35	TOTAL APPROPRIATION.	. . . . .	\$16,018,000

36 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
37 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

1	General Fund—State Appropriation (FY 2016)	\$280,945,000
2	General Fund—State Appropriation (FY 2017)	\$282,006,000
3	General Fund—Federal Appropriation	\$11,800,000
4	General Fund—Private/Local Appropriation	\$300,000
5	Education Legacy Trust Account—State Appropriation	\$60,568,000
6	Washington Opportunity Pathways Account—State	
7	Appropriation.	\$135,000,000
8	Health Professionals Loan Repayment and Scholarship	
9	Program Account—State Appropriation.	\$1,720,000
10	TOTAL APPROPRIATION.	\$772,339,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$200,587,000 of the general fund—state appropriation for
14 fiscal year 2016, and \$206,221,000 of the general fund—state
15 appropriation for fiscal year 2017, \$6,000,000 of the education
16 legacy trust account—state appropriation, and \$135,000,000 of the
17 Washington opportunity pathways account—state appropriation are
18 provided solely for the state need grant program, the state work
19 study programs including up to four percent administrative allowance
20 for the state work study program, and the implementation of Engrossed
21 Substitute Senate Bill No. 5954 (college affordability program) or
22 Substitute Senate Bill No. 6059. Prior to disbursing annual state
23 need grant amounts to institutions of higher education, the council
24 shall retain an amount sufficient to provide maximum state need grant
25 awards for participants in the college bound program as forecasted by
26 the caseload forecast council in February preceding the academic year
27 awards will be disbursed. The student achievement council shall
28 disburse state need grant awards for college bound students in the
29 same manner as college bound awards.

30 (2) To achieve the fiscal objectives provided in subsections (1)
31 and (6) of this section, changes made to the state need grant program
32 in the 2011-2013 and 2013-2015 fiscal biennia are continued in the
33 2015-2017 fiscal biennium.

34 (3) To achieve the fiscal objectives of Engrossed Substitute
35 Senate Bill No. 5954 (college affordability program) or Substitute
36 Senate Bill No. 6059, \$40,798,000 of the general fund—state
37 appropriation for fiscal year 2016, \$36,517,000 of the general fund—
38 state appropriation for fiscal year 2017, and \$6,883,000 of the
39 education legacy trust account—state appropriation are transferred to

1 the following colleges and universities for instructional support as
2 provided in (a) through (g) of this subsection:

3 (a) For the University of Washington, \$15,532,000 of the general
4 fund—state appropriation for fiscal year 2016, \$14,479,000 of the
5 general fund—state appropriation for fiscal year 2017, and \$2,673,000
6 of the education legacy trust account—state appropriation;

7 (b) For the Washington State University, \$11,157,000 of the
8 general fund—state appropriation for fiscal year 2016, \$10,430,000 of
9 the general fund—state appropriation for fiscal year 2017, and
10 \$1,933,000 of the education legacy trust account—state appropriation;

11 (c) For Central Washington University, \$3,538,000 of the general
12 fund—state appropriation for fiscal year 2016, \$3,308,000 of the
13 general fund—state appropriation for fiscal year 2017, and \$610,000
14 of the education legacy trust account—state appropriation;

15 (d) For Eastern Washington University, \$3,053,000 of the general
16 fund—state appropriation for fiscal year 2016, \$2,854,000 of the
17 general fund—state appropriation for fiscal year 2017, and \$526,000
18 of the education legacy trust account—state appropriation;

19 (e) For The Evergreen State College, \$1,135,000 of the general
20 fund—state appropriation for fiscal year 2016, \$1,061,000 of the
21 general fund—state appropriation for fiscal year 2017, and \$196,000
22 of the education legacy trust account—state appropriation;

23 (f) For Western Washington University, \$4,688,000 of the general
24 fund—state appropriation for fiscal year 2016, \$4,384,000 of the
25 general fund—state appropriation for fiscal year 2017, and \$808,136
26 of the education legacy trust account—state appropriation; and

27 (g) For the state board of community and technical colleges,
28 \$1,696,000 of the general fund—state appropriation for fiscal year
29 2016 and \$147,000 of the education legacy trust account—state
30 appropriation.

31 (4) Changes made to the state work study program in the 2011-2013
32 and 2013-2015 fiscal biennia are continued in the 2015-2017 fiscal
33 biennium including maintaining the increased required employer share
34 of wages; adjusted employer match rates; discontinuation of
35 nonresident student eligibility for the program; and revising
36 distribution methods to institutions by taking into consideration
37 other factors such as off-campus job development, historical
38 utilization trends, and student need.

1 (5) Within the funds appropriated in this section, eligibility
2 for the state need grant shall include students with family incomes
3 at or below 70 percent of the state median family income (MFI),
4 adjusted for family size, and shall include students enrolled in
5 three to five credit-bearing quarter credits, or the equivalent
6 semester credits. Awards for all students shall be adjusted by the
7 estimated amount by which Pell grant increases exceed projected
8 increases in the noninstructional costs of attendance. Awards for
9 students with incomes between 51 and 70 percent of the state median
10 shall be prorated at the following percentages of the award amount
11 granted to those with incomes below 51 percent of the MFI: 70 percent
12 for students with family incomes between 51 and 55 percent MFI; 65
13 percent for students with family incomes between 56 and 60 percent
14 MFI; 60 percent for students with family incomes between 61 and 65
15 percent MFI; and 50 percent for students with family incomes between
16 66 and 70 percent MFI.

17 (6) Students who are eligible for the college bound scholarship
18 shall be given priority for the state need grant program regardless
19 of date of enrollment at the institution. These eligible college
20 bound students whose family incomes are in the 0-65 median family
21 income ranges shall be awarded the maximum state need grant for which
22 they are eligible under the conditions and limitations in this
23 section and may not be denied maximum state need grant funding due to
24 institutional policies or delayed awarding of college bound
25 scholarship students.

26 (7) \$40,592,000 of the education legacy trust account—state
27 appropriation is provided solely for the college bound scholarship
28 program and the implementation of Engrossed Substitute Senate Bill
29 No. 5954 (college affordability program) or Substitute Senate Bill
30 No. 6059.

31 (8) \$20,000,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$21,000,000 of the general fund—state
33 appropriation for fiscal year 2017 are provided solely to meet state
34 match requirements associated with the opportunity scholarship
35 program. The legislature will evaluate subsequent appropriations to
36 the opportunity scholarship program based on the extent that
37 additional private contributions are made, program spending patterns,
38 and fund balance.

(9) \$3,825,000 of the general fund—state appropriation for fiscal year 2016, \$3,825,000 of the general fund—state appropriation for fiscal year 2017, and \$1,720,000 of the health professionals loan repayment and scholarship program account appropriation are provided solely to increase the number of licensed primary care health professionals to serve in licensed primary care health professional critical shortage areas.

(10) In developing the skilled and educated workforce report pursuant to RCW 28B.77.080(3), the council shall use the bureau of labor statistics analysis of the education and training requirements of occupations, in addition to any other method the council may choose to use, to assess the number and type of higher education and training credentials required to match employer demand for a skilled and educated workforce.

NEW SECTION. Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD

General Fund—State Appropriation (FY 2016)	\$1,548,000
General Fund—State Appropriation (FY 2017)	\$1,556,000
General Fund—Federal Appropriation	\$55,140,000
General Fund—Private/Local Appropriation	\$72,000
TOTAL APPROPRIATION.	\$58,316,000

NEW SECTION. Sec. 614. FOR THE DEPARTMENT OF EARLY LEARNING

General Fund—State Appropriation (FY 2016)	\$91,872,000
General Fund—State Appropriation (FY 2017)	\$119,998,000
General Fund—Federal Appropriation	\$288,817,000
Home Visiting Services Account—State Appropriation	\$6,868,000
Home Visiting Services Account—Federal Appropriation	\$25,228,000
Washington Opportunity Pathways Account—State Appropriation	\$80,000,000
TOTAL APPROPRIATION.	\$612,783,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,112,000 of the general fund—state appropriation for fiscal year 2016, \$62,236,000 of the general fund—state appropriation for fiscal year 2017, and \$80,000,000 of the opportunity pathways account appropriation are provided solely for the early childhood education assistance program services.

1 (2) \$200,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to develop and provide
4 culturally relevant supports for parents, family, and other
5 caregivers.

6 (3) The department is the lead agency for and recipient of the
7 federal child care and development fund grant. Amounts within this
8 grant shall be used to fund child care licensing, quality
9 initiatives, agency administration, and other costs associated with
10 child care subsidies. The department shall transfer a portion of this
11 grant to the department of social and health services to fund the
12 child care subsidies paid by the department of social and health
13 services on behalf of the department of early learning. Within the
14 amounts provided for the working connections child care program, the
15 department shall control reimbursement decisions for working
16 connections child care cases such that the aggregate average cost per
17 case for working connections child care does not exceed the amounts
18 assumed in the projected caseload expenditures.

19 (4) \$3,434,000 of the general fund—state appropriation for fiscal
20 year 2016, \$3,434,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for expenditure into the home
22 visiting services account. This funding is intended to meet federal
23 maintenance of effort requirements and to secure private matching
24 funds.

25 (5)(a) \$19,547,000 of the general fund—state appropriation for
26 fiscal year 2016, \$40,215,000 of the general fund—state appropriation
27 for fiscal year 2017, and \$26,206,000 of the general fund—federal
28 appropriation are provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5452 (early learning care and
30 education system) or Substitute Senate Bill No. 6059. If neither bill
31 is enacted by June 30, 2015, the amount provided in this subsection
32 shall lapse.

33 (b) \$50,808,000 of the amounts provided in (a) of this subsection
34 is provided solely for the early achievers, quality rating, and
35 improvement system, including ratings and training, coaching and
36 technical assistance, quality improvement awards, staffing, and
37 support. Within the amount provided in this subsection, the
38 department shall create a single source web site to provide details

1 on child care providers' early achievers rating level, licensing
2 history, and other indicators of quality and safety.

3 (c) \$12,449,000 of the amounts provided in (a) of this subsection
4 is provided solely for professional development opportunities for
5 early achiever program participants, including degree and retention
6 incentives and scholarship and tuition reimbursement for costs
7 associated with obtaining a degree or credential related to early
8 childhood education, child development, or early care and education.

9 (d) \$2,986,000 of the amounts provided in (a) of this subsection
10 is provided solely for the reduction of barriers for low-income
11 providers and programs, including the creation of a substitute pool,
12 needs-based grants for curriculum, materials, supplies, and
13 equipment, and development of materials and assessments in provider
14 and family home languages.

15 (e) \$4,517,000 of the amounts provided in (a) of this subsection
16 is provided solely to implement tiered reimbursement for child care
17 licensed family home and center providers rated at level 3, 4, or 5.
18 Additional amounts for licensed family home providers are provided
19 separately in fiscal year 2016 as part of a collective bargaining
20 agreement under Part IX of this act.

21 (f) \$1,000,000 of the amounts provided in (a) of this subsection
22 is provided solely to pilot implementation of the early achievers
23 system for school-age child care providers.

24 (g) \$5,321,000 of the amounts provided in (a) of this subsection
25 is provided solely for the collection of longitudinal, student-level
26 data on all children attending a working connections child care
27 program or early childhood education and assistance program.

28 (h) \$128,000 of the amounts provided in (a) of this subsection is
29 provided solely for the early learning advisory council, early
30 achievers review subcommittee to provide feedback and guidance on
31 strategies to improve the quality of instruction and environment for
32 early learning and provide recommendations on the implementation of
33 the early achievers program.

34 (7)(a) \$153,717,000 of the general fund—federal appropriation is
35 provided solely for the working connections child care program under
36 RCW 43.215.135.

37 (b) In addition to groups that were given prioritized access to
38 the working connections child care program effective March 1, 2011,
39 the department shall also give prioritized access into the program to
40 families in which a parent of a child in care is a minor who is not

1 living with a parent or guardian and who is a full-time student in a
2 high school that has a school-sponsored on-site child care center.

3 (8) Within available amounts, the department in consultation with
4 the office of financial management and the department of social and
5 health services shall report enrollments and active caseload for the
6 working connections child care program to the legislative fiscal
7 committees and the legislative-executive WorkFirst oversight task
8 force on an agreed upon schedule. The report shall also identify the
9 number of cases participating in both temporary assistance for needy
10 families and working connections child care. The department must also
11 report on the number of children served through contracted slots.

12 (9) \$300,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$300,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for a contract with a nonprofit
15 entity experienced in the provision of promoting early literacy for
16 children through pediatric office visits.

17 (10) \$1,194,000 of the general fund—state appropriation for
18 fiscal year 2016, \$1,926,000 of the general fund—state appropriation
19 for fiscal year 2017 and \$13,424,000 of the general fund—federal
20 appropriation are provided solely for the seasonal child care
21 program. If federal sequestration cuts are realized, cuts to the
22 seasonal child care program must be proportional to other federal
23 reductions made within the department.

24 (11) \$4,674,000 of the general fund—state appropriation for
25 fiscal year 2016, \$2,522,000 of the general fund—state appropriation
26 for fiscal year 2017 and \$2,152,000 of the general fund—federal
27 appropriation are provided solely for the medicaid treatment child
28 care (MTCC) program. The department shall contract for MTCC services
29 to provide therapeutic child care and other specialized treatment
30 services to abused, neglected, at-risk, and/or drug-affected
31 children. Priority for services shall be given to children referred
32 from the department of social and health services children's
33 administration. In addition to referrals made by children's
34 administration, the department shall authorize services for children
35 referred to the MTCC program, as long as the children meet the
36 eligibility requirements as outlined in the Washington state plan for
37 the MTCC program. Of the amounts appropriated in this subsection,
38 \$60,000 per fiscal year may be used by the department for
39 administering the MTCC program, if needed.

1 (12)(a)(i) The department of early learning is required to
2 provide to the education research and data center, housed at the
3 office of financial management, data on all state-funded early
4 childhood programs. These programs include the early support for
5 infants and toddlers, early childhood education and assistance
6 program (ECEAP), and the working connections and seasonal subsidized
7 childcare programs including license exempt facilities or family,
8 friend, and neighbor care. The data provided by the department to the
9 education research data center must include information on children
10 who participate in these programs, including their name and date of
11 birth, and dates the child received services at a particular
12 facility.

13 (ii) The ECEAP early learning professionals must enter
14 qualifications into the department's professional development
15 registry during the 2015-16 school year. By October 2017 the
16 department must provide ECEAP early learning professional data to the
17 education research data center.

18 (iii) The department must request federally funded head start
19 programs to voluntarily provide data to the department and the
20 education research data center that is equivalent to what is being
21 provided for state-funded programs.

22 (iv) The education research and data center must provide a report
23 on early childhood program participation and K-12 outcomes to the
24 house of representatives appropriations committee and the senate ways
25 and means committee using available data by November 2015 for the
26 school year ending in 2014 and again in March 2016 for the school
27 year ending in 2015.

28 (b) The department, in consultation with the department of social
29 and health services, must withhold payment for services to early
30 childhood programs that do not report on the name, date of birth, and
31 the dates a child received services at a particular facility.

32 **NEW SECTION. Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

33	General Fund—State Appropriation (FY 2016)	\$6,289,000
34	General Fund—State Appropriation (FY 2017)	\$6,293,000
35	General Fund—Private/Local Appropriation	\$34,000
36	TOTAL APPROPRIATION.	\$12,616,000

37 The appropriations in this section are subject to the following
38 conditions and limitations: Funding provided in this section is

1 sufficient for the school to offer to students enrolled in grades
2 nine through twelve for full-time instructional services at the
3 Vancouver campus with the opportunity to participate in a minimum of
4 one thousand eighty hours of instruction and the opportunity to earn
5 twenty-four high school credits.

6 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
7 **CHILDHOOD DEAFNESS AND HEARING LOSS**

8	General Fund—State Appropriation (FY 2016)	\$9,776,000
9	General Fund—State Appropriation (FY 2017)	\$9,719,000
10	TOTAL APPROPRIATION.	\$19,495,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding provided in this section is
13 sufficient for the center to offer to students enrolled in grades
14 nine through twelve for full-time instructional services at the
15 Vancouver campus with the opportunity to participate in a minimum of
16 one thousand eighty hours of instruction and the opportunity to earn
17 twenty-four high school credits.

18 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

19	General Fund—State Appropriation (FY 2016)	\$1,097,000
20	General Fund—State Appropriation (FY 2017)	\$1,109,000
21	General Fund—Federal Appropriation	\$2,086,000
22	General Fund—Private/Local Appropriation	\$18,000
23	TOTAL APPROPRIATION.	\$4,310,000

24 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26	General Fund—State Appropriation (FY 2016)	\$2,333,000
27	General Fund—State Appropriation (FY 2017)	\$2,355,000
28	TOTAL APPROPRIATION.	\$4,688,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$150,000 of the general fund—state
31 appropriation for fiscal year 2016 and \$150,000 of the general fund—
32 state appropriation for fiscal year 2017 are provided solely for the
33 restoration of the Washington women's history consortium created in
34 RCW 27.34.360. Funds must be used for staff, professional archiving,
35 public programs and exhibits, and information technology investments

1 to enable the society to restore its central database of women's
2 history.

3 NEW SECTION. **Sec. 619.** **FOR THE EASTERN WASHINGTON STATE**
4 **HISTORICAL SOCIETY**

5	General Fund—State Appropriation (FY 2016)	\$1,685,000
6	General Fund—State Appropriation (FY 2017)	\$1,744,000
7	TOTAL APPROPRIATION.	\$3,429,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The eastern Washington state historical
10 society shall develop a plan for creating a performance-based
11 partnership agreement between the state of Washington and the not-
12 for-profit Northwest museum of arts and culture for implementation in
13 the 2017-2019 fiscal biennium. The plan at minimum shall include
14 strategies to increase nonstate revenues for the operation of the
15 museum and estimate the minimum amount of state funding necessary to
16 preserve, maintain, and protect state-owned facilities and assets.
17 The plan shall be submitted to the office of financial management and
18 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2016)	. . . . .	\$1,067,157,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$1,133,037,000
State Building Construction Account—State		
Appropriation	. . . . .	\$6,462,000
Debt-Limit Reimbursable Bond Retire Account—State		
Appropriation	. . . . .	\$1,430,000
TOTAL APPROPRIATION.	. . . . .	\$2,208,086,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

Accident Account—State Appropriation	. . . . .	\$2,081,000
Medical Aid Account—State Appropriation	. . . . .	\$2,081,000
TOTAL APPROPRIATION.	. . . . .	\$4,162,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund—State Appropriation (FY 2016)	. . . . .	\$16,129,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$13,847,000
Nondebt-Limit Reimbursable Bond Retirement Account—State		
Appropriation	. . . . .	\$180,685,000
TOTAL APPROPRIATION.	. . . . .	\$210,661,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

1 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
 2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 3 **BOND SALE EXPENSES**

4	General Fund—State Appropriation (FY 2016)	\$1,400,000
5	General Fund—State Appropriation (FY 2017)	\$1,400,000
6	State Building Construction Account—State	
7	Appropriation	\$1,301,000
8	TOTAL APPROPRIATION.	\$4,101,000

9 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 10 **INFORMATION TECHNOLOGY INVESTMENT POOL**

11	General Fund—State Appropriation (FY 2016)	\$12,500,000
12	General Fund—State Appropriation (FY 2017)	\$12,500,000
13	General Fund—Federal Appropriation.	\$60,168,000
14	General Fund—Private/Local Appropriation.	\$148,000
15	Other Appropriated Funds.	\$807,000
16	TOTAL APPROPRIATION.	\$86,123,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) The appropriations in this section are provided solely for
 20 deposit to the information technology investment revolving account,
 21 hereby created in the custody of the state treasurer. Only the
 22 director of financial management or the director's designee may
 23 authorize expenditures from the account. The account is subject to
 24 allotment procedures under chapter 43.88 RCW, but an appropriation is
 25 not required for expenditures. Funds in the account are provided
 26 solely for the information technology projects shown in LEAP omnibus
 27 document SIT-2015, dated June 24, 2015, which is hereby incorporated
 28 by reference. To facilitate the transfer of moneys from other funds
 29 and accounts that are associated with projects contained in LEAP
 30 omnibus document SIT-2015, dated June 24, 2015, the state treasurer
 31 is directed to transfer moneys from other funds and accounts in an
 32 amount not to exceed \$10,029,000 to the information technology
 33 investment revolving account in accordance with schedules provided by
 34 the office of financial management.

35 (2) Agencies may apply to the office of financial management to
 36 receive funds from the information technology investment revolving
 37 account.

1 (a) When selecting projects for allocations from the account,
2 sufficient funding must be reserved within the account to implement
3 the following projects shown in LEAP omnibus document SIT-2015 dated
4 June 24, 2015:

5 (i) Public Disclosure Commission:

6 (A) PC Lease Program

7 (B) Customer Serv/Case Mgmt System

8 (C) Cloud Based Communication Svcs

9 (ii) Department of Social and Health Services:

10 (A) Align Funding with ICD-10 Imp.

11 (B) ESAR Phase II and III

12 (C) Interface with New EBT Vendor

13 (iii) Health Care Authority:

14 (A) ProviderOne O&M

15 (B) ProviderOne Stabilization

16 (C) ProviderOne Enhancements

17 (D) ProviderOne Contract Compliance

18 (E) ProviderOne Phase Two

19 (b) For the remaining projects shown in LEAP omnibus document
20 SIT-2015, preference must be given to projects that utilize
21 commercial off-the-shelf or software as a service technology
22 solution.

23 (3) Allocations and allotments may be made only during discrete
24 stages of projects, which at a minimum must include a planning stage,
25 procurement stage, and implementation and integration stage. At least
26 fourteen days prior to an allocation or allotment of funds to an
27 agency, the office of financial management, jointly with the office
28 of the chief information officer, must deliver to the legislative
29 fiscal committees the following information for each project
30 receiving an allocation from the account:

31 (a) A technology budget using a method similar to the state
32 capital budget, identifying project costs, funding sources, and
33 anticipated deliverables through each stage of the investment and
34 across fiscal periods and biennia from project initiation to
35 implementation. If the project affects more than one agency, a
36 technology budget must be prepared for each agency;

37 (b) The technology implementation plan that includes:

38 (i) An organizational chart of the project management team that
39 identifies team members and their roles and responsibilities;

1 (ii) The office of the chief information officer staff assigned
2 to the project;

3 (iii) An implementation schedule covering activities, critical
4 milestones, and deliverables at each stage of the project for the
5 life of the project at each agency affected by the project; and

6 (iv) Performance measures used to determine that the project is
7 on time, within budget, and meeting expectations for quality of work
8 product.

9 (c) A letter from the office of the chief information officer
10 certifying that:

11 (i) The project is consistent with the state's enterprise
12 architecture and other policies developed by the office of the chief
13 information officer;

14 (ii) The agency has the organizational capacity, preparedness,
15 and leadership to implement the project successfully;

16 (iii) The agency has adequately assessed and minimized the risks
17 inherent with the project;

18 (iv) The project has the management, staffing, and oversight
19 resources needed for the cost, complexity, and risks associated with
20 the project;

21 (v) The project has implementation schedules and performance
22 measures for timeliness, deliverables, quality, and budget;

23 (vi) The agency has an adequate risk management plan that also
24 enables the office of the chief information officer to assess,
25 intervene, and take necessary action when performance measures are
26 not being met; and

27 (vii) For any investment that does not use commercial off-the-
28 shelf or software as a service technology solution, the proposed
29 project represents the best business solution and should not be
30 delayed.

31 (4) For any project that exceeds two million dollars in total
32 funds to complete, requires more than one biennium to complete, or is
33 financed through financial contracts, bonds, or other indebtedness:

34 (i) Quality assurance for the project must report independently
35 to the office of the chief information officer;

36 (ii) The office of the chief information officer must review, and
37 if necessary, revise the proposed project to ensure it is flexible
38 and adaptable to advances in technology;

39 (iii) The technology budget must specifically identify the uses
40 of any financing proceeds. No more than thirty percent of the

1 financing proceeds may be used for payroll-related costs for state
2 employees assigned to project management, installation, testing, or
3 training;

4 (iv) The agency must consult with the office of the state
5 treasurer during the competitive procurement process to evaluate
6 early in the process whether products and services to be solicited
7 and the responsive bids from a solicitation may be financed; and

8 (v) The agency must consult with the contracting division of the
9 department of enterprise services for a review of all contracts and
10 agreements related to the project's information technology
11 procurements.

12 (5) The office of the chief information officer may suspend or
13 terminate a project at any time if the office of the chief
14 information officer determines that the project is not meeting or is
15 not expected to meet anticipated performance measures. Once
16 suspension or termination occurs, the agency shall not make
17 additional expenditures on the project without approval of the state
18 chief information officer. If a project is terminated, the office of
19 financial management must terminate the agency's allocation from the
20 information technology investment revolving account and the agency
21 shall return any remaining funds to the account to be reallocated to
22 other projects by the office of financial management.

23 (6) Any cost to administer or implement this section for projects
24 contained in LEAP omnibus document SIT-2015, dated June 24, 2015,
25 must be paid from the information technology investment revolving
26 account. For any other information technology project made subject to
27 the conditions, limitations, and review of this section, the cost to
28 implement this section must be paid from the funds for that project.

29 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **CONSOLIDATED TECHNOLOGY SERVICES—RATE ADJUSTMENT**

31	General Fund—State Appropriation (FY 2016)	(\$45,000)
32	General Fund—State Appropriation (FY 2017)	(\$45,000)
33	General Fund—Federal Appropriation.	(\$16,000)
34	General Fund—Private/Local Appropriation.	\$4,000
35	Other Appropriated Funds.	(\$298,000)
36	TOTAL APPROPRIATION.	(\$400,000)

37 The appropriations in this section are subject to the following
38 conditions and limitations: The appropriations in this section

1 reflect adjustments in agency appropriations related to corresponding
2 adjustments in the consolidated technology services' billing
3 authority. The office of financial management shall adjust allotments
4 in the amounts specified, and to the state agencies specified in LEAP
5 omnibus document 92B-2015, dated June 24, 2015, and adjust
6 appropriation schedules accordingly.

7 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

9	General Fund—State Appropriation (FY 2016)	\$63,000
10	General Fund—State Appropriation (FY 2017).	\$80,000
11	General Fund—Federal Appropriation.	\$28,000
12	General Fund—Private/Local Appropriation.	\$3,000
13	Other Appropriated Funds.	\$63,000
14	TOTAL APPROPRIATION.	\$237,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the secretary of state's billing authority for
19 archives and records management. The office of financial management
20 shall adjust allotments in the amounts specified, and to the state
21 agencies specified in LEAP omnibus document 92C-2015, dated June 24,
22 2015, and adjust appropriation schedules accordingly.

23 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **STATE AUDITOR AUDIT SERVICES**

25	General Fund—State Appropriation (FY 2016)	(\$9,000)
26	General Fund—State Appropriation (FY 2017)	(\$16,000)
27	General Fund—Federal Appropriation.	(\$9,000)
28	Other Appropriated Funds.	(\$14,000)
29	TOTAL APPROPRIATION.	(\$48,000)

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section
32 reflect adjustments in agency appropriations related to corresponding
33 adjustments in the state auditor's billing authority for state agency
34 auditing services. The office of financial management shall adjust
35 allotments in the amounts specified, and to the state agencies
36 specified in LEAP omnibus document 92D-2015, dated June 24, 2015, and
37 adjust appropriation schedules accordingly.

1	General Fund—Federal Appropriation.	\$200,000
2	General Fund—Private/Local Appropriation.	\$8,000
3	Other Appropriated Funds.	\$616,000
4	TOTAL APPROPRIATION.	\$1,397,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section
7 reflect adjustments in agency appropriations related to corresponding
8 adjustments in the office of administrative hearing's billing
9 authority. The office of financial management shall adjust allotments
10 in the amounts specified, and to the state agencies specified in LEAP
11 omnibus document 92G-2015, dated June 24, 2015, and adjust
12 appropriation schedules accordingly.

13 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

15	General Fund—State Appropriation (FY 2016)	\$591,000
16	General Fund—State Appropriation (FY 2017)	\$951,000
17	General Fund—Federal Appropriation.	\$371,000
18	General Fund—Private/Local Appropriation.	\$50,000
19	Other Appropriated Funds.	\$850,000
20	TOTAL APPROPRIATION.	\$2,813,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations in this section
23 reflect adjustments in agency appropriations related to corresponding
24 adjustments in the central technology services' billing authority.
25 The office of financial management shall adjust allotments in the
26 amounts specified, and to the state agencies specified in LEAP
27 omnibus document 92J-2015, dated June 24, 2015, and adjust
28 appropriation schedules accordingly.

29 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

31	General Fund—State Appropriation (FY 2016)	\$173,000
32	General Fund—State Appropriation (FY 2017)	\$519,000
33	General Fund—Federal Appropriation.	\$313,000
34	General Fund—Private/Local Appropriation.	\$51,000
35	Other Appropriated Funds.	\$1,689,000
36	TOTAL APPROPRIATION.	\$2,745,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the department of enterprise services' billing
5 authority. The office of financial management shall adjust allotments
6 in the amounts specified, and to the state agencies specified in LEAP
7 omnibus document 92K-2015, dated June 24, 2015, and adjust
8 appropriation schedules accordingly.

9 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **FLEET PROGRAM RATE REDUCTION**

11	General Fund—State Appropriation (FY 2016)	(\$151,000)
12	General Fund—State Appropriation (FY 2017)	(\$151,000)
13	General Fund—Federal Appropriation.	(\$114,000)
14	General Fund—Private/Local Appropriation.	(\$22,000)
15	Other Appropriated Funds.	(\$278,000)
16	TOTAL APPROPRIATION.	(\$716,000)

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations related to efficiencies
20 and reduced costs for the department of enterprise services' fleet
21 program charges to state agencies. The office of financial management
22 shall adjust allotments in the amounts specified, and to the state
23 agencies specified in LEAP omnibus document 92P-2015, dated June 24,
24 2015, and adjust appropriation schedules accordingly.

25 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

27	General Fund—State Appropriation (FY 2016)	\$3,798,000
28	General Fund—State Appropriation (FY 2017)	\$3,261,000
29	General Fund—Federal Appropriation.	\$763,000
30	General Fund—Private/Local Appropriation.	\$96,000
31	Other Appropriated Funds.	\$1,452,000
32	TOTAL APPROPRIATION.	\$9,370,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to new billing
36 authority for central service functions performed by the office of

1 financial management. The office of financial management shall adjust
2 allotments in the amounts specified, and to the state agencies
3 specified in LEAP omnibus document 92R-2015, dated June 24, 2015, and
4 adjust appropriation schedules accordingly.

5 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **SELF-INSURANCE LIABILITY PREMIUM**

7	General Fund—State Appropriation (FY 2016)	(\$3,821,000)
8	General Fund—State Appropriation (FY 2017)	(\$3,839,000)
9	General Fund—Federal Appropriation.	(\$1,134,000)
10	General Fund—Private/Local Appropriation.	(\$12,000)
11	Other Appropriated Funds.	(\$456,000)
12	TOTAL APPROPRIATION.	(\$9,262,000)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section
15 reflect adjustments in agency appropriations related to corresponding
16 adjustments in the self-insurance premium liability billing
17 authority. The office of financial management shall adjust allotments
18 in the amounts specified, and to the state agencies specified in LEAP
19 omnibus document 92X-2015, dated June 24, 2015, and adjust
20 appropriation schedules accordingly.

21 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **TIME, LEAVE, AND ATTENDANCE SYSTEM**

23	General Fund—State Appropriation (FY 2016)	\$5,257,000
24	General Fund—State Appropriation (FY 2017)	(\$855,000)
25	General Fund—Federal Appropriation.	\$2,000
26	General Fund—Private/Local Appropriation	\$114,000
27	Other Appropriated Funds.	\$1,507,000
28	TOTAL APPROPRIATION.	\$6,025,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section
31 reflect adjustments in agency appropriations related completely to
32 retiring the existing certificate of participation for the time,
33 leave, and attendance information technology project. The office of
34 financial management shall adjust allotments in the amounts
35 specified, and to the state agencies specified in LEAP omnibus

1 document 92T-2015, dated June 24, 2015, and adjust appropriation
2 schedules accordingly.

3 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **EMERGENCY FUND**

5	General Fund—State Appropriation (FY 2016).	\$850,000
6	General Fund—State Appropriation (FY 2017).	\$850,000
7	TOTAL APPROPRIATION.	\$1,700,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section are
10 for the governor's emergency fund for the critically necessary work
11 of any agency.

12 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

14	General Fund—State Appropriation (FY 2016).	\$8,000,000
15	General Fund—State Appropriation (FY 2017).	\$8,000,000
16	TOTAL APPROPRIATION.	\$16,000,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section are
19 provided solely for expenditure into the education technology
20 revolving account for the purpose of covering ongoing operational and
21 equipment replacement costs incurred by the K-20 educational network
22 program in providing telecommunication services to network
23 participants.

24 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **O'BRIEN BUILDING IMPROVEMENT**

26	General Fund—State Appropriation (FY 2016).	\$2,945,000
27	General Fund—State Appropriation (FY 2017).	\$2,944,000
28	TOTAL APPROPRIATION.	\$5,889,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely
31 for expenditure into the enterprise services account for payment of
32 principal, interest, and financing expenses associated with the
33 certificate of participation for the O'Brien building improvement,
34 project number 20081007.

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The state treasurer shall distribute the
 3 appropriations to the following counties and health districts in the
 4 amounts designated to support public health services, including
 5 public health nursing:

6	Health District	FY 2016	FY 2017	2015-17
7				Biennium
8	Adams County Health District	\$121,213	\$121,213	\$242,426
9	Asotin County Health District	\$159,890	\$159,890	\$319,780
10	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
11	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
12	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
13	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
14	Skamania County Health Department	\$111,327	\$111,327	\$222,654
15	Columbia County Health District	\$119,991	\$119,991	\$239,982
16	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
17	Garfield County Health District	\$93,154	\$93,154	\$186,308
18	Grant County Health District	\$297,761	\$297,761	\$595,522
19	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
20	Island County Health Department	\$255,224	\$255,224	\$510,448
21	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
22	Seattle-King County Department of Public Health	\$12,685,521	\$12,685,521	\$25,371,042
23	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
24	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
25	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
26	Lewis County Health Department	\$263,134	\$263,134	\$526,268
27	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
28	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
29	Okanogan County Health District	\$169,882	\$169,882	\$339,764
30	Pacific County Health Department	\$169,075	\$169,075	\$338,150
31	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
32	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
33	Skagit County Health Department	\$449,745	\$449,745	\$899,490

1	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
2	Spokane County Health District	\$2,877,318	\$2,877,318	\$5,754,636
3	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
4	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
5	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
6	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
7	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
8	Whitman County Health Department	\$189,355	\$189,355	\$378,710
9	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
10	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

11 NEW SECTION. **Sec. 725. FOR THE STATE TREASURER—COUNTY CLERK**
12 **LEGAL FINANCIAL OBLIGATION GRANTS**

13	General Fund—State Appropriation (FY 2016)	\$541,000
14	General Fund—State Appropriation (FY 2017)	\$441,000
15	TOTAL APPROPRIATION.	\$982,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: By October 1st of each fiscal year, the
18 state treasurer shall distribute the appropriations to the following
19 county clerk offices in the amounts designated as grants for the
20 collection of legal financial obligations:

21	County Clerk	FY 16	FY 17
22	Adams County Clerk	\$2,103	\$1,714
23	Asotin County Clerk	\$2,935	\$2,392
24	Benton County and Franklin County Clerk	\$18,231	\$14,858
25	Chelan County Clerk	\$7,399	\$6,030
26	Clallam County Clerk	\$5,832	\$4,753
27	Clark County Clerk	\$32,635	\$26,597
28	Columbia County Clerk	\$384	\$313
29	Cowlitz County Clerk	\$16,923	\$13,792
30	Douglas County Clerk	\$3,032	\$2,471
31	Ferry County Clerk	\$422	\$344
32	Franklin County Clerk	\$5,486	\$4,471

1	Garfield County Clerk	\$243	\$198
2	Grant County Clerk	\$10,107	\$8,237
3	Grays Harbor County Clerk	\$8,659	\$7,057
4	Island County Clerk	\$3,059	\$2,493
5	Jefferson County Clerk	\$1,859	\$1,515
6	King County Court Clerk	\$119,290	\$97,266
7	Kitsap County Clerk	\$22,242	\$18,127
8	Kittitas County Clerk	\$3,551	\$2,894
9	Klickitat County Clerk	\$2,151	\$1,753
10	Lewis County Clerk	\$10,340	\$8,427
11	Lincoln County Clerk	\$724	\$590
12	Mason County Clerk	\$5,146	\$4,194
13	Okanogan County Clerk	\$3,978	\$3,242
14	Pacific County Clerk	\$2,411	\$1,965
15	Pend Orielle County Clerk	\$611	\$498
16	Pierce County Clerk	\$77,102	\$62,837
17	San Juan County Clerk	\$605	\$493
18	Skagit County Clerk	\$11,059	\$9,013
19	Skamania County Clerk	\$1,151	\$938
20	Snohomish County Clerk	\$38,143	\$31,086
21	Spokane County Clerk	\$44,825	\$36,578
22	Stevens County Clerk	\$2,984	\$2,432
23	Thurston County Clerk	\$22,204	\$18,096
24	Wahkiakum County Clerk	\$400	\$326
25	Walla Walla County Clerk	\$4,935	\$4,022
26	Whatcom County Clerk	\$20,728	\$16,893
27	Whitman County Clerk	\$2,048	\$1,669
28	Yakima County Clerk	\$25,063	\$20,426
29			
30	TOTAL APPROPRIATIONS	\$541,000	\$441,000

31 NEW SECTION. **Sec. 726. BELATED CLAIMS**

1 The agencies and institutions of the state may expend moneys
2 appropriated in this act, upon approval of the office of financial
3 management, for the payment of supplies and services furnished to the
4 agency or institution in prior fiscal biennia.

5 NEW SECTION. **Sec. 727. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
6 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations for the law
9 enforcement officers' and firefighters' retirement system shall be
10 made on a monthly basis consistent with chapter 41.45 RCW, and the
11 appropriations for the judges and judicial retirement systems shall
12 be made on a quarterly basis consistent with chapters 2.10 and 2.12
13 RCW.

14 (1) There is appropriated for state contributions to the law
15 enforcement officers' and firefighters' retirement system:

16	General Fund—State Appropriation (FY 2016).	\$65,350,000
17	General Fund—State Appropriation (FY 2017).	\$68,450,000
18	TOTAL APPROPRIATION.	\$133,800,000

19 (2) There is appropriated for contributions to the judicial
20 retirement system:

21	General Fund—State Appropriation (FY 2016).	\$4,500,000
22	General Fund—State Appropriation (FY 2017).	\$4,300,000
23	Department of Retirement Systems Expense Account—State	
24	Appropriation.	\$10,000,000
25	TOTAL APPROPRIATION.	\$18,800,000

26 (3) There is appropriated for contributions to the judges'
27 retirement system:

28	General Fund—State Appropriation (FY 2016).	\$501,000
29	General Fund—State Appropriation (FY 2017).	\$499,000
30	TOTAL APPROPRIATION.	\$1,000,000

31 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **LEAN MANAGEMENT STRATEGIES AND EFFICIENCY SAVINGS**

33	General Fund—State Appropriation (FY 2016)	(\$22,580,000)
34	General Fund—State Appropriation (FY 2017)	(\$26,047,000)
35	TOTAL APPROPRIATION.	(\$48,627,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The legislature is committed to making continuous improvement
4 part of the culture of state government.

5 (2) Engrossed Second Substitute Senate Bill No. 5737 (government
6 performance and accountability) establishes the office of performance
7 management to provide coordination and oversight of those activities
8 that are designed to drive efficiencies in state spending and
9 increase productivity of state employees while improving and
10 increasing state services for taxpayers.

11 (3) The office of performance management shall develop a plan to
12 achieve at least the amount of savings specified in this section.
13 Based on this plan, the office of financial management must reduce
14 allotments for affected state agencies by at least \$22,580,000 from
15 the state general fund appropriations for fiscal year 2016 and
16 \$26,047,000 from the state general fund appropriations for fiscal
17 year 2017 in this act to reflect savings resulting from application
18 of the lean management and performance management strategies required
19 by this section and Engrossed Second Substitute Senate Bill No. 5737
20 (government performance and accountability). The allotment reductions
21 shall be placed in unallotted status and remain unexpended.

22 (4) The office of performance management and the office of the
23 chief information officer must integrate lean principles into all
24 major information technology initiatives.

25 (5) The office of performance management must compile and
26 transmit a progress report to the appropriate fiscal committees of
27 the legislature at least every six months, beginning January 1, 2016.

28 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

30	General Fund—State Appropriation (FY 2016).	\$5,078,000
31	General Fund—State Appropriation (FY 2017).	\$5,078,000
32	TOTAL APPROPRIATION.	\$10,156,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section are
35 provided solely for expenditure into the cleanup settlement account
36 on July 1, 2015, and July 1, 2016, as repayment of moneys that were
37 transferred to the state efficiency and restructuring account.

1 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

3	General Fund—State Appropriation (FY 2016).	\$600,000
4	General Fund—State Appropriation (FY 2017).	\$600,000
5	TOTAL APPROPRIATION.	\$1,200,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations in this section are
8 provided solely for expenditure into the common school construction
9 account—state on July 1, 2015, and July 1, 2016, for an interest
10 payment pursuant to RCW 90.38.130.

11 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

13	General Fund—State Appropriation (FY 2016).	\$300,000
14	General Fund—State Appropriation (FY 2017).	\$300,000
15	TOTAL APPROPRIATION.	\$600,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for expenditure into the natural resources real
19 property replacement account—state on July 1, 2015, and July 1, 2016,
20 for an interest payment pursuant to RCW 90.38.130.

21 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **EXTRAORDINARY CRIMINAL JUSTICE COSTS**

23	General Fund—State Appropriation (FY 2016)	\$400,000
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24 The appropriation in this section is subject to the following
25 conditions and limitations: The director of financial management
26 shall distribute \$246,000 to Clallam county and \$154,000 to Mason
27 county for extraordinary criminal justice costs pursuant to RCW
28 43.330.190.

29 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

31	General Fund—State Appropriation (FY 2016)	\$227,000
32	General Fund—State Appropriation (FY 2017).	\$227,000
33	TOTAL APPROPRIATION.	\$454,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section, or so

1 much thereof as may be necessary, are provided solely for expenditure
2 into the county criminal justice assistance account—state. The
3 treasurer shall make quarterly distributions from the county criminal
4 justice assistance account of the amounts provided in this section in
5 accordance with RCW 82.14.310 for the purposes of reimbursing local
6 jurisdictions for increased costs incurred as a result of the
7 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
8 2013 2nd sp. sess. The appropriations and distributions made under
9 this section constitute appropriate reimbursement for costs for any
10 new programs or increased level of services for the purposes of RCW
11 43.135.060.

12 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

14	General Fund—State Appropriation (FY 2016).	\$133,000
15	General Fund—State Appropriation (FY 2017).	\$133,000
16	TOTAL APPROPRIATION.	\$266,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section, or so
19 much thereof as may be necessary, are appropriated for expenditure
20 into the municipal criminal justice assistance account. The treasurer
21 shall make quarterly distributions from the municipal criminal
22 justice assistance account of the amounts provided in this section in
23 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
24 reimbursing local jurisdictions for increased costs incurred as a
25 result of the mandatory arrest of repeat offenders pursuant to
26 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
27 distributions made under this section constitute appropriate
28 reimbursement for costs for any new programs or increased level of
29 services for the purposes of RCW 43.135.060.

30 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **LOCAL GOVERNMENT MARIJUANA ENFORCEMENT**

32	General Fund—State Appropriation (FY 2016)	\$6,000,000
33	General Fund—State Appropriation (FY 2017)	\$6,000,000
34	TOTAL APPROPRIATION.	\$12,000,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section are
37 provided solely for distribution to local governments pursuant to

1 Substitute Senate Bill No. 6062 (marijuana revenue). If the bill is
2 not enacted by June 30, 2015, the amounts provided in this section
3 shall lapse.

4 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **COMMUNICATION SERVICES REFORM**

6	General Fund—State Appropriation (FY 2016)	\$5,000,000
7	General Fund—State Appropriation (FY 2017).	\$5,000,000
8	TOTAL APPROPRIATION.	\$10,000,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section are
11 provided solely for expenditure into the universal communications
12 services fund to fund the temporary universal communications services
13 program.

14 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

16	General Fund—State Appropriation (FY 2016)	\$500,000
17	General Fund—State Appropriation (FY 2017)	\$500,000
18	TOTAL APPROPRIATION.	\$1,000,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely
21 for expenditure into the outdoor education and recreation account. If
22 Engrossed Substitute Senate Bill No. 5843 (outdoor recreation) is not
23 enacted by June 30, 2015, the amounts provided in this section shall
24 lapse.

25 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **EMERGENCY DROUGHT RESPONSE**

27	General Fund—State Appropriation (FY 2016).	\$14,000,000
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28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for
31 expenditure into the state drought preparedness account established
32 in RCW 43.83B.430.

33 (2) The appropriation in this section shall be reduced by any
34 expenditures for this purpose under Substitute Senate Bill No. 6125
35 (emergency drought response).

1	General Fund—State Appropriation (FY 2017).	\$4,131,000
2	General Fund—Federal Appropriation.	\$796,000
3	General Fund—Private/Local Appropriation.	\$92,000
4	Other Dedicated Funds.	\$2,083,000
5	TOTAL APPROPRIATION.	\$6,309,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations in this section are provided solely to
9 adjust agency appropriations for state agency nonrepresented employee
10 insurance benefits consistent with the contribution rates included in
11 sections 932, 933, and 938 of this act.

12 (2) To facilitate the transfer of moneys from dedicated funds and
13 accounts, the state treasurer shall transfer sufficient moneys from
14 each dedicated fund or account to the special insurance contribution
15 adjustment revolving account in amounts determined by the office of
16 financial management which shall adjust allotments for all agencies
17 to reflect these adjusted appropriations.

18 **NEW SECTION. Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **CONTRIBUTIONS FOR HIGHER EDUCATION EMPLOYEE HEALTH INSURANCE—**
20 **REPRESENTED EMPLOYEES**

21	General Fund—State Appropriation (FY 2016).	(\$467,000)
22	General Fund—State Appropriation (FY 2017).	\$2,417,000
23	Other Dedicated Funds.	\$43,000
24	TOTAL APPROPRIATION.	\$1,993,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriations in this section are provided solely to
28 adjust institution appropriations for higher education institution
29 represented employee insurance benefits consistent with the
30 contribution rates included in sections 932, 933, and 938 of this
31 act.

32 (2) To facilitate the transfer of moneys from dedicated funds and
33 accounts, the state treasurer shall transfer sufficient moneys from
34 each dedicated fund or account to the special insurance contribution
35 adjustment revolving account in amounts determined by the office of
36 financial management which shall adjust allotments for all higher
37 education institutions to reflect these adjusted appropriations.

1 factors through March 2015, consistent with the provisions included
2 in sections 932, 933, and 938 of this act.

3 (2) To facilitate the transfer of moneys from dedicated funds and
4 accounts, the state treasurer shall transfer sufficient moneys from
5 each dedicated fund or account to the special insurance contribution
6 adjustment revolving account in amounts determined by the office of
7 financial management which shall adjust allotments for all agencies
8 and institutions to reflect these adjusted appropriations.

9 NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **CONTRIBUTIONS FOR EMPLOYEE HEALTH INSURANCE**

11	General Fund—State Appropriation (FY 2016).	(\$3,293,000)
12	General Fund—State Appropriation (FY 2017).	(\$5,686,000)
13	General Fund—Federal Appropriation.	(\$1,654,000)
14	General Fund—Private/Local Appropriation.	(\$167,000)
15	Other Dedicated Funds Appropriation.	(\$2,739,000)
16	TOTAL APPROPRIATION.	(\$13,539,000)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriations in this section are provided solely to
20 adjust agency and institution appropriations to reflect the
21 reductions in the state employer funding rate for health insurance,
22 and decreased employer health insurance costs resulting from
23 increasing the tobacco surcharge to \$50 per month and applying the
24 spouse health plan waiver surcharge to all employee spouses and
25 domestic partners who are eligible for health benefits through their
26 employers, consistent with the provisions included in sections 932,
27 933, and 938 of this act.

28 (2) To facilitate the transfer of moneys from dedicated funds and
29 accounts, the state treasurer shall transfer sufficient moneys from
30 each dedicated fund or account to the special insurance contribution
31 adjustment revolving account in amounts determined by the office of
32 financial management which shall adjust allotments for all agencies
33 and institutions to reflect these adjusted appropriations.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES
FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. Funds are provided solely for a distribution to be made each fiscal year to the Spokane fire district in the amount of \$167,000 and King county fire district #2 in the amount of \$45,000. \$424,000

General Fund Appropriation for public utility district excise tax distributions. \$56,598,000

General Fund Appropriation for prosecuting attorney distributions. \$6,345,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. \$80,000

General Fund Appropriation for habitat conservation program distributions. \$3,608,000

General Fund Appropriation for cannabis excise tax and license distribution from the dedicated marijuana account to the state general fund pursuant to Substitute House Bill No. 2136, \$33,790,000 for fiscal year 2016 and \$98,021,000 for fiscal year 2017. \$131,811,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. \$95,716,000

County Criminal Justice Assistance Appropriation
When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three

1	reductions that have been made to reimburse the	
2	state for a nonqualifying extraordinary criminal	
3	justice act payment made to Grant county in	
4	fiscal year 2013.	\$86,648,000
5	Municipal Criminal Justice Assistance	
6	Appropriation.	\$33,601,000
7	City-County Assistance Account Appropriation for	
8	local government financial assistance	
9	distribution.	\$23,630,000
10	Liquor Excise Tax Account Appropriation for liquor	
11	excise tax distribution.	\$23,446,000
12	Streamlined Sales and Use Tax Mitigation Account	
13	Appropriation for distribution to local taxing	
14	jurisdictions to mitigate the unintended revenue	
15	redistribution effect of the sourcing law	
16	changes.	\$47,588,000
17	Columbia River Water Delivery Account Appropriation	
18	for the Confederated Tribes of the Colville	
19	Reservation.	\$7,911,000
20	Columbia River Water Delivery Account Appropriation	
21	for the Spokane Tribe of Indians.	\$5,165,000
22	Liquor Revolving Account Appropriation for liquor	
23	profits distribution.	\$98,876,000
24	TOTAL APPROPRIATION.	\$628,722,000

25 The total expenditures from the state treasury under the
26 appropriations in this section shall not exceed the funds available
27 under statutory distributions for the stated purposes.

28 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
29 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

30	Impaired Driver Safety Account Appropriation.	\$2,156,000
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31 The appropriation in this section is subject to the following
32 conditions and limitations: The amount appropriated in this section
33 shall be distributed quarterly during the 2015-2017 fiscal biennium
34 in accordance with RCW 82.14.310. This funding is provided to
35 counties for the costs of implementing criminal justice legislation
36 including, but not limited to: Chapter 206, Laws of 1998 (drunk
37 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
38 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws

1 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
2 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
3 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
4 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
5 penalties); chapter 215, Laws of 1998 (DUI provisions); and
6 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

7 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
8 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

9 Impaired Driver Safety Account Appropriation. \$1,437,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The amount appropriated in this section
12 shall be distributed quarterly during the 2015-2017 fiscal biennium
13 to all cities ratably based on population as last determined by the
14 office of financial management. The distributions to any city that
15 substantially decriminalizes or repeals its criminal code after July
16 1, 1990, and that does not reimburse the county for costs associated
17 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
18 to the county in which the city is located. This funding is provided
19 to cities for the costs of implementing criminal justice legislation
20 including, but not limited to: Chapter 206, Laws of 1998 (drunk
21 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
22 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
23 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
24 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
25 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
26 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
27 penalties); chapter 215, Laws of 1998 (DUI provisions); and
28 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

29 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
30 **FOR DISTRIBUTION**

31 General Fund Appropriation for federal flood control
32 funds distribution. \$70,000
33 General Fund Appropriation for federal grazing fees
34 distribution. \$834,000
35 Forest Reserve Fund Appropriation for federal forest
36 reserve fund distribution. \$20,153,000
37 TOTAL APPROPRIATION. \$21,057,000

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

5 State Treasurer's Service Account: For transfer to
6 the state general fund, \$10,000,000 for fiscal
7 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000
8 General Fund: For transfer to the streamlined sales
9 and use tax account, \$23,924,000
10 for fiscal year 2016 and \$23,784,000
11 for fiscal year 2017. . . . \$47,698,000
12 Tobacco Settlement Account: For transfer to the state
13 general fund, in an amount not to exceed the
14 actual amount of the annual base payment to the
15 tobacco settlement account. . . . \$180,000,000
16 Tobacco Settlement Account: For transfer to the state
17 general fund, in an amount not to exceed the
18 annual strategic contribution payment to the
19 tobacco settlement account for fiscal year 2016. . . \$26,000,000
20 Tobacco Settlement Account: For transfer to the
21 state general fund, in an amount not to exceed
22 the annual strategic contribution payment to
23 the tobacco settlement account for fiscal year
24 2017. . . . \$25,400,000
25 Life Sciences Discovery Fund: For transfer to the
26 state general fund for fiscal year 2016. . . . \$10,000,000
27 Aquatic Lands Enhancement Account: For transfer to
28 the marine resources stewardship trust account,
29 \$125,000 for fiscal year 2016. . . . \$125,000
30 State Toxics Control Account: For transfer to the
31 clean up settlement account as repayment of the
32 loan provided in section 3022(2) chapter 2,
33 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
34 supplemental capital budget), \$643,000 for
35 fiscal year 2016 and \$643,000 for fiscal
36 year 2017. . . . \$1,286,000
37 Aquatic Lands Enhancement Account: For transfer
38 to the clean up settlement account as repayment

1 of the loan provided in section 3022(2) chapter
2 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
3 supplemental capital budget), \$643,000 for
4 fiscal year 2016 and \$643,000 for fiscal
5 year 2017. \$1,286,000
6 Home Security Fund Account: For transfer to the
7 transitional housing operating and rent account,
8 \$7,500,000 for fiscal year 2016. \$7,500,000
9 Public Works Assistance Account: For transfer to the
10 state general fund, \$50,000,000 for fiscal
11 year 2016 and \$50,000,000 for fiscal year 2017. . . \$100,000,000
12 General Fund: For transfer to the Washington nuclear
13 energy education account, \$52,000 for fiscal
14 year 2016 and \$53,000 for fiscal year 2017. \$105,000
15 Criminal Justice Treatment Account: For transfer to
16 the state general fund for fiscal year 2016. \$11,400,000
17 Liquor Revolving Account: For transfer to the state
18 general fund, \$3,000,000 for fiscal year 2016
19 and \$3,000,000 for fiscal year 2017. \$6,000,000
20 Flood Control Assistance Account: For transfer
21 to the state general fund, \$1,000,000 for fiscal
22 year 2016 and \$1,000,000 for fiscal year 2017. \$2,000,000
23 General Fund: For transfer to the education legacy
24 trust account for fiscal year 2016. \$340,000,000

25 It is the intent of the legislature to continue to transfer the
26 excess balance from the criminal justice treatment account to the
27 state general fund in the 2017-2019 fiscal biennium, consistent with
28 policy in this omnibus appropriations act and in an amount not to
29 exceed the projected fund balance.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2013-2015 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 As a management tool to reduce costs and make more effective use
2 of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both that is cost neutral or results in cost savings
5 (including costs to the state pension systems) over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management, in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. Offers shall be reviewed and monitored jointly by the office
16 of financial management and the department of retirement systems.
17 Agencies are required to submit a report by the date established by
18 the office of financial management in the guidelines required in this
19 section, to the legislature and the office of financial management on
20 the outcome of their approved incentive program. The report should
21 include information on the details of the program including the
22 incentive payment amount for each participant, the total cost to the
23 state, and the projected or actual net dollar savings over the two
24 year period.

25 The department of retirement systems may collect from employers
26 the actuarial cost of any incentive provided under this program, or
27 any other incentive to retire provided by employers to members of the
28 state's pension systems, for deposit in the appropriate pension
29 account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an
33 agency or institution of the state for benefits guaranteed by any
34 collective bargaining agreement in effect on the effective date of
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The following sections represent the results of the 2015-2017
38 collective bargaining process required under the provisions of

1 chapters 41.80, 41.56 and 74.39A RCW. Provisions of the collective
2 bargaining agreements contained in Part IX of this act are described
3 in general terms. Only major economic terms are included in the
4 descriptions. These descriptions do not contain the complete contents
5 of the agreements. The collective bargaining agreements contained in
6 Part IX of this act may also be funded by expenditures from
7 nonappropriated accounts. If positions are funded with lidded grants
8 or dedicated fund sources with insufficient revenue, additional
9 funding from other sources is not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11	General Fund—State Appropriation (FY 2016)	\$25,342,000
12	General Fund—State Appropriation (FY 2017)	\$39,141,000
13	General Fund—Federal Appropriation	\$28,224,000
14	General Fund—Private/Local Appropriation	\$2,457,000
15	Dedicated Funds and Accounts Appropriation	\$42,913,000
16	TOTAL APPROPRIATION.	\$138,077,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: An agreement has been reached between the
19 governor and the Washington federation of state employees general
20 government under the provisions of chapter 41.80 RCW for the
21 2015-2017 fiscal biennium. Funding is provided for a three percent
22 general wage increase effective July 1, 2015, and a one and eight-
23 tenths percent general wage increase or a one percent general wage
24 increase plus twenty dollars per month, whichever is greater,
25 effective July 1, 2016, and contingent on the enactment of Senate
26 Bill No. 6126 (collective bargaining). If the bill is not enacted by
27 June 30, 2015, the appropriations in this section shall lapse. The
28 agreement also includes and funding is provided for salary
29 adjustments for targeted job classifications, assignment pay for
30 targeted job classifications, hazard pay for designated night crews,
31 and geographic pay for designated areas. Appropriations for state
32 agencies are increased by the amounts specified in LEAP omnibus
33 document 713-2015 to fund the provisions of this agreement.

34 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WPEA**

35	General Fund—State Appropriation (FY 2016)	\$3,015,000
36	General Fund—State Appropriation (FY 2017)	\$4,397,000
37	General Fund—Federal Appropriation	\$466,000

1	General Fund—Private/Local Appropriation	\$2,000
2	Dedicated Funds and Accounts Appropriation	\$4,068,000
3	TOTAL APPROPRIATION.	\$11,948,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: An agreement has been reached between the
6 governor and the Washington public employees association general
7 government under the provisions of chapter 41.80 RCW for the
8 2015-2017 fiscal biennium. Funding is provided for a three percent
9 general wage increase effective July 1, 2015, and a one and eight-
10 tenths percent general wage increase or a one percent general wage
11 increase plus twenty dollars per month, whichever is greater,
12 effective July 1, 2016, and contingent on the enactment of Senate
13 Bill No. 6126 (collective bargaining). If the bill is not enacted by
14 June 30, 2015, the appropriations in this section shall lapse. The
15 agreement also includes and funding is provided for salary
16 adjustments for targeted job classifications. Appropriations for
17 state agencies are increased by the amounts specified in LEAP omnibus
18 document 713-2015 to fund the provisions of this agreement. If this
19 act appropriates additional funding for compensation increases for
20 certificated staff at local school districts that is not incorporated
21 into a local school district salary schedule, certificated staff
22 subject to the provisions of RCW 72.40.028 shall receive the same
23 compensation increase.

24 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—**
25 **COALITION OF UNIONS**

26	General Fund—State Appropriation (FY 2016)	\$1,632,000
27	General Fund—State Appropriation (FY 2017)	\$2,106,000
28	General Fund—Federal Appropriation	\$728,000
29	General Fund—Private/Local Appropriation	\$161,000
30	Dedicated Funds and Accounts Appropriation	\$2,578,000
31	TOTAL APPROPRIATION.	\$7,205,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: An agreement has been reached between the
34 governor and the coalition of unions under the provisions of chapter
35 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
36 a three percent general wage increase effective July 1, 2015, and a
37 one and eight-tenths percent general wage increase or a one percent
38 general wage increase plus twenty dollars per month, whichever is

1 greater, effective July 1, 2016, and contingent on the enactment of
2 Senate Bill No. 6126 (collective bargaining). If the bill is not
3 enacted by June 30, 2015, the appropriations in this section shall
4 lapse. The agreement also includes and funding is provided for salary
5 adjustments for targeted job classifications and annual payments for
6 board certified psychiatrists and physicians. Appropriations for
7 state agencies are increased by the amounts specified in LEAP omnibus
8 document 713-2015 to fund the provisions of this agreement.

9 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

10	General Fund—State Appropriation (FY 2016)	\$605,000
11	General Fund—State Appropriation (FY 2017)	\$732,000
12	General Fund—Federal Appropriation	\$1,644,000
13	General Fund—Private/Local Appropriation	\$520,000
14	Dedicated Funds and Accounts Appropriation	\$2,126,000
15	TOTAL APPROPRIATION.	\$5,627,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: An agreement has been reached between the
18 governor and the Washington association of fish and wildlife
19 professionals under the provisions of chapter 41.80 RCW for the
20 2015-2017 fiscal biennium. Funding is provided for a three percent
21 general wage increase effective July 1, 2015, and a one and eight-
22 tenths percent general wage increase or a one percent general wage
23 increase plus twenty dollars per month, whichever is greater,
24 effective July 1, 2016, and contingent on the enactment of Senate
25 Bill No. 6126 (collective bargaining). If the bill is not enacted by
26 June 30, 2015, the appropriations in this section shall lapse. The
27 agreement also includes and funding is provided for salary
28 adjustments for targeted job classifications. Appropriations for
29 state agencies are increased by the amounts specified in LEAP omnibus
30 document 713-2015 to fund the provisions of this agreement.

31 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—PTE**

32 **LOCAL 17**

33	General Fund—State Appropriation (FY 2016)	\$4,000
34	General Fund—State Appropriation (FY 2017)	\$6,000
35	TOTAL APPROPRIATION.	\$10,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: An agreement has been reached between the

1 governor and the professional and technical employees local 17 under
2 the provisions of chapter 41.80 RCW for the 2015-2017 fiscal
3 biennium. Funding is provided for a three percent general wage
4 increase effective July 1, 2015, and a one and eight-tenths percent
5 general wage increase or a one percent general wage increase plus
6 twenty dollars per month, whichever is greater, effective July 1,
7 2016, and contingent on the enactment of Senate Bill No. 6126
8 (collective bargaining). If the bill is not enacted by June 30, 2015,
9 the appropriations in this section shall lapse. The agreement also
10 includes and funding is provided for salary adjustments for targeted
11 job classifications. Appropriations for state agencies are increased
12 by the amounts specified in LEAP omnibus document 713-2015 to fund
13 the provisions of this agreement.

14 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—SEIU**
15 **1199NW**

16	General Fund—State Appropriation (FY 2016)	\$3,815,000
17	General Fund—State Appropriation (FY 2017)	\$4,887,000
18	General Fund—Federal Appropriation	\$2,274,000
19	General Fund—Private/Local Appropriation	\$91,000
20	Health Professions Account—State Appropriation	\$82,000
21	TOTAL APPROPRIATION.	\$11,149,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: An agreement has been reached between the
24 governor and the service employees international union healthcare
25 1199nw under the provisions of chapter 41.80 RCW for the 2015-2017
26 fiscal biennium. Funding is provided for a three percent general wage
27 increase effective July 1, 2015, and a one and eight-tenths percent
28 general wage increase effective July 1, 2016, and contingent on the
29 enactment of Senate Bill No. 6126 (collective bargaining). If the
30 bill is not enacted by June 30, 2015, the appropriations in this
31 section shall lapse. The agreement also includes and funding is
32 provided for additional geographic location pay premiums to address
33 recruitment and retention issues and increased training
34 reimbursement. Appropriations for state agencies are increased by the
35 amounts specified in LEAP omnibus document 713-2015 to fund the
36 provisions of this agreement.

1 agreement also includes and funding is provided for salary
2 adjustments for targeted job classifications. Appropriations for
3 state agencies are increased by the amounts specified in LEAP omnibus
4 document 713-2015 to fund the provisions of this agreement.

5 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—WPEA**
6 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

7 An agreement has been reached between the governor and the
8 Washington public employees association community college coalition
9 under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal
10 biennium. Funding is provided for a three percent general wage
11 increase effective July 1, 2015, and a one and eight-tenths percent
12 general wage increase or a one percent general wage increase plus
13 twenty dollars per month, whichever is greater, effective July 1,
14 2016, and contingent on the enactment of Senate Bill No. 6126
15 (collective bargaining). If the bill is not enacted by June 30, 2015,
16 the funding provided in this act for this purpose shall lapse. The
17 agreement also includes and funding is provided for salary
18 adjustments for targeted job classifications. Appropriations for
19 state agencies are increased by the amounts specified in LEAP omnibus
20 document 713-2015 to fund the provisions of this agreement.

21 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WSP**
22 **TROOPERS ASSOCIATION**

23	General Fund—State Appropriation (FY 2016)	\$369,000
24	General Fund—State Appropriation (FY 2017)	\$539,000
25	General Fund—Federal Appropriation	\$15,000
26	General Fund—Private/Local Appropriation	\$44,000
27	Vehicle License Fraud Account—State Appropriation.	\$29,000
28	TOTAL APPROPRIATION.	\$996,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: An agreement has been reached between the
31 governor and the Washington state patrol troopers association through
32 an interest arbitration decision under the provisions of chapter
33 41.56 RCW for the 2015-2017 fiscal biennium. Funding is provided for
34 the awarded seven percent general wage increase effective July 1,
35 2015, and a three percent general wage increase effective July 1,
36 2016. Funding is also provided for a three percent specialty pay for
37 breath alcohol concentration technicians. Appropriations for state

1 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
2 **COLLEGE—WPEA**

3 An agreement has been reached between Highline college and the
4 Washington public employees association under the provisions of
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
6 provided for a three percent general wage increase effective July 1,
7 2015, and a one and eight-tenths percent general wage increase or a
8 one percent general wage increase plus twenty dollars per month,
9 whichever is greater, effective July 1, 2016, and contingent on the
10 enactment of Senate Bill No. 6126 (collective bargaining). If the
11 bill is not enacted by June 30, 2015, the funding provided in this
12 act for this purpose shall lapse. The agreement also includes and
13 funding is provided for two additional personal leave days per year,
14 an hourly increase in shift differential pay, and a one-time signing
15 incentive. Appropriations for state agencies are increased by the
16 amounts specified in LEAP omnibus document 713-2015 to fund the
17 provisions of this agreement.

18 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—THE**
19 **EVERGREEN STATE COLLEGE—WFSE**

20 An agreement has been reached between The Evergreen State College
21 and the Washington federation of state employees under the provisions
22 of chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
23 provided for a three percent general wage increase effective July 1,
24 2015, and a one and eight-tenths percent general wage increase or a
25 one percent general wage increase plus twenty dollars per month,
26 whichever is greater, effective July 1, 2016, and contingent on the
27 enactment of Senate Bill No. 6126 (collective bargaining). If the
28 bill is not enacted by June 30, 2015, the funding provided in this
29 act for this purpose shall lapse. The agreement also includes and
30 funding is provided for salary adjustments for targeted job
31 classifications, assignment pay for specified job classes, additional
32 steps to the vacation accrual schedules, and a rate re-opener if
33 specified conditions exist.

34 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
35 **WASHINGTON UNIVERSITY—WFSE**

36 An agreement has been reached between the Western Washington
37 University and the Washington federation of state employees under the

1 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
2 Funding is provided for a three percent general wage increase
3 effective July 1, 2015, and a one and eight-tenths percent general
4 wage increase effective July 1, 2016, and contingent on the enactment
5 of Senate Bill No. 6126 (collective bargaining). If the bill is not
6 enacted by June 30, 2015, the funding provided in this act for this
7 purpose shall lapse. The agreement also includes and funding is
8 provided for implementation of the salary survey to twenty-five
9 percent of the prevailing wage, and for increases to targeted job
10 classifications.

11 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
12 **WASHINGTON UNIVERSITY—PSE**

13 An agreement has been reached between the Western Washington
14 University and the public schools employees under the provisions of
15 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
16 provided for a three percent general wage increase effective July 1,
17 2015, and a one and eight-tenths percent general wage increase
18 effective July 1, 2016, and contingent on the enactment of Senate
19 Bill No. 6126 (collective bargaining). If the bill is not enacted by
20 June 30, 2015, the funding provided in this act for this purpose
21 shall lapse. The agreement also includes and funding is provided for
22 implementation of the salary survey to twenty-five percent of the
23 prevailing wage, and for increases to targeted job classifications.

24 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
25 **WASHINGTON UNIVERSITY—WFSE**

26 An agreement has been reached between Eastern Washington
27 University and the Washington federation of state employees under the
28 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
29 Funding is provided for a three percent general wage increase
30 effective July 1, 2015, and a one and eight-tenths percent general
31 wage increase or a one percent general wage increase plus eleven
32 cents per hour, whichever is greater, effective July 1, 2016, and
33 contingent on the enactment of Senate Bill No. 6126 (collective
34 bargaining). If the bill is not enacted by June 30, 2015, the funding
35 provided in this act for this purpose shall lapse. The agreement also
36 includes and funding is provided for salary adjustments for targeted
37 job classifications, a wage increase for employees earning less than

1 fifteen dollars per hour, and a one hundred fifty dollar signing
2 bonus. Appropriations for state agencies are increased by the amounts
3 specified in LEAP omnibus document 713-2015 to fund the provisions of
4 this agreement.

5 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
6 **WASHINGTON UNIVERSITY—WFSE**

7 An agreement has been reached between Central Washington
8 University and the Washington federation of state employees under the
9 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
10 Funding is provided for a two percent increase in base wages
11 effective July 1, 2015, and a one and eight-tenths percent increase
12 in base wages effective July 1, 2016, and contingent on the enactment
13 of Senate Bill No. 6126 (collective bargaining). If the bill is not
14 enacted by June 30, 2015, the funding provided in this act for this
15 purpose shall lapse. The agreement also includes and funding is
16 provided for a two and one-half of one percent salary adjustment for
17 targeted job classifications, an extension of call back pay to law
18 enforcement officers, an increase in law enforcement officer footwear
19 reimbursement, and an increase in the hourly rate for shift premium.

20 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
21 **WASHINGTON UNIVERSITY—PSE**

22 An agreement has been reached between Central Washington
23 University and the public schools employees under the provisions of
24 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
25 provided for a two percent increase in base wages effective July 1,
26 2015, and a one and eight-tenths percent increase in base wages
27 effective July 1, 2016, and contingent on the enactment of Senate
28 Bill No. 6126 (collective bargaining). If the bill is not enacted by
29 June 30, 2015, the funding provided in this act for this purpose
30 shall lapse. The agreement also includes and funding is provided for
31 a two and one-half of one percent salary adjustment for targeted job
32 classifications and an increase in standby pay rate. Appropriations
33 for state agencies are increased by the amounts specified in LEAP
34 omnibus document 713-2015 to fund the provisions of this agreement.

35 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
36 **UNIVERSITY OF WASHINGTON—WFSE**

1 An agreement has been reached between the University of
2 Washington and the Washington federation of state employees under the
3 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
4 Funding is provided for a three percent general wage increase
5 effective July 1, 2015, and a two percent general wage increase
6 effective July 1, 2016, and contingent on the enactment of Senate
7 Bill No. 6126 (collective bargaining). If the bill is not enacted by
8 June 30, 2015, the funding provided in this act for this purpose
9 shall lapse. The agreement also includes and funding is provided for
10 market adjustments for targeted job classifications, an adjustment to
11 the minimum pay step, and targeted incentive and longevity pay for
12 police management staff.

13 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
14 **UNIVERSITY OF WASHINGTON—SEIU 925**

15 An agreement has been reached between the University of
16 Washington and the service employees Washington federation of state
17 employees under the provisions of chapter 41.80 RCW for the 2015-2017
18 fiscal biennium. Funding is provided for a three percent general wage
19 increase effective July 1, 2015, and a two percent general wage
20 increase effective July 1, 2016, and contingent on the enactment of
21 Senate Bill No. 6126 (collective bargaining). If the bill is not
22 enacted by June 30, 2015, the funding provided in this act for this
23 purpose shall lapse. The agreement also includes and funding is
24 provided for salary and market adjustments for targeted job
25 classifications, and an adjustment to the minimum pay rate.
26 Appropriations for state agencies are increased by the amounts
27 specified in LEAP omnibus document 713-2015 to fund the provisions of
28 this agreement.

29 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**
30 **WASHINGTON STATE UNIVERSITY—WFSE**

31 An agreement has been reached between the Washington State
32 University and the Washington federation of state employees under the
33 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
34 Funding is provided for a three percent general wage increase
35 effective July 1, 2015, and a one and eight-tenths percent general
36 wage increase effective July 1, 2016, and contingent on the enactment
37 of Senate Bill No. 6126 (collective bargaining). If the bill is not

1 enacted by June 30, 2015, the funding provided in this act for this
2 purpose shall lapse.

3 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**
4 **WASHINGTON STATE UNIVERSITY—PSE**

5 An agreement has been reached between the Washington State
6 University and the public schools employees under the provisions of
7 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
8 provided for a three percent general wage increase effective July 1,
9 2015, and a one and eight-tenths percent general wage increase or a
10 one percent general wage increase plus twenty dollars per month,
11 whichever is greater, effective July 1, 2016, and contingent on the
12 enactment of Senate Bill No. 6126 (collective bargaining). If the
13 bill is not enacted by June 30, 2015, the funding provided in this
14 act for this purpose shall lapse.

15 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—**
16 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD**

17 An agreement has been reached between the Washington State
18 University and the WSU Police Guild under the provisions of chapter
19 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
20 a three percent general wage increase effective July 1, 2015, and a
21 one and eight-tenths percent general wage increase effective July 1,
22 2016, and contingent on the enactment of Senate Bill No. 6126
23 (collective bargaining). If the bill is not enacted by June 30, 2015,
24 the funding provided in this act for this purpose shall lapse.
25 Appropriations for state agencies are increased by the amounts
26 specified in LEAP omnibus document 713-2015 to fund the provisions of
27 this agreement.

28 NEW SECTION. **Sec. 932. COMPENSATION—REPRESENTED EMPLOYEES—**
29 **SUPER COALITION—INSURANCE BENEFITS**

30 An agreement has been reached for the 2015-2017 fiscal biennium
31 between the governor and the health care super coalition under the
32 provisions of chapter 41.80 RCW. Appropriations in this act for state
33 agencies, including institutions of higher education, and the
34 appropriations in sections 738 through 743 of this act are sufficient
35 to implement the provisions of the 2015-2017 collective bargaining

1 agreement and are subject to the following conditions and
2 limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit
4 premiums, public employees' benefits board administration, and the
5 uniform medical plan shall not exceed \$831 per eligible employee for
6 fiscal year 2016. For fiscal year 2017, the monthly employer funding
7 rate shall not exceed \$884 per eligible employee.

8 (b) Except as provided by the parties' health care agreement, in
9 order to achieve the level of funding provided for health benefits,
10 the public employees' benefits board shall require any or all of the
11 following: Employee premium copayments, increases in point-of-service
12 cost sharing, the implementation of managed competition, or make
13 other changes to benefits consistent with RCW 41.05.065. Beginning
14 January 1, 2016, the board shall collect a \$50 per month surcharge
15 payment from members who use tobacco products and a surcharge payment
16 of not less than \$50 per month from members who cover a spouse or
17 domestic partner where the spouse or domestic partner has the option
18 to be covered in a health plan offered by the spouse's or domestic
19 partner's employer. The surcharge payment shall be collected in
20 addition to the member premium payment.

21 (c) The health care authority shall deposit any moneys received
22 on behalf of the uniform medical plan as a result of rebates on
23 prescription drugs, audits of hospitals, subrogation payments, or any
24 other moneys recovered as a result of prior uniform medical plan
25 claims payments, into the public employees' and retirees' insurance
26 account to be used for insurance benefits. Such receipts shall not be
27 used for administrative expenditures.

28 (2) The health care authority, subject to the approval of the
29 public employees' benefits board, shall provide subsidies for health
30 benefit premiums to eligible retired or disabled public employees and
31 school district employees who are eligible for medicare, pursuant to
32 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
33 up to \$150.00 per month.

34 (3) All savings resulting from reduced claim costs or other
35 factors identified after December 31, 2014, must be reserved for
36 funding employee health benefits in the 2017-2019 fiscal biennium.

37 NEW SECTION. **Sec. 933. COMPENSATION—REPRESENTED EMPLOYEES**
38 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

1 Appropriations for state agencies in this act, and the
2 appropriations in sections 738 through 743 of this act, are
3 sufficient for represented employees outside the super coalition for
4 health benefits, and are subject to the following conditions and
5 limitations:

6 (1)(a) The monthly employer funding rate for insurance benefit
7 premiums, public employees' benefits board administration, and the
8 uniform medical plan shall not exceed \$831 per eligible employee for
9 fiscal year 2016. For fiscal year 2017, the monthly employer funding
10 rate shall not exceed \$884 per eligible employee.

11 (b) In order to achieve the level of funding provided for health
12 benefits, the public employees' benefits board shall require any or
13 all of the following: Employee premium copayments, increases in
14 point-of-service cost sharing, the implementation of managed
15 competition, or make other changes to benefits consistent with RCW
16 41.05.065. Beginning January 1, 2016, the board shall collect a \$50
17 per month surcharge payment from members who use tobacco products and
18 a surcharge payment of not less than \$50 per month from members who
19 cover a spouse or domestic partner where the spouse or domestic
20 partner has the option to be covered in a health plan offered by the
21 spouse's or domestic partner's employer. The surcharge payment shall
22 be collected in addition to the member premium payment.

23 (c) The health care authority shall deposit any moneys received
24 on behalf of the uniform medical plan as a result of rebates on
25 prescription drugs, audits of hospitals, subrogation payments, or any
26 other moneys recovered as a result of prior uniform medical plan
27 claims payments, into the public employees' and retirees' insurance
28 account to be used for insurance benefits. Such receipts shall not be
29 used for administrative expenditures.

30 (2) The health care authority, subject to the approval of the
31 public employees' benefits board, shall provide subsidies for health
32 benefit premiums to eligible retired or disabled public employees and
33 school district employees who are eligible for medicare, pursuant to
34 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
35 up to \$150.00 per month.

36 (3) All savings resulting from reduced claim costs or other
37 factors identified after December 31, 2014, must be reserved for
38 funding employee health benefits in the 2017-2019 fiscal biennium.

1 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT FOR**
2 **NONSTATE EMPLOYEES—LANGUAGE ACCESS PROVIDERS WFSE**

3 An agreement has been reached between the governor and the
4 Washington federation of state employees for the language access
5 providers under the provisions of chapter 41.56 RCW for the 2015-2017
6 fiscal biennium. The state will no longer pay for mileage related to
7 appointments in exchange for a general rate increase of three dollars
8 and fifty cents per hour, which results in no increased expenditures.
9 In addition, funding is provided for a rate increase of one dollar
10 and ten cents per hour effective July 1, 2015, and a rate increase of
11 ninety cents per hour effective July 1, 2016, and contingent on the
12 enactment of Senate Bill No. 6126 (collective bargaining). If the
13 bill is not enacted by June 30, 2015, the funding provided in this
14 act for this purpose shall lapse.

15 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT FOR**
16 **NONSTATE EMPLOYEES—SEIU HEALTHCARE 775NW HOMECARE WORKERS**

17 An agreement has been reached between the governor and the
18 service employees international union healthcare 775nw under the
19 provisions of chapter 74.39A and 41.56 RCW for the 2015-2017 fiscal
20 biennium. Funding is provided for increases to wages and pay
21 differentials, contributions to a retirement benefit, and
22 contributions to health care, and contingent on the enactment of
23 Senate Bill No. 6126 (collective bargaining). If the bill is not
24 enacted by June 30, 2015, the funding provided in this act for this
25 purpose shall lapse. Funding is also provided for increased
26 contributions for training related obligations.

27 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT FOR**
28 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

29 An agreement has been reached between the governor and the
30 service employees international union local 925 through an interest
31 arbitration decision and under the provisions of chapter 41.56 RCW
32 for the 2015-2017 fiscal biennium. Funding is provided for the
33 awarded base rate increases and a two percent enhanced rate for
34 license-exempt providers who complete additional training, and
35 contingent on the enactment of Senate Bill No. 6126 (collective
36 bargaining). If the bill is not enacted by June 30, 2015, the funding
37 provided in this act for this purpose shall lapse. The agreement also

1 includes an increased non-standard hours bonus with an increased cap,
2 increased health care funding, and an extension of tiered
3 reimbursement rates.

4 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT FOR**
5 **NONSTATE EMPLOYEES—WSRCC ADULT FAMILY HOMES**

6 An agreement has been reached between the governor and the
7 Washington state residential care council through an interest
8 arbitration award and under the provisions of chapter 41.56 RCW for
9 the 2015-2017 fiscal biennium. Funding is provided for the awarded
10 five percent daily rate increase effective July 1, 2015, and a five
11 percent daily rate increase effective July 1, 2016, and contingent on
12 the enactment of Senate Bill No. 6126 (collective bargaining). If the
13 bill is not enacted by June 30, 2015, the funding provided in this
14 act for this purpose shall lapse. Funding is also provided for a
15 five-year meaningful home-based activities pilot program.

16 NEW SECTION. **Sec. 938. COMPENSATION—NONREPRESENTED EMPLOYEES—**
17 **INSURANCE BENEFITS**

18 Appropriations for state agencies, and the appropriations in
19 sections 738 through 743, in this act are sufficient for
20 nonrepresented state employee health benefits for state agencies,
21 including institutions of higher education, and are subject to the
22 following conditions and limitations:

23 (1)(a) The monthly employer funding rate for insurance benefit
24 premiums, public employees' benefits board administration, and the
25 uniform medical plan, shall not exceed \$831 per eligible employee for
26 fiscal year 2016. For fiscal year 2017, the monthly employer funding
27 rate shall not exceed \$884 per eligible employee.

28 (b) In order to achieve the level of funding provided for health
29 benefits, the public employees' benefits board shall require or make
30 any or all of the following: Employee premium copayments, increases
31 in point-of-service cost sharing, the implementation of managed
32 competition, or make other changes to benefits consistent with RCW
33 41.05.065. Beginning January 1, 2016, the board shall collect a \$50
34 per month surcharge payment from members who use tobacco products and
35 a surcharge payment of not less than \$50 per month from members who
36 cover a spouse or domestic partner where the spouse or domestic
37 partner has the option to be covered in a health plan offered by the

1 spouse's or domestic partner's employer. The surcharge payment shall
2 be collected in addition to the member premium payment.

3 (c) The health care authority shall deposit any moneys received
4 on behalf of the uniform medical plan as a result of rebates on
5 prescription drugs, audits of hospitals, subrogation payments, or any
6 other moneys recovered as a result of prior uniform medical plan
7 claims payments, into the public employees' and retirees' insurance
8 account to be used for insurance benefits. Such receipts shall not be
9 used for administrative expenditures.

10 (2) The health care authority, subject to the approval of the
11 public employees' benefits board, shall provide subsidies for health
12 benefit premiums to eligible retired or disabled public employees and
13 school district employees who are eligible for medicare, pursuant to
14 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
15 up to \$150 per month.

16 (3) Technical colleges, school districts, and educational service
17 districts shall remit to the health care authority for deposit into
18 the public employees' and retirees' insurance account established in
19 RCW 41.05.120 the following amounts:

20 (a) For each full-time employee, \$67.94 per month beginning
21 September 1, 2015, and \$72.81 beginning September 1, 2016; and

22 (b) For each part-time employee, who at the time of the
23 remittance is employed in an eligible position as defined in RCW
24 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
25 contributions for basic benefits, \$67.94 each month beginning
26 September 1, 2015, and \$72.81 beginning September 1, 2016, prorated
27 by the proportion of employer fringe benefit contributions for a
28 full-time employee that the part-time employee receives. The
29 remittance requirements specified in this subsection (3) shall not
30 apply to employees of a technical college, school district, or
31 educational service district who purchase insurance benefits through
32 contracts with the health care authority.

33 (4) All savings resulting from reduced claim costs or other
34 factors identified after December 31, 2014, must be reserved for
35 funding employee health benefits in the 2017-2019 fiscal biennium.

36 NEW SECTION. **Sec. 939. GENERAL WAGE INCREASES**

37 General Fund—State Appropriation (FY 2016) \$14,051,000
38 General Fund—State Appropriation (FY 2017) \$22,702,000

1	General Fund—Federal Appropriation	\$9,034,000
2	General Fund—Private/Local Appropriation	\$866,000
3	Dedicated Funds and Accounts Appropriation	\$24,757,000
4	TOTAL APPROPRIATION.	\$71,410,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Funding provided for state agency employee compensation for
8 employees who are not represented or who bargain under statutory
9 authority other than chapter 41.80 or 47.64 RCW, or RCW 41.56.473 or
10 41.56.475 is sufficient for general wage increases.

11 (2) Funding is provided for a three percent general wage increase
12 effective July 1, 2015, for all classified employees, as specified in
13 subsection (1) of this section, employees in the Washington
14 management service, and exempt employees under the jurisdiction of
15 the office of financial management, and contingent on the enactment
16 of Senate Bill No. 6126 (collective bargaining). If the bill is not
17 enacted by June 30, 2015, the appropriations in this section shall
18 lapse. The appropriations are also sufficient to fund a three percent
19 salary increase effective July 1, 2015, for executive, legislative,
20 and judicial branch employees exempt from merit system rules, whose
21 maximum salaries are not set by the commission on salaries for
22 elected officials, and contingent on the enactment of Senate Bill No.
23 6126 (collective bargaining). If the bill is not enacted by June 30,
24 2015, the appropriations in this section shall lapse.

25 (3) Funding is provided for a general wage increase of one and
26 eight-tenths percent or a one percent general wage increase plus
27 twenty dollars per month, whichever is greater, effective July 1,
28 2016, for all classified employees, as specified in subsection (1) of
29 this section, employees in the Washington management service, and
30 exempt employees under the jurisdiction of the office of financial
31 management, and contingent on the enactment of Senate Bill No. 6126
32 (collective bargaining). If the bill is not enacted by June 30, 2015,
33 the appropriations in this section shall lapse. The appropriations
34 are also sufficient to fund a one and eight-tenths percent salary
35 increase effective July 1, 2016, for executive, legislative, and
36 judicial branch employees exempt from merit system rules whose
37 maximum salaries are not set by the commission on salaries for
38 elected officials, and contingent on the enactment of Senate Bill No.
39 6126 (collective bargaining). If the bill is not enacted by June 30,

1 2015, the appropriations in this section shall lapse. Appropriations
2 for state agencies are increased by the amounts specified in LEAP
3 omnibus document 713-2015 to fund the provisions of this agreement.

4 NEW SECTION. **Sec. 940. INITIATIVE 732 COST-OF-LIVING INCREASES**

5	General Fund—State Appropriation (FY 2016)	(\$61,000)
6	General Fund—State Appropriation (FY 2017)	(\$105,000)
7	TOTAL APPROPRIATION.	(\$166,000)

8 Part 9 of this act authorizes general wage increases for state
9 employees covered by Initiative Measure No. 732. The general wage
10 increases are inclusive of the annual cost-of-living adjustments
11 required under Initiative Measure No. 732. Appropriations for state
12 agencies are adjusted by the amounts specified in LEAP omnibus
13 document 713-2015 to reflect the inclusion of these amounts in other
14 authorized salary increases.

15 NEW SECTION. **Sec. 941. TARGETED COMPENSATION INCREASES**

16	General Fund—State Appropriation (FY 2016)	\$889,000
17	General Fund—State Appropriation (FY 2017)	\$893,000
18	General Fund—Federal Appropriation	\$600,000
19	General Fund—Private/Local Appropriation	\$34,000
20	Dedicated Funds and Accounts Appropriation	\$2,459,000
21	TOTAL APPROPRIATION.	\$4,875,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is also provided for salary
24 adjustments for targeted job classifications as specified by the
25 office of financial management of classified state employees, except
26 those represented by a collective bargaining unit under chapters
27 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. Appropriations
28 for state agencies are increased by the amounts specified in LEAP
29 omnibus document 713-2015 to fund the provisions of this agreement.

30 NEW SECTION. **Sec. 942. GENERAL WAGE INCREASES - HIGHER EDUCATION**

31 Funding provided is sufficient for state employee compensation
32 increases for employees of higher education institutions who are not
33 represented or who bargain under statutory authority other than
34 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475. Funding is
35 sufficient for general wage increases of three percent effective July
36 1, 2015, and for a one and eight-tenths percent or a one percent

1 general wage increase plus twenty dollars per month, whichever is
2 greater, effective July 1, 2016. Appropriations for state agencies
3 are increased by the amounts specified in LEAP omnibus document
4 713-2015 for the adjustments in this section.

5 NEW SECTION. **Sec. 943. TARGETED COMPENSATION INCREASES - HIGHER**
6 **EDUCATION**

7 Funding is also provided for salary adjustments for targeted job
8 classifications as specified by the office of financial management of
9 classified state employees employed by higher education institutions,
10 except those represented by a collective bargaining unit under
11 chapters 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.
12 Appropriations for state agencies are increased by the amounts
13 specified in LEAP omnibus document 713-2015 for the adjustments in
14 this section.

15 NEW SECTION. **Sec. 944. COMPENSATION—REVISE PENSION CONTRIBUTION**
16 **RATES**

17 The appropriations for school districts and state agencies,
18 including institutions of higher education are subject to the
19 following conditions and limitations: Appropriations are adjusted to
20 reflect changes to agency appropriations to reflect pension
21 contribution rates adopted by the pension funding council and the law
22 enforcement officers' and firefighters' retirement system plan 2
23 board.

24 NEW SECTION. **Sec. 945. ACQUISITION OF INFORMATION TECHNOLOGY**
25 **PROJECTS THROUGH FINANCIAL CONTRACTS**

26 (1) Financial contracts for the acquisition of the information
27 technology projects authorized in this section must be approved
28 jointly by the office of the financial management and the office of
29 the chief information officer. Information technology projects funded
30 under this section shall meet the following requirements:

31 (a) The project reduces costs and achieves economies of scale by
32 leveraging statewide investments in systems and data and other common
33 or enterprise-wide solutions within and across state agencies;

34 (b) The project begins or continues replacement of legacy
35 information technology systems and replacing these systems with
36 modern and more efficient information technology systems;

1 (c) The project improves the ability of an agency to recover from
2 major disaster;

3 (d) The project provides future savings and efficiencies for an
4 agency through reduced operating costs, improved customer service, or
5 increased revenue collections;

6 (e) Preference for project approval must be given to an agency
7 that has prior approval from the office of the chief information
8 officer, an approved business plan, and where the primary hurdle to
9 project funding is the lack of funding capacity; and

10 (f) Expenditures made by an agency for one of the indicated
11 purposes before the issue date of the authorized financial contract
12 and any certificates of participation therein are intended to be
13 reimbursed from proceeds of the financial contract and any
14 certificates of participation therein to the extent provided in the
15 agency's financing plan approved by the state finance committee.

16 (2) The following state agencies may enter into financial
17 contracts to finance expenditures for the acquisition and
18 implementation of the following information technology projects for
19 up to the respective amounts indicated, plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW: \$75,000,000 for the
21 department of revenue to continue replacement of the taxpayer legacy
22 system.

23 NEW SECTION. **Sec. 946. IT PROJECT OVERSIGHT AND BUDGETING TASK**
24 **FORCE**

25 (1) The IT project oversight and budgeting task force is created.
26 It is comprised of the chairs and ranking minority members, or their
27 designees, of the house of representatives appropriations committee
28 and the senate ways and means committee, and one member each from the
29 two largest caucuses of the senate and the two largest caucuses of
30 the house of representatives. The director of financial management
31 and the state chief information officer, or their designees, are
32 members of the task force. The task force is chaired jointly by the
33 chair of the house of representatives appropriations committee and
34 the chair of the senate ways and means committee. The task force is
35 staffed by the house of representatives office of program research
36 and senate committee services. The task force shall coordinate its
37 activities with the technology services board created in RCW
38 43.41A.070 and use board members, their experience and expertise as a
39 resource in task force activities.

1 (2) The task force will review the current IT project
2 development, project oversight, and budgeting processes in Washington
3 state, as well as processes used in other states and large private
4 sector organizations. The task force will review options to increase
5 enterprise wide IT solutions, improve project development and
6 oversight processes in Washington, and to better integrate these
7 processes with the budget process. The committee will also review
8 budgeting for IT projects and make recommendations regarding how
9 budgeting for IT spending in Washington might be more efficient. In
10 its review, the task force should consider options such as a separate
11 IT budget as a subset of the operating budget or a more long-term
12 planning process like the 10- year capital budget project planning
13 process.

14 (3) The task force will report on any findings and
15 recommendations it develops by December 2015 to the house of
16 representatives appropriations committee, the house of
17 representatives general government and information technology
18 committee, the senate ways and means committee, the senate government
19 operating and security committee, and the governor.

20 (4) This section expires on December 31, 2015.

21 **Sec. 947.** RCW 28B.115.070 and 2011 1st sp.s. c 11 s 207 are each
22 amended to read as follows:

23 After June 1, 1992, the department, in consultation with the
24 office and the department of social and health services, shall:

25 (1) Determine eligible credentialed health care professions for
26 the purposes of the loan repayment and scholarship program authorized
27 by this chapter. Eligibility shall be based upon an assessment that
28 determines that there is a shortage or insufficient availability of a
29 credentialed profession so as to jeopardize patient care and pose a
30 threat to the public health and safety. The department shall consider
31 the relative degree of shortages among professions when determining
32 eligibility. The department may add or remove professions from
33 eligibility based upon the determination that a profession is no
34 longer in shortage. Should a profession no longer be eligible,
35 participants or eligible students who have received scholarships
36 shall be eligible to continue to receive scholarships or loan
37 repayments until they are no longer eligible or until their service
38 obligation has been completed;

1 (2) Determine health professional shortage areas for each of the
2 eligible credentialed health care professions.

3 (3) For the 2015-2017 fiscal biennium, consideration for
4 eligibility shall also be given to registered nursing students who
5 have been accepted into an eligible nursing education program and
6 have declared an intention to teach nursing upon completion of the
7 nursing education program.

8 **Sec. 948.** RCW 28C.04.535 and 2013 2nd sp.s. c 4 s 964 are each
9 amended to read as follows:

10 Except for the ((2013-14 and 2014-15)) 2015-16 and 2016-17 school
11 years, the Washington award for vocational excellence shall be
12 granted annually. The workforce training and education coordinating
13 board shall notify the students receiving the award, their vocational
14 instructors, local chambers of commerce, the legislators of their
15 respective districts, and the governor, after final selections have
16 been made. The workforce training and education coordinating board,
17 in conjunction with the governor's office, shall prepare appropriate
18 certificates to be presented to the selected students. Awards shall
19 be presented in public ceremonies at times and places determined by
20 the workforce training and education coordinating board in
21 cooperation with the office of the governor.

22 **Sec. 949.** RCW 36.22.179 and 2014 c 200 s 1 are each amended to
23 read as follows:

24 (1) In addition to the surcharge authorized in RCW 36.22.178, and
25 except as provided in subsection (2) of this section, an additional
26 surcharge of ten dollars shall be charged by the county auditor for
27 each document recorded, which will be in addition to any other charge
28 allowed by law. From September 1, 2012, through June 30, 2019, the
29 surcharge shall be forty dollars. The funds collected pursuant to
30 this section are to be distributed and used as follows:

31 (a) The auditor shall retain two percent for collection of the
32 fee, and of the remainder shall remit sixty percent to the county to
33 be deposited into a fund that must be used by the county and its
34 cities and towns to accomplish the purposes of chapter 484, Laws of
35 2005, six percent of which may be used by the county for
36 administrative costs related to its homeless housing plan, and the
37 remainder for programs which directly accomplish the goals of the
38 county's local homeless housing plan, except that for each city in

1 the county which elects as authorized in RCW 43.185C.080 to operate
2 its own local homeless housing program, a percentage of the surcharge
3 assessed under this section equal to the percentage of the city's
4 local portion of the real estate excise tax collected by the county
5 shall be transmitted at least quarterly to the city treasurer,
6 without any deduction for county administrative costs, for use by the
7 city for program costs which directly contribute to the goals of the
8 city's local homeless housing plan; of the funds received by the
9 city, it may use six percent for administrative costs for its
10 homeless housing program. During the 2015-2017 fiscal biennium, the
11 auditor shall retain one percent for collection of the fee, and of
12 the remainder remit sixty percent to the county as provided in this
13 subsection (a) and forty percent to the state as provided in
14 subsection (1)(b) of this section.

15 (b) The auditor shall remit the remaining funds to the state
16 treasurer for deposit in the home security fund account. The
17 department may use twelve and one-half percent of this amount for
18 administration of the program established in RCW 43.185C.020,
19 including the costs of creating the statewide homeless housing
20 strategic plan, measuring performance, providing technical assistance
21 to local governments, and managing the homeless housing grant
22 program. Of the remaining eighty-seven and one-half percent, at least
23 forty-five percent must be set aside for the use of private rental
24 housing payments, and the remainder is to be used by the department
25 to:

26 (i) Provide housing and shelter for homeless people including,
27 but not limited to: Grants to operate, repair, and staff shelters;
28 grants to operate transitional housing; partial payments for rental
29 assistance; consolidated emergency assistance; overnight youth
30 shelters; grants and vouchers designated for victims of human
31 trafficking and their families; and emergency shelter assistance; and
32 (ii) Fund the homeless housing grant program.

33 (2) The surcharge imposed in this section does not apply to (a)
34 assignments or substitutions of previously recorded deeds of trust,
35 (b) documents recording a birth, marriage, divorce, or death, (c) any
36 recorded documents otherwise exempted from a recording fee or
37 additional surcharges under state law, (d) marriage licenses issued
38 by the county auditor, or (e) documents recording a state, county, or
39 city lien or satisfaction of lien.

1 **Sec. 950.** RCW 38.52.540 and 2013 2nd sp.s. c 4 s 966 are each
2 amended to read as follows:

3 (1) The enhanced 911 account is created in the state treasury.
4 All receipts from the state enhanced 911 excise taxes imposed by RCW
5 82.14B.030 must be deposited into the account. Moneys in the account
6 must be used only to support the statewide coordination and
7 management of the enhanced 911 system, for the implementation of
8 wireless enhanced 911 statewide, for the modernization of enhanced
9 911 emergency communications systems statewide, and to help
10 supplement, within available funds, the operational costs of the
11 system, including adequate funding of counties to enable
12 implementation of wireless enhanced 911 service and reimbursement of
13 radio communications service companies for costs incurred in
14 providing wireless enhanced 911 service pursuant to negotiated
15 contracts between the counties or their agents and the radio
16 communications service companies. For the 2013-2015 and 2015-2017
17 fiscal (~~(biennium)~~) biennia, the account may be used for a criminal
18 history system upgrade in the Washington state patrol and for
19 activities and programs in the military department. A county must
20 show just cause, including but not limited to a true and accurate
21 accounting of the funds expended, for any inability to provide
22 reimbursement to radio communications service companies of costs
23 incurred in providing enhanced 911 service.

24 (2) Funds generated by the enhanced 911 excise tax imposed by RCW
25 82.14B.030(5) may not be distributed to any county that has not
26 imposed the maximum county enhanced 911 excise tax allowed under RCW
27 82.14B.030(1). Funds generated by the enhanced 911 excise tax imposed
28 by RCW 82.14B.030(6) may not be distributed to any county that has
29 not imposed the maximum county enhanced 911 excise tax allowed under
30 RCW 82.14B.030(2).

31 (3) The state enhanced 911 coordinator, with the advice and
32 assistance of the enhanced 911 advisory committee, is authorized to
33 enter into statewide agreements to improve the efficiency of enhanced
34 911 services for all counties and shall specify by rule the
35 additional purposes for which moneys, if available, may be expended
36 from this account.

37 **Sec. 951.** RCW 41.05.130 and 2014 c 221 s 914 are each amended to
38 read as follows:

1 The state health care authority administrative account is hereby
2 created in the state treasury. Moneys in the account, including
3 unanticipated revenues under RCW 43.79.270, may be spent only after
4 appropriation by statute, and may be used only for operating expenses
5 of the authority, and during the 2013-2015 and 2015-2017 fiscal
6 (~~biennium~~) biennia, for health care related analysis provided to
7 the legislature by the office of the state actuary.

8 **Sec. 952.** RCW 41.16.050 and 2007 c 218 s 22 are each amended to
9 read as follows:

10 (1) There is hereby created and established in the treasury of
11 each municipality a fund which shall be known and designated as the
12 firefighters' pension fund, which shall consist of: (1) All bequests,
13 fees, gifts, emoluments, or donations given or paid thereto; (2)
14 twenty-five percent of all moneys received by the state from taxes on
15 fire insurance premiums; (3) taxes paid pursuant to the provisions of
16 RCW 41.16.060; (4) interest on the investments of the fund; and (5)
17 contributions by firefighters as provided for (~~herein~~) in this
18 section. Except as provided in subsection (2) of this section, the
19 moneys received from the tax on fire insurance premiums under the
20 provisions of this chapter shall be distributed in the proportion
21 that the number of paid firefighters in the city, town, or fire
22 protection district bears to the total number of paid firefighters
23 throughout the state to be ascertained in the following manner: The
24 secretary of the firefighters' pension board of each city, town, and
25 fire protection district now or hereafter coming under the provisions
26 of this chapter shall within thirty days after June 7, 1961, and on
27 or before the fifteenth day of January thereafter, certify to the
28 state treasurer the number of paid firefighters in the fire
29 department in such city, town, or fire protection district. For any
30 city or town annexed by a fire protection district at any time
31 before, on, or after June 9, 1994, the city or town shall continue to
32 certify to the state treasurer the number of paid firefighters in the
33 city or town fire department immediately before annexation until all
34 obligations against the firefighters' pension fund in the city or
35 town have been satisfied. For the purposes of the calculation in this
36 section, the state treasurer shall subtract the number certified by
37 the annexed city or town from the number of paid firefighters
38 certified by an annexing fire protection district. The state
39 treasurer shall on or before the first day of June of each year

1 deliver to the treasurer of each city, town, and fire protection
2 district coming under the provisions of this chapter his or her
3 warrant, payable to each city, town, or fire protection district for
4 the amount due such city, town or fire protection district
5 ascertained as herein provided and the treasurer of each such city,
6 town, or fire protection district shall place the amount thereof to
7 the credit of the firefighters' pension fund of such city, town, or
8 fire protection district.

9 (2)(a) During the 2015-2017 fiscal biennium, the state treasurer
10 shall make no distribution to cities and towns.

11 (b) It is the intent of the legislature to continue the policy
12 under (a) of this subsection into the 2017-2019 fiscal biennium as it
13 investigates whether this distribution should continue or be modified
14 or terminated.

15 **Sec. 953.** RCW 41.26.802 and 2013 2nd sp.s. c 4 s 969 are each
16 amended to read as follows:

17 (1) By September 30, 2011, if the prior fiscal biennium's general
18 state revenues exceed the previous fiscal biennium's revenues by more
19 than five percent, subject to appropriation by the legislature, the
20 state treasurer shall transfer five million dollars to the local
21 public safety enhancement account.

22 ~~(2) ((By September 30, 2015, if the prior fiscal biennium's~~
23 ~~general state revenues exceed the previous fiscal biennium's revenues~~
24 ~~by more than five percent, subject to appropriation by the~~
25 ~~legislature, the state treasurer shall transfer twenty million~~
26 ~~dollars to the local public safety enhancement account.~~

27 ~~(3))~~ By September 30, 2017, and by September 30th of each
28 odd-numbered year thereafter, if the prior fiscal biennium's general
29 state revenues exceed the previous fiscal biennium's revenues by more
30 than five percent, subject to appropriation by the legislature, the
31 state treasurer shall transfer the lesser of one-third of the
32 increase, or fifty million dollars, to the local public safety
33 enhancement account.

34 (3) It is the intent of the legislature to suspend this
35 distribution in 2017 as it investigates whether this distribution
36 should continue or be modified or terminated.

1 **Sec. 954.** RCW 41.50.110 and 2011 1st sp.s. c 50 s 936 and 2011
2 1st sp.s. c 47 s 22 are each reenacted and amended to read as
3 follows:

4 (1) Except as provided by RCW 41.50.255 and subsection (6) of
5 this section, all expenses of the administration of the department,
6 the expenses of administration of the retirement systems, and the
7 expenses of the administration of the office of the state actuary
8 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,
9 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department
10 of retirement systems expense fund.

11 (2) In order to reimburse the department of retirement systems
12 expense fund on an equitable basis the department shall ascertain and
13 report to each employer, as defined in RCW 28B.10.400, 41.26.030,
14 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to
15 defray its proportional share of the entire expense of the
16 administration of the retirement system that the employer
17 participates in during the ensuing biennium or fiscal year whichever
18 may be required. Such sum is to be computed in an amount directly
19 proportional to the estimated entire expense of the administration as
20 the ratio of monthly salaries of the employer's members bears to the
21 total salaries of all members in the entire system. It shall then be
22 the duty of all such employers to include in their budgets or
23 otherwise provide the amounts so required.

24 (3) The department shall compute and bill each employer, as
25 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,
26 41.37.010, or 41.40.010, at the end of each month for the amount due
27 for that month to the department of retirement systems expense fund
28 and the same shall be paid as are its other obligations. Such
29 computation as to each employer shall be made on a percentage rate of
30 salary established by the department. However, the department may at
31 its discretion establish a system of billing based upon calendar year
32 quarters in which event the said billing shall be at the end of each
33 such quarter.

34 (4) The director may adjust the expense fund contribution rate
35 for each system at any time when necessary to reflect unanticipated
36 costs or savings in administering the department.

37 (5) An employer who fails to submit timely and accurate reports
38 to the department may be assessed an additional fee related to the
39 increased costs incurred by the department in processing the

1 deficient reports. Fees paid under this subsection shall be deposited
2 in the retirement system expense fund.

3 (a) Every six months the department shall determine the amount of
4 an employer's fee by reviewing the timeliness and accuracy of the
5 reports submitted by the employer in the preceding six months. If
6 those reports were not both timely and accurate the department may
7 prospectively assess an additional fee under this subsection.

8 (b) An additional fee assessed by the department under this
9 subsection shall not exceed fifty percent of the standard fee.

10 (c) The department shall adopt rules implementing this section.

11 (6) Expenses other than those under RCW 41.34.060(~~(+3)~~) (4)
12 shall be paid pursuant to subsection (1) of this section.

13 (7) During the 2009-2011 and 2011-2013 fiscal biennia, the
14 legislature may transfer from the department of retirement systems'
15 expense fund to the state general fund such amounts as reflect the
16 excess fund balance of the fund. During the 2015-2017 fiscal
17 biennium, state contributions to the judicial retirement system may
18 be made in part by appropriations from the department of retirement
19 systems expense fund.

20 **Sec. 955.** RCW 41.60.050 and 2013 2nd sp.s. c 4 s 970 are each
21 amended to read as follows:

22 The legislature shall appropriate from the personnel service fund
23 for the payment of administrative costs of the productivity board.
24 However, during the (~~2011-2013~~) and 2013-2015 and 2015-2017 fiscal
25 biennia, the operations of the productivity board shall be suspended.

26 **Sec. 956.** RCW 43.08.190 and 2013 2nd sp.s. c 4 s 973 are each
27 amended to read as follows:

28 There is hereby created a fund within the state treasury to be
29 known as the "state treasurer's service fund." Such fund shall be
30 used solely for the payment of costs and expenses incurred in the
31 operation and administration of the state treasurer's office.

32 Moneys shall be allocated monthly and placed in the state
33 treasurer's service fund equivalent to a maximum of one percent of
34 the trust and treasury average daily cash balances from the earnings
35 generated under the authority of RCW 43.79A.040 and 43.84.080 other
36 than earnings generated from investment of balances in funds and
37 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
38 precede the distribution of the remaining earnings as prescribed

1 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
2 establish a uniform allocation rate for all funds and accounts;
3 except that the state treasurer may negotiate a different allocation
4 rate with any state agency that has independent authority over funds
5 not statutorily required to be held in the state treasury or in the
6 custody of the state treasurer. In no event shall the rate be less
7 than the actual costs incurred by the state treasurer's office. If no
8 rate is separately negotiated, the default rate for any funds held
9 shall be the rate set for funds held pursuant to statute.

10 During the (~~(2009-2011 fiscal biennium and the 2011-2013 and)~~)
11 2013-2015 and 2015-2017 fiscal biennia, the legislature may transfer
12 from the state treasurer's service fund to the state general fund
13 such amounts as reflect the excess fund balance of the fund.

14 **Sec. 957.** RCW 43.09.475 and 2013 2nd sp.s. c 4 s 974 are each
15 amended to read as follows:

16 The performance audits of government account is hereby created in
17 the custody of the state treasurer. Revenue identified in RCW
18 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
19 in the account shall be used to fund the performance audits and
20 follow-up performance audits under RCW 43.09.470 and shall be
21 expended by the state auditor in accordance with chapter 1, Laws of
22 2006. Only the state auditor or the state auditor's designee may
23 authorize expenditures from the account. The account is subject to
24 allotment procedures under chapter 43.88 RCW, but an appropriation is
25 not required for expenditures. During the (~~(2011-2013 and the)~~)
26 2013-2015 and 2015-2017 fiscal biennia, the performance audits of
27 government account may be appropriated for (~~(fraud investigations in
28 the state auditor's office and the department of social and health
29 services, audit and collection functions in the department of
30 revenue,))~~ the joint legislative audit and review committee, the
31 legislative evaluation and accountability program committee, the
32 office of financial management, the superintendent of public
33 instruction, and audits of school districts. In addition, during the
34 (~~(2011-2013 and)~~) 2013-2015 and 2015-2017 fiscal biennia the account
35 may be used to fund the office of financial management's contract for
36 the compliance audit of the state auditor. In addition, during the
37 2015-2017 fiscal biennium, the legislature may transfer from the
38 performance audits of government account to the state general fund
39 such amounts as reflect the excess fund balance of the fund.

1 **Sec. 958.** RCW 43.43.839 and 2014 c 221 s 916 are each amended to
2 read as follows:

3 The fingerprint identification account is created in the custody
4 of the state treasurer. All receipts from incremental charges of
5 fingerprint checks requested for noncriminal justice purposes and
6 electronic background requests shall be deposited in the account.
7 Receipts for fingerprint checks by the federal bureau of
8 investigation may also be deposited in the account. Expenditures from
9 the account may be used only for the cost of record checks. Only the
10 chief of the state patrol or the chief's designee may authorize
11 expenditures from the account. The account is subject to allotment
12 procedures under chapter 43.88 RCW. No appropriation is required for
13 expenditures prior to July 1, 1997. After June 30, 1997, the account
14 shall be subject to appropriation. During the 2009-2011 fiscal
15 biennium, the legislature may transfer from the fingerprint
16 identification account to the state general fund such amounts as
17 reflect the excess fund balance of the account. During the 2013-2015
18 fiscal biennium, funds in the account may be used for expenditures
19 that support the criminal records management division of the state
20 patrol. During the 2015-2017 fiscal biennium funds in the account may
21 be used for expenditures related to the upgrade of the state patrol's
22 criminal history system.

23 **Sec. 959.** RCW 43.79.480 and 2013 2nd sp.s. c 4 s 980 are each
24 amended to read as follows:

25 (1) Moneys received by the state of Washington in accordance with
26 the settlement of the state's legal action against tobacco product
27 manufacturers, exclusive of costs and attorneys' fees, shall be
28 deposited in the tobacco settlement account created in this section
29 except as these moneys are sold or assigned under chapter 43.340 RCW.

30 (2) The tobacco settlement account is created in the state
31 treasury. Moneys in the tobacco settlement account may only be
32 transferred to the state general fund, and to the tobacco prevention
33 and control account for purposes set forth in this section. The
34 legislature shall transfer amounts received as strategic contribution
35 payments as defined in RCW 43.350.010 to the life sciences discovery
36 fund created in RCW 43.350.070. ~~((During the 2009-2011 and 2011-2013~~
37 ~~fiscal biennia, the legislature may transfer less than the entire~~
38 ~~strategic contribution payments, and may transfer amounts~~
39 ~~attributable to strategic contribution payments into the basic health~~

1 ~~plan stabilization account.~~) During the 2013-2015 and 2015-2017
2 fiscal (~~biennium~~) biennia, the legislature may transfer less than
3 the entire strategic contribution payments, and may transfer amounts
4 attributable to strategic contribution payments into the state
5 general fund.

6 (3) The tobacco prevention and control account is created in the
7 state treasury. The source of revenue for this account is moneys
8 transferred to the account from the tobacco settlement account,
9 investment earnings, donations to the account, and other revenues as
10 directed by law. Expenditures from the account are subject to
11 appropriation. (~~During the 2009-2011 fiscal biennium, the~~
12 ~~legislature may transfer from the tobacco prevention and control~~
13 ~~account to the state general fund such amounts as represent the~~
14 ~~excess fund balance of the account.~~)

15 **Sec. 960.** RCW 43.101.200 and 2013 2nd sp.s. c 4 s 982 are each
16 amended to read as follows:

17 (1) All law enforcement personnel, except volunteers, and reserve
18 officers whether paid or unpaid, initially employed on or after
19 January 1, 1978, shall engage in basic law enforcement training which
20 complies with standards adopted by the commission pursuant to RCW
21 43.101.080. For personnel initially employed before January 1, 1990,
22 such training shall be successfully completed during the first
23 fifteen months of employment of such personnel unless otherwise
24 extended or waived by the commission and shall be requisite to the
25 continuation of such employment. Personnel initially employed on or
26 after January 1, 1990, shall commence basic training during the first
27 six months of employment unless the basic training requirement is
28 otherwise waived or extended by the commission. Successful completion
29 of basic training is requisite to the continuation of employment of
30 such personnel initially employed on or after January 1, 1990.

31 (2) Except as otherwise provided in this chapter, the commission
32 shall provide the aforementioned training together with necessary
33 facilities, supplies, materials, and the board and room of
34 noncommuting attendees for seven days per week, except during the
35 2013-2015 and 2015-2017 fiscal (~~biennium~~) biennia when the
36 employing, county, city, or state law enforcement agency shall
37 reimburse the commission for twenty-five percent of the cost of
38 training its personnel. Additionally, to the extent funds are
39 provided for this purpose, the commission shall reimburse to

1 participating law enforcement agencies with ten or less full-time
2 commissioned patrol officers the cost of temporary replacement of
3 each officer who is enrolled in basic law enforcement training:
4 PROVIDED, That such reimbursement shall include only the actual cost
5 of temporary replacement not to exceed the total amount of salary and
6 benefits received by the replaced officer during his or her training
7 period.

8 **Sec. 961.** RCW 43.101.220 and 2014 c 221 s 918 are each amended
9 to read as follows:

10 (1) The corrections personnel of the state and all counties and
11 municipal corporations initially employed on or after January 1,
12 1982, shall engage in basic corrections training which complies with
13 standards adopted by the commission. The training shall be
14 successfully completed during the first six months of employment of
15 the personnel, unless otherwise extended or waived by the commission,
16 and shall be requisite to the continuation of employment.

17 (2) The commission shall provide the training required in this
18 section, together with facilities, supplies, materials, and the room
19 and board for noncommuting attendees, except during the 2013-2015 and
20 2015-2017 fiscal (~~biennium~~) biennia, when the employing county,
21 municipal corporation, or state agency shall reimburse the commission
22 for twenty-five percent of the cost of training its personnel.

23 (3)(a) Subsections (1) and (2) of this section do not apply to
24 the Washington state department of corrections prisons division. The
25 Washington state department of corrections is responsible for
26 identifying training standards, designing curricula and programs, and
27 providing the training for those corrections personnel employed by
28 it. In doing so, the secretary of the department of corrections shall
29 consult with staff development experts and correctional professionals
30 both inside and outside of the agency, to include soliciting input
31 from labor organizations.

32 (b) The commission and the department of corrections share the
33 responsibility of developing and defining training standards and
34 providing training for community corrections officers employed within
35 the community corrections division of the department of corrections.

36 **Sec. 962.** RCW 43.135.025 and 2009 c 479 s 35 are each amended to
37 read as follows:

1 (1) The state shall not expend from the general fund during any
2 fiscal year state moneys in excess of the state expenditure limit
3 established under this chapter.

4 (2) Except pursuant to a declaration of emergency under RCW
5 (~~43.135.035~~) 41.135.034 or pursuant to an appropriation under RCW
6 43.135.045(2), the state treasurer shall not issue or redeem any
7 check, warrant, or voucher that will result in a state general fund
8 expenditure for any fiscal year in excess of the state expenditure
9 limit established under this chapter. A violation of this subsection
10 constitutes a violation of RCW 43.88.290 and shall subject the state
11 treasurer to the penalties provided in RCW 43.88.300.

12 (3) The state expenditure limit for any fiscal year shall be the
13 previous fiscal year's state expenditure limit increased by a
14 percentage rate that equals the fiscal growth factor.

15 (4) For purposes of computing the state expenditure limit for the
16 fiscal year beginning July 1, 2009, the phrase "the previous fiscal
17 year's state expenditure limit" means the total state expenditures
18 from the state general fund, the public safety and education account,
19 the health services account, the violence reduction and drug
20 enforcement account, the student achievement fund, the water quality
21 account, and the equal justice subaccount, not including federal
22 funds, for the fiscal year beginning July 1, 2008, plus the fiscal
23 growth factor. For fiscal years 2015, 2016, and 2017, the state
24 expenditure limit shall be specified in the state omnibus operating
25 appropriations act. The economic and revenue forecast council, in
26 consultation with the state expenditure limit committee, shall
27 prepare draft legislation for introduction in the 2016 legislative
28 session that revises the state expenditure limit to synchronize the
29 requirements of this chapter with the four-year balanced budget
30 requirement under RCW 43.88.060 and the state budget outlook under
31 RCW 82.33.060.

32 (5) A state expenditure limit committee is established for the
33 purpose of determining and adjusting the state expenditure limit as
34 provided in this chapter. The members of the state expenditure limit
35 committee are the director of financial management, the attorney
36 general or the attorney general's designee, and the chairs and
37 ranking minority members of the senate committee on ways and means
38 and the house of representatives committee on ways and means. All
39 actions of the state expenditure limit committee taken pursuant to
40 this chapter require an affirmative vote of at least four members.

1 (6) Each November, the state expenditure limit committee shall
2 adjust the expenditure limit for the preceding fiscal year based on
3 actual expenditures and known changes in the fiscal growth factor and
4 then project an expenditure limit for the next two fiscal years. If,
5 by November 30th, the state expenditure limit committee has not
6 adopted the expenditure limit adjustment and projected expenditure
7 limit as provided in subsection (5) of this section, the attorney
8 general or his or her designee shall adjust or project the
9 expenditure limit, as necessary.

10 (7) "Fiscal growth factor" means the average growth in state
11 personal income for the prior ten fiscal years.

12 (8) "General fund" means the state general fund.

13 **Sec. 963.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
14 amended to read as follows:

15 The public works assistance account is hereby established in the
16 state treasury. Money may be placed in the public works assistance
17 account from the proceeds of bonds when authorized by the legislature
18 or from any other lawful source. Money in the public works assistance
19 account shall be used to make loans and to give financial guarantees
20 to local governments for public works projects. Moneys in the account
21 may also be appropriated to provide for state match requirements
22 under federal law for projects and activities conducted and financed
23 by the board under the drinking water assistance account. Not more
24 than fifteen percent of the biennial capital budget appropriation to
25 the public works board from this account may be expended or obligated
26 for preconstruction loans, emergency loans, or loans for capital
27 facility planning under this chapter; of this amount, not more than
28 ten percent of the biennial capital budget appropriation may be
29 expended for emergency loans and not more than one percent of the
30 biennial capital budget appropriation may be expended for capital
31 facility planning loans. During the 2011-2013 and 2013-2015 fiscal
32 biennium, the legislature may transfer from the public works
33 assistance account to the general fund, the water pollution control
34 revolving account, and the drinking water assistance account such
35 amounts as reflect the excess fund balance of the account. During the
36 2011-2013 fiscal biennium, the legislature may appropriate moneys
37 from the account for economic development, innovation, and export
38 grants, including brownfields; main street improvement grants; and
39 the loan program consolidation board. During the 2013-2015 fiscal

1 biennium, the legislature may transfer from the public works
2 assistance account to the education legacy trust account such amounts
3 as specified by the legislature. During the 2015-2017 fiscal
4 biennium, the legislature may appropriate moneys from the account for
5 activities related to the voluntary stewardship program. During the
6 2015-2017 fiscal biennium, the legislature may transfer from the
7 public works assistance account to the state general fund such
8 amounts as specified by the legislature. The legislature intends to
9 provide financial assistance for local government infrastructure in
10 future biennia through the loan guarantees and other provisions of
11 Engrossed Senate Joint Resolution No. 8204 and Engrossed Senate Bill
12 No. 5624. Therefore, in the 2017-2019 fiscal biennium the legislature
13 intends to allocate ninety-four million dollars of future loan
14 repayments paid into the public works assistance account to support
15 basic education.

16 **Sec. 964.** RCW 43.215.090 and 2012 c 229 s 589 are each amended
17 to read as follows:

18 (1) The early learning advisory council is established to advise
19 the department on statewide early learning issues that would build a
20 comprehensive system of quality early learning programs and services
21 for Washington's children and families by assessing needs and the
22 availability of services, aligning resources, developing plans for
23 data collection and professional development of early childhood
24 educators, and establishing key performance measures.

25 (2) The council shall work in conjunction with the department to
26 develop a statewide early learning plan that guides the department in
27 promoting alignment of private and public sector actions, objectives,
28 and resources, and ensuring school readiness.

29 (3) The council shall include diverse, statewide representation
30 from public, nonprofit, and for-profit entities. Its membership shall
31 reflect regional, racial, and cultural diversity to adequately
32 represent the needs of all children and families in the state.

33 (4) Councilmembers shall serve two-year terms. However, to
34 stagger the terms of the council, the initial appointments for twelve
35 of the members shall be for one year. Once the initial one-year to
36 two-year terms expire, all subsequent terms shall be for two years,
37 with the terms expiring on June 30th of the applicable year. The
38 terms shall be staggered in such a way that, where possible, the

1 terms of members representing a specific group do not expire
2 simultaneously.

3 (5) The council shall consist of not more than twenty-three
4 members, as follows:

5 (a) The governor shall appoint at least one representative from
6 each of the following: The department, the office of financial
7 management, the department of social and health services, the
8 department of health, the student achievement council, and the state
9 board for community and technical colleges;

10 (b) One representative from the office of the superintendent of
11 public instruction, to be appointed by the superintendent of public
12 instruction;

13 (c) The governor shall appoint seven leaders in early childhood
14 education, with at least one representative with experience or
15 expertise in one or more of the areas such as the following: The K-12
16 system, family day care providers, and child care centers with four
17 of the seven governor's appointees made as follows:

18 (i) The head start state collaboration office director or the
19 director's designee;

20 (ii) A representative of a head start, early head start, migrant/
21 seasonal head start, or tribal head start program;

22 (iii) A representative of a local education agency; and

23 (iv) A representative of the state agency responsible for
24 programs under section 619 or part C of the federal individuals with
25 disabilities education act;

26 (d) Two members of the house of representatives, one from each
27 caucus, and two members of the senate, one from each caucus, to be
28 appointed by the speaker of the house of representatives and the
29 president of the senate, respectively;

30 (e) Two parents, one of whom serves on the department's parent
31 advisory group, to be appointed by the governor;

32 (f) One representative of the private-public partnership created
33 in RCW 43.215.070, to be appointed by the partnership board;

34 (g) One representative designated by sovereign tribal
35 governments; and

36 (h) One representative from the Washington federation of
37 independent schools.

38 (6) The council shall be cochaired by one representative of a
39 state agency and one nongovernmental member, to be elected by the
40 council for two-year terms.

1 (7) The council shall appoint two members and stakeholders with
2 expertise in early learning to sit on the technical working group
3 created in section 2, chapter 234, Laws of 2010.

4 (8) Each member of the board shall be compensated in accordance
5 with RCW 43.03.240 and reimbursed for travel expenses incurred in
6 carrying out the duties of the board in accordance with RCW 43.03.050
7 and 43.03.060, but compensation and reimbursement for travel expenses
8 for board members under these statutes is suspended during the
9 2015-2017 fiscal biennium.

10 (9) The department shall provide staff support to the council.

11 **Sec. 965.** RCW 43.320.110 and 2011 2nd sp.s. c 9 s 909 are each
12 amended to read as follows:

13 There is created a local fund known as the "financial services
14 regulation fund" which shall consist of all moneys received by the
15 divisions of the department of financial institutions, except for the
16 division of securities which shall deposit thirteen percent of all
17 moneys received, except as provided in RCW 43.320.115, and which
18 shall be used for the purchase of supplies and necessary equipment;
19 the payment of salaries, wages, and utilities; the establishment of
20 reserves; and other incidental costs required for the proper
21 regulation of individuals and entities subject to regulation by the
22 department. The state treasurer shall be the custodian of the fund.
23 Disbursements from the fund shall be on authorization of the director
24 of financial institutions or the director's designee. In order to
25 maintain an effective expenditure and revenue control, the fund shall
26 be subject in all respects to chapter 43.88 RCW, but no appropriation
27 is required to permit expenditures and payment of obligations from
28 the fund.

29 During the ((2011-2013)) 2015-2017 fiscal biennium, the
30 legislature may transfer from the financial services regulation fund
31 to the state general fund such amounts as reflect the excess fund
32 balance of the fund. During the 2015-2017 fiscal biennium, moneys
33 from the financial services regulation fund may be appropriated for
34 the family prosperity account program at the department of commerce
35 and for the operations of the department of revenue.

36 **Sec. 966.** RCW 43.325.040 and 2013 2nd sp.s. c 4 s 984 are each
37 amended to read as follows:

1 (1) The energy freedom account is created in the state treasury.
2 All receipts from appropriations made to the account and any loan
3 payments of principal and interest derived from loans made under the
4 energy freedom account must be deposited into the account. Moneys in
5 the account may be spent only after appropriation. Expenditures from
6 the account may be used only for financial assistance for further
7 funding for projects consistent with this chapter or otherwise
8 authorized by the legislature. During the 2015-2017 fiscal biennium,
9 the legislature may appropriate moneys from the account to fund the
10 state energy office in the department of commerce.

11 (2) The green energy incentive account is created in the state
12 treasury as a subaccount of the energy freedom account. All receipts
13 from appropriations made to the green energy incentive account shall
14 be deposited into the account, and may be spent only after
15 appropriation. Expenditures from the account may be used only for:

16 (a) Refueling projects awarded under this chapter;

17 (b) Pilot projects for plug-in hybrids, including grants provided
18 for the electrification program set forth in RCW 43.325.110; and

19 (c) Demonstration projects developed with state universities as
20 defined in RCW 28B.10.016 and local governments that result in the
21 design and building of a hydrogen vehicle fueling station.

22 (3)(a) The energy recovery act account is created in the state
23 treasury. State and federal funds may be deposited into the account
24 and any loan payments of principal and interest derived from loans
25 made from the energy recovery act account must be deposited into the
26 account. Moneys in the account may be spent only after appropriation.

27 (b) Expenditures from the account may be used only for loans,
28 loan guarantees, and grants that encourage the establishment of
29 innovative and sustainable industries for renewable energy and energy
30 efficiency technology, including but not limited to:

31 (i) Renewable energy projects or programs that require interim
32 financing to complete project development and implementation;

33 (ii) Companies with innovative, near-commercial or commercial,
34 clean energy technology; and

35 (iii) Energy efficiency technologies that have a viable repayment
36 stream from reduced utility costs.

37 (c) The director shall establish policies and procedures for
38 processing, reviewing, and approving applications for funding under
39 this section. When developing these policies and procedures, the

1 department must consider the clean energy leadership strategy
2 developed under section 2, chapter 318, Laws of 2009.

3 (d) The director shall enter into agreements with approved
4 applicants to fix the term and rates of funding provided from this
5 account.

6 (e) The policies and procedures of this subsection (3) do not
7 apply to assistance awarded for projects under RCW 43.325.020(3).

8 (4) Any state agency receiving funding from the energy freedom
9 account is prohibited from retaining greater than three percent of
10 any funding provided from the energy freedom account for
11 administrative overhead or other deductions not directly associated
12 with conducting the research, projects, or other end products that
13 the funding is designed to produce unless this provision is waived in
14 writing by the director.

15 (5) Any university, institute, or other entity that is not a
16 state agency receiving funding from the energy freedom account is
17 prohibited from retaining greater than fifteen percent of any funding
18 provided from the energy freedom account for administrative overhead
19 or other deductions not directly associated with conducting the
20 research, projects, or other end products that the funding is
21 designed to produce.

22 (6) Subsections (2), (4), and (5) of this section do not apply to
23 assistance awarded for projects under RCW 43.325.020(3).

24 (7) During the 2013-2015 fiscal biennium, the legislature may
25 transfer from the energy freedom account to the state general fund
26 such amounts as reflect the excess fund balance of the account.

27 **Sec. 967.** RCW 43.330.250 and 2014 c 112 s 114 are each amended
28 to read as follows:

29 (1) The economic development strategic reserve account is created
30 in the state treasury to be used only for the purposes of this
31 section.

32 (2) Only the governor, with the recommendation of the director of
33 the department of commerce, may authorize expenditures from the
34 account.

35 (3) During the 2009-2011 and 2011-2013 fiscal biennia, moneys in
36 the account may also be transferred into the state general fund.

37 (4) Expenditures from the account may be made to prevent closure
38 of a business or facility, to prevent relocation of a business or
39 facility in the state to a location outside the state, or to recruit

1 a business or facility to the state. Expenditures may be authorized
2 for:

3 (a) Workforce development;

4 (b) Public infrastructure needed to support or sustain the
5 operations of the business or facility;

6 (c) Other lawfully provided assistance, including, but not
7 limited to, technical assistance, environmental analysis, relocation
8 assistance, and planning assistance. Funding may be provided for such
9 assistance only when it is in the public interest and may only be
10 provided under a contractual arrangement ensuring that the state will
11 receive appropriate consideration, such as an assurance of job
12 creation or retention; and

13 (d) The joint center for aerospace technology innovation.

14 (5) The funds shall not be expended from the account unless:

15 (a) The circumstances are such that time does not permit the
16 director of the department of commerce or the business or facility to
17 secure funding from other state sources;

18 (b) The business or facility produces or will produce significant
19 long-term economic benefits to the state, a region of the state, or a
20 particular community in the state;

21 (c) The business or facility does not require continuing state
22 support;

23 (d) The expenditure will result in new jobs, job retention, or
24 higher incomes for citizens of the state;

25 (e) The expenditure will not supplant private investment; and

26 (f) The expenditure is accompanied by private investment.

27 (6) No more than three million dollars per year may be expended
28 from the account for the purpose of assisting an individual business
29 or facility pursuant to the authority specified in this section.

30 (7) If the account balance in the strategic reserve account
31 exceeds fifteen million dollars at any time, the amount in excess of
32 fifteen million dollars shall be transferred to the education
33 construction account.

34 (8) During the 2015-2017 fiscal biennium, the legislature may
35 appropriate moneys from the account to fund economic development
36 programs at the department of commerce.

37 **Sec. 968.** RCW 43.334.077 and 2008 c 275 s 7 are each amended to
38 read as follows:

1 The skeletal human remains assistance account is created in the
2 custody of the state treasurer. All appropriations provided by the
3 legislature for this purpose as well as any reimbursement for
4 services provided pursuant to chapter 275, Laws of 2008 must be
5 deposited in the account. Expenditures from the account may be used
6 only for archaeological determinations and excavations of
7 inadvertently discovered skeletal human remains, and removal and
8 reinterment of such remains when necessary. Only the director or the
9 director's designee may authorize expenditures from the account. The
10 account is subject to the allotment procedures under chapter 43.88
11 RCW, but an appropriation is not required for expenditures. During
12 the 2015-2017 fiscal biennium, the legislature may appropriate moneys
13 from the account to the operations of the department of archaeology
14 and historic preservation.

15 **Sec. 969.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
16 read as follows:

17 The life sciences discovery fund is created in the custody of the
18 state treasurer. Only the board or the board's designee may authorize
19 expenditures from the fund. Expenditures from the fund may be made
20 only for purposes of this chapter. Administrative expenses of the
21 authority, including staff support, may be paid only from the fund.
22 Revenues to the fund consist of transfers made by the legislature
23 from strategic contribution payments deposited in the tobacco
24 settlement account under RCW 43.79.480, moneys received pursuant to
25 contribution agreements entered into pursuant to RCW 43.350.030,
26 moneys received from gifts, grants, and bequests, and interest earned
27 on the fund. During the ((2009-2011)) 2015-2017 fiscal biennium, the
28 legislature may transfer to other state funds or accounts such
29 amounts as represent the excess balance of the life sciences
30 discovery fund.

31 **Sec. 970.** RCW 61.24.172 and 2014 c 164 s 5 are each amended to
32 read as follows:

33 The foreclosure fairness account is created in the custody of the
34 state treasurer. All receipts received under RCW 61.24.174 must be
35 deposited into the account. Only the director of the department of
36 commerce or the director's designee may authorize expenditures from
37 the account. Funding to agencies and organizations under this section
38 must be provided by the department through an interagency agreement

1 or other applicable contract instrument. The account is subject to
2 allotment procedures under chapter 43.88 RCW, but an appropriation is
3 not required for expenditures. Expenditures from the account must be
4 used as follows: (1) No less than seventy-one percent must be used
5 for the purposes of providing housing counseling activities to
6 benefit borrowers, except that this amount may be less than seventy-
7 one percent only if necessary to meet the funding level specified for
8 the office of the attorney general under subsection (2) of this
9 section and the department under subsection (4) of this section; (2)
10 up to six percent, or six hundred fifty-five thousand dollars per
11 biennium, whichever amount is greater, to the office of the attorney
12 general to be used by the consumer protection division to enforce
13 this chapter; (3) up to two percent to the office of civil legal aid
14 to be used for the purpose of contracting with qualified legal aid
15 programs for legal representation of homeowners in matters relating
16 to foreclosure. Funds provided under this subsection (3) must be used
17 to supplement, not supplant, other federal, state, and local funds;
18 (4) up to eighteen percent, or one million four hundred thousand
19 dollars per biennium, whichever amount is greater, to the department
20 to be used for implementation and operation of the foreclosure
21 fairness act; and (5) up to three percent to the department of
22 financial institutions to conduct homeowner prepurchase and
23 postpurchase outreach and education programs as defined in RCW
24 43.320.150.

25 The department shall enter into interagency agreements to
26 contract with the Washington state housing finance commission and
27 other appropriate entities to implement the foreclosure fairness act.

28 During fiscal year 2016, the department of commerce may expend
29 funds from the account to review deed of trust and foreclosure laws.

30 **Sec. 971.** RCW 66.08.170 and 2011 1st sp.s. c 50 s 959 are each
31 amended to read as follows:

32 There shall be a fund, known as the "liquor revolving fund",
33 which shall consist of all license fees, permit fees, penalties,
34 forfeitures, and all other moneys, income, or revenue received by the
35 board. The state treasurer shall be custodian of the fund. All moneys
36 received by the board or any employee thereof, except for change
37 funds and an amount of petty cash as fixed by the board within the
38 authority of law shall be deposited each day in a depository approved
39 by the state treasurer and transferred to the state treasurer to be

1 credited to the liquor revolving fund. During the 2009-2011 fiscal
2 biennium, the legislature may transfer funds from the liquor
3 revolving account [fund] to the state general fund and may direct an
4 additional amount of liquor profits to be distributed to local
5 governments. Neither the transfer of funds nor the additional
6 distribution of liquor profits to local governments during the
7 2009-2011 fiscal biennium may reduce the excess fund distributions
8 that otherwise would occur under RCW 66.08.190. During the 2011-2013
9 fiscal biennium, the state treasurer shall transfer from the liquor
10 revolving fund to the state general fund forty-two million five
11 hundred thousand dollars for fiscal year 2012 and forty-two million
12 five hundred thousand dollars for fiscal year 2013. The transfer
13 during the 2011-2013 fiscal biennium may not reduce the excess fund
14 distributions that otherwise would occur under RCW 66.08.190. Sales
15 to licensees are exempt from any liquor price increases that may
16 result from the transfer of funds from the liquor revolving fund to
17 the state general fund during the 2011-2013 fiscal biennium.
18 Disbursements from the revolving fund shall be on authorization of
19 the board or a duly authorized representative thereof. In order to
20 maintain an effective expenditure and revenue control the liquor
21 revolving fund shall be subject in all respects to chapter 43.88 RCW
22 but no appropriation shall be required to permit expenditures and
23 payment of obligations from such fund. During the 2013-2015 and
24 2015-2017 fiscal biennia, the legislature may transfer from the
25 liquor revolving fund to the state general fund such amounts as
26 reflect the excess fund balance of the account.

27 **Sec. 972.** RCW 70.96A.350 and 2013 2nd sp.s. c 4 s 990 are each
28 amended to read as follows:

29 (1) The criminal justice treatment account is created in the
30 state treasury. Moneys in the account may be expended solely for: (a)
31 Substance abuse treatment and treatment support services for
32 offenders with an addiction or a substance abuse problem that, if not
33 treated, would result in addiction, against whom charges are filed by
34 a prosecuting attorney in Washington state; (b) the provision of drug
35 and alcohol treatment services and treatment support services for
36 nonviolent offenders within a drug court program; (c) the
37 administrative and overhead costs associated with the operation of a
38 drug court; and (d) during the 2011-2013 biennium, the legislature
39 may appropriate up to three million dollars from the account in order

1 to offset reductions in the state general fund for treatment services
2 provided by counties. This amount is not subject to the requirements
3 of subsections (5) through (9) of this section. During the 2013-2015
4 and 2015-2017 fiscal (~~biennium~~) biennia, the legislature may
5 transfer from the criminal justice treatment account to the state
6 general fund amounts as reflect the state savings associated with the
7 implementation of the medicaid expansion of the federal affordable
8 care act and the excess fund balance of the account. Moneys in the
9 account may be spent only after appropriation.

10 (2) For purposes of this section:

11 (a) "Treatment" means services that are critical to a
12 participant's successful completion of his or her substance abuse
13 treatment program, but does not include the following services:
14 Housing other than that provided as part of an inpatient substance
15 abuse treatment program, vocational training, and mental health
16 counseling; and

17 (b) "Treatment support" means transportation to or from inpatient
18 or outpatient treatment services when no viable alternative exists,
19 and child care services that are necessary to ensure a participant's
20 ability to attend outpatient treatment sessions.

21 (3) Revenues to the criminal justice treatment account consist
22 of: (a) Funds transferred to the account pursuant to this section;
23 and (b) any other revenues appropriated to or deposited in the
24 account.

25 (4)(a) For the fiscal biennium beginning July 1, 2003, the state
26 treasurer shall transfer eight million nine hundred fifty thousand
27 dollars from the general fund into the criminal justice treatment
28 account, divided into eight equal quarterly payments. For the fiscal
29 year beginning July 1, 2005, and each subsequent fiscal year, the
30 state treasurer shall transfer eight million two hundred fifty
31 thousand dollars from the general fund to the criminal justice
32 treatment account, divided into four equal quarterly payments. For
33 the fiscal year beginning July 1, 2006, and each subsequent fiscal
34 year, the amount transferred shall be increased on an annual basis by
35 the implicit price deflator as published by the federal bureau of
36 labor statistics.

37 (b) In each odd-numbered year, the legislature shall appropriate
38 the amount transferred to the criminal justice treatment account in
39 (a) of this subsection to the division of alcohol and substance abuse
40 for the purposes of subsection (5) of this section.

1 (5) Moneys appropriated to the division of alcohol and substance
2 abuse from the criminal justice treatment account shall be
3 distributed as specified in this subsection. The department shall
4 serve as the fiscal agent for purposes of distribution. Until July 1,
5 2004, the department may not use moneys appropriated from the
6 criminal justice treatment account for administrative expenses and
7 shall distribute all amounts appropriated under subsection (4)(b) of
8 this section in accordance with this subsection. Beginning in July 1,
9 2004, the department may retain up to three percent of the amount
10 appropriated under subsection (4)(b) of this section for its
11 administrative costs.

12 (a) Seventy percent of amounts appropriated to the division from
13 the account shall be distributed to counties pursuant to the
14 distribution formula adopted under this section. The division of
15 alcohol and substance abuse, in consultation with the department of
16 corrections, the Washington state association of counties, the
17 Washington state association of drug court professionals, the
18 superior court judges' association, the Washington association of
19 prosecuting attorneys, representatives of the criminal defense bar,
20 representatives of substance abuse treatment providers, and any other
21 person deemed by the division to be necessary, shall establish a fair
22 and reasonable methodology for distribution to counties of moneys in
23 the criminal justice treatment account. County or regional plans
24 submitted for the expenditure of formula funds must be approved by
25 the panel established in (b) of this subsection.

26 (b) Thirty percent of the amounts appropriated to the division
27 from the account shall be distributed as grants for purposes of
28 treating offenders against whom charges are filed by a county
29 prosecuting attorney. The division shall appoint a panel of
30 representatives from the Washington association of prosecuting
31 attorneys, the Washington association of sheriffs and police chiefs,
32 the superior court judges' association, the Washington state
33 association of counties, the Washington defender's association or the
34 Washington association of criminal defense lawyers, the department of
35 corrections, the Washington state association of drug court
36 professionals, substance abuse treatment providers, and the division.
37 The panel shall review county or regional plans for funding under (a)
38 of this subsection and grants approved under this subsection. The
39 panel shall attempt to ensure that treatment as funded by the grants
40 is available to offenders statewide.

1 (6) The county alcohol and drug coordinator, county prosecutor,
2 county sheriff, county superior court, a substance abuse treatment
3 provider appointed by the county legislative authority, a member of
4 the criminal defense bar appointed by the county legislative
5 authority, and, in counties with a drug court, a representative of
6 the drug court shall jointly submit a plan, approved by the county
7 legislative authority or authorities, to the panel established in
8 subsection (5)(b) of this section, for disposition of all the funds
9 provided from the criminal justice treatment account within that
10 county. The funds shall be used solely to provide approved alcohol
11 and substance abuse treatment pursuant to RCW 70.96A.090, treatment
12 support services, and for the administrative and overhead costs
13 associated with the operation of a drug court.

14 (a) No more than ten percent of the total moneys received under
15 subsections (4) and (5) of this section by a county or group of
16 counties participating in a regional agreement shall be spent on the
17 administrative and overhead costs associated with the operation of a
18 drug court.

19 (b) No more than ten percent of the total moneys received under
20 subsections (4) and (5) of this section by a county or group of
21 counties participating in a regional agreement shall be spent for
22 treatment support services.

23 (7) Counties are encouraged to consider regional agreements and
24 submit regional plans for the efficient delivery of treatment under
25 this section.

26 (8) Moneys allocated under this section shall be used to
27 supplement, not supplant, other federal, state, and local funds used
28 for substance abuse treatment.

29 (9) Counties must meet the criteria established in RCW
30 2.28.170(3)(b).

31 (10) The authority under this section to use funds from the
32 criminal justice treatment account for the administrative and
33 overhead costs associated with the operation of a drug court expires
34 June 30, ((2015)) 2017.

35 **Sec. 973.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and
36 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as
37 follows:

38 (1) The state toxics control account and the local toxics control
39 account are hereby created in the state treasury.

1 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
2 follows: Fifty-six percent to the state toxics control account under
3 subsection (3) of this section and forty-four percent to the local
4 toxics control account under subsection (4) of this section. When the
5 cumulative amount of deposits made to the state and local toxics
6 control accounts under this section reaches the limit during a fiscal
7 year as established in (b) of this subsection, the remainder of the
8 moneys collected under RCW 82.21.030 during that fiscal year must be
9 deposited into the environmental legacy stewardship account created
10 in RCW 70.105D.170.

11 (b) The limit on distributions of moneys collected under RCW
12 82.21.030 to the state and local toxics control accounts for the
13 fiscal year beginning July 1, 2013, is one hundred forty million
14 dollars.

15 (c) In addition to the funds required under (a) of this
16 subsection, the following moneys must be deposited into the state
17 toxics control account: (i) The costs of remedial actions recovered
18 under this chapter or chapter 70.105A RCW; (ii) penalties collected
19 or recovered under this chapter; and (iii) any other money
20 appropriated or transferred to the account by the legislature.

21 (3) Moneys in the state toxics control account must be used only
22 to carry out the purposes of this chapter, including but not limited
23 to the following activities:

24 (a) The state's responsibility for hazardous waste planning,
25 management, regulation, enforcement, technical assistance, and public
26 education required under chapter 70.105 RCW;

27 (b) The state's responsibility for solid waste planning,
28 management, regulation, enforcement, technical assistance, and public
29 education required under chapter 70.95 RCW;

30 (c) The hazardous waste clean-up program required under this
31 chapter;

32 (d) State matching funds required under federal cleanup law;

33 (e) Financial assistance for local programs in accordance with
34 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

35 (f) State government programs for the safe reduction, recycling,
36 or disposal of paint and hazardous wastes from households, small
37 businesses, and agriculture;

38 (g) Oil and hazardous materials spill prevention, preparedness,
39 training, and response activities;

1 (h) Water and environmental health protection and monitoring
2 programs;

3 (i) Programs authorized under chapter 70.146 RCW;

4 (j) A public participation program;

5 (k) Public funding to assist potentially liable persons to pay
6 for the costs of remedial action in compliance with clean-up
7 standards under RCW 70.105D.030(2)(e) but only when the amount and
8 terms of such funding are established under a settlement agreement
9 under RCW 70.105D.040(4) and when the director has found that the
10 funding will achieve both: (i) A substantially more expeditious or
11 enhanced cleanup than would otherwise occur; and (ii) the prevention
12 or mitigation of unfair economic hardship;

13 (l) Development and demonstration of alternative management
14 technologies designed to carry out the hazardous waste management
15 priorities of RCW 70.105.150;

16 (m) State agriculture and health programs for the safe use,
17 reduction, recycling, or disposal of pesticides;

18 (n) Storm water pollution control projects and activities that
19 protect or preserve existing remedial actions or prevent hazardous
20 clean-up sites;

21 (o) Funding requirements to maintain receipt of federal funds
22 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
23 seq.);

24 (p) Air quality programs and actions for reducing public exposure
25 to toxic air pollution;

26 (q) Public funding to assist prospective purchasers to pay for
27 the costs of remedial action in compliance with clean-up standards
28 under RCW 70.105D.030(2)(e) if:

29 (i) The facility is located within a redevelopment opportunity
30 zone designated under RCW 70.105D.150;

31 (ii) The amount and terms of the funding are established under a
32 settlement agreement under RCW 70.105D.040(5); and

33 (iii) The director has found the funding meets any additional
34 criteria established in rule by the department, will achieve a
35 substantially more expeditious or enhanced cleanup than would
36 otherwise occur, and will provide a public benefit in addition to
37 cleanup commensurate with the scope of the public funding;

38 (r) Petroleum-based plastic or expanded polystyrene foam debris
39 cleanup activities in fresh or marine waters;

1 (s) Appropriations to the local toxics control account or the
2 environmental legacy stewardship account created in RCW 70.105D.170,
3 if the legislature determines that priorities for spending exceed
4 available funds in those accounts;

5 (t) During the 2013-2015 and 2015-2017 fiscal (~~biennium~~)
6 biennia, the department of ecology's water quality, shorelands,
7 environmental assessment, administration, and air quality programs;

8 (u) During the 2013-2015 fiscal biennium, actions at the state
9 conservation commission to improve water quality for shellfish;
10 (~~and~~)

11 (v) During the 2013-2015 and 2015-2017 fiscal (~~biennium~~)
12 biennia, actions at the University of Washington for reducing ocean
13 acidification;

14 (w) For the 2013-2015 fiscal biennium, moneys in the state toxics
15 control account may be spent on projects in section 3159, chapter 19,
16 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
17 control account; (~~and~~)

18 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
19 control account may be transferred to the radioactive mixed waste
20 account; and

21 (y) For the 2015-2017 fiscal biennium, forest practices
22 regulation at the department of natural resources.

23 (4)(a) The department shall use moneys deposited in the local
24 toxics control account for grants or loans to local governments for
25 the following purposes in descending order of priority:

26 (i) Extended grant agreements entered into under (c)[(e)](i) of
27 this subsection;

28 (ii) Remedial actions, including planning for adaptive reuse of
29 properties as provided for under (c)[(e)](iv) of this subsection. The
30 department must prioritize funding of remedial actions at:

31 (A) Facilities on the department's hazardous sites list with a
32 high hazard ranking for which there is an approved remedial action
33 work plan or an equivalent document under federal cleanup law;

34 (B) Brownfield properties within a redevelopment opportunity zone
35 if the local government is a prospective purchaser of the property
36 and there is a department-approved remedial action work plan or
37 equivalent document under the federal cleanup law;

38 (iii) Storm water pollution source projects that: (A) Work in
39 conjunction with a remedial action; (B) protect completed remedial

1 actions against recontamination; or (C) prevent hazardous clean-up
2 sites;

3 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;
4 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
5 70.95I, and 70.105 RCW;

6 (vi) Petroleum-based plastic or expanded polystyrene foam debris
7 cleanup activities in fresh or marine waters; and

8 (vii) Appropriations to the state toxics control account or the
9 environmental legacy stewardship account created in RCW 70.105D.170,
10 if the legislature determines that priorities for spending exceed
11 available funds in those accounts.

12 (b) Funds for plans and programs must be allocated consistent
13 with the priorities and matching requirements established in chapters
14 70.105, 70.95C, 70.95I, and 70.95 RCW.

15 (c) During the 2013-2015 fiscal biennium, the local toxics
16 control account may also be used for local government storm water
17 planning and implementation activities.

18 (d) During the 2013-2015 fiscal biennium, the legislature may
19 transfer from the local toxics control account to the state general
20 fund, such amounts as reflect the excess fund balance in the account.

21 (e) To expedite cleanups throughout the state, the department may
22 use the following strategies when providing grants to local
23 governments under this subsection:

24 (i) Enter into an extended grant agreement with a local
25 government conducting remedial actions at a facility where those
26 actions extend over multiple biennia and the total eligible cost of
27 those actions exceeds twenty million dollars. The agreement is
28 subject to the following limitations:

29 (A) The initial duration of such an agreement may not exceed ten
30 years. The department may extend the duration of such an agreement
31 upon finding substantial progress has been made on remedial actions
32 at the facility;

33 (B) Extended grant agreements may not exceed fifty percent of the
34 total eligible remedial action costs at the facility; and

35 (C) The department may not allocate future funding to an extended
36 grant agreement unless the local government has demonstrated to the
37 department that funds awarded under the agreement during the previous
38 biennium have been substantially expended or contracts have been
39 entered into to substantially expend the funds;

1 (ii) Enter into a grant agreement with a local government
2 conducting a remedial action that provides for periodic reimbursement
3 of remedial action costs as they are incurred as established in the
4 agreement;

5 (iii) Enter into a grant agreement with a local government prior
6 to it acquiring a property or obtaining necessary access to conduct
7 remedial actions, provided the agreement is conditioned upon the
8 local government acquiring the property or obtaining the access in
9 accordance with a schedule specified in the agreement;

10 (iv) Provide integrated planning grants to local governments to
11 fund studies necessary to facilitate remedial actions at brownfield
12 properties and adaptive reuse of properties following remediation.
13 Eligible activities include, but are not limited to: Environmental
14 site assessments; remedial investigations; health assessments;
15 feasibility studies; site planning; community involvement; land use
16 and regulatory analyses; building and infrastructure assessments;
17 economic and fiscal analyses; and any environmental analyses under
18 chapter 43.21C RCW;

19 (v) Provide grants to local governments for remedial actions
20 related to area-wide groundwater contamination. To receive the
21 funding, the local government does not need to be a potentially
22 liable person or be required to seek reimbursement of grant funds
23 from a potentially liable person;

24 (vi) The director may alter grant matching requirements to create
25 incentives for local governments to expedite cleanups when one of the
26 following conditions exists:

27 (A) Funding would prevent or mitigate unfair economic hardship
28 imposed by the clean-up liability;

29 (B) Funding would create new substantial economic development,
30 public recreational opportunities, or habitat restoration
31 opportunities that would not otherwise occur; or

32 (C) Funding would create an opportunity for acquisition and
33 redevelopment of brownfield property under RCW 70.105D.040(5) that
34 would not otherwise occur;

35 (vii) When pending grant applications under (c)[(e)](iv) and (v)
36 of this subsection (4) exceed the amount of funds available,
37 designated redevelopment opportunity zones must receive priority for
38 distribution of available funds.

39 (d) [(f)] To expedite multiparty clean-up efforts, the department
40 may purchase remedial action cost-cap insurance. For the 2013-2015

1 fiscal biennium, moneys in the local toxics control account may be
2 spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19,
3 Laws of 2013 2nd sp. sess.

4 (5) Except for unanticipated receipts under RCW 43.79.260 through
5 43.79.282, moneys in the state and local toxics control accounts may
6 be spent only after appropriation by statute.

7 (6) No moneys deposited into either the state or local toxics
8 control account may be used for: Natural disasters where there is no
9 hazardous substance contamination; high performance buildings; solid
10 waste incinerator facility feasibility studies, construction,
11 maintenance, or operation; or after January 1, 2010, for projects
12 designed to address the restoration of Puget Sound, funded in a
13 competitive grant process, that are in conflict with the action
14 agenda developed by the Puget Sound partnership under RCW 90.71.310.
15 However, this subsection does not prevent an appropriation from the
16 state toxics control account to the department of revenue to enforce
17 compliance with the hazardous substance tax imposed in chapter 82.21
18 RCW.

19 (7) Except during the 2011-2013 fiscal biennium, one percent of
20 the moneys collected under RCW 82.21.030 shall be allocated only for
21 public participation grants to persons who may be adversely affected
22 by a release or threatened release of a hazardous substance and to
23 not-for-profit public interest organizations. The primary purpose of
24 these grants is to facilitate the participation by persons and
25 organizations in the investigation and remedying of releases or
26 threatened releases of hazardous substances and to implement the
27 state's solid and hazardous waste management priorities. No grant may
28 exceed sixty thousand dollars. Grants may be renewed annually. Moneys
29 appropriated for public participation that are not expended at the
30 close of any biennium revert to the state toxics control account.

31 (8) The department shall adopt rules for grant or loan issuance
32 and performance. To accelerate both remedial action and economic
33 recovery, the department may expedite the adoption of rules necessary
34 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
35 expedited procedures in RCW 34.05.353. The department shall initiate
36 the award of financial assistance by August 1, 2013. To ensure the
37 adoption of rules will not delay financial assistance, the department
38 may administer the award of financial assistance through interpretive
39 guidance pending the adoption of rules through July 1, 2014.

1 (9) Except as provided under subsection (3)(k) and (q) of this
2 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects
3 [affects] the ability of a potentially liable person to receive
4 public funding.

5 (10) During the 2013-2015 fiscal biennium the local toxics
6 control account may also be used for the centennial clean water
7 program and for storm water grants.

8 **Sec. 974.** RCW 77.12.203 and 2014 c 55 s 1 are each amended to
9 read as follows:

10 (1) Except as provided in subsection (5) of this section and
11 notwithstanding RCW 84.36.010 or other statutes to the contrary, the
12 director must pay by April 30th of each year on game lands,
13 regardless of acreage, in each county, if requested by an election
14 under RCW 77.12.201, an amount in lieu of real property taxes equal
15 to that amount paid on similar parcels of open space land taxable
16 under chapter 84.34 RCW or the greater of seventy cents per acre per
17 year or the amount paid in 1984 plus an additional amount for control
18 of noxious weeds equal to that which would be paid if such lands were
19 privately owned. This amount may not be assessed or paid on
20 department buildings, structures, facilities, game farms, fish
21 hatcheries, water access sites, tidelands, or public fishing areas.

22 (2) "Game lands," as used in this section and RCW 77.12.201,
23 means those tracts, regardless of acreage, owned in fee by the
24 department and used for wildlife habitat and public recreational
25 purposes. All lands purchased for wildlife habitat, public access, or
26 recreation purposes with federal funds in the Snake River drainage
27 basin are considered game lands regardless of acreage.

28 (3) This section does not apply to lands transferred after April
29 23, 1990, to the department from other state agencies.

30 (4) The county must distribute the amount received under this
31 section in lieu of real property taxes to all property taxing
32 districts except the state in appropriate tax code areas the same way
33 it would distribute local property taxes from private property. The
34 county must distribute the amount received under this section for
35 weed control to the appropriate weed district.

36 (5) For the (~~2011-2013 and~~) 2013-2015 and 2015-2017 fiscal
37 biennia, the director must pay by April 30th of each year on game
38 lands in each county, if requested by an election under RCW

1 77.12.201, an amount in lieu of real property taxes and must be
2 distributed as follows:

3	County
4	
5	Adams.....1,909
6	Asotin..... 36,123
7	Chelan.....24,757
8	Columbia..... 7,795
9	Ferry..... 6,781
10	Garfield.....4,840
11	Grant.....37,443
12	Kittitas..... 143,974
13	Klickitat..... 21,906
14	Lincoln..... 13,535
15	Okanogan..... 151,402
16	Pend Oreille..... 3,309
17	Yakima..... 126,225

18 These amounts may not be assessed or paid on department buildings,
19 structures, facilities, game farms, fish hatcheries, water access
20 sites, tidelands, or public fishing areas.

21 **Sec. 975.** RCW 79.64.040 and 2014 c 32 s 4 are each amended to
22 read as follows:

23 (1) The board shall determine the amount deemed necessary in
24 order to achieve the purposes of this chapter and shall provide by
25 rule for the deduction of this amount from the moneys received from
26 all leases, sales, contracts, licenses, permits, easements, and
27 rights-of-way issued by the department and affecting state lands and
28 aquatic lands, provided that no deduction shall be made from the
29 proceeds from agricultural college lands.

30 (2) Moneys received as deposits from successful bidders, advance
31 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
32 prior to December 1, 1981, which have not been subjected to deduction
33 under this section are not subject to deduction under this section.

1 (3) Except as otherwise provided in subsection (5) of this
2 section, the deductions authorized under this section shall not
3 exceed twenty-five percent of the moneys received by the department
4 in connection with any one transaction pertaining to state lands and
5 aquatic lands other than second-class tide and shore lands and the
6 beds of navigable waters, and fifty percent of the moneys received by
7 the department pertaining to second-class tide and shore lands and
8 the beds of navigable waters.

9 (4) In the event that the department sells logs using the
10 contract harvesting process described in RCW 79.15.500 through
11 79.15.530, the moneys received subject to this section are the net
12 proceeds from the contract harvesting sale.

13 (5) During the (~~(2011-2013 and)~~) 2013-2015 and 2015-2017 fiscal
14 biennia, the twenty-five percent limitation on deductions set in
15 subsection (3) of this section may be increased up to thirty percent
16 by the board.

17 **Sec. 976.** RCW 79.105.150 and 2013 2nd sp.s. c 4 s 1002 are each
18 amended to read as follows:

19 (1) After deduction for management costs as provided in RCW
20 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
21 received by the state from the sale or lease of state-owned aquatic
22 lands and from the sale of valuable material from state-owned aquatic
23 lands shall be deposited in the aquatic lands enhancement account
24 which is hereby created in the state treasury. After appropriation,
25 these funds shall be used solely for aquatic lands enhancement
26 projects; for the purchase, improvement, or protection of aquatic
27 lands for public purposes; for providing and improving access to the
28 lands; and for volunteer cooperative fish and game projects. During
29 the 2013-2015 and 2015-2017 fiscal (~~(biennium)~~) biennia, the aquatic
30 lands enhancement account may be used to support the shellfish
31 program, the ballast water program, hatcheries, the Puget Sound toxic
32 sampling program and steelhead mortality research at the department
33 of fish and wildlife, the knotweed program at the department of
34 agriculture, actions at the University of Washington for reducing
35 ocean acidification, which may include the creation of a center on
36 ocean acidification, and the Puget SoundCorps program. During the
37 2013-2015 fiscal biennium, the legislature may transfer from the
38 aquatic lands enhancement account to the geoduck aquaculture research
39 account for research related to shellfish aquaculture.

1 (2) In providing grants for aquatic lands enhancement projects,
2 the recreation and conservation funding board shall:

3 (a) Require grant recipients to incorporate the environmental
4 benefits of the project into their grant applications;

5 (b) Utilize the statement of environmental benefits,
6 consideration, except as provided in RCW 79.105.610, of whether the
7 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
8 whether a project is referenced in the action agenda developed by the
9 Puget Sound partnership under RCW 90.71.310, and except as otherwise
10 provided in RCW 79.105.630, and effective one calendar year following
11 the development and statewide availability of model evergreen
12 community management plans and ordinances under RCW 35.105.050,
13 whether the applicant is an entity that has been recognized, and what
14 gradation of recognition was received, in the evergreen community
15 recognition program created in RCW 35.105.030 in its prioritization
16 and selection process; and

17 (c) Develop appropriate outcome-focused performance measures to
18 be used both for management and performance assessment of the grants.

19 (3) To the extent possible, the department should coordinate its
20 performance measure system with other natural resource-related
21 agencies as defined in RCW 43.41.270.

22 (4) The department shall consult with affected interest groups in
23 implementing this section.

24 (5) After January 1, 2010, any project designed to address the
25 restoration of Puget Sound may be funded under this chapter only if
26 the project is not in conflict with the action agenda developed by
27 the Puget Sound partnership under RCW 90.71.310.

28 **Sec. 977.** RCW 82.08.160 and 2014 c 221 s 923 are each amended to
29 read as follows:

30 (1) On or before the twenty-fifth day of each month, all taxes
31 collected under RCW 82.08.150 during the preceding month must be
32 remitted to the state department of revenue, to be deposited with the
33 state treasurer. Except as provided in subsections (2), (3), ~~((and))~~
34 (4), and (5) of this section, upon receipt of such moneys the state
35 treasurer must credit sixty-five percent of the sums collected and
36 remitted under RCW 82.08.150 (1) and (2) and one hundred percent of
37 the sums collected and remitted under RCW 82.08.150 (3) and (4) to
38 the state general fund and thirty-five percent of the sums collected

1 and remitted under RCW 82.08.150 (1) and (2) to a fund which is
2 hereby created to be known as the "liquor excise tax fund."

3 (2) During the 2012 fiscal year, 66.19 percent of the sums
4 collected and remitted under RCW 82.08.150 (1) and (2) must be
5 deposited in the state general fund and the remainder collected and
6 remitted under RCW 82.08.150 (1) and (2) must be deposited in the
7 liquor excise tax fund.

8 (3) During fiscal year 2013, all funds collected under RCW
9 82.08.150 (1), (2), (3), and (4) must be deposited into the state
10 general fund.

11 (4) During the 2013-2015 fiscal biennium, seventy-seven and
12 one-half percent of the sums collected and remitted under RCW
13 82.08.150 (1) and (2) must be deposited in the state general fund,
14 and the remainder collected and remitted under RCW 82.08.150 (1) and
15 (2) must be deposited in the liquor excise tax fund. The amendments
16 in this section are curative, clarifying, and remedial and apply
17 retroactively to July 1, 2013.

18 (5) During the 2015-2017 fiscal biennium, seventy-seven and
19 one-half percent of the sums collected and remitted under RCW
20 82.08.150 (1) and (2) must be deposited in the state general fund,
21 and the remainder collected and remitted under RCW 82.08.150 (1) and
22 (2) must be deposited in the liquor excise tax fund. In addition,
23 during the 2015-2017 fiscal biennium, the liquor excise tax fund may
24 be appropriated for the local government fiscal note program in the
25 department of commerce. It is the intent of the legislature to
26 continue these policies in the 2017-2019 fiscal biennium.

27 **Sec. 978.** RCW 82.08.170 and 2012 2nd sp.s. c 5 s 4 are each
28 amended to read as follows:

29 (1) Except as provided in subsections (4) and (5) of this
30 section, during the months of January, April, July, and October of
31 each year, the state treasurer must make the transfers required under
32 subsections (2) and (3) of this section from the liquor excise tax
33 fund and then the apportionment and distribution of all remaining
34 moneys in the liquor excise tax fund to the counties, cities, and
35 towns in the following proportions: (a) Twenty percent of the moneys
36 in the liquor excise tax fund must be divided among and distributed
37 to the counties of the state in accordance with the provisions of RCW
38 66.08.200; and (b) eighty percent of the moneys in the liquor excise
39 tax fund must be divided among and distributed to the cities and

1 towns of the state in accordance with the provisions of RCW
2 66.08.210.

3 (2) Each fiscal quarter and prior to making the twenty percent
4 distribution to counties under subsection (1)(a) of this section, the
5 treasurer shall transfer to the liquor revolving fund created in RCW
6 66.08.170 sufficient moneys to fund the allotments from any
7 legislative appropriations for county research and services as
8 provided under chapter 43.110 RCW.

9 (3) During the months of January, April, July, and October of
10 each year, the state treasurer must transfer two million five hundred
11 thousand dollars from the liquor excise tax fund to the state general
12 fund.

13 (4) During calendar year 2012, the October distribution under
14 subsection (1) of this section and the July and October transfers
15 under subsections (2) and (3) of this section must not be made.
16 During calendar year 2013, the January, April, and July distributions
17 under subsection (1) of this section and transfers under subsections
18 (2) and (3) of this section must not be made.

19 (5) During the 2015-2017 fiscal biennium, the liquor excise tax
20 fund may be appropriated for the local government fiscal note program
21 in the department of commerce. It is the intent of the legislature to
22 continue this policy in the 2017-2019 fiscal biennium.

23 **Sec. 979.** RCW 86.26.007 and 2013 2nd sp.s. c 4 s 1005 are each
24 amended to read as follows:

25 The flood control assistance account is hereby established in the
26 state treasury. At the beginning of the 2005-2007 fiscal biennium,
27 the state treasurer shall transfer three million dollars from the
28 general fund to the flood control assistance account. Each biennium
29 thereafter the state treasurer shall transfer four million dollars
30 from the general fund to the flood control assistance account, except
31 that during the 2011-2013 fiscal biennium, the state treasurer shall
32 transfer one million dollars from the general fund to the flood
33 control assistance account. Moneys in the flood control assistance
34 account may be spent only after appropriation for purposes specified
35 under this chapter. During the 2013-2015 fiscal biennium and the
36 2015-2017 fiscal biennium, the legislature may transfer from the
37 flood control assistance account to the state general fund such
38 amounts as reflect the excess fund balance of the account.

1 **Sec. 980.** RCW 88.02.650 and 2011 c 171 s 135 are each amended to
2 read as follows:

3 (1) General fees for vessel registrations collected by the
4 director must be deposited in the general fund. Except as provided in
5 subsection (2) of this section, any amount above one million one
6 hundred thousand dollars per fiscal year must be allocated to
7 counties by the state treasurer for boating safety/education and law
8 enforcement programs. Eligibility for boating safety/education and
9 law enforcement program allocations is contingent upon approval of
10 the local boating safety program by the state parks and recreation
11 commission. Fund allocation must be based on the numbers of
12 registered vessels by county of moorage. Each benefiting county is
13 responsible for equitable distribution of such allocation to other
14 jurisdictions with approved boating safety programs within the
15 county. Any fees not allocated to counties due to the absence of an
16 approved boating safety program must be allocated to the state parks
17 and recreation commission for awards to local governments to offset
18 law enforcement and boating safety impacts of boaters recreating in
19 jurisdictions other than where registered. Jurisdictions receiving
20 funds under this section shall deposit the funds into an account
21 dedicated solely for supporting the jurisdiction's boating safety
22 programs. These funds may not replace existing local funds used for
23 boating safety programs.

24 (2) During the 2015-2017 fiscal biennium, if 2015 Engrossed
25 Senate Bill No. 5416 is enacted before August 1, 2015, any amount
26 above one million three hundred fifty thousand dollars per fiscal
27 year must be allocated to counties by the state treasurer for boating
28 safety, education, and law enforcement programs.

29 NEW SECTION. **Sec. 981.** A new section is added to chapter 43.41
30 RCW to read as follows:

31 The office of financial management central service revolving
32 account is created in the custody of the state treasury. The account
33 is to be used by the office as a revolving fund for the payment of
34 salaries, wages, and other costs required for the operation and
35 maintenance of statewide budgeting, accounting, and forecasting, and
36 functions and activities in the office. All receipts from agency fees
37 and charges for services collected from public agencies must be
38 deposited into the account. The director shall fix the terms and
39 charges to agencies based on each agency's share of the office

1 statewide cost allocation plan for federal funds. Only the director
2 or the director's designee may authorize expenditures from the
3 account. The account is subject to allotment procedures under chapter
4 43.88 RCW, but no appropriation is required for expenditures.

5 NEW SECTION. **Sec. 982.** Section 966 (RCW 43.325.040) of this act
6 expires June 30, 2016.

(End of part)

PART XI
GENERAL GOVERNMENT

Sec. 1101. 2014 c 221 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2014).	\$30,923,000
General Fund—State Appropriation (FY 2015).	(\$30,810,000)
	<u>\$30,740,000</u>
Motor Vehicle Account—State Appropriation.	\$1,765,000
TOTAL APPROPRIATION.	(\$63,498,000)
	<u>\$63,428,000</u>

The appropriations in this section are subject to the following conditions and limitations: A joint select task force on nuclear energy is created to study the generation of energy in the region through the use of nuclear power. The task force must report any findings and recommendations to the legislature by December 1, 2014.

(1) In its deliberations, the task force must consider the greatest amount of environmental benefit for each dollar spent based on the life-cycle cost of any nuclear power technology. Life-cycle costs must include the storage and disposal of any nuclear wastes.

(2) The task force must consist of eight members that serve on the legislative standing committees with primary jurisdiction over energy issues. The president of the senate shall appoint two members from the majority caucus, two members from the minority caucus, and an alternate. The speaker of the house of representatives shall appoint two members from each caucus and an alternate.

(3) The members of the task force shall select from among their members a chair and other officers as the task force deems appropriate.

(4) The task force must hold no more than four meetings, with two of those meetings in Richland, Washington.

(5) The task force must be staffed by senate committee services and the office of program research of the house of representatives.

(6) The task force terminates December 15, 2014.

Sec. 1102. 2014 c 221 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

1	General Fund—State Appropriation (FY 2014).	\$21,240,000
2	General Fund—State Appropriation (FY 2015).	(\$23,216,000)
3		<u>\$23,144,000</u>
4	Motor Vehicle Account—State Appropriation.	\$1,514,000
5	TOTAL APPROPRIATION.	(\$45,970,000)
6		<u>\$45,898,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: A joint select task force on nuclear
9 energy is created to study the generation of energy in the region
10 through the use of nuclear power. The task force must report any
11 findings and recommendations to the legislature by December 1, 2014.

12 (1) In its deliberations, the task force must consider the
13 greatest amount of environmental benefit for each dollar spent based
14 on the life-cycle cost of any nuclear power technology. Life-cycle
15 costs must include the storage and disposal of any nuclear wastes.

16 (2) The task force must consist of eight members that serve on
17 the legislative standing committees with primary jurisdiction over
18 energy issues. The president of the senate shall appoint two members
19 from the majority caucus, two members from the minority caucus, and
20 an alternate. The speaker of the house of representatives shall
21 appoint two members from each caucus and an alternate.

22 (3) The members of the task force shall select from among their
23 members a chair and other officers as the task force deems
24 appropriate.

25 (4) The task force must hold no more than four meetings, with two
26 of those meetings in Richland, Washington.

27 (5) The task force must be staffed by senate committee services
28 and the office of program research of the house of representatives.

29 (6) The task force terminates December 15, 2014.

30 **Sec. 1103.** 2014 c 221 s 105 (uncodified) is amended to read as
31 follows:

32 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

33	General Fund—State Appropriation (FY 2014).	\$8,062,000
34	General Fund—State Appropriation (FY 2015).	(\$7,976,000)
35		<u>\$7,971,000</u>
36	TOTAL APPROPRIATION.	(\$16,038,000)
37		<u>\$16,033,000</u>

1 **Sec. 1104.** 2014 c 221 s 107 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATUTE LAW COMMITTEE**

4	General Fund—State Appropriation (FY 2014).	\$3,896,000
5	General Fund—State Appropriation (FY 2015).	(\$4,053,000)
6		<u>\$4,046,000</u>
7	TOTAL APPROPRIATION.	(\$7,949,000)
8		<u>\$7,942,000</u>

9 **Sec. 1105.** 2014 c 221 s 108 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

12	General Fund—State Appropriation (FY 2014).	\$3,558,000
13	General Fund—State Appropriation (FY 2015).	(\$3,820,000)
14		<u>\$3,816,000</u>
15	TOTAL APPROPRIATION.	(\$7,378,000)
16		<u>\$7,374,000</u>

17 **Sec. 1106.** 2014 c 221 s 109 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPREME COURT**

20	General Fund—State Appropriation (FY 2014).	\$7,028,000
21	General Fund—State Appropriation (FY 2015).	(\$6,813,000)
22		<u>\$6,870,000</u>
23	TOTAL APPROPRIATION.	(\$13,841,000)
24		<u>\$13,898,000</u>

25 **Sec. 1107.** 2014 c 221 s 110 (uncodified) is amended to read as
26 follows:

27 **FOR THE LAW LIBRARY**

28	General Fund—State Appropriation (FY 2014).	\$1,484,000
29	General Fund—State Appropriation (FY 2015).	(\$1,457,000)
30		<u>\$1,484,000</u>
31	TOTAL APPROPRIATION.	(\$2,941,000)
32		<u>\$2,968,000</u>

33 **Sec. 1108.** 2014 c 221 s 111 (uncodified) is amended to read as
34 follows:

35 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

1	General Fund—State Appropriation (FY 2014).	\$1,071,000
2	General Fund—State Appropriation (FY 2015).	((\$997,000))
3		<u>\$1,006,000</u>
4	TOTAL APPROPRIATION.	((\$2,068,000))
5		<u>\$2,077,000</u>

6 **Sec. 1109.** 2014 c 221 s 112 (uncodified) is amended to read as
7 follows:

8 **FOR THE COURT OF APPEALS**

9	General Fund—State Appropriation (FY 2014).	\$15,865,000
10	General Fund—State Appropriation (FY 2015).	((\$15,811,000))
11		<u>\$15,870,000</u>
12	TOTAL APPROPRIATION.	((\$31,676,000))
13		<u>\$31,735,000</u>

14 **Sec. 1110.** 2014 c 221 s 113 (uncodified) is amended to read as
15 follows:

16 **FOR THE ADMINISTRATOR FOR THE COURTS**

17	General Fund—State Appropriation (FY 2014).	\$51,403,000
18	General Fund—State Appropriation (FY 2015).	((\$50,987,000))
19		<u>\$51,179,000</u>
20	General Fund—Federal Appropriation.	\$2,123,000
21	General Fund—Private/Local Appropriation.	\$657,000
22	Judicial Information Systems Account—State	
23	Appropriation.	((\$53,517,000))
24		<u>\$53,204,000</u>
25	Judicial Stabilization Trust Account—State	
26	Appropriation.	\$6,691,000
27	TOTAL APPROPRIATION.	((\$165,378,000))
28		<u>\$165,257,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,500,000 of the judicial information systems account—state
32 appropriation is provided solely for development and implementation
33 of the information network hub project.

34 (2) \$2,138,000 of the judicial information systems account—state
35 appropriation is provided solely for replacement of computer
36 equipment, including servers, routers, and storage system upgrades.

1 (3) The distributions made under this subsection and
2 distributions from the county criminal justice assistance account
3 made pursuant to section 801 of this act constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 service for purposes of RCW 43.135.060.

6 (4) \$1,199,000 of the judicial information systems account—state
7 appropriation is provided solely for replacing computer equipment at
8 state courts and state judicial agencies.

9 (5) \$108,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the implementation of chapter 210,
11 Laws of 2013 (Senate Bill No. 5052) (superior court judges Whatcom
12 county). The funds provided in this subsection shall be expended only
13 if the fourth superior court judge position in Whatcom county is
14 appointed and serving on the bench.

15 (6) \$108,000 of the general fund—state appropriation for fiscal
16 year 2015 is provided solely for the implementation of chapter 142,
17 Laws of 2013 (House Bill No. 1175) (superior court judges Benton/
18 Franklin counties). The funds provided in this subsection shall be
19 expended only if the seventh superior court judge position in Benton
20 and Franklin counties jointly is appointed and serving on the bench.

21 (7) \$16,606,000 of the judicial information systems account—state
22 appropriation is provided solely for continued implementation of the
23 superior court case management system project. The administrative
24 office of the courts, in consultation with the judicial information
25 systems committee and the office of the chief information officer
26 shall develop a revised superior court case management steering
27 committee charter to implement the next phases of the superior court
28 case management system. The steering committee members shall be
29 appointed by the judicial information systems committee and shall
30 consist of two members representing each of the following groups:
31 Court administrators, superior court judges, county clerks, and the
32 administrative office of the courts. The revised charter shall insure
33 that voting members of the steering committee represent the
34 administrative office of the courts and those courts that have
35 implemented, or have committed to implement, the statewide superior
36 court vendor solution as selected by the judicial information systems
37 committee. The revised charter shall also insure that the superior
38 court case management system project steering committee continues to
39 provide contract oversight in collaboration with the judicial

1 information system committee through the implementation period.
2 Oversight responsibilities of the steering committee throughout the
3 various phases of the project must include, but are not limited to,
4 vendor management, contract and deliverable management, assuring
5 reasonable satisfaction of the business and technical needs at the
6 local level, receipt of stakeholder feedback, and communication
7 between the various stakeholder groups and the judicial information
8 systems committee. Issues of significant scope, schedule or budget
9 changes, and risk mitigation strategies must be escalated to the
10 judicial information systems committee for consideration. In the
11 event that a majority of the steering committee members cannot reach
12 a decision, the issue must be escalated to the judicial information
13 systems committee for consideration. The superior court case
14 management system project steering committee may solicit input from
15 user groups as deemed appropriate. The revised charter shall be
16 approved by the judicial information systems committee.

17 (8) \$1,399,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,399,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for school districts for
20 petitions to juvenile court for truant students as provided in RCW
21 28A.225.030 and 28A.225.035. The administrator for the courts shall
22 develop an interagency agreement with the superintendent of public
23 instruction to allocate the funding provided in this subsection.
24 Allocation of this money to school districts shall be based on the
25 number of petitions filed. This funding includes amounts school
26 districts may expend on the cost of serving petitions filed under RCW
27 28A.225.030 by certified mail or by personal service or for the
28 performance of service of process for any hearing associated with RCW
29 28A.225.030.

30 (9)(a) \$7,313,000 of the general fund—state appropriation for
31 fiscal year 2014 and \$7,313,000 of the general fund—state
32 appropriation for fiscal year 2015 are provided solely for
33 distribution to county juvenile court administrators to fund the
34 costs of processing truancy, children in need of services, and at-
35 risk youth petitions. The administrator for the courts, in
36 conjunction with the juvenile court administrators, shall develop an
37 equitable funding distribution formula. The formula shall neither
38 reward counties with higher than average per-petition processing

1 costs nor shall it penalize counties with lower than average per-
2 petition processing costs.

3 (b) Each fiscal year during the 2013-2015 fiscal biennium, each
4 county shall report the number of petitions processed and the total
5 actual costs of processing truancy, children in need of services, and
6 at-risk youth petitions. Counties shall submit the reports to the
7 administrator for the courts no later than 45 days after the end of
8 the fiscal year. The administrator for the courts shall
9 electronically transmit this information to the chairs and ranking
10 minority members of the house of representatives and senate fiscal
11 committees no later than 60 days after a fiscal year ends. These
12 reports are deemed informational in nature and are not for the
13 purpose of distributing funds.

14 (10) \$274,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$274,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the office of public
17 guardianship to continue guardianship services for those low-income
18 incapacitated persons who were receiving services on June 30, 2013.

19 (11) (~~(\$1,426,000)~~) \$1,113,000 of the judicial information
20 systems account—state appropriation is provided solely for the
21 content management system for the appellate courts.

22 (12) The administrative office of the courts and the judicial
23 information systems committee shall develop statewide superior court
24 data collection and exchange standards. Upon implementation, these
25 standards must be met by each superior court in order to continue to
26 receive judicial information systems account funding or equipment and
27 services funded by the account. For those courts that do not use the
28 statewide superior court vendor solution as chosen by the judicial
29 information systems committee, judicial information systems account
30 funds may not be allocated for (a) the costs to meet the data
31 collection and exchange standards developed by administrative office
32 of the courts and judicial information systems committee, and (b) the
33 costs to develop and implement local court case management systems.

34 (13) \$200,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for the office of public guardianship
36 for the purpose of providing guardianship services to low income and
37 indigent alleged or actual incapacitated persons.

1 (14) \$99,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for payment of billings from the office
3 of attorney general.

4 **Sec. 1111.** 2014 c 221 s 114 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF PUBLIC DEFENSE**

7	General Fund—State Appropriation (FY 2014).	\$30,912,000
8	General Fund—State Appropriation (FY 2015).	(\$35,475,000)
9		<u>\$35,865,000</u>
10	Judicial Stabilization Trust Account—State	
11	Appropriation.	\$3,648,000
12	General Fund—Federal Appropriation.	\$304,000
13	TOTAL APPROPRIATION.	(\$70,339,000)
14		<u>\$70,729,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The amounts provided include funding for expert and
18 investigative services in death penalty personal restraint petitions.

19 (2) \$3,378,000 of the general fund—state appropriation for fiscal
20 year 2015 is provided solely to expand the parents representation
21 program into Asotin, Columbia, Garfield, King, Whatcom, and Whitman
22 counties.

23 (3) \$225,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$1,721,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for parents representation
26 program costs related to increased parental rights termination
27 filings from the department of social and health services permanency
28 initiative.

29 (4) \$50,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for the immigration consequences
32 advisement program at the Washington defenders association.

33 **Sec. 1112.** 2014 c 221 s 115 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF CIVIL LEGAL AID**

36	General Fund—State Appropriation (FY 2014).	\$10,910,000
37	General Fund—State Appropriation (FY 2015).	(\$12,345,000)

1		<u>\$12,105,000</u>
2	<u>General Fund—Private/Local Appropriation (FY 2015)</u>	<u>\$115,000</u>
3	Judicial Stabilization Trust Account—State	
4	Appropriation	\$1,453,000
5	TOTAL APPROPRIATION	((\$24,468,000))
6		<u>\$24,583,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) An amount not to exceed \$40,000 of the general fund—state
10 appropriation for fiscal year 2014 and an amount not to exceed
11 \$40,000 of the general fund—state appropriation for fiscal year 2015
12 may be used to provide telephonic legal advice and assistance to
13 otherwise eligible persons who are sixty years of age or older on
14 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
15 household income or asset level.

16 (2) \$48,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$956,000 of the general fund—state appropriation for
18 fiscal year 2015 is provided solely to implement Engrossed Second
19 Substitute Senate Bill No. 6126 (representation of children in
20 dependency matters) and to fund the cost of legal services. The
21 office is authorized to include in its contracts with counties
22 provisions to reduce reimbursement levels, impose case funding limits
23 or other measures to remain within appropriated amounts. If the bill
24 is not enacted by June 30, 2014, the amounts provided in this
25 subsection shall lapse.

26 **Sec. 1113.** 2014 c 221 s 116 (uncodified) is amended to read as
27 follows:

28 **FOR THE OFFICE OF THE GOVERNOR**

29	General Fund—State Appropriation (FY 2014)	\$5,565,000
30	General Fund—State Appropriation (FY 2015)	((\$5,225,000))
31		<u>\$5,136,000</u>
32	Economic Development Strategic Reserve Account—State	
33	Appropriation	\$4,000,000
34	TOTAL APPROPRIATION	((\$14,790,000))
35		<u>\$14,701,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$4,000,000 of the economic development strategic reserve
2 account appropriation is provided solely for efforts to assist with
3 currently active industrial recruitment efforts that will bring new
4 jobs to the state or will retain headquarter locations of major
5 companies currently housed in the state.

6 (2) \$684,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$684,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the office of the education
9 ombudsman.

10 (3) \$258,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for implementation of Engrossed Second
12 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
13 bill is not enacted by June 30, 2013, the amount provided in this
14 subsection shall lapse.

15 (4) \$35,000 of the general fund—state appropriation for fiscal
16 year 2014 is provided solely for the implementation of Second
17 Substitute House Bill No. 1709 (foreign language interpreters). If
18 the bill is not enacted by June 30, 2014, the amount provided in this
19 subsection shall lapse.

20 ~~((+6))~~ (5) Within appropriated funds, the office of the
21 education ombuds shall develop a scope of work and proposed plan for
22 a task force on success for students with special needs that will:
23 (a) Define and assess barriers that students placed or qualified to
24 be placed in special education and students with a plan for
25 accommodation under section 504 of the federal rehabilitation act of
26 1973 face in earning a high school diploma and fully accessing the
27 educational program provided by the public schools; and (b) outline
28 recommendations for systemic changes and successful models for
29 education and service delivery, including improved coordination of
30 early learning through postsecondary education and career
31 preparation. With input from interested parents, educators, state
32 agencies, and organizations representing students placed or qualified
33 to be placed in special education and students with a section 504
34 plan, the office of the education ombuds shall invite representative
35 individuals to participate in the task force. The office of the
36 education ombuds shall submit the scope of work and proposed task
37 force plan to the education and fiscal committees of the legislature
38 by December 1, 2014, along with a request for additional funds
39 necessary to implement the plan. To the extent possible within

1 appropriated funds, the office of the education ombuds may convene
2 the task force and commence its work before June 30, 2015.

3 **Sec. 1114.** 2014 c 221 s 117 (uncodified) is amended to read as
4 follows:

5 **FOR THE LIEUTENANT GOVERNOR**

6	General Fund—State Appropriation (FY 2014).	\$654,000
7	General Fund—State Appropriation (FY 2015).	(\$657,000)
8		<u>\$655,000</u>
9	General Fund—Private/Local Appropriation.	\$90,000
10	TOTAL APPROPRIATION.	(\$1,401,000)
11		<u>\$1,399,000</u>

12 **Sec. 1115.** 2014 c 221 s 118 (uncodified) is amended to read as
13 follows:

14 **FOR THE PUBLIC DISCLOSURE COMMISSION**

15	General Fund—State Appropriation (FY 2014).	\$2,084,000
16	General Fund—State Appropriation (FY 2015).	(\$2,044,000)
17		<u>\$2,042,000</u>
18	TOTAL APPROPRIATION.	(\$4,128,000)
19		<u>\$4,126,000</u>

20 **Sec. 1116.** 2014 c 221 s 119 (uncodified) is amended to read as
21 follows:

22 **FOR THE SECRETARY OF STATE**

23	General Fund—State Appropriation (FY 2014).	\$11,813,000
24	General Fund—State Appropriation (FY 2015).	(\$9,440,000)
25		<u>\$9,422,000</u>
26	General Fund—Federal Appropriation.	\$7,428,000
27	General Fund—Private/Local Appropriation.	\$20,000
28	Public Records Efficiency, Preservation, and Access	
29	Account—State Appropriation.	(\$8,336,000)
30		<u>\$7,526,000</u>
31	Charitable Organization Education Account—State	
32	Appropriation.	\$364,000
33	Local Government Archives Account—State	
34	Appropriation.	\$8,485,000
35	Election Account—Federal Appropriation.	\$12,006,000
36	Washington State Heritage Center Account—State	

1	Appropriation.	((\$8,860,000))
2		<u>\$8,784,000</u>
3	TOTAL APPROPRIATION.	((\$66,752,000))
4		<u>\$65,848,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,767,000 of the general fund—state appropriation for fiscal
8 year 2014 is provided solely to reimburse counties for the state's
9 share of primary and general election costs and the costs of
10 conducting mandatory recounts on state measures. Counties shall be
11 reimbursed only for those odd-year election costs that the secretary
12 of state validates as eligible for reimbursement.

13 (2)(a) \$1,847,000 of the general fund—state appropriation for
14 fiscal year 2014 and \$1,926,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for
16 contracting with a nonprofit organization to produce gavel-to-gavel
17 television coverage of state government deliberations and other
18 events of statewide significance during the 2013-2015 fiscal
19 biennium. The funding level for each year of the contract shall be
20 based on the amount provided in this subsection. The nonprofit
21 organization shall be required to raise contributions or commitments
22 to make contributions, in cash or in kind, in an amount equal to
23 forty percent of the state contribution. The office of the secretary
24 of state may make full or partial payment once all criteria in this
25 subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going funding
27 is necessary to ensure continuous, autonomous, and independent
28 coverage of public affairs. For that purpose, the secretary of state
29 shall enter into a contract with the nonprofit organization to
30 provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual
32 independent audit, an annual financial statement, and an annual
33 report, including benchmarks that measure the success of the
34 nonprofit organization in meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this
36 subsection may be used, directly or indirectly, for any of the
37 following purposes:

38 (i) Attempting to influence the passage or defeat of any
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

5 (ii) Making contributions reportable under chapter 42.17 RCW; or

6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and
9 Braille library may not exceed in proportion any reductions taken to
10 the funding for the library as a whole.

11 (4) It is the intent of the legislature to consider during the
12 2014 legislative session funding for the publication and distribution
13 of a primary election voters pamphlet.

14 (5) \$771,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$772,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the state library to
17 purchase statewide on-line access to the information technology
18 academy to allow public access to on-line courses and learning
19 resources through public libraries.

20 (6) The legislature finds that the volume of state records
21 retained in paper format continues to grow, increasing the records
22 storage costs for the state. The secretary of state shall convene a
23 work group to study methods for retaining records in electronic
24 formats and for shorter periods of time, with the goal of reducing
25 the volume of stored paper records by ten percent by the end of 2016,
26 and an additional ten percent by the end of 2018. The following state
27 agencies shall participate in the work group, which shall report to
28 the appropriate committees of the legislature by December 31, 2014,
29 and December 31, 2015:

30 (a) Office of the secretary of state;

31 (b) Office of the attorney general;

32 (c) Office of the state auditor;

33 (d) Office of financial management;

34 (e) Department of corrections;

35 (f) Department of social and health services;

36 (g) Department of health; and

37 (h) Department of transportation.

38 **Sec. 1117.** 2014 c 221 s 120 (uncodified) is amended to read as
39 follows:

1 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

2	General Fund—State Appropriation (FY 2014).	\$249,000
3	General Fund—State Appropriation (FY 2015).	(\$250,000)
4		<u>\$249,000</u>
5	TOTAL APPROPRIATION.	(\$499,000)
6		<u>\$498,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: The office shall assist the department of
9 enterprise services on providing the government-to-government
10 training sessions for federal, state, local, and tribal government
11 employees. The training sessions shall cover tribal historical
12 perspectives, legal issues, tribal sovereignty, and tribal
13 governments. Costs of the training sessions shall be recouped through
14 a fee charged to the participants of each session. The department of
15 enterprise services shall be responsible for all of the
16 administrative aspects of the training, including the billing and
17 collection of the fees for the training.

18 **Sec. 1118.** 2014 c 221 s 122 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER**

21	State Treasurer's Service Account—State	
22	Appropriation.	(\$14,872,000)
23		<u>\$15,226,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: ~~(\$150,000)~~ \$350,000 of the state
26 treasurer's service account—state appropriation is provided solely
27 for legal fees related to additional legal assistance due to changes
28 in federal financial regulations and an increase in complex and high
29 profile litigation.

30 **Sec. 1119.** 2014 c 221 s 125 (uncodified) is amended to read as
31 follows:

32 **FOR THE ATTORNEY GENERAL**

33	General Fund—State Appropriation (FY 2014).	\$11,019,000
34	General Fund—State Appropriation (FY 2015).	\$10,803,000
35	General Fund—Federal Appropriation.	\$7,114,000
36	New Motor Vehicle Arbitration Account—State	
37	Appropriation.	\$990,000

1	Legal Services Revolving Account—State	
2	Appropriation.	((\$205,174,000))
3		<u>\$207,294,000</u>
4	Tobacco Prevention and Control Account—State	
5	Appropriation.	\$271,000
6	Medicaid Fraud Penalty Account—State Appropriation.	((\$2,333,000))
7		<u>\$2,404,000</u>
8	Public Services Revolving Account—State	
9	Appropriation.	\$2,106,000
10	TOTAL APPROPRIATION.	((\$239,810,000))
11		<u>\$242,001,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The attorney general shall report each fiscal year on actual
15 legal services expenditures and actual attorney staffing levels for
16 each agency receiving legal services. The report shall be submitted
17 to the office of financial management and the fiscal committees of
18 the senate and house of representatives no later than ninety days
19 after the end of each fiscal year. As part of its by agency report to
20 the legislative fiscal committees and the office of financial
21 management, the office of the attorney general shall include
22 information detailing the agency's expenditures for its agency-wide
23 overhead and a breakdown by division of division administration
24 expenses.

25 (2) Prior to entering into any negotiated settlement of a claim
26 against the state that exceeds five million dollars, the attorney
27 general shall notify the director of financial management and the
28 chairs of the senate committee on ways and means and the house of
29 representatives committee on appropriations.

30 (3) The attorney general shall annually report to the fiscal
31 committees of the legislature all new *cy pres* awards and settlements
32 and all new accounts, disclosing their intended uses, balances, the
33 nature of the claim or account, proposals, and intended timeframes
34 for the expenditure of each amount. The report shall be distributed
35 electronically and posted on the attorney general's web site. The
36 report shall not be printed on paper or distributed physically.

37 (4) The executive ethics board shall: (a) Develop a statewide
38 plan, with performance measures, to provide overall direction and
39 accountability in all executive branch agencies and statewide elected

1 offices; (b) coordinate and work with the commission on judicial
2 conduct and the legislative ethics board; (c) assess and evaluate
3 each agency's ethical culture through employee and stakeholder
4 surveys, review Washington state quality award feedback reports, and
5 publish an annual report on the results to the public; and (d)
6 solicit outside evaluations, studies, and recommendations for
7 improvements from academics, nonprofit organizations, the public
8 disclosure commission, or other entities with expertise in ethics,
9 integrity, and the public sector.

10 (5) \$424,000 of the legal services revolving account—state
11 appropriation is provided solely for replacement of a portion of the
12 agency's personal computers. The amount provided in this subsection
13 is conditioned on the department satisfying the requirements of the
14 project management oversight standards and policies established by
15 the office of the chief information officer and section 945 of this
16 act, personal computer acquisition and replacement.

17 (6) \$609,000 of the legal services revolving account—state
18 appropriation is provided solely for upgrades to software programs.
19 The amount provided in this subsection is conditioned on the
20 department satisfying the requirements of the project management
21 oversight standards and policies established by the office of the
22 chief information officer.

23 (7) \$150,000 of the legal services revolving account—state
24 appropriation is provided solely for the implementation of Engrossed
25 Second Substitute Senate Bill No. 5405 (extended foster care). If the
26 bill is not enacted by June 30, 2013, the amount provided in this
27 subsection shall lapse.

28 (8) \$50,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$50,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for the implementation of
31 Engrossed Substitute House Bill No. 1341 (wrongful imprisonment). If
32 the bill is not enacted by June 30, 2013, the amount provided in this
33 subsection shall lapse.

34 (9) \$189,000 of the legal services revolving account—state
35 appropriation is provided solely for the implementation of Substitute
36 House Bill No. 1420 (transportation improvement projects). If the
37 bill is not enacted by June 30, 2013, the amount provided in this
38 subsection shall lapse.

1 (10) \$2,093,000 of the public service revolving account—state
2 appropriation is provided solely for the work of the public counsel
3 section of the office of the attorney general.

4 (11) \$353,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$353,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for a grant to the Washington
7 coalition of crime victim advocates to provide training,
8 certification, and technical assistance for crime victim service
9 center advocates.

10 (12) \$69,000 of the general fund—state appropriation for fiscal
11 year 2015 is provided solely for implementation of Substitute House
12 Bill No. 2171 (veterans, military personnel). If the bill is not
13 enacted by June 30, 2014, the amount provided in this subsection
14 shall lapse.

15 (13) \$182,000 of the general fund—state appropriation for fiscal
16 year 2015, \$13,000 of the public service revolving account—state
17 appropriation, \$54,000 of the medicaid fraud penalty account—state
18 appropriation, and \$3,128,000 of the legal services revolving account
19 —state appropriation are provided solely for the purposes of salary
20 adjustments addressing recruitment and retention issues for assistant
21 attorneys general in the first six years of their employment with the
22 attorney general's office.

23 **Sec. 1120.** 2014 c 221 s 126 (uncodified) is amended to read as
24 follows:

25 **FOR THE CASELOAD FORECAST COUNCIL**

26	General Fund—State Appropriation (FY 2014).	\$1,260,000
27	General Fund—State Appropriation (FY 2015).	(\$1,230,000)
28		<u>\$1,273,000</u>
29	TOTAL APPROPRIATION.	(\$2,490,000)
30		<u>\$2,533,000</u>

31 **Sec. 1121.** 2014 c 221 s 127 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMERCE**

34	General Fund—State Appropriation (FY 2014).	\$61,546,000
35	General Fund—State Appropriation (FY 2015).	(\$63,394,000)
36		<u>\$63,055,000</u>
37	General Fund—Federal Appropriation.	\$266,732,000

1	General Fund—Private/Local Appropriation.	\$5,595,000
2	Public Works Assistance Account—State	
3	Appropriation.	\$3,013,000
4	Drinking Water Assistance Administrative	
5	Account—State Appropriation.	\$442,000
6	Lead Paint Account—State Appropriation.	\$147,000
7	Building Code Council Account—State Appropriation.	\$13,000
8	Home Security Fund Account—State Appropriation.	\$25,457,000
9	Affordable Housing for All Account—State	
10	Appropriation.	\$11,908,000
11	Financial Fraud and Identity Theft Crimes	
12	Investigation and Prosecution Account—State	
13	Appropriation.	\$1,166,000
14	Low-Income Weatherization and Structural	
15	Rehabilitation Assistance Account—State	
16	Appropriation.	\$1,879,000
17	Community and Economic Development Fee Account—State	
18	Appropriation.	\$5,298,000
19	Washington Housing Trust Account—State	
20	Appropriation.	\$18,481,000
21	Prostitution Prevention and Intervention Account—	
22	State Appropriation.	\$98,000
23	Public Facility Construction Loan Revolving	
24	Account—State Appropriation.	\$752,000
25	Washington Community Technology Opportunity Account—	
26	Private/Local Appropriation.	\$10,000
27	Liquor Revolving Account—State Appropriation.	\$5,605,000
28	TOTAL APPROPRIATION.	((\$471,536,000))
29		<u>\$471,197,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Repayments of outstanding mortgage and rental assistance
33 program loans administered by the department under RCW 43.63A.640
34 shall be remitted to the department, including any current revolving
35 account balances. The department shall collect payments on
36 outstanding loans, and deposit them into the state general fund.
37 Repayments of funds owed under the program shall be remitted to the
38 department according to the terms included in the original loan
39 agreements.

1 (2) \$500,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for a grant to resolution
4 Washington to building statewide capacity for alternative dispute
5 resolution centers and dispute resolution programs that guarantee
6 that citizens have access to low-cost resolution as an alternative to
7 litigation.

8 (3) \$306,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$306,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for a grant to the retired
11 senior volunteer program.

12 (4) The department shall administer its growth management act
13 technical assistance and pass-through grants so that smaller cities
14 and counties receive proportionately more assistance than larger
15 cities or counties.

16 (5) \$375,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$375,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely as pass-through funding to Walla
19 Walla Community College for its water and environmental center.

20 (6) \$1,800,000 of the home security fund—state appropriation is
21 provided for transitional housing assistance or partial payments for
22 rental assistance under the independent youth housing program.

23 (7) \$5,000,000 of the home security fund—state appropriation is
24 for the operation, repair, and staffing of shelters in the homeless
25 family shelter program.

26 (8) \$198,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$396,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the Washington new Americans
29 program.

30 (9) \$2,949,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$2,949,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for associate development
33 organizations. During the 2013-2015 fiscal biennium, the department
34 shall consider an associate development organization's total
35 resources when making contracting and fund allocation decisions, in
36 addition to the schedule provided in RCW 43.330.086.

37 (10) \$234,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$233,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for the Washington asset
2 building coalitions.

3 (11) \$5,605,000 of the liquor revolving account—state
4 appropriation is provided solely for the department to contract with
5 the municipal research and services center of Washington.

6 (12) \$500,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the purposes of purchasing
9 contracted services to expand and promote the tourism industry in the
10 state of Washington.

11 (a) The department must contract with the Washington tourism
12 alliance. Expenditure of state moneys is contingent upon the
13 contractor providing a dollar for dollar cash or in-kind match.
14 Funding must be provided for the following services:

15 (i) Serving as a central point of contact through developing and
16 maintaining a web portal for Washington tourism, operating a call
17 center, and mailing travel guides;

18 (ii) Promoting Washington as a tourism destination to national
19 and international markets, with emphasis on markets in Europe and
20 Asia;

21 (iii) Providing information to businesses and local communities
22 on tourism opportunities that could expand local revenues; and

23 (iv) Conducting tourism-related research, including market
24 research and measuring the return on investment of funded activities.

25 (b) The department may not use more than 4 percent of the funds
26 to administer, monitor, and report the outcomes of the services. The
27 department must electronically submit performance metrics by January
28 1, 2014, and report the outcomes of the services by January 1, 2015,
29 to the economic development committees of the legislature.

30 (c) The department has the authority to designate one or more
31 alternative contractors if necessary due to performance or other
32 significant issues. Such change must only be made after consultation
33 with the Washington tourism alliance, the governor's office, and the
34 chairs and ranking members of the economic development committees of
35 the legislature.

36 (13) \$72,000 of the prostitution prevention and intervention
37 account is provided solely for implementation of Engrossed Substitute
38 House Bill No. 1291 (sex trade victims). If the bill is not enacted
39 by June 30, 2013, the amount provided in this subsection shall lapse.

1 (14) \$49,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$49,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for implementation of House Bill
4 No. 1818 (business and government streamlining). If the bill is not
5 enacted by June 30, 2013, the amounts provided in this subsection
6 shall lapse.

7 (15) \$36,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$37,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for the department to develop an
10 economic cluster strategy to leverage the state's unique maritime
11 assets, geography, history, and infrastructure. Goals include growing
12 employment, targeted economic activity, environmental considerations,
13 tax revenue to state and local governments, and quality of life
14 associated with the maritime sector by working with the industry to
15 understand workforce needs, parity considerations with Oregon and
16 British Columbia, and tax structure and regulatory barriers. The
17 department will report its findings to the appropriate committees of
18 the legislature no later than December 1, 2014.

19 (16) \$2,000,000 of the Washington housing trust account—state
20 appropriation is provided solely for the department of commerce for
21 services to homeless families through the Washington families fund.

22 (17) \$5,000,000 of the home security account—state appropriation
23 is provided solely for the department of commerce to provide
24 emergency assistance to homeless families in the temporary assistance
25 for needy families program.

26 (18) \$75,000 of the general fund—state appropriation for fiscal
27 year 2014 is provided solely for the economic development commission
28 to retain one current administrative position. The department shall
29 convene a work group, chaired by the current chair of the economic
30 development commission, of representatives of associate development
31 organizations and the economic development commission to recommend:
32 (1) Changes to the economic development commission's purpose and
33 source and amount of funding; (2) objective benchmarks and outcome-
34 based performance measures for evaluating state investments in
35 economic development; (3) high priority regulatory reforms to foster
36 a favorable business climate for long-term private sector job
37 creation and competitiveness; and (4) organizational roles
38 responsibilities and structures to strengthen cohesive planning,
39 streamline execution, and improve outcomes. The work group shall be

1 comprised of representatives from no less than eight associate
2 development organizations representing both urban and rural counties
3 and counties on both sides of the Cascade range. The department shall
4 submit a report of the work group's recommendation to the fiscal and
5 economic development policy committees of the legislature by December
6 15, 2013.

7 (19) \$2,515,000 of the general fund—state appropriation for
8 fiscal year 2014 and \$3,779,000 of the general fund—state
9 appropriation for fiscal year 2015 are provided solely for purposes
10 of creating and operating a community health care and education and
11 innovation center at the Pacific Medical Center in Seattle. Amounts
12 provided in this subsection must be used for lease, maintenance,
13 operations, and other required related expenses for Seattle community
14 colleges allied health programs and other related uses identified by
15 the department of commerce. The department is authorized to enter
16 into a thirty-year lease for the Pacific Medical Center property.

17 (20) Within the appropriations in this section, the department
18 shall, by December 1, 2013, develop a comprehensive start-up
19 Washington strategy to facilitate the growth of start-ups and enhance
20 the state's competitiveness in recruiting and retaining businesses
21 that start up in Washington. This shall include but is not limited
22 to: Business and occupation tax relief, capital investment,
23 regulatory burdens, workforce and infrastructure needs and support.
24 Start-up businesses interactions with state government and other
25 public entities as a customer shall also be considered.

26 (21) \$700,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$700,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the department to identify
29 and invest in strategic growth areas, support key sectors, and align
30 existing economic development programs and priorities. The department
31 must consider Washington's position as the most trade dependent state
32 when identifying priority investments. The department must engage
33 states and provinces in the northwest as well as associate
34 development organizations, small business development centers,
35 chambers of commerce, ports, and other partners to leverage the funds
36 provided. For each dollar expended the department must receive a one
37 hundred percent match. The match may be provided by the department
38 through nongeneral fund sources, or any partnering governments or
39 organizations. Sector leads established by the department must

1 include the industries of: (a) Tourism; (b) agriculture, wood
2 products, and other natural resource industries; and (c) clean
3 technology and renewable and nonrenewable energy. The department may
4 establish these sector leads by hiring new staff, expanding the
5 duties of current staff, or working with partner organizations and or
6 other agencies to serve in the role of sector lead. The department
7 must develop performance metrics and milestones. The department must
8 electronically submit the performance metrics and performance-to-date
9 by January 1, 2014, to the economic development committees of the
10 legislature.

11 (22) The department is authorized to suspend issuing any
12 nonstatutorily required grants or contracts of an amount less than
13 \$1,000,000 per year.

14 (23) The department is authorized to require an applicant to pay
15 an application fee to cover the cost of reviewing the project and
16 preparing an advisory opinion on whether a proposed electric
17 generation project or conservation resource qualifies to meet
18 mandatory conservation targets.

19 (24) \$25,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$25,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the economic impact and
22 infrastructure cost study for Covington town center.

23 (25) The department is directed to work with innovation
24 partnership zone administrators to review the existing grant program,
25 including the criteria for designation as an innovation partnership
26 zone and the grant funding criteria. The department shall submit its
27 report to the legislature by December 1, 2013.

28 (26) Within existing resources, the department shall provide
29 administrative and other indirect support to the developmental
30 disabilities council.

31 (27) \$306,000 of the general fund—state appropriation for fiscal
32 year 2015 is provided solely for the long-term care ombuds program to
33 improve ombuds access to long-term care residents in community-based
34 settings such as adult family homes and assisted living facilities.

35 (28) \$26,000 of the home security fund—state appropriation is
36 provided solely for the department to establish a pilot program to
37 provide a certification of homeless status for persons who may need a
38 physical or mailing address for purposes of employment. The
39 department must choose one county within which to implement the

1 program, based on the support of local homeless housing and service
2 providers, community leaders, and businesses willing to partner with
3 the department. The department must establish a homeless status form
4 that requires sufficient information to verify a person's homeless
5 status and to provide the address and location of a homeless housing
6 or service provider to be used as the person's own address. The
7 department must develop a procedure for collecting and maintaining
8 the information provided on the homeless status forms and convene
9 regular meetings with homeless housing and service providers,
10 community leaders, homeless persons, and businesses interested in
11 implementing the program. The department must submit a report to the
12 appropriate legislative committees that includes the number of
13 persons who filed a homeless status form, the number of persons who
14 obtained employment with use of the certification, the involvement of
15 partners within the community in implementing the program, and an
16 evaluation and recommendation of the opportunities and impediments
17 for expanding the program statewide. The evaluation and
18 recommendation should include input from statewide homeless housing
19 and service provider networks and business associations.

20 (29) \$466,000 of the Washington housing trust account—state
21 appropriation is provided solely for the department to provide one-
22 time funding to the Tacoma housing authority to offset expenses
23 associated with remediating units of low-income housing that have
24 been contaminated by the manufacture or use of methamphetamine. The
25 Tacoma housing authority must provide sufficient documentation to
26 verify the costs associated with remediating units of low-income
27 housing that have been contaminated by the manufacture or use of
28 methamphetamine for which they request support. The department may
29 make full or partial payment once sufficient documentation has been
30 provided.

31 (30) Within existing resources, the department must conduct a
32 data-based evaluation of the effectiveness of the department's
33 international trade services. The report must include comparative
34 data from other states and detail the possible advantages and
35 disadvantages of contracting these services to a nonstate entity. The
36 department must present its findings to the economic development
37 committees of the legislature no later than January 15, 2015.

38 **Sec. 1122.** 2014 c 221 s 129 (uncodified) is amended to read as
39 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	General Fund—State Appropriation (FY 2014).	\$17,942,000
3	General Fund—State Appropriation (FY 2015).	(\$17,539,000)
4		<u>\$17,401,000</u>
5	General Fund—Federal Appropriation.	\$34,336,000
6	General Fund—Private/Local Appropriation.	\$370,000
7	Economic Development Strategic Reserve Account—State	
8	Appropriation.	\$288,000
9	Personnel Service Fund—State Appropriation.	\$8,592,000
10	Data Processing Revolving Account—State	
11	Appropriation.	\$6,552,000
12	Higher Education Personnel Services Account—State	
13	Appropriation.	\$1,497,000
14	Performance Audits of Government Account—State	
15	Appropriation.	\$4,000,000
16	TOTAL APPROPRIATION.	(\$91,116,000)
17		<u>\$90,978,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The office of financial management shall prepare a report
21 outlining alternative methods of procuring health benefits for home
22 care workers, including individual providers and agency providers. In
23 preparing the report, the office of financial management shall
24 consult with the department of social and health services,
25 representatives of individual home care providers, and agency home
26 care providers.

27 Along with a summary of the current method of providing benefits,
28 the report must include an analysis of the policy and fiscal
29 implications of accessing health benefits through the Washington
30 health benefits exchange. The report must also provide an analysis of
31 a medicaid section 1115 waiver with the federal centers for medicare
32 and medicaid services that would provide additional medicaid matching
33 funds for individual provider home care workers who are provided with
34 health care benefits through a collective bargaining agreement
35 negotiated with the state under chapter 74.39A RCW, but would
36 otherwise be eligible for medicaid under the federal expanded
37 eligibility provisions that take effect January 1, 2014.

38 The report must be submitted to the appropriate fiscal committees
39 of the legislature by January 6, 2014.

1 (2) \$350,000 of the general fund—state appropriation for fiscal
2 year 2014 is provided solely for implementation of Engrossed Second
3 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
4 bill is not enacted by June 30, 2013, the amount provided in this
5 subsection shall lapse.

6 (3) \$536,000 of the general fund—state appropriation for fiscal
7 year 2014 is provided solely for a study of the state's medical and
8 public assistance eligibility systems and infrastructure with the
9 goal of simplifying procedures, improving customer service, and
10 reducing state expenditures. The study must also examine which state
11 entities play various roles in the eligibility and data verification
12 processes in order to determine if eligibility processes can be
13 further streamlined in light of changes related to the federal
14 affordable care act. The study must identify how costs will be
15 allocated between state and federal funding sources and options for
16 maximizing federal participation. The office of financial management
17 shall provide a report on its findings and recommendations to the
18 relevant policy and fiscal committees of the legislature by January
19 1, 2014.

20 (4)(a) The legislature finds that the state's nationally
21 recognized student achievement initiative has led to significant
22 improvements at two-year institutions of higher education. With the
23 goal of creating such efficiencies within the four-year institutions
24 of higher education, the office of financial management shall
25 convene, in coordination with the joint committee on higher education
26 and the student achievement council, a technical incentive funding
27 model task force to propose an incentive funding model for the four-
28 year institutions of higher education. The model will provide new
29 incentive funding to four-year institutions of higher education that
30 demonstrate improvement on existing performance measures and control
31 resident undergraduate tuition growth. Participation in the program
32 is voluntary; however, funding appropriated for this program shall
33 only be available to those institutions that have chosen to
34 participate in the program.

35 (b) The task force must include the following members:

36 (i) One representative from the student achievement council;

37 (ii) One representative from the education data center created in
38 RCW 43.41.400; and

39 (iii) One representative from each of the four-year institutions
40 of higher education.

1 (c) The program shall include, but shall not be limited to:

2 (i) A system for allocating new incentive funding to
3 participating institutions based on an institution's:

4 (A) Performance in specific metrics;

5 (B) Control and reduction where possible of resident
6 undergraduate and graduate tuition; and

7 (C) Efficient utilization of classrooms, laboratories, and online
8 and other high technology instructional methods;

9 (ii) A methodology for allocating funding for performance as
10 specified in (c)(i)(A) of this subsection that is based on
11 performance metrics reported in the accountability monitoring and
12 reporting system established in RCW 28B.77.090 and that recognizes
13 each institution's unique mission by measuring each institution's
14 performance in these metrics against its past performance;

15 (iii) A methodology for investing any unallocated incentive funds
16 to the state need grant program created in chapter 28B.92 RCW to
17 expand access to low-income and underserved student populations; and

18 (iv) A methodology for establishing a baseline level of state
19 funding that:

20 (A) Fully supports the state's need for an increasing portion of
21 its citizens to gain post-secondary education and qualifications;

22 (B) Recognizes the acute need of the state's high-technology
23 economy for a sufficient number of graduates in high employer demand
24 programs of study;

25 (C) Achieves a more equitable share of support between the state
26 and students and their families; and

27 (D) Provides for funding enhancements based on demonstrated
28 improvements in institutional performance within the educational
29 achievement and tuition reduction incentive program.

30 (d) The workgroup shall submit a final report containing an
31 incentive funding model to the governor and higher education and
32 fiscal committees of the legislature by December 31, 2013.

33 (5) \$37,000 of the data processing revolving account—state
34 appropriation is provided solely for the implementation of Engrossed
35 Second Substitute House Bill No. 2192 (state agency permitting). If
36 the bill is not enacted by June 30, 2014, the amounts provided in
37 this subsection shall lapse.

38 (6) \$262,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for the implementation of Substitute
40 House Bill No. 2739 (student success in schools). If the bill is not

1 enacted by June 30, 2014, the amount provided in this subsection
2 shall lapse.

3 (7) Within amounts provided in this section, the office of the
4 chief information officer must survey and review agency security
5 policies and standards including, but not limited to (a) compliance
6 with employee information technology security training policies; (b)
7 agency standards and policies for decommissioning personal computers;
8 and (c) the security plans of the provider one system and other
9 health information technology systems within the health care
10 authority and the department of social and health services to ensure
11 compliance with federal health information portability and
12 accountability act rules and the council for affordable quality
13 healthcare committee on operating rules for information exchange. The
14 office must report to the legislature by December 1, 2014, with
15 findings and recommendations from the survey and review.

16 (8) In conjunction with the office of the chief information
17 officer's prioritization of proposed information technology
18 expenditures, agency budget requests for proposed information
19 technology expenditures shall include the following: The agency's
20 priority ranking of each information technology request; the
21 estimated cost for the current biennium; the estimated total cost of
22 the request over all biennia; and expected timeline to complete the
23 request. The office of the chief information officer and the office
24 of financial management may request agencies to include additional
25 information on proposed information technology expenditure requests.

26 (9) \$300,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for an analysis of statewide jail needs
28 and how operational costs are incurred among local governments. The
29 analysis must examine, among other things, how regional capacity is
30 currently being utilized at the state and local level including, but
31 not limited to: Historical and current utilization, level of
32 security, ability to provide medical and mental health care, and
33 availability of programming. The analysis must examine the financial
34 impact to counties of providing felon and juvenile detention. In
35 addition, the analysis must include the identification of barriers
36 and solutions for the use of local jails in lieu of prison beds
37 including: For individuals who would otherwise be transferred to
38 department of corrections for a short-term stay; for violator
39 population billing and tracking; and for long-term stays in jail in
40 lieu of prison. A report of findings and recommendations must be

1 provided to the governor and legislative fiscal committees by
2 November 1, 2014.

3 (10) \$46,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for the education data center to:

5 (a) Collect and publish on its web site by October 1, 2014,
6 short-term and long-term earnings and employment data for completers
7 of higher education degrees, apprenticeships, and certificates
8 awarded by institutions of higher education as defined in RCW
9 28B.10.016 for each institution;

10 (b) With the assistance of the legislative evaluation and
11 accountability program committee, make publicly available on its web
12 site a detailed inventory of the data that are contained in the data
13 warehouse. The data center and its contributors shall continue to
14 expand efforts to improve the integrity of the information and web
15 site displays to maximize value and utility. The education data
16 center shall also collaborate with the legislative evaluation and
17 accountability program committee to broadly disseminate meaningful
18 information on the publicly accessible web sites by expanding and
19 increasing interactive web-based reporting; and

20 (c) In consultation with the state board for community and
21 technical colleges, the workforce training and education coordinating
22 board, representatives of the public four-year institutions of higher
23 education, and the legislative evaluation and accountability program
24 committee, prepare, or contract with an entity to prepare, an
25 economic success metrics report of employment and earnings outcomes
26 for degrees, apprenticeships, and certificates earned at institutions
27 of higher education. The final report shall be published on the
28 education data center web site and delivered to the governor and the
29 higher education and fiscal committees of the legislature by November
30 1, 2014.

31 **Sec. 1123.** 2014 c 221 s 130 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

34 Administrative Hearings Revolving Account—State

35 Appropriation. (~~(\$38,011,000)~~)
36 \$39,174,000

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) \$151,000 of the administrative hearings revolving account—
2 state appropriation is provided solely for replacement of computer
3 equipment, including servers, routers, and storage system upgrades.
4 The amount provided in this subsection is conditioned on the
5 department satisfying the requirements of the project management
6 oversight standards and policies established by the office of the
7 chief information officer.

8 (2) \$137,000 of the administrative hearings revolving account—
9 state appropriation is provided solely for replacement of a portion
10 of the agency's personal computers. The amount provided in this
11 subsection is conditioned on the department satisfying the
12 requirements of the project management oversight standards and
13 policies established by the office of the chief information officer.

14 (3) Within the amounts provided in this section, the office shall
15 improve the timeliness of its hearings and report the progress of its
16 efforts to the office of financial management and the fiscal
17 committees of the legislature by November 1, 2014.

18 **Sec. 1124.** 2014 c 221 s 134 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

21 Department of Retirement Systems Expense

22 Account—State Appropriation.	((\$50,599,000))
23	<u>\$50,859,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$57,000 of the department of retirement
26 systems expense account—state appropriation is provided solely for
27 the purposes of Senate Bill No. 6201 (optional life annuities for
28 LEOFF 2 members). If the bill is not enacted by June 30, 2014, the
29 amount provided in this subsection shall lapse.

30 **Sec. 1125.** 2014 c 221 s 135 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF REVENUE**

33 General Fund—State Appropriation (FY 2014).	\$108,115,000
34 General Fund—State Appropriation (FY 2015).	((\$105,511,000))
35	<u>\$104,861,000</u>
36 Timber Tax Distribution Account—State	
37 Appropriation.	\$6,083,000

1	Waste Reduction/Recycling/Litter Control—State	
2	Appropriation.	\$131,000
3	State Toxics Control Account—State Appropriation.	\$92,000
4	Business License Account—State Appropriation.	(\$17,043,000)
5		<u>\$16,543,000</u>
6	Data Processing Revolving Account—State Appropriation. . .	\$6,751,000
7	TOTAL APPROPRIATION.	(\$243,726,000)
8		<u>\$242,576,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department of revenue is authorized to increase the
12 master application fee to nineteen dollars and the renewal fee to
13 eleven dollars consistent with RCW 19.02.075.

14 (2) \$6,751,000 of the data processing revolving account—state
15 appropriation and \$4,853,000 of the master license fund—state
16 appropriation are provided solely for the replacement of the
17 department's legacy business systems. The amounts provided in this
18 subsection are conditioned on the department satisfying the
19 requirements of the project management oversight standards and
20 policies established by the office of the chief information officer.

21 (3) \$495,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$431,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the implementation of House
24 Bill No. 1971 or Senate Bill No. 5873 (communications services
25 reform). If neither bill is enacted by June 30, 2013, the amounts
26 provided in the subsection shall lapse.

27 (4) \$641,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$297,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the implementation of Senate
30 Bill No. 5882 or House Bill No. 2081 (tax preferences and
31 transparency). If neither bill is enacted by June 30, 2013, the
32 amounts provided in the subsection shall lapse.

33 (5) \$78,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$262,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for implementation of Substitute
36 Senate Bill No. 5360 (unpaid wage collection). If the bill is not
37 enacted by June 30, 2014, the amounts provided in this subsection
38 shall lapse.

1 (6) \$8,000 of the general fund—state appropriation for fiscal
2 year 2014 is provided solely for implementation of Second Engrossed
3 Second Substitute House Bill No. 2493 (land use/horticulture). If the
4 bill is not enacted by June 30, 2014, the amount provided in this
5 subsection shall lapse.

6 (7) \$14,000 of the general fund—state appropriation for fiscal
7 year 2015 is provided solely for implementation of Engrossed
8 Substitute House Bill No. 1287 (Indian tribes/property tax). If the
9 bill is not enacted by June 30, 2014, the amount provided in this
10 subsection shall lapse.

11 (8) \$25,000 of the general fund—state appropriation for fiscal
12 year 2015 is provided solely for implementation of Substitute House
13 Bill No. 1634 (property tax levy limit). If the bill is not enacted
14 by June 30, 2014, the amount provided in this subsection shall lapse.

15 **Sec. 1126.** 2014 c 221 s 136 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD OF TAX APPEALS**

18	General Fund—State Appropriation (FY 2014).	\$1,203,000
19	General Fund—State Appropriation (FY 2015).	((\$1,174,000))
20		<u>\$1,183,000</u>
21	TOTAL APPROPRIATION.	((\$2,377,000))
22		<u>\$2,386,000</u>

23 **Sec. 1127.** 2014 c 221 s 140 (uncodified) is amended to read as
24 follows:

25 **FOR THE LIQUOR CONTROL BOARD**

26	Dedicated Marijuana Fund—State Appropriation.	((\$8,136,000))
27		<u>\$7,350,000</u>
28	Liquor Revolving Account—State Appropriation.	((\$57,268,000))
29		<u>\$60,267,000</u>
30	General Fund—Federal Appropriation.	((\$945,000))
31		<u>\$2,370,000</u>
32	General Fund—Private/Local Appropriation.	\$25,000
33	TOTAL APPROPRIATION.	((\$66,374,000))
34		<u>\$70,012,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1)(a) The liquor control board must work with the department of
2 health and the department of revenue to develop recommendations for
3 the legislature regarding the interaction of medical marijuana
4 regulations and the provisions of Initiative Measure No. 502. At a
5 minimum, the recommendations must include provisions addressing the
6 following:

- 7 (i) Age limits;
- 8 (ii) Authorizing requirements for medical marijuana;
- 9 (iii) Regulations regarding health care professionals;
- 10 (iv) Collective gardens;
- 11 (v) Possession amounts;
- 12 (vi) Location requirements;
- 13 (vii) Requirements for medical marijuana producing, processing,
14 and retail licensing;
- 15 (viii) Taxation of medical marijuana in relation to recreational
16 marijuana; and
- 17 (ix) The state agency that should be the regulatory body for
18 medical cannabis.

19 (b) The board must submit its recommendations to the appropriate
20 committees of the legislature by January 1, 2014.

21 (2) For the purposes of RCW 43.88.110(7), any initial cash
22 deficit in the dedicated marijuana fund must be liquidated over the
23 remainder of the 2013-2015 fiscal biennium.

24 **Sec. 1128.** 2014 c 221 s 141 (uncodified) is amended to read as
25 follows:

26 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

27	General Fund—Federal Appropriation.	\$150,000
28	General Fund—Private/Local Appropriation.	\$11,217,000
29	Public Service Revolving Account—State	
30	Appropriation.	\$29,850,000
31	Pipeline Safety Account—State Appropriation.	\$4,407,000
32	Pipeline Safety Account—Federal Appropriation.	(\$1,929,000)
33		<u>\$2,649,000</u>
34	TOTAL APPROPRIATION.	(\$47,553,000)
35		<u>\$48,273,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

(1) The commission shall work with the Idaho public utilities commission and the public utility commission of Oregon to identify common regulatory functions that can be performed jointly, with the goal of formalizing an agreement that protects essential services while increasing regulatory effectiveness and efficiencies through economies of scale. The commission is authorized to enter into an agreement with such other state public utility commissions to work jointly in administering specified respective regulatory functions.

(2) Up to \$200,000 of the total appropriation is provided for the commission to continue to evaluate the regulatory processes for energy companies and identify and implement administrative actions to improve those processes. The commission shall develop and adopt a schedule for such administrative actions.

Sec. 1129. 2014 c 221 s 143 (uncodified) is amended to read as follows:

FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund—State Appropriation (FY 2014)	\$1,993,000
General Fund—State Appropriation (FY 2015)	(\$2,058,000)
	<u>\$2,056,000</u>
Higher Education Personnel Services Account—State	
Appropriation	\$521,000
Personnel Service Account—State Appropriation	\$3,319,000
TOTAL APPROPRIATION	(\$7,891,000)
	<u>\$7,889,000</u>

Sec. 1130. 2014 c 221 s 146 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

General Fund—State Appropriation (FY 2014)	\$3,661,000
General Fund—State Appropriation (FY 2015)	(\$5,863,000)
	<u>\$6,001,000</u>
Building Code Council Account—State Appropriation	\$1,223,000
Data Processing Revolving Account—State	
Appropriation	\$7,062,000
Enterprise Services Account—State Appropriation	\$2,400,000
TOTAL APPROPRIATION	(\$20,209,000)
	<u>\$20,347,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,287,000 of the general fund—state appropriation for fiscal
4 year 2014 and (~~(\$3,286,000)~~) \$3,444,000 of the general fund—state
5 appropriation for fiscal year 2015 are provided solely for the
6 payment of facilities and services charges, utilities and contracts
7 charges, public and historic facilities charges, and capital projects
8 surcharges allocable to the senate, house of representatives, statute
9 law committee, and joint legislative systems committee. The
10 department shall allocate charges attributable to these agencies
11 among the affected revolving funds. The department shall maintain an
12 interagency agreement with these agencies to establish performance
13 standards, prioritization of preservation and capital improvement
14 projects, and quality assurance provisions for the delivery of
15 services under this subsection. The legislative agencies named in
16 this subsection shall continue to enjoy all of the same rights of
17 occupancy and space use on the capitol campus as historically
18 established.

19 (2) In accordance with RCW 46.08.172 and 43.135.055, the
20 department is authorized to increase parking fees in fiscal years
21 2014 and 2015 as necessary to meet the actual costs of conducting
22 business.

23 (3) The building code council account appropriation is provided
24 solely for the operation of the state building code council as
25 required by statute and modified by the standards established by
26 executive order 10-06. The council shall not consider any proposed
27 code amendment or take any other action not authorized by statute or
28 in compliance with the standards established in executive order
29 10-06. No member of the council may receive compensation, per diem,
30 or reimbursement for activities other than physical attendance at
31 those meetings of the state building code council or the council's
32 designated committees, at which the opportunity for public comment is
33 provided generally and on all agenda items upon which the council
34 proposes to take action. The building code council shall comply with
35 chapter 19.85 RCW, known as the regulatory fairness act, by including
36 with all proposed substantial code amendments an analysis addressing
37 cost effectiveness, net benefits, payback periods, and life-cycle
38 costs.

1 (4) The department of enterprise services shall purchase flags
2 needed for ceremonial occasions on the capitol campus in order to
3 fully represent the countries that have an international consulate in
4 Washington state.

5 (5) Before any agency may purchase a passenger motor vehicle as
6 defined in RCW 43.19.560, the agency must have written approval from
7 the director of the department of enterprise services.

8 (6) \$2,400,000 of the enterprise services account—state
9 appropriation is provided solely for the implementation of a pilot
10 program to implement a strategy and action plan to modernize the
11 state's enterprise financial and administrative systems. The
12 department, the office of financial management, and the office of the
13 chief information officer, will lead the planning effort and
14 establish advisory committees composed of key stakeholders. The plan
15 will include an assessment of the readiness of state government to
16 conduct a business transformation and system replacement project of
17 this scale. The plan shall incorporate the objectives of lean
18 management and should include recommendations on: Project scope,
19 phasing and timeline, expected outcomes and measures of success,
20 product strategy, budget and financing strategy options, risk
21 mitigation, staffing and organization, and strategies to close
22 readiness gaps. The department shall submit the implementation plan
23 to the fiscal committees of the legislature by December 15, 2014.

24 The amounts provided in this subsection are conditioned on the
25 department satisfying the requirements of the project management
26 oversight standards and policies established by the office of the
27 chief information officer.

28 (7) \$7,062,000 of the data processing revolving account—state
29 appropriation is provided solely for the implementation of a pilot
30 program to implement a time, leave, and attendance enterprise system.
31 The amounts provided in this subsection are conditioned on the
32 department satisfying the requirements of the project management
33 oversight standards and policies established by the office of the
34 chief information officer.

35 (8) From the fee charged to master contract vendors, the
36 department shall transfer to the office of minority and women's
37 business enterprises in equal monthly installments \$2,039,000 in
38 fiscal year 2014 and \$2,038,000 in fiscal year 2015.

39 (9) The legislature intends to review for purchase parcel number
40 one and surrounding property on McNeil Island. The department shall

1 coordinate with the federal government to obtain an appraisal
2 determining the fair market value and shall provide an estimate to
3 the legislative fiscal committees by October 1, 2013.

4 ~~((11))~~ (10) On a one-time basis, \$2,250,000 of the general fund
5 —state appropriation for fiscal year 2015 is provided solely for
6 incremental costs to facilitate the purchasing of electricity for use
7 in state government operations from in-state alternative power
8 sources consisting of high-efficiency cogeneration from woody biomass
9 that is at least sixty-five percent energy efficient based upon low
10 heat value, coal transition power, and solar energy facilities. This
11 funding shall be provided on a temporary basis to assist state
12 agencies to make purchases from in-state alternative power sources.
13 The department may solicit proposals from local electric utilities
14 that currently serve state operations.

15 **Sec. 1131.** 2014 c 221 s 148 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

18	General Fund—State Appropriation (FY 2014).	\$1,271,000
19	General Fund—State Appropriation (FY 2015).	(\$1,258,000)
20		<u>\$1,257,000</u>
21	General Fund—Federal Appropriation.	\$1,944,000
22	General Fund—Private/Local Appropriation.	\$14,000
23	TOTAL APPROPRIATION.	(\$4,487,000)
24		<u>\$4,486,000</u>

(End of part)

1 to finance a unified health care plan for the WMIP and the MICP
2 program enrollment. The WMIP pilot projects shall not exceed a daily
3 enrollment of 6,000 persons, nor expand beyond one county during the
4 2013-2015 fiscal biennium. The amount of funding assigned from each
5 program may not exceed the average per capita cost assumed in this
6 act for individuals covered by that program, actuarially adjusted for
7 the health condition of persons enrolled, times the number of clients
8 enrolled. In implementing the WMIP and the MICP, the health care
9 authority and the department may: (i) Withhold from calculations of
10 "available resources" as set forth in RCW 71.24.025 a sum equal to
11 the capitated rate for enrolled individuals; and (ii) employ
12 capitation financing and risk-sharing arrangements in collaboration
13 with health care service contractors licensed by the office of the
14 insurance commissioner and qualified to participate in both the
15 medicaid and medicare programs.

16 (b) If Washington has been selected to participate in phase two
17 of the federal demonstration project for persons dually-eligible for
18 both medicare and medicaid, the department and the authority may
19 initiate the MICP. Participation in the project shall be limited to
20 persons who are eligible for both medicare and medicaid and to
21 counties in which the county legislative authority has agreed to the
22 terms and conditions under which it will operate. The purpose of the
23 project shall be to demonstrate and evaluate ways to improve care
24 while reducing state expenditures for persons enrolled both in
25 medicare and medicaid. To that end, prior to initiating the project,
26 the department and the authority shall assure that state expenditures
27 shall be no greater on either a per person or total basis than the
28 state would otherwise incur. Individuals who are solely eligible for
29 medicaid may also participate if their participation is agreed to by
30 the health care authority, the department, and the county legislative
31 authority.

32 (4) The legislature finds that medicaid payment rates, as
33 calculated by the department pursuant to the appropriations in this
34 act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing
36 quality services and will be sufficient to enlist enough providers so
37 that care and services are available to the extent that such care and
38 services are available to the general population in the geographic
39 area. The legislature finds that cost reports, payment data from the
40 federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (5) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in section 213 of this act. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (6) The department shall facilitate enrollment under the medicaid
15 expansion for clients applying for or receiving state funded services
16 from the department and its contractors. Prior to open enrollment,
17 the department shall coordinate with the health care authority to
18 provide referrals to the Washington health benefit exchange for
19 clients that will be ineligible for the medicaid expansion but are
20 enrolled in coverage that will be eliminated in the transition to the
21 medicaid expansion.

22 (7)(a) The appropriations to the department of social and health
23 services in this act shall be expended for the programs and in the
24 amounts specified in this act. However, after May 1, ((2014)) 2015,
25 unless specifically prohibited by this act, the department may
26 transfer general fund—state appropriations for fiscal year ((2014))
27 2015 among programs after approval by the director of financial
28 management. However, the department shall not transfer state moneys
29 that are provided solely for a specified purpose except as expressly
30 provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 ((2014)) 2015 caseload forecasts and utilization assumptions in the
34 long-term care, foster care, adoptions support, medicaid personal
35 care, and child support programs, the department may transfer state
36 moneys that are provided solely for a specified purpose. The
37 department shall not transfer funds, and the director of financial
38 management shall not approve the transfer, unless the transfer is
39 consistent with the objective of conserving, to the maximum extent
40 possible, the expenditure of state funds. The director of financial

1 management shall notify the appropriate fiscal committees of the
2 senate and house of representatives in writing seven days prior to
3 approving any allotment modifications or transfers under this
4 subsection. The written notification shall include a narrative
5 explanation and justification of the changes, along with expenditures
6 and allotments by budget unit and appropriation, both before and
7 after any allotment modifications or transfers.

8 **Sec. 1202.** 2014 c 221 s 202 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
11 **SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2014).	\$297,837,000
13	General Fund—State Appropriation (FY 2015).	(\$298,132,000)
14		<u>\$302,896,000</u>
15	General Fund—Federal Appropriation.	(\$495,189,000)
16		<u>\$493,069,000</u>
17	General Fund—Private/Local Appropriation.	(\$1,354,000)
18		<u>\$2,241,000</u>
19	Home Security Fund Account—State Appropriation.	\$10,741,000
20	Domestic Violence Prevention Account—State	
21	Appropriation.	\$1,240,000
22	Child and Family Reinvestment Account—State	
23	Appropriation.	(\$2,647,000)
24		<u>\$1,812,000</u>
25	TOTAL APPROPRIATION.	(\$1,107,140,000)
26		<u>\$1,109,836,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Within amounts provided for the foster care and adoption
30 support programs, the department shall control reimbursement
31 decisions for foster care and adoption support cases such that the
32 aggregate average cost per case for foster care and for adoption
33 support does not exceed the amounts assumed in the projected caseload
34 expenditures.

35 (2) \$668,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$668,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely to contract for the operation of
38 one pediatric interim care center. The center shall provide

1 residential care for up to thirteen children through two years of
2 age. Seventy-five percent of the children served by the center must
3 be in need of special care as a result of substance abuse by their
4 mothers. The center shall also provide on-site training to
5 biological, adoptive, or foster parents. The center shall provide at
6 least three months of consultation and support to the parents
7 accepting placement of children from the center. The center may
8 recruit new and current foster and adoptive parents for infants
9 served by the center. The department shall not require case
10 management as a condition of the contract.

11 (3) \$538,500 of the general fund—state appropriation for fiscal
12 year 2014, \$539,500 of the general fund—state appropriation for
13 fiscal year 2015, \$656,000 of the general fund—private/local
14 appropriation, and \$253,000 of the general fund—federal appropriation
15 are provided solely for children's administration to contract with an
16 educational advocacy provider with expertise in foster care
17 educational outreach. The amounts in this subsection are provided
18 solely for contracted education coordinators to assist foster
19 children in succeeding in K-12 and higher education systems and to
20 assure a focus on education during the transition to performance
21 based contracts. Funding shall be prioritized to regions with high
22 numbers of foster care youth and/or regions where backlogs of youth
23 that have formerly requested educational outreach services exist. The
24 department shall utilize private matching funds to maintain
25 educational advocacy services.

26 (4) \$10,741,000 of the home security fund—state appropriation is
27 provided solely for the department to contract for services pursuant
28 to RCW 13.32A.030 and 74.15.220. The department shall contract and
29 collaborate with service providers in a manner that maintains the
30 availability and geographic representation of secure and semi-secure
31 crisis residential centers and HOPE centers. To achieve efficiencies
32 and increase utilization, the department shall allow the co-location
33 of these centers, except that a youth may not be placed in a secure
34 facility or the secure portion of a co-located facility except as
35 specifically authorized by chapter 13.32A RCW. The reductions to
36 appropriations in this subsection related to semi-secure crisis
37 residential centers reflect a reduction to the number of beds for
38 semi-secure crisis residential centers and not a reduction in rates.
39 Any secure crisis residential center or semi-secure crisis

1 residential center bed reduction shall not be based solely upon bed
2 utilization. The department is to exercise its discretion in reducing
3 the number of beds but to do so in a manner that maintains
4 availability and geographic representation of semi-secure and secure
5 crisis residential centers.

6 (5) \$125,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for a community-based
9 organization that has innovated, developed, and replicated a foster
10 care delivery model that includes a licensed hub home. The community-
11 based organization will provide training and technical assistance to
12 the children's administration to develop five hub home models in
13 region 2 that will improve child outcomes, support foster parents,
14 and encourage the least restrictive community placements for
15 children.

16 (6) \$73,000 of the general fund—state appropriation for fiscal
17 year 2014, \$20,000 of the general fund—state appropriation for fiscal
18 year 2015, and \$31,000 of the general fund—federal appropriation are
19 provided solely for implementation of Second Substitute House Bill
20 No. 1566 (youth in out-of-home care). (~~If the bill is not enacted by
21 June 30, 2013, the amounts provided in this subsection shall lapse.~~)

22 (7) \$88,000 of the general fund—state appropriation for fiscal
23 year 2014, \$2,000 of the general fund—state appropriation for fiscal
24 year 2015, and \$28,000 of the general fund—federal appropriation are
25 provided solely for implementation of Engrossed Substitute House Bill
26 No. 1774 (child welfare system). (~~If the bill is not enacted by June
27 30, 2013, the amounts provided in this subsection shall lapse.~~)

28 (8) \$1,698,000 of the general fund—state appropriation for fiscal
29 year 2014, \$2,788,000 of the general fund—state appropriation for
30 fiscal year 2015, and \$1,894,000 of the general fund—federal
31 appropriation are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5405 (extended foster care). (~~If
33 the bill is not enacted by June 30, 2013, the amounts provided in
34 this subsection shall lapse.~~)

35 (9) \$579,000 of the general fund—state appropriation for fiscal
36 year 2014, \$579,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$109,000 of the general fund—federal
38 appropriation are provided solely for a receiving care center east of
39 the Cascade mountains.

1 (10)(a) \$446,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$446,000 of the general fund—state appropriation
3 for fiscal year 2015 are provided solely for a contract with a
4 nongovernmental entity or entities to establish one demonstration
5 site in a school district or group of school districts in western
6 Washington.

7 (b) The children's administration and the nongovernmental entity
8 or entities shall collaboratively select the demonstration site. The
9 demonstration site should be a school district or group of school
10 districts with a significant number of students who are dependent
11 pursuant to chapter 13.34 RCW.

12 (c) The demonstration site established under this subsection must
13 be selected by September 1, 2013.

14 (d) The purpose of the demonstration site is to improve the
15 educational outcomes of students who are dependent pursuant to
16 chapter 13.34 RCW by providing individualized education services and
17 monitoring and supporting dependent youths' completion of educational
18 milestones, remediation needs, and special education needs.

19 (e) The demonstration site established under this subsection must
20 facilitate the educational progress and graduation of dependent
21 youth. The contract must be performance-based with a stated goal of
22 improving the graduation rates of foster youth by two percent per
23 year over five school year periods, starting with the 2014-15 school
24 year and ending with the 2019-20 school year. The demonstration site
25 must develop and provide services aimed at improving the educational
26 outcomes of foster youth. These services must include:

27 (i) Direct advocacy for foster youth to eliminate barriers to
28 educational access and success;

29 (ii) Consultation with department of social and health services
30 case workers to develop educational plans for and with participating
31 youth;

32 (iii) Monitoring education progress of participating youth;

33 (iv) Providing participating youth with school and local
34 resources that may assist in educational access and success; and

35 (v) Coaching youth, caregivers, and social workers to advocate
36 for dependent youth in the educational system.

37 (f) The contracted nongovernmental entity or entities must report
38 demonstration site outcomes to the department of social and health
39 services and the office of public instruction by June 30, 2014, for

1 the 2013-14 school year, and by June 30, 2015, for the 2014-15 school
2 year.

3 (g) The children's administration must proactively refer all
4 students fifteen years or older, within the demonstration site area,
5 to the selected nongovernmental entity for educational services.

6 (h) The children's administration must report quarterly to the
7 legislature on the number of eligible youth and number of youth
8 referred for services beginning at the close of the second quarter of
9 fiscal year 2014 and through the final quarter of fiscal year 2015.

10 (i) The contracted nongovernmental entity or entities shall
11 report to the legislature by June 30, 2015, on the effectiveness of
12 the demonstration site in increasing graduation rates for dependent
13 youth.

14 (11) \$50,000 of the general fund—state appropriation for fiscal
15 year 2014, and \$50,000 of the general fund—state appropriation for
16 fiscal year 2015, and \$256,000 of the general fund—federal
17 appropriation are provided solely for implementation of Substitute
18 Senate Bill No. 5315 (Powell fatality team). (~~If the bill is not
19 enacted by June 30, 2013, the amounts provided in this subsection
20 shall lapse.~~)

21 (12) \$670,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$670,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for services provided through
24 children's advocacy centers.

25 (13)(a) \$22,695,000 of the general fund—state appropriation for
26 fiscal year 2014, \$22,695,000 of the general fund—state appropriation
27 for fiscal year 2015, and \$28,450,000 of the general fund—federal
28 appropriation are provided solely for services for children and
29 families. Prior to approval of contract services pursuant to RCW
30 74.13B.020, the amounts provided in this section shall be allotted on
31 a monthly basis and expenditures shall not exceed allotments based on
32 a three-month rolling average without approval of the office of
33 financial management following notification to the legislative fiscal
34 committees.

35 (b) The department shall provide these services to safely reduce
36 the number of children in out-of-home care, the time spent in out-of-
37 home care prior to achieving permanency, and the number of children
38 returning to out-of-home care following permanency.

1 (14) \$494,000 of the general fund—state appropriation for fiscal
2 year 2014, \$6,332,000 of the general fund—state appropriation for
3 fiscal year 2015, (~~(\$2,647,000)~~) \$1,812,000 of the child and family
4 reinvestment account—state appropriation, and \$9,474,000 of the
5 general fund—federal appropriation, are provided solely for the
6 implementation and operations of the family assessment response
7 program.

8 (~~(16)~~) (15) \$329,000 of the general fund—state appropriation
9 for fiscal year 2015 and \$48,000 of the general fund—federal
10 appropriation are provided solely for a tiered reimbursement pilot
11 project for family home and center child care providers who
12 participate in the early achievers quality and improvement system.
13 The tiered reimbursement rates shall be consistent with those
14 established by the department of early learning.

15 (~~(17)~~) (16) \$150,000 of the general fund—state appropriation
16 for fiscal year 2015 is provided solely for training, technical
17 assistance, and fidelity oversight for an open source parenting
18 program developed by a university-based child welfare research
19 entity. Expenditure of the amount provided in this subsection is
20 contingent upon the availability of private or local funds necessary
21 for the research entity to develop the open source parenting
22 curriculum. The children's administration must make the open source
23 parenting program available to parents with an open child welfare
24 case beginning January 1, 2015.

25 (~~(18)~~) (17) Effective January 2015, in addition to the youth
26 eligible for extended foster care services under RCW 13.34.267 and
27 74.13.031, the department is authorized to provide extended foster
28 care services to nonminor dependents who are engaged in employment
29 for eighty hours or more per month. \$83,000 of the general fund—state
30 appropriation for fiscal year 2015 and \$23,000 of the general fund—
31 federal appropriation are provided solely for such services.

32 **Sec. 1203.** 2014 c 221 s 203 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
35 **REHABILITATION PROGRAM**

36	General Fund—State Appropriation (FY 2014).	\$89,505,000
37	General Fund—State Appropriation (FY 2015).	(\$88,778,000)
38		<u>\$88,063,000</u>

1	General Fund—Federal Appropriation.	\$3,464,000
2	General Fund—Private/Local Appropriation.	\$1,978,000
3	Washington Auto Theft Prevention Authority Account—	
4	State Appropriation.	\$196,000
5	Reinvesting in Youth—State Appropriation.	\$383,000
6	Juvenile Accountability Incentive Account—Federal	
7	Appropriation.	\$2,801,000
8	TOTAL APPROPRIATION.	((\$187,105,000))
9		<u>\$186,390,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$331,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$331,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for deposit in the county
15 criminal justice assistance account for costs to the criminal justice
16 system associated with the implementation of chapter 338, Laws of
17 1997 (juvenile code revisions). The amounts provided in this
18 subsection are intended to provide funding for county adult court
19 costs associated with the implementation of chapter 338, Laws of 1997
20 and shall be distributed in accordance with RCW 82.14.310.

21 (2) \$2,716,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$2,716,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the implementation of
24 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
25 provided in this subsection are intended to provide funding for
26 county impacts associated with the implementation of chapter 338,
27 Laws of 1997 and shall be distributed to counties as prescribed in
28 the current consolidated juvenile services (CJS) formula.

29 (3) \$3,482,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$3,482,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely to implement community juvenile
32 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
33 code revisions). Funds provided in this subsection may be used solely
34 for community juvenile accountability grants, administration of the
35 grants, and evaluations of programs funded by the grants.

36 (4) \$1,130,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$1,130,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely to implement alcohol and
39 substance abuse treatment programs for locally committed offenders.

1 The juvenile rehabilitation administration shall award these moneys
2 on a competitive basis to counties that submitted a plan for the
3 provision of services approved by the division of alcohol and
4 substance abuse. The juvenile rehabilitation administration shall
5 develop criteria for evaluation of plans submitted and a timeline for
6 awarding funding and shall assist counties in creating and submitting
7 plans for evaluation.

8 (5) \$3,123,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$3,123,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for grants to county juvenile
11 courts for the following programs identified by the Washington state
12 institute for public policy (institute) in its October 2006 report:
13 "Evidence-Based Public Policy Options to Reduce Future Prison
14 Construction, Criminal Justice Costs and Crime Rates": Functional
15 family therapy, multi-systemic therapy, aggression replacement
16 training and interagency coordination programs, or other programs
17 with a positive benefit-cost finding in the institute's report.
18 County juvenile courts shall apply to the juvenile rehabilitation
19 administration for funding for program-specific participation and the
20 administration shall provide grants to the courts consistent with the
21 per-participant treatment costs identified by the institute.

22 (6) \$1,537,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$1,537,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for expansion of the following
25 treatments and therapies in juvenile rehabilitation administration
26 programs identified by the Washington state institute for public
27 policy in its October 2006 report: "Evidence-Based Public Policy
28 Options to Reduce Future Prison Construction, Criminal Justice Costs
29 and Crime Rates": Multidimensional treatment foster care, family
30 integrated transitions, and aggression replacement training, or other
31 programs with a positive benefit-cost finding in the institute's
32 report. The administration may concentrate delivery of these
33 treatments and therapies at a limited number of programs to deliver
34 the treatments in a cost-effective manner.

35 (7)(a) The juvenile rehabilitation administration shall
36 administer a block grant, rather than categorical funding, of
37 consolidated juvenile service funds, community juvenile
38 accountability act grants, the chemical dependency disposition
39 alternative funds, the mental health disposition alternative, and the

1 sentencing disposition alternative for the purpose of serving youth
2 adjudicated in the juvenile justice system. In making the block
3 grant, the juvenile rehabilitation administration shall follow the
4 following formula and will prioritize evidence-based programs and
5 disposition alternatives and take into account juvenile courts
6 program-eligible youth in conjunction with the number of youth served
7 in each approved evidence-based program or disposition alternative:
8 (i) Thirty-seven and one-half percent for the at-risk population of
9 youth ten to seventeen years old; (ii) fifteen percent for moderate
10 and high-risk youth; (iii) twenty-five percent for evidence-based
11 program participation; (iv) seventeen and one-half percent for
12 minority populations; (v) three percent for the chemical dependency
13 disposition alternative; and (vi) two percent for the mental health
14 and sentencing dispositional alternatives. Funding for the special
15 sex offender disposition alternative (SSODA) shall not be included in
16 the block grant, but allocated on the average daily population in
17 juvenile courts. Funding for the evidence-based expansion grants
18 shall be excluded from the block grant formula. Funds may be used for
19 promising practices when approved by the juvenile rehabilitation
20 administration and juvenile courts, through the community juvenile
21 accountability act committee, based on the criteria established in
22 consultation with Washington state institute for public policy and
23 the juvenile courts.

24 (b) The juvenile rehabilitation administration and the juvenile
25 courts shall establish a block grant funding formula oversight
26 committee with equal representation from the juvenile rehabilitation
27 administration and the juvenile courts. The purpose of this committee
28 is to assess the ongoing implementation of the block grant funding
29 formula, utilizing data-driven decision making and the most current
30 available information. The committee will be cochaired by the
31 juvenile rehabilitation administration and the juvenile courts, who
32 will also have the ability to change members of the committee as
33 needed to achieve its purpose. Initial members will include one
34 juvenile court representative from the finance committee, the
35 community juvenile accountability act committee, the risk assessment
36 quality assurance committee, the executive board of the Washington
37 association of juvenile court administrators, the Washington state
38 center for court research, and a representative of the superior court
39 judges association; two representatives from the juvenile
40 rehabilitation administration headquarters program oversight staff,

1 two representatives of the juvenile rehabilitation administration
2 regional office staff, one representative of the juvenile
3 rehabilitation administration fiscal staff and a juvenile
4 rehabilitation administration division director. The committee may
5 make changes to the formula categories other than the evidence-based
6 program and disposition alternative categories if it is determined
7 the changes will increase statewide service delivery or effectiveness
8 of evidence-based program or disposition alternative resulting in
9 increased cost benefit savings to the state. Long-term cost benefit
10 must be considered. Percentage changes may occur in the evidence-
11 based program or disposition alternative categories of the formula
12 should it be determined the changes will increase evidence-based
13 program or disposition alternative delivery and increase the cost
14 benefit to the state. These outcomes will also be considered in
15 determining when evidence-based expansion or special sex offender
16 disposition alternative funds should be included in the block grant
17 or left separate.

18 (c) The juvenile courts and administrative office of the courts
19 shall be responsible for collecting and distributing information and
20 providing access to the data systems to the juvenile rehabilitation
21 administration and the Washington state institute for public policy
22 related to program and outcome data. The juvenile rehabilitation
23 administration and the juvenile courts will work collaboratively to
24 develop program outcomes that reinforce the greatest cost benefit to
25 the state in the implementation of evidence-based practices and
26 disposition alternatives.

27 (8) The juvenile courts and administrative office of the courts
28 shall collect and distribute information related to program outcome
29 and provide access to these data systems to the juvenile
30 rehabilitation administration and Washington state institute for
31 public policy. The agreements between administrative office of the
32 courts, the juvenile courts, and the juvenile rehabilitation
33 administration shall be executed to ensure that the juvenile
34 rehabilitation administration receives the data that the juvenile
35 rehabilitation administration identifies as needed to comply with
36 this subsection. This includes, but is not limited to, information by
37 program at the statewide aggregate level, individual court level, and
38 individual client level for the purpose of the juvenile
39 rehabilitation administration providing quality assurance and
40 oversight for the locally committed youth block grant and associated

1 funds and at times as specified by the juvenile rehabilitation
2 administration as necessary to carry out these functions. The data
3 shall be provided in a manner that reflects the collaborative work
4 the juvenile rehabilitation administration and juvenile courts have
5 developed regarding program outcomes that reinforce the greatest cost
6 benefit to the state in the implementation of evidence-based
7 practices and disposition alternatives.

8 (9) \$445,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$445,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for funding of the teamchild
11 project.

12 (10) \$178,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$178,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the juvenile detention
15 alternatives initiative.

16 (11) \$250,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for a grant program focused on
19 criminal street gang prevention and intervention. The Washington
20 state partnership council on juvenile justice may award grants under
21 this subsection. The council shall give priority to applicants who
22 have demonstrated the greatest problems with criminal street gangs.
23 Applicants composed of, at a minimum, one or more local governmental
24 entities and one or more nonprofit, nongovernmental organizations
25 that have a documented history of creating and administering
26 effective criminal street gang prevention and intervention programs
27 may apply for funding under this subsection.

28 (12) \$400,000 of the general fund—state appropriation for fiscal
29 year 2015 is provided solely for competitive grants to community-
30 based organizations to provide at-risk youth intervention services,
31 including but not limited to, case management, employment services,
32 educational services, and street outreach intervention programs.
33 Projects funded should focus on preventing, intervening, and
34 suppressing behavioral problems and violence while linking at-risk
35 youth to pro-social activities. The costs of administration may not
36 exceed four percent of appropriated funding for each grant recipient.
37 Each entity receiving funds must report to the juvenile
38 rehabilitation administration on the number and types of youth

1 served, the services provided, and the impact of those services upon
2 the youth and the community.

3 **Sec. 1204.** 2014 c 221 s 204 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
6 **PROGRAM**

7 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

8 General Fund—State Appropriation (FY 2014).	\$328,527,000
9 General Fund—State Appropriation (FY 2015).	((329,208,000))
10	<u>\$323,005,000</u>
11 General Fund—Federal Appropriation.	((666,113,000))
12	<u>\$770,476,000</u>
13 General Fund—Private/Local Appropriation.	\$17,864,000
14 TOTAL APPROPRIATION.	((1,341,712,000))
15	<u>\$1,439,872,000</u>

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) \$104,999,000 of the general fund—state appropriation for
19 fiscal year 2014 and \$88,895,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely for persons
21 and services not covered by the medicaid program. To the extent
22 possible, levels of regional support network spending shall be
23 maintained in the following priority order: Crisis and commitment
24 services; community inpatient services; and residential care
25 services, including personal care and emergency housing assistance.
26 This is a reduction in flexible nonmedicaid funding of \$4,343,000 for
27 fiscal year 2014 and \$20,446,000 for fiscal year 2015. This reduction
28 reflects offsets in state funding related to services that will now
29 be funded with federal dollars through the affordable care act
30 medicaid expansion. This reduction shall be distributed as follows:

31 (i) The \$4,343,000 reduction in fiscal year 2014 and \$10,223,000
32 of the reduction in fiscal year 2015 must be distributed among
33 regional support networks based on a formula that equally weights
34 each regional support networks proportion of individuals who become
35 newly eligible and enroll in medicaid under the expansion provisions
36 of the affordable care act in fiscal year 2014 and each regional
37 support network's spending of flexible nonmedicaid funding on
38 services that would be reimbursable for federal medicaid matching

1 funds if provided to medicaid enrollees in the 2011-2013 fiscal
2 biennium.

3 (ii) The remaining \$10,223,000 reduction in fiscal year 2015 must
4 be distributed among regional support networks based on each regional
5 support network's proportion of individuals who become newly eligible
6 and enroll in medicaid under the expansion provisions of the
7 affordable care act through fiscal year 2015.

8 (b) \$6,590,000 of the general fund—state appropriation for fiscal
9 year 2014, \$6,590,000 of the general fund—state appropriation for
10 fiscal year 2015, and \$7,620,000 of the general fund—federal
11 appropriation are provided solely for the department and regional
12 support networks to continue to contract for implementation of high-
13 intensity programs for assertive community treatment (PACT) teams. In
14 determining the proportion of medicaid and nonmedicaid funding
15 provided to regional support networks with PACT teams, the department
16 shall consider the differences between regional support networks in
17 the percentages of services and other costs associated with the teams
18 that are not reimbursable under medicaid. The department may allow
19 regional support networks which have nonmedicaid reimbursable costs
20 that are higher than the nonmedicaid allocation they receive under
21 this section to supplement these funds with local dollars or funds
22 received under section 204(1)(a) of this act. The department and
23 regional support networks shall maintain consistency with all
24 essential elements of the PACT evidence-based practice model in
25 programs funded under this section.

26 (c) \$5,850,000 of the general fund—state appropriation for fiscal
27 year 2014, \$5,850,000 of the general fund—state appropriation for
28 fiscal year 2015, and \$1,300,000 of the general fund—federal
29 appropriation are provided solely for the western Washington regional
30 support networks to provide either community- or hospital campus-
31 based services for persons who require the level of care previously
32 provided by the program for adaptive living skills (PALS) at western
33 state hospital.

34 (d) The number of nonforensic beds allocated for use by regional
35 support networks at eastern state hospital shall be 192 per day. The
36 number of nonforensic beds allocated for use by regional support
37 networks at western state hospital shall be 557 per day.

38 (e) From the general fund—state appropriations in this
39 subsection, the secretary of social and health services shall assure

1 that regional support networks reimburse the aging and disability
2 services administration for the general fund—state cost of medicaid
3 personal care services that enrolled regional support network
4 consumers use because of their psychiatric disability.

5 (f) The department is authorized to continue to contract
6 directly, rather than through contracts with regional support
7 networks, for children's long-term inpatient facility services.

8 (g) \$750,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$750,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely to continue performance-based
11 incentive contracts to provide appropriate community support services
12 for individuals with severe mental illness who were discharged from
13 the state hospitals as part of the expanding community services
14 initiative. These funds will be used to enhance community residential
15 and support services provided by regional support networks through
16 other state and federal funding.

17 (h) \$1,125,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,125,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for the Spokane regional support
20 network to implement services to reduce utilization and the census at
21 eastern state hospital. Such services shall include:

22 (i) High intensity treatment team for persons who are high
23 utilizers of psychiatric inpatient services, including those with co-
24 occurring disorders and other special needs;

25 (ii) Crisis outreach and diversion services to stabilize in the
26 community individuals in crisis who are at risk of requiring
27 inpatient care or jail services;

28 (iii) Mental health services provided in nursing facilities to
29 individuals with dementia, and consultation to facility staff
30 treating those individuals; and

31 (iv) Services at the sixteen-bed evaluation and treatment
32 facility.

33 At least annually, the Spokane regional support network shall
34 assess the effectiveness of these services in reducing utilization at
35 eastern state hospital, identify services that are not optimally
36 effective, and modify those services to improve their effectiveness.

37 (i) \$1,529,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$1,529,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely to reimburse Pierce and Spokane

1 counties for the cost of conducting 180-day commitment hearings at
2 the state psychiatric hospitals.

3 (j) Regional support networks may use local funds to earn
4 additional federal medicaid match, provided the locally matched rate
5 does not exceed the upper-bound of their federally allowable rate
6 range, and provided that the enhanced funding is used only to provide
7 medicaid state plan or waiver services to medicaid clients.
8 Additionally, regional support networks may use a portion of the
9 state funds allocated in accordance with (a) of this subsection to
10 earn additional medicaid match, but only to the extent that the
11 application of such funds to medicaid services does not diminish the
12 level of crisis and commitment, community inpatient, residential
13 care, and outpatient services presently available to persons not
14 eligible for medicaid.

15 (k) \$3,436,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$2,291,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for mental health services for
18 mentally ill offenders while confined in a county or city jail and
19 for facilitating access to programs that offer mental health services
20 upon release from confinement.

21 (l) \$523,000 of the general fund—state appropriation for fiscal
22 year 2014, \$775,000 of the general fund—state appropriation for
23 fiscal year 2015, and \$854,000 of the general fund—federal
24 appropriation are provided solely for implementation of sections 3
25 through 5 of chapter 289, Laws of 2013 (E2SHB 1114). Regional support
26 networks must use this funding for the development of intensive
27 community programs that allow individuals to be diverted or
28 transitioned from the state hospitals in accordance with plans
29 approved by the department.

30 (m) \$5,986,000 of the general fund—state appropriation for fiscal
31 year 2014, \$11,592,000 of the general fund—state appropriation for
32 fiscal year 2015, and \$10,160,000 of the general fund—federal
33 appropriation are provided solely for implementation of chapter 335,
34 Laws of 2013 (ESSB 5480). Regional support networks must use this
35 funding for the development of intensive community programs that
36 allow individuals to be diverted or transitioned from the state
37 hospitals in accordance with plans approved by the department.

38 (n) Due to recent approval of federal medicaid matching funds for
39 the disability lifeline and the alcohol and drug abuse treatment

1 support act programs, the department shall charge regional support
2 networks for only the state share rather than the total cost of
3 community psychiatric hospitalization for persons enrolled in those
4 programs.

5 (o) The legislature finds that the circumstances of the Chelan-
6 Douglas regional support network (CD-RSN) make it necessary for CD-
7 RSN to undergo restructuring in order to provide mental health
8 services essential to the health and wellness of the citizens within
9 its service area. The legislature intends to provide additional
10 temporary financial relief to the CD-RSN while it undergoes internal
11 restructuring or negotiates a merger with another regional support
12 network.

13 The department shall negotiate relief for outstanding fiscal year
14 2013 reimbursements owed by CD-RSN to the state provided that the CD-
15 RSN has a plan in place that is approved by the department by August
16 1, 2013, that demonstrates how CD-RSN will maintain financial
17 viability and stability or will merge with another regional support
18 network.

19 For the period of July 1, 2013, through December 31, 2013, the
20 department may alter collection of reimbursement from CD-RSN for
21 overuse of state hospital beds. To receive a reduction to the
22 required reimbursement for overuse of state hospital beds, CD-RSN
23 must continue to prioritize services that reduce its utilization and
24 census at eastern state hospital and be actively implementing an
25 approved plan to maintain financial viability or pursuing a future
26 merger with another regional support network. Up to \$298,000 of the
27 general fund—state appropriation for fiscal year 2014 is for the
28 department to provide payments to regional support networks in
29 eastern Washington which have used less than their allocated or
30 contracted patient days of care at the state hospital to replace the
31 share of the reimbursements from CD-RSN that the regional support
32 networks would have received under RCW 71.24.320.

33 (p) \$266,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely to maintain services for the
36 King county regional support network as it works to transition
37 services to settings that are eligible for federal participation for
38 individuals covered under the medicaid program.

1 (q) Within the amounts appropriated in this section, funding is
2 provided for the department to develop and phase in intensive mental
3 health services for high needs youth consistent with the settlement
4 agreement in *T.R. v. Dreyfus and Porter*.

5 (r) \$7,281,000 of the general fund—state appropriation for fiscal
6 year 2015 and \$4,589,000 of the general fund—federal appropriation
7 are provided solely for enhancement of community mental health
8 services. The department must contract these funds for the operation
9 of community programs in which the department determines there is a
10 need for capacity that allows individuals to be diverted or
11 transitioned from the state hospitals including but not limited to:
12 (i) Community hospital or free standing evaluation and treatment
13 services providing short-term detention and commitment services under
14 the involuntary treatment act to be located in the geographic areas
15 of the King regional support network, the Spokane regional support
16 network outside of Spokane county, and the Thurston Mason regional
17 support network; (ii) one new full program of an assertive community
18 treatment team in the King regional support network and two new half
19 programs of assertive community treatment teams in the Spokane
20 regional support network and the Pierce regional support network; and
21 (iii) three new recovery support services programs in the Grays
22 Harbor regional support network, the greater Columbia regional
23 support network, and the north sound regional support network. In
24 contracting for community evaluation and treatment services, the
25 department may not use these resources in facilities that meet the
26 criteria to be classified under federal law as institutions for
27 mental diseases. If the department is unable to come to a contract
28 agreement with a designated regional support network for any of the
29 services identified above, it may consider contracting for that
30 service in another regional support network that has the need for
31 such service.

32 (2) INSTITUTIONAL SERVICES

33	General Fund—State Appropriation (FY 2014).	\$137,913,000
34	General Fund—State Appropriation (FY 2015).	((\$130,754,000))
35		<u>\$131,615,000</u>
36	General Fund—Federal Appropriation.	((\$158,952,000))
37		<u>\$159,021,000</u>
38	General Fund—Private/Local Appropriation.	((\$58,844,000))
39		<u>\$58,012,000</u>

1 TOTAL APPROPRIATION. ((~~\$486,463,000~~))

2 \$486,561,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The state psychiatric hospitals may use funds appropriated in
6 this subsection to purchase goods and supplies through hospital group
7 purchasing organizations when it is cost-effective to do so.

8 (b) \$231,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$231,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for a community partnership
11 between western state hospital and the city of Lakewood to support
12 community policing efforts in the Lakewood community surrounding
13 western state hospital. The amounts provided in this subsection
14 (2)(b) are for the salaries, benefits, supplies, and equipment for
15 one full-time investigator, one full-time police officer, and one
16 full-time community service officer at the city of Lakewood.

17 (c) \$45,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$45,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for payment to the city of
20 Lakewood for police services provided by the city at western state
21 hospital and adjacent areas.

22 (d) \$20,000,000 of the general fund—state appropriation for
23 fiscal year 2014 and \$20,000,000 of the general fund—state
24 appropriation for fiscal year 2015 are provided solely to maintain
25 staffed capacity to serve an average daily census in forensic wards
26 at western state hospital of 270 patients per day.

27 (e) \$2,994,000 of the general fund—state appropriation for fiscal
28 year 2014, \$5,266,000 of the general fund—state appropriation for
29 fiscal year 2015, and \$240,000 of the general fund—federal
30 appropriation are provided solely for the state psychiatric hospitals
31 to plan, procure, and implement the core elements of an electronic
32 medical record system that is compliant with the international
33 classification of diseases (ICD-10) by October 1, 2014. These funds
34 must only be used for an electronic medical record system that meets
35 federal criteria for electronic sharing of patient information and
36 clinical care summaries with doctors' offices, hospitals, and health
37 systems which use federally certified electronic health record
38 systems. The procurement and implementation shall be conducted to
39 allow for these services to be expanded to the department of

1 corrections. The amounts provided in this subsection are conditioned
2 on the department satisfying the requirements of the project
3 management oversight standards and policies established by the office
4 of the chief information officer.

5 (3) SPECIAL PROJECTS

6	General Fund—State Appropriation (FY 2014).	\$1,612,000
7	General Fund—State Appropriation (FY 2015).	\$452,000
8	General Fund—Federal Appropriation.	\$6,286,000
9	TOTAL APPROPRIATION.	\$8,350,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$1,161,000 of the general fund—state appropriation for fiscal
13 year 2014 is provided solely for children's evidence-based mental
14 health services.

15 (b) \$446,000 of the general fund—state appropriation for fiscal
16 year 2014, \$446,000 of the general fund—state appropriation for
17 fiscal year 2015, and \$178,000 of the general fund—federal
18 appropriation are provided solely for the University of Washington's
19 evidence-based practice institute which supports the identification,
20 evaluation, and implementation of evidence-based or promising
21 practices. The institute must work with the department to develop a
22 plan to seek private, federal, or other grant funding in order to
23 reduce the need for state general funds. The institute and the
24 department must submit this plan to the office of financial
25 management and the fiscal committees of the legislature by December
26 1, 2013.

27 (4) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2014).	\$5,807,000
29	General Fund—State Appropriation (FY 2015).	(\$7,418,000)
30		<u>\$7,450,000</u>
31	General Fund—Federal Appropriation.	(\$10,030,000)
32		<u>\$10,032,000</u>
33	General Fund—Private/Local Appropriation.	\$502,000
34	TOTAL APPROPRIATION.	(\$23,757,000)
35		<u>\$23,791,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
2 the department is authorized to adopt license and certification fees
3 in fiscal years 2014 and 2015 to support the costs of the regulatory
4 program. The department's fee schedule shall have differential rates
5 for providers with proof of accreditation from organizations that the
6 department has determined to have substantially equivalent standards
7 to those of the department, including but not limited to the joint
8 commission on accreditation of health care organizations, the
9 commission on accreditation of rehabilitation facilities, and the
10 council on accreditation. To reflect the reduced costs associated
11 with regulation of accredited programs, the department's fees for
12 organizations with such proof of accreditation must reflect the lower
13 costs of licensing for these programs than for other organizations
14 which are not accredited.

15 (b) \$74,000 of the general fund—state appropriation for fiscal
16 year 2014, \$74,000 of the general fund—state appropriation for fiscal
17 year 2015, and \$78,000 of the general fund—federal appropriation are
18 provided solely for implementation of chapter 335, Laws of 2013 (ESSB
19 5480).

20 (c) \$160,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$80,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of chapter
23 284, Laws of 2013 (ESSB 5551).

24 (d) In developing the new medicaid managed care rates under which
25 the public mental health managed care system will operate, the
26 department must seek to estimate the reasonable and necessary cost of
27 efficiently and effectively providing a comparable set of medically
28 necessary mental health benefits to persons of different acuity
29 levels regardless of where in the state they live. The department
30 must report to the office of financial management and to the relevant
31 fiscal and policy committees of the legislature on its proposed new
32 mental health managed care rate-setting approach by August 1, 2013,
33 and again at least sixty days prior to implementation of new
34 capitation rates.

35 (e) \$349,000 of the general fund—state appropriation for fiscal
36 year 2014, \$212,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$302,000 of the general fund—federal
38 appropriation are provided solely to implement chapter 320, Laws of
39 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

1 (f) The department shall work cooperatively with the health care
2 authority to explore the feasibility of incentivizing small, rural
3 hospitals to convert, in part or fully, some of their beds to
4 psychiatric treatment beds. No later than December 31, 2014, the
5 department shall report to the appropriate fiscal committees of the
6 legislature on the feasibility of such conversion. The report shall
7 consider rate enhancements and the ability to claim federal medicaid
8 matching funds on converted beds.

9 (g) \$75,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$21,000 of the general fund—federal appropriation are
11 provided for implementation of section 9, chapter 197, Laws of 2013
12 (ESHB 1336). The department must utilize these funds for mental
13 health first aid training targeted at teachers and educational staff
14 in accordance with the training model developed by the department of
15 psychology in Melbourne, Australia.

16 (h) Within the amounts appropriated in this section, funding is
17 provided for the department to continue to develop the child
18 adolescent needs and strengths assessment tool and build workforce
19 capacity to provide evidence based wraparound services for children,
20 consistent with the settlement agreement in *T.R. v. Dreyfus and*
21 *Porter*.

22 (i) \$144,000 of the general fund—state appropriation for fiscal
23 year 2014, \$466,000 of the general fund—state appropriation for
24 fiscal year 2015, and \$687,000 of the general fund—federal
25 appropriation are provided solely for the implementation of Engrossed
26 Substitute Senate Bill No. 6312 (mental health, chemical dependency)
27 and Engrossed Substitute House Bill No. 2315 (suicide prevention).
28 (~~If Substitute Senate Bill No. 6312 (mental health, chemical~~
29 ~~dependency) is not enacted by June 30, 2014, the amounts provided in~~
30 ~~this subsection shall lapse.~~)

31 (j) \$120,000 of the general fund—state appropriation for fiscal
32 year 2014, \$780,000 of the general fund—state appropriation for
33 fiscal year 2015, and \$900,000 of the general fund—federal
34 appropriation are provided solely for contracted actuarial services
35 required for integrating treatment services into managed care
36 contracts in accordance with Second Substitute Senate Bill No. 6312
37 (mental health, chemical dependency). This includes the development
38 of integrated rates for mental health and chemical dependency
39 services that can be used for contracts with behavioral health and

1 recovery organizations effective April 1, 2016, and for integrated
2 physical health and behavioral health contracts with early adopters.
3 The department shall collaborate with the health care authority, the
4 office of the state actuary, and legislative staff on the
5 establishment of these rates. Contracts for these actuarial services
6 must require the contractors to provide information in response to
7 questions from the health care authority, the office of the state
8 actuary, and legislative staff. By November 1, 2014, the department
9 shall provide a preliminary progress report on the rate setting
10 process to the behavioral health task force established in chapter
11 338, Laws of 2013, and to the appropriate policy and fiscal
12 committees of the legislature. The department shall provide an
13 updated report to the same entities by June 30, 2015.

14 **Sec. 1205.** 2014 c 221 s 205 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
17 **DISABILITIES PROGRAM**

18 (1) COMMUNITY SERVICES

19	General Fund—State Appropriation (FY 2014).	\$444,370,000
20	General Fund—State Appropriation (FY 2015).	((\$470,359,000))
21		<u>\$478,204,000</u>
22	General Fund—Federal Appropriation.	((\$835,386,000))
23		<u>\$841,913,000</u>
24	General Fund—Private/Local Appropriation.	\$535,000
25	TOTAL APPROPRIATION.	((\$1,750,650,000))
26		<u>\$1,765,022,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) Individuals receiving services as supplemental security
30 income (SSI) state supplemental payments shall not become eligible
31 for medical assistance under RCW 74.09.510 due solely to the receipt
32 of SSI state supplemental payments.

33 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
34 43.135.055, the department is authorized to increase nursing
35 facility, assisted living facility, and adult family home fees as
36 necessary to fully support the actual costs of conducting the
37 licensure, inspection, and regulatory programs. The license fees may
38 not exceed the department's annual licensing and oversight activity

1 costs and shall include the department's cost of paying providers for
2 the amount of the license fee attributed to medicaid clients.

3 (i) The current annual renewal license fee for adult family homes
4 shall be increased to \$225 per bed beginning in fiscal year 2014 and
5 \$225 per bed beginning in fiscal year 2015. A processing fee of
6 \$2,750 shall be charged to each adult family home when the home is
7 initially licensed. This fee is nonrefundable.

8 (ii) The current annual renewal license fee for assisted living
9 facilities shall be increased to \$106 per bed beginning in fiscal
10 year 2014 and \$106 per bed beginning in fiscal year 2015.

11 (iii) The current annual renewal license fee for nursing
12 facilities shall be increased to \$359 per bed beginning in fiscal
13 year 2014 and \$359 per bed beginning in fiscal year 2015.

14 (c) \$13,301,000 of the general fund—state appropriation for
15 fiscal year 2014, \$20,607,000 of the general fund—state appropriation
16 for fiscal year 2015, and \$33,910,000 of the general fund—federal
17 appropriation are provided solely for the implementation of the
18 agreement reached between the governor and the service employees
19 international union healthcare 775nw through an interest arbitration
20 decision under the provisions of chapters 74.39A and 41.56 RCW for
21 the 2013-2015 fiscal biennium.

22 (d) \$6,244,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$6,244,000 of the general fund—state appropriation for
24 fiscal year 2015 are appropriated solely for the individual and
25 family support program. Within these amounts, the department shall
26 expand the current number of clients receiving services and focus on
27 extending services to individuals with developmental disabilities who
28 are not otherwise receiving paid services from the department.

29 (e) The department shall reimburse with the exceptional care rate
30 adult family homes that provided care solely to clients with HIV/AIDS
31 on or before January 1, 2000, and continue to provide care solely to
32 clients with HIV/AIDS. The department shall not reduce the
33 exceptional care rate from the rate paid on October 1, 2013.

34 (f) \$774,000 of the general fund—state appropriation for fiscal
35 year 2015, and \$2,395,000 of the general fund—federal appropriation
36 are provided solely for a payment system that satisfies medicaid
37 requirements regarding time reporting for W-2 providers. The amounts
38 provided in this subsection are conditioned on the department
39 satisfying the requirements of the project management oversight

1 standards and policies established by the office of the chief
2 information officer.

3 (g) \$1,707,000 of the general fund—state appropriation for fiscal
4 year 2014, \$2,670,000 of the general fund—state appropriation for
5 fiscal year 2015, and \$4,376,000 of the general fund—federal
6 appropriation are provided solely for the homecare agency parity
7 impacts of the service employees international union healthcare 775nw
8 arbitration award.

9 (h) The department is authorized to establish limited exemption
10 criteria in rule to address RCW 74.39A.325 when a landline phone is
11 not available to the employee.

12 (i) \$91,000 of the general fund—state appropriation for fiscal
13 year 2015 is provided solely to implement Substitute House Bill No.
14 2310 (provider safety equipment). ((If the bill is not enacted by
15 June 30, 2014, the amount provided in this subsection shall lapse.))

16 (j) The department may authorize a one-time waiver of all or any
17 portion of the licensing and processing fees required under RCW
18 70.128.060 in any case in which the department determines that an
19 adult family home is being relicensed because of exceptional
20 circumstances, such as death or incapacity of a provider, and that to
21 require the full payment of the licensing and processing fees would
22 present a hardship to the applicant. In these situations the
23 department is also granted the authority to waive the required
24 residential administrator training for a period of 120 days if
25 necessary to ensure continuity of care during the relicensing
26 process.

27 (k) The department of social and health services shall increase
28 the benchmark rates for community residential service businesses
29 providing supported living, group home, and licensed staff
30 residential services for people with developmental disabilities by
31 thirty cents starting July 1, 2014.

32 (2) INSTITUTIONAL SERVICES

33	General Fund—State Appropriation (FY 2014).	\$86,005,000
34	General Fund—State Appropriation (FY 2015).	(\$84,806,000)
35		<u>\$87,062,000</u>
36	General Fund—Federal Appropriation.	(\$160,310,000)
37		<u>\$161,785,000</u>
38	General Fund—Private/Local Appropriation.	\$23,041,000
39	TOTAL APPROPRIATION.	(\$354,162,000)

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments shall not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) \$721,000 of the general fund—state appropriation for fiscal year 2014 and \$721,000 of the general fund—state appropriation for fiscal year 2015 are for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2014)	\$1,975,000
General Fund—State Appropriation (FY 2015)	(\$2,074,000)
	<u>\$2,290,000</u>
General Fund—Federal Appropriation	(\$2,102,000)
	<u>\$2,283,000</u>
TOTAL APPROPRIATION	(\$6,151,000)
	<u>\$6,548,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$68,000 of the general fund—state appropriation for fiscal year 2015 and \$46,000 of the general fund—federal appropriation are provided solely for the purposes of designing and implementing the community first choice option benefit pursuant to either Engrossed Substitute House Bill No. 2746 (medicaid personal care) or Substitute Senate Bill No. 6387 (eliminating waiting for individuals with developmental disabilities). ~~((If neither of these bills is enacted by June 30, 2014, the amounts provided in this subsection (3)(a) shall lapse.))~~

(b) It is the intent of the legislature to use savings from the community first choice option to make needed investments in home and community-based services for seniors and people with disabilities, including potential investments recommended by the joint legislative executive committee on aging and disability and a development and

1 implementation council that the department of social and health
 2 services must convene prior to submitting the proposed community
 3 first choice option to the centers for medicare and medicaid
 4 services. At a minimum, the final report to the legislature from the
 5 joint legislative executive committee on aging and disability must
 6 explore the cost and benefit of rate enhancements for providers of
 7 long-term services and supports, restoration of hours for in-home
 8 clients, additional investment in the family caregiver support
 9 program, and additional investment in the individual and family
 10 services program or other medicaid services to support individuals
 11 with developmental disabilities.

12 (4) SPECIAL PROJECTS

13	General Fund—State Appropriation (FY 2014).	\$1,403,000
14	General Fund—State Appropriation (FY 2015).	\$1,403,000
15	General Fund—Federal Appropriation.	\$1,206,000
16	TOTAL APPROPRIATION.	\$4,012,000

17 **Sec. 1206.** 2014 c 221 s 206 (uncodified) is amended to read as
 18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
 20 **SERVICES PROGRAM**

21	General Fund—State Appropriation (FY 2014).	\$860,198,000
22	General Fund—State Appropriation (FY 2015).	((\$913,984,000))
23		<u>\$889,962,000</u>
24	General Fund—Federal Appropriation.	((\$1,898,401,000))
25		<u>\$1,876,936,000</u>
26	General Fund—Private/Local Appropriation.	\$33,471,000
27	Traumatic Brain Injury Account—State Appropriation.	\$3,392,000
28	Skilled Nursing Facility Safety Net Trust Account—	
29	State Appropriation.	\$110,681,000
30	TOTAL APPROPRIATION.	((\$3,820,127,000))
31		<u>\$3,774,640,000</u>

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) For purposes of implementing chapter 74.46 RCW, the weighted
 35 average nursing facility payment rate shall not exceed \$171.35 for
 36 fiscal year 2014 and shall not exceed \$178.82 for fiscal year 2015,
 37 including the rate add-ons described in (a), (b), and (g) of this

1 subsection. However, if the waiver requested from the federal centers
2 for medicare and medicaid services in relation to the safety net
3 assessment is for any reason disapproved, the weighted average
4 nursing facility payment rate shall not exceed \$162.43 for fiscal
5 year 2014 and shall not exceed \$163.58 for fiscal year 2015. There
6 will be no adjustments for economic trends and conditions in fiscal
7 years 2014 and 2015. The economic trends and conditions factor or
8 factors defined in the biennial appropriations act shall not be
9 compounded with the economic trends and conditions factor or factors
10 defined in any other biennial appropriations acts before applying it
11 to the component rate allocations established in accordance with
12 chapter 74.46 RCW. When no economic trends and conditions factor for
13 either fiscal year is defined in a biennial appropriations act, no
14 economic trends and conditions factor or factors defined in any
15 earlier biennial appropriations act shall be applied solely or
16 compounded to the component rate allocations established in
17 accordance with chapter 74.46 RCW.

18 (a) For fiscal year 2014 and 2015 within the funds provided, the
19 department shall continue to provide an add-on per medicaid resident
20 day per facility not to exceed \$1.57. The add-on shall be used to
21 increase wages, benefits, and/or staffing levels for certified nurse
22 aides; or to increase wages and/or benefits for dietary aides,
23 housekeepers, laundry aides, or any other category of worker whose
24 statewide average dollars-per-hour wage was less than \$15 in calendar
25 year 2008, according to cost report data. The add-on may also be used
26 to address resulting wage compression for related job classes
27 immediately affected by wage increases to low-wage workers. For
28 fiscal year 2015 within funds provided, the department shall provide
29 an additional add-on per medicaid resident day per facility not to
30 exceed the industry weighted average rate of \$2.44. The add-on shall
31 be used to increase wages, benefits, and/or staffing levels for
32 certified nurse aides; or to increase wages and/or benefits for
33 dietary aides, housekeepers, laundry aides, or any other category of
34 worker whose statewide average dollars-per-hour wage was less than
35 \$17 in calendar year 2012, according to cost report data. The
36 department shall continue reporting requirements and a settlement
37 process to ensure that the funds are spent according to this
38 subsection.

39 (b) The department shall do a comparative analysis of the
40 facility-based payment rates calculated on July 1, 2014, using the

1 payment methodology defined in chapter 74.46 RCW and as funded in the
2 omnibus appropriations act, excluding the low wage worker add-on
3 found in (a) of this subsection, the rate add-ons for direct care,
4 support services, and therapy care found in (g) of this subsection,
5 the comparative add-on, acuity add-on, and safety net reimbursement,
6 to the facility-based payment rates in effect June 30, 2010. If the
7 facility-based payment rate calculated on July 1, 2014, is smaller
8 than the facility-based payment rate on June 30, 2010, then the
9 difference shall be provided to the individual nursing facilities as
10 an add-on payment per medicaid resident day.

11 (c) During the comparative analysis performed in subsection (b)
12 of this section, if it is found that the direct care rate for any
13 facility calculated using the payment methodology defined in chapter
14 74.46 RCW and as funded in the omnibus appropriations act, excluding
15 the low wage worker add-on found in (a) of this subsection, the rate
16 add-ons for direct care, support services, and therapy care found in
17 (g) of this subsection, the comparative add-on, acuity add-on, and
18 safety net reimbursement, is greater than the direct care rate in
19 effect on June 30, 2010, then the facility shall receive a ten
20 percent direct care rate add-on to compensate that facility for
21 taking on more acute clients than they have in the past.

22 (d) The department shall provide a medicaid rate add-on to
23 reimburse the medicaid share of the skilled nursing facility safety
24 net assessment as a medicaid allowable cost. The nursing facility
25 safety net rate add-on may not be included in the calculation of the
26 annual statewide weighted average nursing facility payment rate.

27 (e) The rate add-on provided in (c) of this subsection is subject
28 to the reconciliation and settlement process provided in RCW
29 74.46.022(6).

30 (f) If the waiver requested from the federal centers for medicare
31 and medicaid services in relation to the safety net assessment is for
32 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2015
33 additional add-on in (a) of this subsection do not apply.

34 (g) For fiscal year 2015, the department shall provide the
35 following rate add-ons per medicaid resident day:

- 36 (i) A direct care rate add-on of \$3.63 per medicaid resident day;
- 37 (ii) A support services rate add-on of \$1.12 per medicaid
38 resident day; and
- 39 (iii) A therapy care rate add-on of \$0.05 per patient day.

1 This subsection (1)(g) is subject to the reconciliation and
2 settlement process provided in RCW 74.46.022(6).

3 (2) In accordance with chapter 74.46 RCW, the department shall
4 issue no additional certificates of capital authorization for fiscal
5 year 2014 and no new certificates of capital authorization for fiscal
6 year 2015 and shall grant no rate add-ons to payment rates for
7 capital improvements not requiring a certificate of need and a
8 certificate of capital authorization for fiscal years 2014 and 2015.

9 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
10 43.135.055, the department is authorized to increase nursing
11 facility, assisted living facility, and adult family home fees as
12 necessary to fully support the actual costs of conducting the
13 licensure, inspection, and regulatory programs. The license fees may
14 not exceed the department's annual licensing and oversight activity
15 costs and shall include the department's cost of paying providers for
16 the amount of the license fee attributed to medicaid clients.

17 (a) The current annual renewal license fee for adult family homes
18 shall be increased to \$225 per bed beginning in fiscal year 2014 and
19 \$225 per bed beginning in fiscal year 2015. A processing fee of
20 \$2,750 shall be charged to each adult family home when the home is
21 initially licensed. This fee is nonrefundable.

22 (b) The current annual renewal license fee for assisted living
23 facilities shall be increased to \$106 per bed beginning in fiscal
24 year 2014 and \$106 per bed beginning in fiscal year 2015.

25 (c) The current annual renewal license fee for nursing facilities
26 shall be increased to \$359 per bed beginning in fiscal year 2014 and
27 \$359 per bed beginning in fiscal year 2015.

28 (4) The department is authorized to place long-term care clients
29 residing in nursing homes and paid for with state only funds into
30 less restrictive community care settings while continuing to meet the
31 client's care needs.

32 (5) \$30,640,000 of the general fund—state appropriation for
33 fiscal year 2014, \$48,633,000 of the general fund—state appropriation
34 for fiscal year 2015, and \$79,273,000 of the general fund—federal
35 appropriation are provided solely for the implementation of the
36 agreement reached between the governor and the service employees
37 international union healthcare 775nw through an interest arbitration
38 decision under the provisions of chapters 74.39A and 41.56 RCW for
39 the 2013-2015 fiscal biennium.

1 (6) \$1,840,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$1,877,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for operation of the volunteer
4 services program. Funding shall be prioritized towards serving
5 populations traditionally served by long-term care services to
6 include senior citizens and persons with disabilities.

7 (7) \$2,447,000 of the general fund—state appropriation for fiscal
8 year 2015, and \$7,575,000 of the general fund—federal appropriation
9 are provided solely for a payment system that satisfies medicaid
10 requirements regarding time reporting for W-2 providers. The amounts
11 provided in this subsection are conditioned on the department
12 satisfying the requirements of the project management oversight
13 standards and policies established by the office of the chief
14 information officer.

15 (8) The department is authorized to establish limited exemption
16 criteria in rule to address RCW 74.39A.325 when a landline phone is
17 not available to the employee.

18 (9) Within the amounts appropriated in this section, in a report
19 to the appropriate fiscal committees of the legislature that must be
20 submitted by December 1, 2013, the department of social and health
21 services must describe the process for establishing medicaid rates
22 for assisted living and adult family homes. The report must include
23 information about licensing and physical plant standards, contracting
24 provisions, and per capita and biennial expenditures for assisted
25 living and adult family homes.

26 (10) \$10,800,000 of the general fund—state appropriation for
27 fiscal year 2014, \$17,768,000 of the general fund—state appropriation
28 for fiscal year 2015, and \$28,567,000 of the general fund—federal
29 appropriation are provided solely for the homecare agency parity
30 impacts of the service employees international union healthcare 775nw
31 arbitration award.

32 (11) \$33,000 of the general fund—state appropriation for fiscal
33 year 2014, \$17,000 of the general fund—state appropriation for fiscal
34 year 2015, and \$50,000 of the general fund—federal appropriation are
35 provided solely for staffing and other expenses associated with the
36 work of the joint legislative executive committee on planning for
37 aging and disability issues that is established by this subsection.

1 (a) A joint legislative executive committee on aging and
2 disability is established, with members as provided in this
3 subsection.

4 (i) Four members of the senate, with the leaders of the two
5 largest caucuses each appointing two members. Four members of the
6 house of representatives, with the leaders of the two largest
7 caucuses each appointing two members;

8 (ii) A member from the office of the governor, appointed by the
9 governor;

10 (iii) The secretary of the department of social and health
11 services or his or her designee;

12 (iv) The director of the health care authority or his or her
13 designee; and

14 (v) The director of the department of retirement systems or his
15 or her designee.

16 (b) The committee must convene by September 1, 2013. At the first
17 meeting, the committee will select cochairs from among its members
18 who are legislators. All meetings of the committee are open to the
19 public.

20 (c) The purpose of the committee is to identify key strategic
21 actions to prepare for the aging of the population in Washington,
22 including state budget and policy options, by conducting at least,
23 but not limited to, the following tasks:

24 (i) Establish a profile of Washington's current population of
25 older people and people with disabilities and a projection of
26 population growth through 2030;

27 (ii) Establish an inventory of services and supports currently
28 available to older people and people with disabilities from the
29 health care and long-term services and support systems and other
30 community resources such as housing, transportation, income support,
31 and protection for vulnerable adults;

32 (iii) Identify state budget and policy options to more
33 effectively use state, federal and private resources to, over time,
34 reduce the growth rate in state expenditures that would otherwise
35 occur by continuing current policy in light of significant population
36 growth;

37 (iv) Identify strategies to better serve the health care needs of
38 an aging population and people with disabilities, and promote healthy
39 living;

1 (v) Identify policy options to create financing mechanisms for
2 long-term services and supports that will promote additional private
3 responsibility for individuals and families to meet their needs for
4 service;

5 (vi) Identify policies to promote financial security in
6 retirement, support people who wish to stay in the workplace longer,
7 and expand the availability of workplace retirement savings plans;
8 and

9 (vii) Identify policy options to help communities adapt to the
10 aging demographic in planning for housing, land use and
11 transportation.

12 (d) The committee shall consult with the office of the insurance
13 commissioner, the caseload forecast council, health care authority,
14 and other appropriate entities with specialized knowledge of the
15 needs and growth trends of the aging population and people with
16 disabilities.

17 (e) Staff support for the committee shall be provided by the
18 office of program research, senate committee services, the office of
19 financial management, and the department of social and health
20 services.

21 (f) Within existing appropriations, the cost of meetings must be
22 paid jointly by the senate, house of representatives, and the office
23 of financial management. Joint committee expenditures are subject to
24 approval by the senate facilities and operations committee and the
25 house of representatives executive rules committee, or their
26 successor committees. The joint committee members may be reimbursed
27 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
28 and chapter 44.04 RCW as appropriate. Advisory committee members may
29 not receive compensation or reimbursement for travel and expenses.

30 (g) The committee shall issue an interim report to the
31 legislature by December 10, 2013, and issue final recommendations to
32 the governor and relevant standing committees of the legislature by
33 December 10, 2014.

34 (12) \$240,000 of the general fund—state appropriation for fiscal
35 year 2014, \$1,342,000 of the general fund—state appropriation for
36 fiscal year 2015, and \$1,468,000 of the general fund—federal
37 appropriation are provided solely to implement chapter 320, Laws of
38 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

1 (13) The department shall review the capital add-on rate
2 established by RCW 74.39A.320 for effectiveness in incentivizing
3 assisted living facilities to serve Medicaid eligible clients. Upon
4 completing its review, the department shall submit its findings along
5 with recommendations for alternatives to the office of financial
6 management and the fiscal committees of the legislature by December
7 1, 2013. The department is encouraged to engage stakeholders in
8 developing alternatives.

9 (14) \$239,000 of the general fund—state appropriation for fiscal
10 year 2014, \$160,000 of the general fund—state appropriation for
11 fiscal year 2015, and \$398,000 of the general fund—federal
12 appropriation are provided solely to implement chapter 300, Laws of
13 2013 (SSB 5630).

14 (15) \$3,000 of the general fund—state appropriation for fiscal
15 year 2015 is provided solely to implement Substitute House Bill No.
16 2310 (provider safety equipment). ~~((If the bill is not enacted by
17 June 30, 2014, the amount provided in this subsection shall lapse.))~~

18 (16) \$296,000 of the general fund—state appropriation for fiscal
19 year 2015 and \$296,000 of the general fund—federal appropriation are
20 provided solely for the purposes of designing and implementing the
21 community first choice option benefit pursuant to either Engrossed
22 Substitute House Bill No. 2746 (medicaid personal care) or Substitute
23 Senate Bill No. 6387 (eliminating waiting for individuals with
24 developmental disabilities). ~~((If neither of these bills is enacted
25 by June 30, 2014, the amounts provided in this subsection shall
26 lapse.))~~

27 (17) \$5,094,000 of the general fund—state appropriation for
28 fiscal year 2015 is provided solely for services and support to
29 individuals who are deaf, hard of hearing, or deaf-blind.

30 (18) The department may authorize a one-time waiver of all or any
31 portion of the licensing and processing fees required under RCW
32 70.128.060 in any case in which the department determines that an
33 adult family home is being relicensed because of exceptional
34 circumstances, such as death or incapacity of a provider, and that to
35 require the full payment of the licensing and processing fees would
36 present a hardship to the applicant. In these situations the
37 department is also granted the authority to waive the required
38 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (19) It is the intent of the legislature to use savings from the
4 community first choice option to make needed investments in home and
5 community-based services for seniors and people with disabilities,
6 including potential investments recommended by the joint legislative
7 executive committee on aging and disability and the development and
8 implementation council that the department of social and health
9 services must convene prior to submitting the proposed community
10 first choice option to the centers for medicare and medicaid
11 services. At a minimum, the final report to the legislature from the
12 joint legislative executive committee on aging and disability must
13 explore the cost and benefit of rate enhancements for providers of
14 long-term services and supports, restoration of hours for in-home
15 clients, additional investment in the family caregiver support
16 program, and additional investment in the individual and family
17 services program or other medicaid services to support individuals
18 with developmental disabilities.

19 (20) The department shall reimburse with the exceptional care
20 rate adult family homes that provided care solely to clients with
21 HIV/AIDS on or before January 1, 2000, and continue to provide care
22 solely to clients with HIV/AIDS. The department shall not reduce the
23 exceptional care rate from the rate paid on October 1, 2013.

24 (21) \$30,000 of the general fund—state appropriation for fiscal
25 year 2015 is provided solely for the department to contract with area
26 agencies on aging to convene a work group to include first responders
27 and companies providing life alert or other emergency alert services
28 and to develop a proposal on how vulnerable adults who have life
29 alert services might be made known to first responders in the event
30 of a long-term power or telecommunications outage. The work group
31 shall review methods for information sharing to include:

32 (a) Protocols and conditions in which information would be
33 shared;

34 (b) A process whereby vulnerable life alert and emergency alert
35 customers may provide permission for their information to be shared
36 in the event of an emergency;

37 (c) Privacy protections for participants in the program; and

38 (d) Liability protections for agencies that collect, maintain,
39 and track information.

1 The work group shall develop recommendations and provide them to
2 the office of financial management and to the appropriate legislative
3 committees by November 15, 2014.

4 (22) Within existing appropriations, the department is authorized
5 to implement the fully capitated demonstration project for
6 individuals who are dually eligible for medicare and medicaid.
7 Savings realized from this implementation may be used to offset any
8 general fund—state costs incurred by the department.

9 **Sec. 1207.** 2014 c 221 s 207 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
12 **PROGRAM**

13	General Fund—State Appropriation (FY 2014).	\$371,738,000
14	General Fund—State Appropriation (FY 2015).	((\$374,979,000))
15		<u>\$363,958,000</u>
16	General Fund—Federal Appropriation.	((\$1,235,362,000))
17		<u>\$1,282,863,000</u>
18	General Fund—Private/Local Appropriation.	((\$36,450,000))
19		<u>\$25,459,000</u>
20	Administrative Contingency Account—State	
21	Appropriation.	\$5,000,000
22	TOTAL APPROPRIATION.	((\$2,023,529,000))
23		<u>\$2,049,018,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1)(a) \$145,315,000 of the general fund—state appropriation for
27 fiscal year 2014, ~~((\$146,136,000))~~ \$130,239,000 of the general fund—
28 state appropriation for fiscal year 2015, \$5,000,000 of the
29 administrative contingency account—state appropriation, and
30 ~~((\$770,440,000))~~ \$787,157,000 of the general fund—federal
31 appropriation are provided solely for all components of the WorkFirst
32 program. Within the amounts provided for the WorkFirst program, the
33 department may provide assistance using state-only funds for families
34 eligible for temporary assistance for needy families. The department
35 must create a WorkFirst budget structure that allows for transparent
36 tracking of budget units and subunits of expenditures where these
37 units and subunits are mutually exclusive from other department
38 budget units. The budget structure must include budget units for the

1 following: Cash assistance, child care, WorkFirst activities, and
2 administration of the program. Within these budget units, the
3 department must develop program index codes for specific activities
4 and develop allotments and track expenditures using these codes. The
5 department shall report to the office of financial management and the
6 relevant fiscal and policy committees of the legislature prior to
7 adopting the new structure. The secretary of the department of social
8 and health services, working with WorkFirst partner agencies and in
9 collaboration with the WorkFirst oversight task force, shall develop
10 a plan for maximizing the following outcomes and shall report back to
11 the legislature by November 1, 2013. The outcomes to be measured are:
12 (i) Increased employment; (ii) completion of education or post-
13 secondary training; (iii) completion of barrier removal activity
14 including drug and alcohol or mental health treatment; (iv) housing
15 stability; (v) child care or education stability for the children of
16 temporary assistance for needy families recipients; (vi) reduced rate
17 of return after exit from the WorkFirst program; and (vii) work
18 participation requirements.

19 (b) (~~(\$374,455,000)~~) \$359,933,000 of the amounts in (a) of this
20 subsection are provided solely for assistance to clients, including
21 grants, diversion cash assistance, and additional diversion emergency
22 assistance including but not limited to assistance authorized under
23 RCW 74.08A.210. The department may use state funds to provide support
24 to working families that are eligible for temporary assistance for
25 needy families but otherwise not receiving cash assistance.

26 (c) (~~(\$171,893,000)~~) \$161,893,000 of the amounts in (a) of this
27 subsection are provided solely for WorkFirst job search, education
28 and training activities, barrier removal services, limited English
29 proficiency services, and tribal assistance under RCW 74.08A.040. The
30 department must allocate this funding based on client outcomes and
31 cost effectiveness measures.

32 (d) (~~(\$352,085,000)~~) \$366,366,000 of the amounts in (a) of this
33 subsection are provided solely for the working connections child care
34 program under RCW 43.215.135. The amounts provided in this subsection
35 (d) are provided conditioned on the department of social and health
36 services and the department of early learning taking additional
37 actions to identify and reduce the backlog of overpayment cases
38 related to public assistance programs, including the working
39 connections child care program. The departments shall collaborate and
40 create a plan to triage overpayment cases in a manner that identifies

1 and prioritizes cases with large overpayments and likelihood of
2 fraudulent activity. The departments shall provide a quarterly report
3 to the appropriate policy and fiscal committees of the legislature
4 detailing the specific actions taken as a result of this subsection
5 (d). The department of social and health services shall also
6 establish an interagency agreement with the state auditor's office to
7 conduct an independent performance audit of the office of fraud and
8 accountability recovery. The audit shall include an analysis of the
9 data reporting elements used by the office, current methods for
10 determining the closing of cases, workload allocation, and issues
11 associated with coordination between the two departments. \$300,000 of
12 the amount provided in this subsection (d) is provided solely for
13 this performance audit.

14 (e) (~~(\$168,456,000)~~) \$169,519,000 of the amounts in (a) of this
15 subsection are provided solely for WorkFirst and working connections
16 child care administration and overhead.

17 (f) The amounts in (b) through (e) of this subsection shall be
18 expended for the programs and in the amounts specified. However, the
19 department may transfer up to 10 percent of funding between (b)
20 through (e) of this subsection. The department shall provide
21 notification prior to any transfer to the office of financial
22 management and to the appropriate legislative committees and the
23 legislative-executive WorkFirst oversight task force. The approval of
24 the director of financial management is required prior to any
25 transfer under this subsection.

26 (2) \$1,657,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$1,657,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for naturalization services.

29 (3) \$2,366,000 of the general fund—state appropriation for fiscal
30 year 2014 is provided solely for employment services for refugees and
31 immigrants, of which \$1,774,000 is provided solely for the department
32 to pass through to statewide refugee and immigrant assistance
33 organizations for limited English proficiency pathway services; and
34 \$2,366,000 of the general fund—state appropriation for fiscal year
35 2015 is provided solely for employment services for refugees and
36 immigrants, of which \$1,774,000 is provided solely for the department
37 to pass through to statewide refugee and immigrant assistance
38 organizations for limited English proficiency pathway services.

1 (4) On December 1, 2013, and annually thereafter, the department
2 must report to the legislature on all sources of funding available
3 for both refugee and immigrant services and naturalization services
4 during the current fiscal year and the amounts expended to date by
5 service type and funding source. The report must also include the
6 number of clients served and outcome data for the clients.

7 (5) To ensure expenditures remain within available funds
8 appropriated in this section, the legislature establishes the benefit
9 under the state food assistance program, pursuant to RCW 74.08A.120,
10 to be no less than seventy-five percent and no more than one hundred
11 percent of the federal supplemental nutrition assistance program
12 benefit amount.

13 (6) \$18,000 of the general fund—state appropriation for fiscal
14 year 2014 is provided solely for implementation of section 1, chapter
15 337, Laws of 2013 (2SSB 5595).

16 (7) \$4,729,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$4,729,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for implementation of the
19 telephone assistance program and the Washington information network
20 211 organization pursuant to Substitute House Bill No. 1971
21 (communication services). Of these funds, \$500,000 of the general
22 fund—state appropriation for fiscal year 2014 and \$500,000 of the
23 general fund—state appropriation for fiscal year 2015 are provided
24 solely for operational support of the Washington information network
25 211 organization. (~~If Substitute House Bill No. 1971 (communication
26 services) is not enacted by June 30, 2013, the amounts provided in
27 this subsection shall lapse.~~)

28 (8) The department shall review clients receiving services
29 through the aged, blind, or disabled assistance program, to determine
30 whether they would benefit from assistance in becoming naturalized
31 citizens, and thus be eligible to receive federal supplemental
32 security income benefits. Those cases shall be given high priority
33 for naturalization funding through the department.

34 (9) The department shall continue the interagency agreement with
35 the department of veterans' affairs to establish a process for
36 referral of veterans who may be eligible for veterans' services. This
37 agreement must include out-stationing department of veterans' affairs
38 staff in selected community service office locations in King and
39 Pierce counties to facilitate applications for veterans' services.

1 (10) \$500,000 of the general fund—state appropriation for fiscal
 2 year 2014 (~~and \$1,500,000 of the general fund—state appropriation~~
 3 ~~for fiscal year 2015 are~~) is provided solely for implementation of
 4 Substitute House Bill No. 2069 (safety net benefits). (~~If the bill~~
 5 ~~is not enacted by June 30, 2013, the amounts provided in this~~
 6 ~~subsection shall lapse.~~)

7 **Sec. 1208.** 2014 c 221 s 208 (uncodified) is amended to read as
 8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
 10 **SUBSTANCE ABUSE PROGRAM**

11	General Fund—State Appropriation (FY 2014).	\$73,021,000
12	General Fund—State Appropriation (FY 2015).	(\$63,535,000)
13		<u>\$62,915,000</u>
14	General Fund—Federal Appropriation.	(\$279,090,000)
15		<u>\$283,121,000</u>
16	General Fund—Private/Local Appropriation.	(\$16,301,000)
17		<u>\$16,401,000</u>
18	Criminal Justice Treatment Account—State	
19	Appropriation.	\$14,284,000
20	Problem Gambling Account—State Appropriation.	\$1,449,000
21	TOTAL APPROPRIATION.	(\$447,680,000)
22		<u>\$451,191,000</u>

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) Within the amounts appropriated in this section, the
 26 department may contract with the University of Washington and
 27 community-based providers for the provision of the parent-child
 28 assistance program or other specialized chemical dependency case
 29 management providers for pregnant, post-partum, and parenting women.
 30 For all contractors: (a) Service and other outcome data must be
 31 provided to the department by request; (b) program modifications
 32 needed to maximize access to federal medicaid matching funds will be
 33 phased in over the course of the 2013-2015 fiscal biennium; and (c)
 34 indirect charges for administering the program shall not exceed ten
 35 percent of the total contract amount.

36 (2) Within the amounts appropriated in this section, the
 37 department shall continue to provide for chemical dependency
 38 treatment services for adult medicaid eligible, pregnant and

1 parenting women, disability lifeline, and alcoholism and drug
2 addiction treatment and support act, and medical care services
3 clients.

4 (3) In accordance with RCW 70.96A.090 and 43.135.055, the
5 department is authorized to adopt fees for the review and approval of
6 treatment programs in fiscal years 2014 and 2015 as necessary to
7 support the costs of the regulatory program. The department's fee
8 schedule shall have differential rates for providers with proof of
9 accreditation from organizations that the department has determined
10 to have substantially equivalent standards to those of the
11 department, including but not limited to the joint commission on
12 accreditation of health care organizations, the commission on
13 accreditation of rehabilitation facilities, and the council on
14 accreditation. To reflect the reduced costs associated with
15 regulation of accredited programs, the department's fees for
16 organizations with such proof of accreditation must reflect the lower
17 cost of licensing for these programs than for other organizations
18 which are not accredited.

19 (4) \$3,500,000 of the general fund—federal appropriation (from
20 the substance abuse prevention and treatment federal block grant) is
21 provided solely for the continued funding of existing county drug and
22 alcohol use prevention programs.

23 (5) \$2,600,000 of the general fund—state appropriation for fiscal
24 year 2014 is provided solely for the department to transition 128
25 beds from settings that are considered institutions for mental
26 diseases to facilities with no more than 16 beds that are able to
27 claim federal match for services provided to medicaid clients or
28 individuals covered under the department's section 1115 medicaid
29 waiver. The department may conduct a request for proposal process to
30 fulfill this requirement and adopt rates that are comparable to the
31 pilot projects implemented in the 2011-13 fiscal biennium. The
32 department may use these funds to assist with the costs of providers
33 in setting up or converting to 16-bed facilities. This funding may
34 also be used for providers that are developing new capacity for
35 clients who will become eligible for services under the affordable
36 care act medicaid expansion. The number of beds available for
37 pregnant and parenting women must not be reduced.

38 (6) \$141,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$142,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for transitional funding for the
2 family drug court in Pierce county.

3 (7) Within the amounts appropriated in this section, the
4 department shall review differential rates paid for alcohol and
5 substance abuse assessment and treatment services for medicaid and
6 nonmedicaid clients and the impact to providers as previously
7 uninsured clients become eligible for services through the medicaid
8 expansion under the federal patient protection and affordable care
9 act. By December 1, 2014, the department must submit a report to the
10 legislature which provides: (a) The estimated impact on providers for
11 each type of medicaid reimbursable service as newly eligible clients
12 shift from nonmedicaid to medicaid rates; (b) identification of which
13 types of providers will be most significantly impacted by these
14 shifts; (c) identification of the estimated annual costs for
15 increasing rates for each level of service; and (d) a summary of
16 federal requirements that must be considered in determining how any
17 future rate increase must be implemented.

18 (8) \$33,000 of the general fund—state appropriation for fiscal
19 year 2015 and \$29,000 of the general fund—federal appropriation are
20 provided solely to expand access to a program located in a county
21 with a population over 700,000 that provides case management and
22 coordinating services for low-income women who are pregnant or
23 parenting and have a suspected history of alcohol or drug abuse.

24 (9) Within existing appropriations, the department shall
25 prioritize the prevention and treatment of intravenous, opiate-based
26 drug use.

27 **Sec. 1209.** 2014 c 221 s 209 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
30 **REHABILITATION PROGRAM**

31	General Fund—State Appropriation (FY 2014).	\$16,568,000
32	General Fund—State Appropriation (FY 2015).	((\$11,083,000))
33		<u>\$10,960,000</u>
34	General Fund—Federal Appropriation.	\$99,397,000
35	TOTAL APPROPRIATION.	((\$127,048,000))
36		<u>\$126,925,000</u>

37 ~~((The appropriations in this section are subject to the following~~
38 ~~conditions and limitations: \$5,006,000 of the general fund state~~

1 ~~appropriation for fiscal year 2014 is provided solely for services~~
2 ~~and support to individuals who are deaf, hard of hearing, or deaf-~~
3 ~~blind.))~~

4 **Sec. 1210.** 2014 c 221 s 210 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
7 **PROGRAM**

8	General Fund—State Appropriation (FY 2014).	\$37,796,000
9	General Fund—State Appropriation (FY 2015).	(((\$36,492,000))
10		<u>\$36,510,000</u>
11	TOTAL APPROPRIATION.	(((\$74,288,000))
12		<u>\$74,306,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The department of social and health services shall transfer
16 the stewardship of McNeil Island to the department of corrections
17 industries program, effective September 1, 2013. The transferred
18 responsibilities shall include marine operations, waste water
19 treatment, water treatment, road maintenance, and any other general
20 island maintenance that is not site specific to the operations of the
21 special commitment center or the Pierce county secure community
22 transition facility. Facility maintenance within the perimeter of the
23 special commitment center shall remain the responsibility of the
24 department of social and health services. Capital repairs and
25 maintenance necessary to maintain the special commitment center on
26 McNeil Island shall be managed by the department of social and health
27 services. The legislature directs both departments to enter into an
28 interagency agreement by August 1, 2013. The office of financial
29 management shall oversee the negotiations of the interagency
30 agreement. The interagency agreement must describe equipment that
31 will transfer between the departments, warehouse space that will be
32 shared by the departments, and occupancy requirements for any shops
33 outside the perimeter of the special commitment center. The office of
34 financial management will make the final determination on any
35 disagreements between the departments on the details of the
36 interagency agreement.

37 (2) \$3,042,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$3,024,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for operational costs specific
2 to island operations of the special commitment center and the Pierce
3 county secure community transition facility. The department shall
4 establish an accounting structure that enables it to track and report
5 on costs specific to island operations.

6 (3) All employees of the department of social and health services
7 engaged in performing the powers, functions, and duties transferred
8 to the department of corrections industries program under this
9 subsection, are transferred to the department of corrections.

10 (4) All classified employees of the department of social and
11 health services assigned to the department of corrections under this
12 subsection whose positions are within an existing bargaining unit
13 description at the department of corrections shall become a part of
14 the existing bargaining unit at the department of corrections and
15 shall be considered an appropriate inclusion or modification of the
16 existing bargaining unit under the provisions of chapter 41.80 RCW.

17 (5) By November 1, 2014, the department of social and health
18 services shall provide a report to the office of financial management
19 and the appropriate fiscal and policy committees of the legislature
20 that evaluates the department's costs for certain medical and
21 pharmacy costs for its residents within the special commitment
22 center. The department as part of its evaluation shall consult with
23 the health care authority, the health benefits exchange, and the
24 department of corrections. At a minimum, the report should look at
25 the following items: (a) Obtaining medicaid eligibility for
26 residents; (b) feasibility of obtaining insurance for residents
27 through the health benefit exchange; (c) utilizing multistate
28 consortiums for the purchase of pharmaceuticals to reduce costs; and
29 (d) consolidating contracts for medical inpatient and outpatient
30 services with western state hospital.

31 **Sec. 1211.** 2014 c 221 s 211 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
34 **SUPPORTING SERVICES PROGRAM**

35	General Fund—State Appropriation (FY 2014).	\$29,773,000
36	General Fund—State Appropriation (FY 2015).	(\$28,313,000)
37		<u>\$28,796,000</u>
38	General Fund—Federal Appropriation.	(\$37,067,000)

1		<u>\$37,166,000</u>
2	General Fund—Private/Local Appropriation.	\$654,000
3	TOTAL APPROPRIATION.	((\$95,807,000))
4		<u>\$96,389,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$395,000 of the general fund—state appropriation for fiscal
8 year 2014, \$228,000 of the general fund—state appropriation for
9 fiscal year 2015, and \$335,000 of the general fund—federal
10 appropriation are provided solely to implement chapter 320, Laws of
11 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

12 (2) \$300,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$300,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the Washington state mentors
15 program to continue its public-private partnerships to provide
16 technical assistance and training to mentoring programs that serve
17 at-risk youth.

18 (3) \$82,000 of the general fund—state appropriation for fiscal
19 year 2014, \$44,000 of the general fund—state appropriation for fiscal
20 year 2015, and \$28,000 of the general fund—federal appropriation are
21 provided solely to develop a report on state efforts to prevent and
22 control diabetes. The department, the health care authority, and the
23 department of health shall submit a coordinated report to the
24 governor and the appropriate committees of the legislature by
25 December 31, 2014, on the following:

26 (a) The financial impacts and reach that diabetes of all types
27 and undiagnosed gestational diabetes are having on the programs
28 administered by each agency and individuals, including children with
29 mothers with undiagnosed gestational diabetes, enrolled in those
30 programs. Items in this assessment must include: (i) The number of
31 lives with diabetes and undiagnosed gestational diabetes impacted or
32 covered by the programs administered by each agency; (ii) the number
33 of lives with diabetes, or at risk for diabetes, and family members
34 impacted by prevention and diabetes control programs implemented by
35 each agency; (iii) the financial toll or impact diabetes and its
36 complications, and undiagnosed gestational diabetes and the
37 complications experienced during labor to children of mothers with
38 gestational diabetes places on these programs in comparison to other
39 chronic diseases and conditions; and (iv) the financial toll or

1 impact diabetes and its complications, and diagnosed gestational
2 diabetes and the complications experienced during labor to children
3 of mothers with gestational diabetes places on these programs;

4 (b) An assessment of the benefits of implemented and existing
5 programs and activities aimed at controlling all types of diabetes
6 and preventing the disease. This assessment must also document the
7 amount and source for any funding directed to each agency for the
8 programs and activities aimed at reaching those with diabetes of all
9 types;

10 (c) A description of the level of coordination existing between
11 the agencies on activities, programmatic activities, and messaging on
12 managing, treating, or preventing all types of diabetes and its
13 complications;

14 (d) The development or revision of detailed policy-related action
15 plans and budget recommendations for battling diabetes and
16 undiagnosed gestational diabetes that includes a range of actionable
17 items for consideration by the legislature. The plans and budget
18 recommendations must identify proposed action steps to reduce the
19 impact of diabetes, prediabetes, related diabetes complications, and
20 undiagnosed gestational diabetes. The plans and budget
21 recommendations must also identify expected outcomes of the action
22 steps proposed in the following biennium while also establishing
23 benchmarks for controlling and preventing all types of diabetes; and

24 (e) An estimate of savings, efficiencies, costs, and budgetary
25 savings and resources required to implement the plans and budget
26 recommendations identified in (d) of this subsection (5).

27 **Sec. 1212.** 2014 c 221 s 212 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
30 **AGENCIES PROGRAM**

31	General Fund—State Appropriation (FY 2014).	\$62,822,000
32	General Fund—State Appropriation (FY 2015).	(((\$65,716,000))
33		<u>\$67,320,000</u>
34	General Fund—Federal Appropriation.	(((\$58,340,000))
35		<u>\$56,759,000</u>
36	TOTAL APPROPRIATION.	(((\$186,878,000))
37		<u>\$186,901,000</u>

1 **Sec. 1213.** 2014 c 221 s 213 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY**

4	General Fund—State Appropriation (FY 2014).	\$2,144,827,000
5	General Fund—State Appropriation (FY 2015).	((\$2,161,903,000))
6		<u>\$2,052,711,000</u>
7	General Fund—Federal Appropriation.	((\$7,908,155,000))
8		<u>\$8,618,884,000</u>
9	General Fund—Private/Local Appropriation.	((\$56,400,000))
10		<u>\$63,332,000</u>
11	Emergency Medical Services and Trauma Care Systems	
12	Trust Account—State Appropriation.	\$15,082,000
13	Hospital Safety Net Assessment Fund—State	
14	Appropriation.	((\$669,380,000))
15		<u>\$618,212,000</u>
16	Health Benefit Exchange Account—State Appropriation.	((\$16,580,000))
17		<u>\$15,680,000</u>
18	State Health Care Authority Administration Account—	
19	State Appropriation.	((\$35,328,000))
20		<u>\$36,828,000</u>
21	Medical Aid Account—State Appropriation.	\$528,000
22	Medicaid Fraud Penalty Account—State Appropriation.	((\$21,206,000))
23		<u>\$21,118,000</u>
24	TOTAL APPROPRIATION.	((\$13,029,389,000))
25		<u>\$13,587,202,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) ~~((\$1,900,484,000 of the general fund federal appropriation is
29 provided solely))~~ Sufficient amounts are appropriated in this section
30 to implement the medicaid expansion as defined in the social security
31 act, section 1902(a)(10)(A)(i)(VIII), subject to the conditions and
32 limitations in this subsection. If the federal medical assistance
33 percentage for the medicaid expansion falls below the percentages in
34 section 1905(y) of the social security act as of July 1, 2013, the
35 authority shall ensure that the state does not incur any additional
36 state costs above what would have been incurred had the federal
37 medical assistance percentages remained at the percentages in section
38 1905(y) as of July 1, 2013. The director is authorized to make any
39 necessary program adjustments to comply with this requirement,

1 including adding or adjusting premiums, modifying benefits, or
2 reducing optional programs. To the extent a waiver is needed to
3 accomplish this, the director shall promptly apply for such waiver.
4 If a necessary waiver is not approved, the medicaid expansion program
5 shall be terminated upon appropriate notification to the legislature
6 and enrollees.

7 (2) The requirements of this subsection apply to the basic health
8 plan. This subsection is null and void and has no further effect upon
9 implementation of the medicaid expansion under subsection (1) of this
10 section.

11 (a) Within amounts appropriated in this section and sections 205
12 and 206 of this act, the health care authority shall continue to
13 provide an enhanced basic health plan subsidy for foster parents
14 licensed under chapter 74.15 RCW and workers in state-funded home
15 care programs. Under this enhanced subsidy option, foster parents
16 eligible to participate in the basic health plan as subsidized
17 enrollees and home care workers with family incomes below 200 percent
18 of the federal poverty level shall be allowed to enroll in the basic
19 health plan at the minimum premium amount charged to enrollees with
20 incomes below sixty-five percent of the federal poverty level.

21 (b) The health care authority shall require organizations and
22 individuals that are paid to deliver basic health plan services and
23 that choose to sponsor enrollment in the subsidized basic health plan
24 to pay 133 percent of the premium amount which would otherwise be due
25 from the sponsored enrollees.

26 (c) The administrator shall take at least the following actions
27 to assure that persons participating in the basic health plan are
28 eligible for the level of assistance they receive: (a) Require
29 submission of (i) income tax returns, and recent pay history, from
30 all applicants, or (ii) other verifiable evidence of earned and
31 unearned income from those persons not required to file income tax
32 returns; (b) check employment security payroll records at least once
33 every twelve months on all enrollees; (c) require enrollees whose
34 income as indicated by payroll records exceeds that upon which their
35 subsidy is based to document their current income as a condition of
36 continued eligibility; (d) require enrollees for whom employment
37 security payroll records cannot be obtained to document their current
38 income at least once every six months; (e) not reduce gross family
39 income for self-employed persons by noncash-flow expenses such as,
40 but not limited to, depreciation, amortization, and home office

1 deductions, as defined by the United States internal revenue service;
2 and (f) pursue repayment and civil penalties from persons who have
3 received excessive subsidies, as provided in RCW 70.47.060(9).

4 (d) Enrollment in the subsidized basic health plan shall be
5 limited to only include persons who qualify as subsidized enrollees
6 as defined in RCW 70.47.020 and who (a) qualify for services under
7 1115 medicaid demonstration project number 11-W-00254/10; or (b) are
8 foster parents licensed under chapter 74.15 RCW.

9 (3) The legislature finds that medicaid payment rates, as
10 calculated by the health care authority pursuant to the
11 appropriations in this act, bear a reasonable relationship to the
12 costs incurred by efficiently and economically operated facilities
13 for providing quality services and will be sufficient to enlist
14 enough providers so that care and services are available to the
15 extent that such care and services are available to the general
16 population in the geographic area. The legislature finds that the
17 cost reports, payment data from the federal government, historical
18 utilization, economic data, and clinical input constitute reliable
19 data upon which to determine the payment rates.

20 (4) Based on quarterly expenditure reports and caseload
21 forecasts, if the health care authority estimates that expenditures
22 for the medical assistance program will exceed the appropriations,
23 the health care authority shall take steps including but not limited
24 to reduction of rates or elimination of optional services to reduce
25 expenditures so that total program costs do not exceed the annual
26 appropriation authority.

27 (5) In determining financial eligibility for medicaid-funded
28 services, the health care authority is authorized to disregard
29 recoveries by Holocaust survivors of insurance proceeds or other
30 assets, as defined in RCW 48.104.030.

31 (6) The legislature affirms that it is in the state's interest
32 for Harborview medical center to remain an economically viable
33 component of the state's health care system.

34 (7) When a person is ineligible for medicaid solely by reason of
35 residence in an institution for mental diseases, the health care
36 authority shall provide the person with the same benefits as he or
37 she would receive if eligible for medicaid, using state-only funds to
38 the extent necessary.

39 (8) \$4,261,000 of the general fund—state appropriation for fiscal
40 year 2014, \$4,261,000 of the general fund—state appropriation for

1 fiscal year 2015, and \$8,522,000 of the general fund—federal
2 appropriation are provided solely for low-income disproportionate
3 share hospital payments.

4 (9) \$400,000 of the general fund—state appropriation for fiscal
5 year 2014, \$200,000 of the general fund—state appropriation for
6 fiscal year 2015, and \$600,000 of the general fund—federal
7 appropriation are provided solely for disproportionate share hospital
8 payments to rural hospitals certified by the centers for medicare and
9 medicaid services as sole community hospitals as of January 1, 2013,
10 with less than one hundred fifty acute care licensed beds in fiscal
11 year 2011 that do not participate in the certified public
12 expenditures program. The authority shall discontinue these payments
13 on January 1, 2015.

14 (10) \$100,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$50,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for grants to rural hospitals in
17 Clallam county that were certified by the centers for medicare and
18 medicaid services as sole community hospitals as of January 1, 2013,
19 with less than one hundred fifty acute care licensed beds in fiscal
20 year 2011. The authority shall discontinue these payments on January
21 1, 2015.

22 (11) \$100,000 of the general fund—state appropriation for fiscal
23 year 2015 and \$100,000 of the general fund—federal appropriation are
24 provided solely for disproportionate share hospital payments
25 beginning on January 1, 2015, to rural hospitals in Lewis county that
26 were certified by the centers for medicare and medicaid services as
27 sole community hospitals as of January 1, 2013, with less than one
28 hundred fifty acute care licensed beds in fiscal year 2011. The
29 authority shall discontinue these payments after June 30, 2015.

30 (12) \$150,000 of the general fund—state appropriation for fiscal
31 year 2015 is provided solely for grants to rural public hospitals in
32 Grant county that were certified by the centers for medicare and
33 medicaid services as sole community hospitals as of January 1, 2013,
34 with less than one hundred fifty acute care licensed beds in fiscal
35 year 2011. The authority shall discontinue these payments after June
36 30, 2015.

37 (13) Within the amounts appropriated in this section, the health
38 care authority shall provide disproportionate share hospital payments
39 to hospitals that provide services to children in the children's

1 health program who are not eligible for services under Title XIX or
2 XXI of the federal social security act due to their citizenship
3 status.

4 (14) \$6,000,000 of the general fund—federal appropriation is
5 provided solely for supplemental payments to nursing homes operated
6 by public hospital districts. The public hospital district shall be
7 responsible for providing the required nonfederal match for the
8 supplemental payment, and the payments shall not exceed the maximum
9 allowable under federal rules. It is the legislature's intent that
10 the payments shall be supplemental to and shall not in any way offset
11 or reduce the payments calculated and provided in accordance with
12 part E of chapter 74.46 RCW. It is the legislature's further intent
13 that costs otherwise allowable for rate-setting and settlement
14 against payments under chapter 74.46 RCW shall not be disallowed
15 solely because such costs have been paid by revenues retained by the
16 nursing home from these supplemental payments. The supplemental
17 payments are subject to retrospective interim and final cost
18 settlements based on the nursing homes' as-filed and final medicare
19 cost reports. The timing of the interim and final cost settlements
20 shall be at the health care authority's discretion. During either the
21 interim cost settlement or the final cost settlement, the health care
22 authority shall recoup from the public hospital districts the
23 supplemental payments that exceed the medicaid cost limit and/or the
24 medicare upper payment limit. The health care authority shall apply
25 federal rules for identifying the eligible incurred medicaid costs
26 and the medicare upper payment limit.

27 (15) The health care authority shall continue the inpatient
28 hospital certified public expenditures program for the 2013-2015
29 fiscal biennium. The program shall apply to all public hospitals,
30 including those owned or operated by the state, except those
31 classified as critical access hospitals or state psychiatric
32 institutions. The health care authority shall submit reports to the
33 governor and legislature by November 1, 2013, and by November 1,
34 2014, that evaluate whether savings continue to exceed costs for this
35 program. If the certified public expenditures (CPE) program in its
36 current form is no longer cost-effective to maintain, the health care
37 authority shall submit a report to the governor and legislature
38 detailing cost-effective alternative uses of local, state, and
39 federal resources as a replacement for this program. During fiscal
40 year 2014 and fiscal year 2015, hospitals in the program shall be

1 paid and shall retain one hundred percent of the federal portion of
2 the allowable hospital cost for each medicaid inpatient fee-for-
3 service claim payable by medical assistance and one hundred percent
4 of the federal portion of the maximum disproportionate share hospital
5 payment allowable under federal regulations. Inpatient medicaid
6 payments shall be established using an allowable methodology that
7 approximates the cost of claims submitted by the hospitals. Payments
8 made to each hospital in the program in each fiscal year of the
9 biennium shall be compared to a baseline amount. The baseline amount
10 will be determined by the total of (a) the inpatient claim payment
11 amounts that would have been paid during the fiscal year had the
12 hospital not been in the CPE program based on the reimbursement rates
13 developed, implemented, and consistent with policies approved in the
14 2013-2015 biennial operating appropriations act and in effect on July
15 1, 2013, (b) one-half of the indigent assistance disproportionate
16 share hospital payment amounts paid to and retained by each hospital
17 during fiscal year 2005, and (c) all of the other disproportionate
18 share hospital payment amounts paid to and retained by each hospital
19 during fiscal year 2005 to the extent the same disproportionate share
20 hospital programs exist in the 2013-2015 fiscal biennium. If payments
21 during the fiscal year exceed the hospital's baseline amount, no
22 additional payments will be made to the hospital except the federal
23 portion of allowable disproportionate share hospital payments for
24 which the hospital can certify allowable match. If payments during
25 the fiscal year are less than the baseline amount, the hospital will
26 be paid a state grant equal to the difference between payments during
27 the fiscal year and the applicable baseline amount. Payment of the
28 state grant shall be made in the applicable fiscal year and
29 distributed in monthly payments. The grants will be recalculated and
30 redistributed as the baseline is updated during the fiscal year. The
31 grant payments are subject to an interim settlement within eleven
32 months after the end of the fiscal year. A final settlement shall be
33 performed. To the extent that either settlement determines that a
34 hospital has received funds in excess of what it would have received
35 as described in this subsection, the hospital must repay the excess
36 amounts to the state when requested. \$11,928,000 of the general fund—
37 state appropriation for fiscal year 2014 and (~~(\$14,821,000)~~)
38 \$21,666,000 of the general fund—state appropriation for fiscal year
39 2015 are provided solely for state grants for the participating
40 hospitals.

1 (16) The health care authority shall seek public-private
2 partnerships and federal funds that are or may become available to
3 provide on-going support for outreach and education efforts under the
4 federal children's health insurance program reauthorization act of
5 2009.

6 (17) The health care authority shall target funding for maternity
7 support services towards pregnant women with factors that lead to
8 higher rates of poor birth outcomes, including hypertension, a
9 preterm or low birth weight birth in the most recent previous birth,
10 a cognitive deficit or developmental disability, substance abuse,
11 severe mental illness, unhealthy weight or failure to gain weight,
12 tobacco use, or African American or Native American race. The health
13 care authority shall prioritize evidence-based practices for delivery
14 of maternity support services. To the extent practicable, the health
15 care authority shall develop a mechanism to increase federal funding
16 for maternity support services by leveraging local public funding for
17 those services.

18 (18) \$170,000 of the general fund—state appropriation for fiscal
19 year 2014, \$121,000 of the general fund—state appropriation for
20 fiscal year 2015, and \$292,000 of the general fund—federal
21 appropriation are provided solely to implement Engrossed Substitute
22 House Bill No. 1519 (service coordination organizations) and Second
23 Substitute Senate Bill No. 5732 (behavioral health services). If
24 neither of the bills is enacted by June 30, 2013, the amounts
25 provided in this subsection shall lapse.

26 (19) \$57,000 of the general fund—state appropriation for fiscal
27 year 2014, \$40,000 of the general fund—state appropriation for fiscal
28 year 2015, and \$55,000 of the general fund—federal appropriation are
29 provided solely to develop a report on state efforts to prevent and
30 control diabetes. The authority, the department of social and health
31 services, and the department of health shall submit a coordinated
32 report to the governor and the appropriate committees of the
33 legislature by December 31, 2014, on the following:

34 (a) The financial impacts and reach that diabetes of all types
35 and undiagnosed gestational diabetes are having on the programs
36 administered by each agency and individuals, including children with
37 mothers with undiagnosed gestational diabetes, enrolled in those
38 programs. Items in this assessment must include: (i) The number of
39 lives with diabetes and undiagnosed gestational diabetes impacted or

1 covered by the programs administered by each agency; (ii) the number
2 of lives with diabetes, or at risk for diabetes, and family members
3 impacted by prevention and diabetes control programs implemented by
4 each agency; (iii) the financial toll or impact diabetes and its
5 complications, and undiagnosed gestational diabetes and the
6 complications experienced during labor to children of mothers with
7 gestational diabetes places on these programs in comparison to other
8 chronic diseases and conditions; and (iv) the financial toll or
9 impact diabetes and its complications, and diagnosed gestational
10 diabetes and the complications experienced during labor to children
11 of mothers with gestational diabetes places on these programs;

12 (b) An assessment of the benefits of implemented and existing
13 programs and activities aimed at controlling all types of diabetes
14 and preventing the disease. This assessment must also document the
15 amount and source for any funding directed to each agency for the
16 programs and activities aimed at reaching those with diabetes of all
17 types;

18 (c) A description of the level of coordination existing between
19 the agencies on activities, programmatic activities, and messaging on
20 managing, treating, or preventing all types of diabetes and its
21 complications;

22 (d) The development or revision of detailed policy-related action
23 plans and budget recommendations for battling diabetes and
24 undiagnosed gestational diabetes that includes a range of actionable
25 items for consideration by the legislature. The plans and budget
26 recommendations must identify proposed action steps to reduce the
27 impact of diabetes, prediabetes, related diabetes complications, and
28 undiagnosed gestational diabetes. The plans and budget
29 recommendations must also identify expected outcomes of the action
30 steps proposed in the following biennium while also establishing
31 benchmarks for controlling and preventing all types of diabetes; and

32 (e) An estimate of savings, efficiencies, costs, and budgetary
33 savings and resources required to implement the plans and budget
34 recommendations identified in (d) of this subsection (17).

35 (20) Within the amounts appropriated in this section, the
36 authority shall identify strategies to improve patient adherence to
37 treatment plans for diabetes and implement these strategies as a
38 pilot through one health home program to be identified by the
39 authority. The authority shall report to the governor and the
40 legislature in December 2014 on the progress of strategy

1 implementation. The authority shall report to the governor and
2 legislature in December 2015 on patient outcomes and cost savings
3 derived from new adherence strategies in the health home model and
4 make recommendations for improving the strategies.

5 (21) Effective January 1, 2014, managed care contracts must
6 incorporate accountability measures that monitor patient health and
7 improved health outcomes, and shall include an expectation that each
8 patient receive a wellness examination that documents the baseline
9 health status and allows for monitoring of health improvements and
10 outcome measures.

11 (22) \$25,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$25,000 of the general fund—federal appropriation are
13 provided solely for the development of recommendations for funding
14 integrated school nursing and outreach services. The authority shall
15 collaborate with the office of the superintendent of public
16 instruction to develop recommendations for increasing federal
17 financial participation for providing nursing services in schools
18 with the goals of integrating nursing and outreach services and
19 supporting one nurse for every four hundred fifty students in
20 elementary schools and one nurse for every seven hundred fifty
21 students in secondary schools. In developing these recommendations,
22 the authority shall inquire with the federal centers for medicare and
23 medicaid services about state plan amendment or waiver options for
24 receiving additional federal matching funds for school nursing
25 services provided to children enrolled in apple health for kids. The
26 recommendations shall include proposals for funding training and
27 reimbursement for nurses that provide outreach services to help
28 eligible students enroll in apple health for kids and other social
29 services programs. The authority and the office of the superintendent
30 of public instruction shall provide these recommendations to the
31 governor and the legislature by December 1, 2013.

32 (23) \$430,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$500,000 of the general fund—federal appropriation are
34 provided solely to complete grant requirements for the health
35 information exchange.

36 (24) \$143,000 of the medicaid fraud penalty account—state
37 appropriation and \$423,000 of the general fund—federal appropriation
38 are provided solely for the rebasing of outpatient and inpatient
39 payment methods.

1 (25) (~~(\$1,163,000)~~) \$1,075,000 of the medicaid fraud penalty
2 account—state appropriation and (~~(\$9,710,000)~~) \$9,143,000 of the
3 general fund—federal appropriation are provided solely to implement
4 the conversion to the tenth version of the world health
5 organization's international classification of diseases.

6 (26) \$111,000 of the general fund—state appropriation for fiscal
7 year 2014, \$35,000 of the general fund—state appropriation for fiscal
8 year 2015, and \$359,000 of the general fund—federal appropriation are
9 provided solely to update the medicaid information technology
10 architecture state self-assessment and to develop the five year road
11 map for the medicaid information technology architecture architect.

12 (27) \$62,000 of the general fund—state appropriation for fiscal
13 year 2014, \$62,000 of the general fund—state appropriation for fiscal
14 year 2015, and \$126,000 of the general fund—federal appropriation are
15 provided solely to support the Robert Bree collaborative's efforts to
16 disseminate evidence-based best practices for preventing and treating
17 health problems.

18 (28) Within the amounts appropriated in this section, the
19 authority shall increase reimbursement rates for primary care
20 services provided by independent nurse practitioners to medicare
21 levels for the period from July 1, 2013, to December 31, 2014.

22 (29) The authority shall seek a medicaid state plan amendment to
23 create a professional services supplemental payment managed care
24 program for professional services delivered to managed care
25 recipients by University of Washington medicine and other public
26 professional providers. This program shall be effective as soon as
27 administratively possible and shall operate concurrently with the
28 existing professional services supplemental payment program. The
29 authority shall apply federal rules for identifying the difference
30 between average commercial rates and fee-for-service medicaid
31 payments. This difference will be multiplied by the number of managed
32 care encounters and incorporated into the managed care plan
33 capitation rates by a certified actuary. The managed care plans will
34 pay the providers the difference attributable to the increased
35 capitation rate. Participating providers shall be solely responsible
36 for providing the local funds required to obtain federal matching
37 funds. Any incremental costs incurred by the authority in the
38 development, implementation, and maintenance of this program shall be
39 the responsibility of the participating providers. Participating

1 providers shall retain the full amount of supplemental payments
2 provided under this program, net of any costs related to the program
3 that are disallowed due to audits or litigation against the state.

4 (30) Sufficient amounts are appropriated in this section for the
5 authority to provide an adult dental benefit beginning January 1,
6 2014.

7 (31) To the extent allowed under federal law, the authority shall
8 require an adult client to enroll in full medicaid coverage instead
9 of family planning-only coverage unless the client is at risk of
10 domestic violence.

11 (32) The authority shall facilitate enrollment under the medicaid
12 expansion for clients applying for or receiving state funded services
13 from the authority and its contractors. Prior to open enrollment, the
14 authority shall coordinate with the department of social and health
15 services to provide referrals to the Washington health benefit
16 exchange for clients that will be ineligible for the medicaid
17 expansion but are enrolled in coverage that will be eliminated in the
18 transition to the medicaid expansion.

19 (33) \$90,000 of the general fund—state appropriation for fiscal
20 year 2014, \$90,000 of the general fund—state appropriation for fiscal
21 year 2015, and \$180,000 of the general fund—federal appropriation are
22 provided solely to continue operation by a nonprofit organization of
23 a toll-free hotline that assists families to learn about and enroll
24 in the apple health for kids program.

25 (34) Within the amounts appropriated in this section, the
26 authority shall reduce premiums for children with family incomes
27 above 200 percent of the federal poverty level in the state-funded
28 children's health program who are not eligible for coverage under the
29 federal children's health insurance program. Premiums in the state
30 and federal children's health insurance program shall be equal.

31 (35) The appropriations in this section reflect savings and
32 efficiencies by transferring children receiving medical care provided
33 through fee-for-service to medical care provided through managed
34 care.

35 (36) \$150,000 of the general fund—state appropriation for fiscal
36 year 2014, \$436,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$170,561,000 of the general fund—federal
38 appropriation are provided solely for the provider incentive program

1 and other initiatives related to the health information technology
2 medicaid plan.

3 (37) \$1,528,000 of the general fund—state appropriation for
4 fiscal year 2014, \$2,206,000 of the general fund—state appropriation
5 for fiscal year 2015, and \$17,912,000 of the general fund—federal
6 appropriation are provided solely to implement phase two of the
7 project to create a single provider payment system that consolidates
8 medicaid medical and social services payments and replaces the social
9 service payment system. The amounts provided in this subsection are
10 conditioned on the authority satisfying the requirements of the
11 project management oversight standards and policies established by
12 the office of the chief information officer.

13 (38) Within the amounts appropriated in this section, the health
14 care authority and the department of social and health services shall
15 implement the state option to provide health homes for enrollees with
16 chronic conditions under section 2703 of the federal affordable care
17 act. The total state match for enrollees who are dually-eligible for
18 both medicare and medicaid and not enrolled in managed care shall be
19 no more than the net savings to the state from the enhanced match
20 rate for its medicaid-only managed care enrollees under section 2703.

21 (39) The health care authority shall not initiate any services
22 that require expenditure of state general fund moneys unless
23 expressly authorized in this act or other law. The health care
24 authority may seek, receive, and spend, under RCW 43.79.260 through
25 43.79.282, federal moneys not anticipated in this act as long as the
26 federal funding does not require expenditure of state moneys for the
27 program in excess of amounts anticipated in this act. If the health
28 care authority receives unanticipated unrestricted federal moneys,
29 those moneys shall be spent for services authorized in this act or in
30 any other legislation providing appropriation authority, and an equal
31 amount of appropriated state general fund moneys shall lapse. Upon
32 the lapsing of any moneys under this subsection, the office of
33 financial management shall notify the legislative fiscal committees.
34 As used in this subsection, "unrestricted federal moneys" includes
35 block grants and other funds that federal law does not require to be
36 spent on specifically defined projects or matched on a formula basis
37 by state funds.

1 (40) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (41) Within amounts appropriated, the health care authority shall
5 conduct a review of its management and staffing structure to identify
6 efficiencies and opportunities to reduce full time equivalent
7 employees and other administrative costs. A report summarizing the
8 review and the authority's recommendations to reduce costs and full
9 time equivalent employees must be submitted to the governor and
10 legislature by November 1, 2013.

11 (42) (~~(\$16,580,000)~~) \$15,681,000 of the health benefit exchange
12 account—state appropriation and (~~(\$3,409,000)~~) \$6,515,000 of the
13 general fund—federal appropriation are provided solely to support the
14 operations of the Washington health benefit exchange from January 1,
15 2015, to June 30, 2015. The Washington state health insurance pool
16 administrator shall transfer \$20,838,000 of pool contributions to the
17 treasurer for deposit into the health benefit exchange account in
18 calendar year 2014. The receipt and use of medicaid funds provided to
19 the health benefit exchange from the health care authority are
20 subject to compliance with state and federal regulations and policies
21 governing the Washington apple health programs, including timely and
22 proper application, eligibility, and enrollment procedures. Within
23 the amounts provided in this subsection, \$321,000 of the health
24 benefit exchange account—state appropriation and \$688,000 of the
25 general fund—federal appropriation are provided solely for print
26 services and postage for modified adjusted gross income medicaid
27 eligibility correspondence sent from the health benefit exchange.

28 (43) Within the amounts appropriated in this section, the
29 authority shall continue to provide coverage after December 31, 2013,
30 for pregnant teens that qualify under existing pregnancy medical
31 programs, but whose eligibility for pregnancy related services would
32 otherwise end due to the application of the new modified adjusted
33 gross income eligibility standard.

34 (44) Sufficient amounts are appropriated in this section to
35 restore medicaid coverage under the breast and cervical cancer
36 treatment program.

37 (45) \$40,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$40,000 of the general fund—federal appropriation are
39 provided solely for the authority to create a new position to provide

1 adequate oversight and assistance to managed care organizations,
2 rural health clinics, and federally qualified health centers under a
3 new administratively streamlined payment methodology. Effective July
4 1, 2013, or upon obtaining any necessary federal approval, but in no
5 case during the first quarter of a calendar year, the authority shall
6 implement an administratively streamlined payment methodology for
7 federally qualified health centers and rural health clinics. The
8 authority's payments to managed care organizations shall include the
9 full encounter payment comprised of both the standard and enhancement
10 payments for federally qualified health centers and rural health
11 clinics as defined in the medicaid state plan and in accordance with
12 section 1902(bb) of the social security act (42 U.S.C. 1396a(bb)). At
13 no time will a managed care organization be at risk for or have any
14 claim to the supplemental payment portion of the rate which will be
15 reconciled to ensure accurate payment and full pass through of the
16 obligated funds. For any services eligible for encounter payments, as
17 defined in the medicaid state plan, managed care organizations shall
18 be required to pay at least the full published encounter rates
19 directly to each clinic or center, and payments will be reconciled on
20 at least an annual basis between the managed care organization and
21 the authority, with final review and approval by the authority. At
22 the option of any clinic, the enhancement payment can be received
23 from the managed care organization on a per member per month basis
24 for all assigned managed care enrollees in an amount prescribed by
25 the authority. Nothing in this section is intended to disrupt
26 mutually agreeable contractual arrangements between managed care
27 organizations and clinics that impact how the standard payment for
28 services is paid. The authority will require participating managed
29 care organizations to reimburse federally qualified health centers
30 and rural health clinics for clean claims in strict adherence to the
31 timeliness of payment standards established under contract and
32 specified for the medicaid fee-for-service program in section
33 1902(a)(37) of the social security act (42 U.S.C. 1396a(a)(37)), 42
34 C.F.R. Sec. 447.46, and specified for health carriers in WAC
35 284-43-321. The authority shall exercise all necessary options under
36 its existing sanctions policy to enforce timely payment of claims.
37 The authority shall ensure necessary staff and resources are
38 identified to actively monitor and enforce the timeliness and
39 accuracy of payments to federally qualified health centers and rural
40 health clinics. By January 1, 2014, and after collaboration with

1 federally qualified health centers, rural health clinics, managed
2 care plans, and the centers for medicare and medicaid services, the
3 authority will produce a report that provides options for a new
4 payment methodology that rewards innovation and outcomes over volume
5 of services delivered, and which maintains the integrity of the rural
6 health clinic and federally qualified health center programs as
7 outlined under federal law. The report will detail necessary federal
8 authority for implementation and provide the benefits and drawbacks
9 of each option.

10 (46) \$3,605,000 of the general fund—state appropriation for
11 fiscal year 2014 is provided solely to proportionally reduce the
12 amounts that rural health clinics owe the state under the calendar
13 year 2009 recoupment.

14 (47) Sufficient amounts are appropriated in this section to
15 remove the mental health visit limit and to provide the shingles
16 vaccine and screening, brief intervention, and referral to treatment
17 benefits that are available in the medicaid alternative benefit plan
18 in the current medicaid benefit plan beginning January 1, 2014.

19 (48) The appropriations in this section reflect savings and
20 efficiencies achieved by modifying dispensing methods of
21 contraceptive drugs. The authority must make arrangements for all
22 medicaid programs offered through managed care plans or fee-for-
23 service programs to require dispensing of contraceptive drugs with a
24 one-year supply provided at one time unless a patient requests a
25 smaller supply or the prescribing physician instructs that the
26 patient must receive a smaller supply. Contracts with managed care
27 plans must allow on-site dispensing of the prescribed contraceptive
28 drugs at family planning clinics. Dispensing practices must follow
29 clinical guidelines for appropriate prescribing and dispensing to
30 ensure the health of the patient while maximizing access to effective
31 contraceptive drugs.

32 (49)(a) \$75,000 of the general fund—state appropriation for
33 fiscal year 2014 and \$75,000 of the general fund—federal
34 appropriation are provided solely for preparing options with an
35 expert consultant for possible implementation of a targeted premium
36 assistance program and possible implementation of the federal basic
37 health option. \$75,000 of the amounts appropriated in this subsection
38 is provided solely for the development of options related to the
39 targeted premium assistance program. The authority shall develop

1 options for a waiver request to the federal centers for medicare and
2 medicaid services to implement a targeted premium assistance program
3 for the expansion adults, identified in section
4 1902(a)(10)(A)(i)(VIII) of the social security act, with incomes
5 above one hundred percent of the federal poverty level, and for
6 children covered in the children's health insurance program with
7 incomes above two hundred percent of the federal poverty level, with
8 a goal of providing seamless coverage through the health benefit
9 exchange and improving opportunities for families to be covered in
10 the same health plans. The options must include the possibility of
11 applying premiums for individuals and cost-sharing that may exceed
12 the five percent of family income cap under federal law, and the
13 options must include recommendations to make the targeted premium
14 assistance program cost neutral. The authority shall submit a report
15 on the options to the legislature and the governor by January 1,
16 2014. The authority is encouraged to be creative, use subject matter
17 experts, and exhaust all possible options to achieve cost neutrality.
18 The report shall also include a detailed plan and timeline. \$75,000
19 of the amounts appropriated in this subsection is provided solely for
20 the development of options related to the federal basic health
21 option. The authority shall prepare options for implementing the
22 federal basic health option as federal guidance becomes available.
23 The authority shall submit a report on the options to the legislature
24 and the governor by January 1, 2014, or ninety days following the
25 release of federal guidance. The report must include a comparison of
26 the premiums and cost-sharing under the federal basic health option
27 with the premium assistance options described in this subsection,
28 options for implementing the federal basic health option in
29 combination with a premium assistance program, a detailed fiscal
30 analysis for each coverage approach, including the estimated costs
31 for system design and implementation, and information about impacted
32 populations.

33 (b) Where possible, the authority shall leverage the same expert
34 consultants to review each proposal and compare and contrast the
35 approaches to ensure seamless coordination with the health benefit
36 exchange.

37 (c) The authority shall collaborate with the joint select
38 committee on health care oversight in the development of these
39 options.

1 (50) \$171,000 of the general fund—state appropriation for fiscal
2 year 2015 and \$145,000 of the general fund—federal appropriation are
3 provided solely to implement Second Substitute Senate Bill No. 6312
4 (mental health, chemical dependency) and Engrossed Second Substitute
5 House Bill No. 2315 (suicide prevention). If Second Substitute Senate
6 Bill No. 6312 (mental health, chemical dependency) is not enacted by
7 June 30, 2014, the amounts provided in this subsection shall lapse.

8 (51) \$604,000 of the general fund—state appropriation for fiscal
9 year 2014, \$597,000 of the general fund—state appropriation for
10 fiscal year 2015, and \$18,320,000 of the general fund—federal
11 appropriation are provided solely to implement Engrossed Second
12 Substitute House Bill No. 2572 (health care purchasing, delivery). If
13 the bill is not enacted by June 30, 2014, the amounts provided in
14 this subsection shall lapse.

15 (52) \$306,000 of the general fund—state appropriation for fiscal
16 year 2015 and \$306,000 of the general fund—federal appropriation are
17 provided solely to implement Substitute House Bill No. 2310 (provider
18 safety equipment). If the bill is not enacted by June 30, 2014, the
19 amounts provided in this subsection shall lapse.

20 (53) \$390,000 of the general fund—state appropriation for fiscal
21 year 2015 and \$3,510,000 of the general fund—federal appropriation
22 are provided solely for medicaid clients to select the medicaid
23 managed care organization of their choice within the Washington
24 healthplanfinder online marketplace.

25 (54) \$561,000 of the general fund—state appropriation for fiscal
26 year 2015, \$2,000 of the general fund—local appropriation, and
27 \$693,000 of the general fund—federal appropriation are provided
28 solely for the authority to add autism screenings for children age
29 eighteen months beginning July 1, 2014.

30 (55) By December 1, 2014, the authority shall report to the
31 legislative fiscal committees with options for reducing payments to
32 hospital owned physician practices or clinics that are higher than
33 the maximum resource based relative value scale fee rates received by
34 nonhospital owned physician practices or clinics for the same
35 procedures. The authority shall include options for exempting certain
36 hospital owned clinics from the reductions and the fiscal impacts of
37 those options. The authority shall not enter into or renew any
38 contracts under RCW 74.60.160 that would restrict the authority's

1 ability to implement any of these options in the 2015-2017 fiscal
2 biennium.

3 (56) The appropriations to the authority in this act shall be
4 expended for the purposes and in the amounts specified in this act.
5 To the extent that appropriations in this section are insufficient to
6 fund actual expenditures in excess of caseload forecasts and
7 utilization assumptions, the authority, after May 1, ((2014)) 2015,
8 may transfer general fund—state appropriations for fiscal year
9 ((2014)) 2015 that are provided solely for a specified purpose. The
10 authority shall not transfer funds, and the director of financial
11 management shall not approve the transfer, unless the transfer is
12 consistent with the objective of conserving, to the maximum extent
13 possible, the expenditure of state funds. The director of financial
14 management shall notify the appropriate fiscal committees of the
15 senate and house of representatives in writing seven days prior to
16 approving any allotment modifications or transfers under this
17 subsection. The written notification shall include a narrative
18 explanation and justification of changes, along with expenditures and
19 allotments by budget unit and appropriation, both before and after
20 any allotment modifications or transfers.

21 **Sec. 1214.** 2014 c 221 s 214 (uncodified) is amended to read as
22 follows:

23 **FOR THE HUMAN RIGHTS COMMISSION**

24	General Fund—State Appropriation (FY 2014).	\$2,059,000
25	General Fund—State Appropriation (FY 2015).	((\$2,027,000))
26		<u>\$2,024,000</u>
27	General Fund—Federal Appropriation.	\$2,171,000
28	TOTAL APPROPRIATION.	((\$6,257,000))
29		<u>\$6,254,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$218,000 of the general fund—federal
32 appropriation is provided for additional financial resources from the
33 U.S. department of housing and urban development for the
34 investigation of discrimination cases involving service animals.

35 **Sec. 1215.** 2014 c 221 s 216 (uncodified) is amended to read as
36 follows:

37 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

1	General Fund—State Appropriation (FY 2014).	\$14,535,000
2	General Fund—State Appropriation (FY 2015).	(\$14,062,000)
3		<u>\$15,093,000</u>
4	General Fund—Private/Local Appropriation.	(\$4,380,000)
5		<u>\$5,134,000</u>
6	Death Investigations Account—State Appropriation.	\$148,000
7	Municipal Criminal Justice Assistance Account—	
8	State Appropriation.	\$460,000
9	<u>24/7 Sobriety Account—State Appropriation.</u>	<u>\$10,000</u>
10	Washington Auto Theft Prevention Authority Account—	
11	State Appropriation.	\$8,597,000
12	TOTAL APPROPRIATION.	(\$42,182,000)
13		<u>\$43,977,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$5,000,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$5,000,000 of the general fund—state appropriation for
18 fiscal year 2015, are provided to the Washington association of
19 sheriffs and police chiefs solely to verify the address and residency
20 of registered sex offenders and kidnapping offenders under RCW
21 9A.44.130.

22 (2) ~~(\$408,000)~~ \$429,000 of the general fund—local appropriation
23 is provided solely to purchase ammunition for the basic law
24 enforcement academy. Jurisdictions shall reimburse to the criminal
25 justice training commission the costs of ammunition, based on the
26 average cost of ammunition per cadet, for cadets that they enroll in
27 the basic law enforcement academy.

28 (3) The criminal justice training commission may not run a basic
29 law enforcement academy class of fewer than 30 students.

30 (4) \$100,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for a school safety program. The
33 commission, in collaboration with the school safety center advisory
34 committee, shall provide the school safety training for all school
35 administrators and school safety personnel hired after the effective
36 date of this section.

37 (5) \$96,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$96,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for the school safety center

1 within the commission. The safety center shall act as an information
2 dissemination and resource center when an incident occurs in a school
3 district in Washington or in another state, coordinate activities
4 relating to school safety, and review and approve manuals and
5 curricula used for school safety models and training. Through an
6 interagency agreement, the commission shall provide funding for the
7 office of the superintendent of public instruction to continue to
8 develop and maintain a school safety information web site. The school
9 safety center advisory committee shall develop and revise the
10 training program, using the best practices in school safety, for all
11 school safety personnel. The commission shall provide research-
12 related programs in school safety and security issues beneficial to
13 both law enforcement and schools.

14 (6) \$123,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$123,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the costs of providing
17 statewide advanced driving training with the use of a driving
18 simulator.

19 (7) \$165,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$165,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for crisis intervention training
22 for peace officers. The commission shall incorporate eight hours of
23 crisis intervention curriculum into its basic law enforcement academy
24 and shall offer an eight-hour in-service crisis intervention training
25 course.

26 ~~(8) ((\$35,000 of the general fund—state appropriation for fiscal~~
27 ~~year 2015 is provided solely for a study to collect data on the~~
28 ~~number of reserve officers statewide. By December 31, 2014, the~~
29 ~~commission shall report to the legislature on the number of reserve~~
30 ~~peace officers who are employed at each local law enforcement agency~~
31 ~~in Washington.~~

32 (+9)) \$70,000 of the general fund—state appropriation for fiscal
33 year 2015 is provided solely for the commission to design and
34 initiate, in partnership with Seattle university criminal justice
35 department, the first year of a five-year study to research the
36 effectiveness of its crisis intervention training. By November 1,
37 2014, the commission shall provide a report to the office of
38 financial management and the appropriate fiscal and policy committees
39 of the legislature that sets forth the proposed benchmarks and

1 outcomes to be evaluated by the study. The commission shall provide
2 an annual report of its evaluation to date by June 30th of each
3 fiscal year during the study.

4 **Sec. 1216.** 2014 c 221 s 217 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

7	General Fund—State Appropriation (FY 2014).	\$17,216,000
8	General Fund—State Appropriation (FY 2015).	(\$17,663,000)
9		<u>\$17,553,000</u>
10	General Fund—Federal Appropriation.	\$11,876,000
11	Asbestos Account—State Appropriation.	\$363,000
12	Electrical License Account—State Appropriation.	\$40,072,000
13	Farm Labor Contractor Account—State Appropriation.	\$28,000
14	Worker and Community Right-to-Know Account—	
15	State Appropriation.	\$897,000
16	Public Works Administration Account—State	
17	Appropriation.	\$7,202,000
18	Manufactured Home Installation Training Account—	
19	State Appropriation.	\$350,000
20	Accident Account—State Appropriation.	\$257,709,000
21	Accident Account—Federal Appropriation.	\$13,626,000
22	Medical Aid Account—State Appropriation.	\$277,845,000
23	Medical Aid Account—Federal Appropriation.	\$3,186,000
24	Plumbing Certificate Account—State Appropriation.	\$1,734,000
25	Pressure Systems Safety Account—State	
26	Appropriation.	\$4,170,000
27	TOTAL APPROPRIATION.	(\$653,937,000)
28		<u>\$653,827,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Pursuant to RCW 43.135.055, the department is authorized to
32 increase elevator fees by up to 13.1 percent during the 2013-2015
33 fiscal biennium. This increase is necessary to support expenditures
34 authorized in this section, consistent with chapter 70.87 RCW.

35 (2) \$1,336,000 of the medical aid account—state appropriation is
36 provided solely for implementation of Substitute Senate Bill No. 5362
37 (workers' compensation/vocational rehabilitation). (~~If the bill is~~

1 ~~not enacted by June 30, 2013, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (3) \$279,000 of the public works administration account—state
4 appropriation, \$4,000 of the medical aid account—state appropriation,
5 and \$4,000 of the accident account—state appropriation are provided
6 solely for implementation of Substitute House Bill No. 1420
7 (transportation improvement projects). ~~((If the bill is not enacted~~
8 ~~by June 30, 2013, the amounts provided in this subsection shall~~
9 ~~lapse.))~~

10 (4) \$94,000 of the accident account—state appropriation and
11 \$17,000 of the medical aid account—state appropriation are provided
12 solely to implement Substitute Senate Bill No. 5123 (farm internship
13 program). ~~((If the bill is not enacted by June 30, 2014, the amount~~
14 ~~provided in this subsection shall lapse.))~~

15 (5) \$210,000 of the medical aid account—state appropriation and
16 \$630,000 of the accident account—state appropriation are provided
17 solely for the contract costs and one staff position at the
18 department for the purpose of implementing the logging safety
19 initiative in an effort to reduce the frequency and severity of
20 injuries in manual, or nonmechanized, logging. The department shall
21 reduce \$840,000 of workers compensation funding used for the safety
22 and health investment project to maintain cost neutrality. Additional
23 costs for the implementation of the logging safety initiative shall
24 be accomplished by the department within existing resources to
25 include the assignment of two full-time auditors specifically for
26 this purpose. The department is directed to include \$420,000 of these
27 costs in its calculation of workers' compensation premiums for the
28 forest products industry for 2014, 2015, and 2016 rates. The
29 department shall report to the legislature by December 31, 2014, an
30 approach for using a third party safety certification vendor,
31 accomplishments of the taskforce, accomplishments on this effort to-
32 date, and future plans. The report must identify options for future
33 funding and make recommendations for permanent funding for this
34 program.

35 (6) \$132,000 of the accident account—state appropriation and
36 \$130,000 of the medical aid account—state appropriation are provided
37 solely to implement Substitute Senate Bill No. 5360 (unpaid wages
38 collection). ~~((If the bill is not enacted by June 30, 2014, the~~
39 ~~amounts provided in this subsection shall lapse.))~~

1 **Sec. 1217.** 2014 c 221 s 218 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 (1) HEADQUARTERS

5	General Fund—State Appropriation (FY 2014).	\$1,995,000
6	General Fund—State Appropriation (FY 2015).	(\$1,878,000)
7		<u>\$1,864,000</u>
8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account—State Appropriation.	\$10,000
10	TOTAL APPROPRIATION.	(\$3,883,000)
11		<u>\$3,869,000</u>

12 (2) FIELD SERVICES

13	General Fund—State Appropriation (FY 2014).	\$5,348,000
14	General Fund—State Appropriation (FY 2015).	(\$5,305,000)
15		<u>\$5,278,000</u>
16	General Fund—Federal Appropriation.	\$3,442,000
17	General Fund—Private/Local Appropriation.	\$4,523,000
18	Veteran Estate Management Account—Private/Local	
19	Appropriation.	\$1,098,000
20	TOTAL APPROPRIATION.	(\$19,716,000)
21		<u>\$19,689,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations: \$300,000 of the general fund—
24 state appropriation for fiscal year 2014 and \$300,000 of the general
25 fund—state appropriation for fiscal year 2015 are provided solely to
26 provide crisis and emergency relief and education, training, and
27 employment assistance to veterans and their families in their
28 communities through the veterans innovation program.

29 (3) INSTITUTIONAL SERVICES

30	General Fund—State Appropriation (FY 2014).	\$239,000
31	General Fund—State Appropriation (FY 2015).	(\$156,000)
32		<u>\$155,000</u>
33	General Fund—Federal Appropriation.	\$69,188,000
34	General Fund—Private/Local Appropriation.	\$25,447,000
35	TOTAL APPROPRIATION.	(\$95,030,000)
36		<u>\$95,029,000</u>

1 **Sec. 1218.** 2014 c 221 s 219 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4	General Fund—State Appropriation (FY 2014).	\$59,915,000
5	General Fund—State Appropriation (FY 2015).	(\$62,889,000)
6		<u>\$60,402,000</u>
7	General Fund—Federal Appropriation.	(\$534,989,000)
8		<u>\$540,482,000</u>
9	General Fund—Private/Local Appropriation.	\$139,011,000
10	Hospital Data Collection Account—State Appropriation.	\$221,000
11	Health Professions Account—State Appropriation.	\$105,228,000
12	Aquatic Lands Enhancement Account—State Appropriation.	\$604,000
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account—State Appropriation.	\$11,194,000
15	Safe Drinking Water Account—State Appropriation.	\$5,233,000
16	Drinking Water Assistance Account—Federal	
17	Appropriation.	\$14,697,000
18	Waterworks Operator Certification—State	
19	Appropriation.	\$1,554,000
20	Drinking Water Assistance Administrative Account—	
21	State Appropriation.	\$336,000
22	Site Closure Account—State Appropriation.	\$158,000
23	Biotoxin Account—State Appropriation.	\$1,323,000
24	State Toxics Control Account—State Appropriation.	\$3,913,000
25	Medical Test Site Licensure Account—State	
26	Appropriation.	\$4,722,000
27	Youth Tobacco Prevention Account—State Appropriation.	\$1,512,000
28	Public Health Supplemental Account—Private/Local	
29	Appropriation.	\$3,236,000
30	Accident Account—State Appropriation.	\$302,000
31	Medical Aid Account—State Appropriation.	\$50,000
32	Medicaid Fraud Penalty Account—State	
33	Appropriation.	\$987,000
34	<u>Dedicated Marijuana Account—State Appropriation.</u>	<u>\$1,000</u>
35	TOTAL APPROPRIATION.	(\$952,074,000)
36		<u>\$955,081,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The department of health shall not initiate any services that
2 will require expenditure of state general fund moneys unless
3 expressly authorized in this act or other law. The department of
4 health and the state board of health shall not implement any new or
5 amended rules pertaining to primary and secondary school facilities
6 until the rules and a final cost estimate have been presented to the
7 legislature, and the legislature has formally funded implementation
8 of the rules through the omnibus appropriations act or by statute.
9 The department may seek, receive, and spend, under RCW 43.79.260
10 through 43.79.282, federal moneys not anticipated in this act as long
11 as the federal funding does not require expenditure of state moneys
12 for the program in excess of amounts anticipated in this act. If the
13 department receives unanticipated unrestricted federal moneys, those
14 moneys shall be spent for services authorized in this act or in any
15 other legislation that provides appropriation authority, and an equal
16 amount of appropriated state moneys shall lapse. Upon the lapsing of
17 any moneys under this subsection, the office of financial management
18 shall notify the legislative fiscal committees. As used in this
19 subsection, "unrestricted federal moneys" includes block grants and
20 other funds that federal law does not require to be spent on
21 specifically defined projects or matched on a formula basis by state
22 funds.

23 ~~((b) The joint administrative rules review committee shall~~
24 ~~review the new or amended rules pertaining to primary and secondary~~
25 ~~school facilities under (a) of this subsection. The review committee~~
26 ~~shall determine whether (i) the rules are within the intent of the~~
27 ~~legislature as expressed by the statute that the rule implements,~~
28 ~~(ii) the rule has been adopted in accordance with all applicable~~
29 ~~provisions of law, or (iii) that the agency is using a policy or~~
30 ~~interpretive statement in place of a rule. The rules review committee~~
31 ~~shall report to the appropriate policy and fiscal committees of the~~
32 ~~legislature the results of committee's review and any recommendations~~
33 ~~that the committee deems advisable.))~~

34 (2) In accordance with RCW 43.70.250 and 43.135.055, the
35 department is authorized to establish and raise fees in fiscal year
36 2014—as necessary to meet the actual costs of conducting business and
37 the appropriation levels in this section. This authorization applies
38 to fees required for newborn screening, and fees associated with the
39 following professions: Agency affiliated counselors; certified
40 counselors; and certified advisors.

1 (3) \$150,000 of the state toxics control account—state
2 appropriation is provided solely to provide water filtration systems
3 for low-income households with individuals at high public health risk
4 from nitrate-contaminated wells in the lower Yakima basin.

5 (4)(a) \$64,000 of the medicaid fraud penalty account—state
6 appropriation is provided solely for the department to integrate the
7 prescription monitoring program into the coordinated care electronic
8 tracking program developed in response to section 213, chapter 7,
9 Laws of 2012, 2nd sp. sess., commonly referred to as the seven best
10 practices in emergency medicine.

11 (b) The integration must provide prescription monitoring program
12 data to emergency department personnel when the patient registers in
13 the emergency department. Such exchange may be a private or public
14 joint venture, including the use of the state health information
15 exchange.

16 (c) As part of the integration, the department shall request
17 insurers and third-party administrators that provide coverage to
18 residents of Washington state to provide the following to the
19 coordinated care electronic tracking program:

20 (i) Any available information regarding the assigned primary care
21 provider, and the primary care provider's telephone and fax numbers.
22 This information is to be used for real-time communication to an
23 emergency department provider when caring for a patient; and

24 (ii) Information regarding any available care plans or treatment
25 plans for patients with higher utilization of services on a regular
26 basis. This information is to be provided to the treating provider.

27 (5) \$180,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the Washington autism
30 alliance to assist autistic individuals and families with autistic
31 children during the transition to federal health reform.

32 (6) \$6,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$5,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for the department to convene a
35 work group to study and recommend language for standardized clinical
36 affiliation agreements for clinical placements associated with the
37 education and training of physicians licensed under chapter 18.71
38 RCW, osteopathic physicians and surgeons licensed under chapter 18.57
39 RCW, and nurses licensed under chapter 18.79 RCW. The work group

1 shall develop one recommended standardized clinical affiliation
2 agreement for each profession or one recommended standardized
3 clinical affiliation agreement for all three professions.

4 (a) When choosing members of the work group, the department shall
5 consult with the health care personnel shortage task force and shall
6 attempt to ensure that the membership of the work group is
7 geographically diverse. The work group must, at a minimum, include
8 representatives of the following:

- 9 (i) Two-year institutions of higher education;
- 10 (ii) Four-year institutions of higher education;
- 11 (iii) The University of Washington medical school;
- 12 (iv) The college of osteopathic medicine at the Pacific Northwest
13 University of Health Sciences;
- 14 (v) The health care personnel shortage task force;
- 15 (vi) Statewide organizations representing hospitals and other
16 facilities that accept clinical placements;
- 17 (vii) A statewide organization representing physicians;
- 18 (viii) A statewide organization representing osteopathic
19 physicians and surgeons;
- 20 (ix) A statewide organization representing nurses;
- 21 (x) A labor organization representing nurses; and
- 22 (xi) Any other groups deemed appropriate by the department in
23 consultation with the health care personnel shortage task force.

24 (b) The work group shall report its findings to the governor and
25 the appropriate standing committees of the legislature no later than
26 November 15, 2014.

27 (7) \$65,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$65,000 of the general fund—state appropriation for
29 fiscal year 2015 are for the midwifery licensure and regulatory
30 program to supplement revenue from fees. The department shall charge
31 no more than five hundred twenty-five dollars annually for new or
32 renewed licenses for the midwifery program.

33 (8) During the 2013-2015 fiscal biennium, each person subject to
34 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
35 twenty-five dollars annually for the purposes of RCW 43.70.112,
36 regardless of how many professional licenses the person holds.

37 (9) \$654,000 of the health professions account—state
38 appropriation is provided solely for the implementation of Engrossed
39 Senate Bill No. 5206 (health sciences library). If the bill is not

1 enacted by June 30, 2013, the amount provided in this subsection
2 shall lapse.

3 (10) \$35,000 of the health professions account—state
4 appropriation is provided solely for the implementation of House Bill
5 No. 1003 (health professions licensees). If the bill is not enacted
6 by June 30, 2013, the amount provided in this subsection shall lapse.

7 (11) \$10,000 of the health professions account—state
8 appropriation is provided solely for the implementation of Substitute
9 House Bill No. 1270 (board of denturists). If the bill is not enacted
10 by June 30, 2013, the amount provided in this subsection shall lapse.

11 (12) \$10,000 of the health professions account—state
12 appropriation is provided solely for the implementation of Substitute
13 House Bill No. 1271 (denturism). If the bill is not enacted by June
14 30, 2013, the amount provided in this subsection shall lapse.

15 (13) \$11,000 of the health professions account—state
16 appropriation is provided solely for the implementation of House Bill
17 No. 1330 (dental hygienists, assistants). If the bill is not enacted
18 by June 30, 2013, the amount provided in this subsection shall lapse.

19 (14) \$34,000 of the health professions account—state
20 appropriation is provided solely for the implementation of Substitute
21 House Bill No. 1376 (suicide assessment training). If the bill is not
22 enacted by June 30, 2013, the amount provided in this subsection
23 shall lapse.

24 (15) \$10,000 of the health professions account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Substitute House Bill No. 1515 (medical assistants). If the bill is
27 not enacted by June 30, 2013, the amount provided in this subsection
28 shall lapse.

29 (16) \$2,185,000 of the health professions account—state
30 appropriation is provided solely for the implementation of Second
31 Substitute House Bill No. 1518 (disciplinary authorities). If the
32 bill is not enacted by June 30, 2013, the amount provided in this
33 subsection shall lapse.

34 (17) \$141,000 of the general fund—private/local appropriation is
35 provided solely for the implementation of Substitute House Bill No.
36 1525 (birth certificates). If the bill is not enacted by June 30,
37 2013, the amount provided in this subsection shall lapse.

38 (18) \$220,000 of the health professions account—state
39 appropriation is provided solely for the implementation of House Bill

1 No. 1534 (impaired dentist program). If the bill is not enacted by
2 June 30, 2013, the amount provided in this subsection shall lapse.

3 (19) \$51,000 of the health professions account—state
4 appropriation is provided solely for the implementation of House Bill
5 No. 1609 (board of pharmacy). If the bill is not enacted by June 30,
6 2013, the amount provided in this subsection shall lapse.

7 (20) \$12,000 of the health professions account—state
8 appropriation is provided solely for the implementation of Substitute
9 House Bill No. 1629 (home care aide continuing education). If the
10 bill is not enacted by June 30, 2013, the amount provided in this
11 subsection shall lapse.

12 (21) \$18,000 of the health professions account—state
13 appropriation is provided solely for the implementation of Substitute
14 House Bill No. 1737 (physician assistants). If the bill is not
15 enacted by June 30, 2013, the amount provided in this subsection
16 shall lapse.

17 (22) \$77,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$38,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely to develop a report on state
20 efforts to prevent and control diabetes. The department, the health
21 care authority, and the department of social and health services
22 shall submit a coordinated report to the governor and the appropriate
23 committees of the legislature by December 31, 2014, on the following:

24 (a) The financial impacts and reach that diabetes of all types
25 and undiagnosed gestational diabetes are having on the programs
26 administered by each agency and individuals, including children with
27 mothers with undiagnosed gestational diabetes, enrolled in those
28 programs. Items in this assessment must include: (i) The number of
29 lives with diabetes and undiagnosed gestational diabetes impacted or
30 covered by the programs administered by each agency; (ii) the number
31 of lives with diabetes, or at risk for diabetes, and family members
32 impacted by prevention and diabetes control programs implemented by
33 each agency; (iii) the financial toll or impact diabetes and its
34 complications, and undiagnosed gestational diabetes and the
35 complications experienced during labor to children of mothers with
36 gestational diabetes places on these programs in comparison to other
37 chronic diseases and conditions; and (iv) the financial toll or
38 impact diabetes and its complications, and diagnosed gestational

1 diabetes and the complications experienced during labor to children
2 of mothers with gestational diabetes places on these programs;

3 (b) An assessment of the benefits of implemented and existing
4 programs and activities aimed at controlling all types of diabetes
5 and preventing the disease. This assessment must also document the
6 amount and source for any funding directed to each agency for the
7 programs and activities aimed at reaching those with diabetes of all
8 types;

9 (c) A description of the level of coordination existing between
10 the agencies on activities, programmatic activities, and messaging on
11 managing, treating, or preventing all types of diabetes and its
12 complications;

13 (d) The development or revision of detailed policy-related action
14 plans and budget recommendations for battling diabetes and
15 undiagnosed gestational diabetes that includes a range of actionable
16 items for consideration by the legislature. The plans and budget
17 recommendations must identify proposed action steps to reduce the
18 impact of diabetes, prediabetes, related diabetes complications, and
19 undiagnosed gestational diabetes. The plans and budget
20 recommendations must also identify expected outcomes of the action
21 steps proposed in the following biennium while also establishing
22 benchmarks for controlling and preventing all types of diabetes; and

23 (e) An estimate of savings, efficiencies, costs, and budgetary
24 savings and resources required to implement the plans and budget
25 recommendations identified in (d) of this subsection (23).

26 (23) Within the general fund—state amounts appropriated in this
27 section, the department of health will develop and administer the
28 certified home care aide examination translated into at least seven
29 languages in addition to the languages in which the examination is
30 available on the effective date of this act. The purpose of offering
31 the examination in additional languages is to encourage an adequate
32 supply of certified home care aides to meet diverse long-term care
33 client needs.

34 (24)(a) \$350,000 of the general fund—state appropriation for
35 fiscal year 2015 is provided solely for the department of health to
36 support Washington's healthiest next generation efforts by partnering
37 with the office of the superintendent of public instruction,
38 department of early learning, and other public and private partners
39 as appropriate to do the following:

1 (i) Expand programs across Washington that have demonstrated
2 success in increasing physical activity and access to healthy food
3 and drinking water;

4 (ii) Provide toolkits and mentoring for early learning and school
5 professionals with strategies to encourage children to be active, eat
6 healthy food, and have access to drinking water;

7 (iii) Enhance performance standards for the early childhood
8 education and assistance program to include best practices on healthy
9 eating and physical activity, nutrition education activities in
10 written curriculum plans, and the incorporation of healthy eating,
11 physical activity, and screen time education into parent education;

12 (iv) Revise statewide guidelines for schools for quality health
13 and fitness education; and

14 (v) Establish performance metrics.

15 (b) The department shall collaborate with the governor or the
16 governor's designee, chairs or designees of the appropriate
17 legislative committees, the state agencies listed in (a) of this
18 subsection, other necessary state or local agencies and private
19 businesses, and community organizations or individuals with expertise
20 in child health, nutrition, and fitness to submit reports to the
21 governor and the appropriate committees of the legislature by
22 December 31, 2014, and June 30, 2015, that include:

23 (i) An update and a summary of the current and expected impacts
24 of the activities listed in (a) of this subsection;

25 (ii) An identification and description of other programs designed
26 to prevent childhood obesity, including programs with a focus on
27 reducing child-related health disparities in specific population
28 groups and programs for preventing and stopping tobacco and substance
29 use; and

30 (iii) An analysis and identification of potential programs,
31 policy, and funding recommendations for consideration by the
32 legislature.

33 (25) \$68,000 of the health professions account—state
34 appropriation is provided solely to implement Engrossed Substitute
35 House Bill No. 2160 (physical therapists). If the bill is not enacted
36 by June 30, 2014, the amount provided in this subsection shall lapse.

37 (26) \$251,000 of the health professions account—state
38 appropriation is provided solely to implement Engrossed Substitute
39 House Bill No. 2315 (suicide prevention). If the bill is not enacted
40 by June 30, 2014, the amount provided in this subsection shall lapse.

1 (27)(a) Within the appropriations provided in this section, the
2 department shall update its hepatitis C strategic plan for the state
3 to include recommended actions pertaining to, at a minimum:

4 (i) Using prevalence data to determine the number of undiagnosed
5 hepatitis C patients in the state;

6 (ii) How to best reach undiagnosed patients, with special
7 consideration to people born between 1945 and 1965, and new
8 infections;

9 (iii) The status of the more than sixty thousand state residents
10 who have already been diagnosed with hepatitis C;

11 (iv) A framework for improving hepatitis C testing and linkage to
12 medical care; and

13 (v) A framework for the prevention of hepatitis C.

14 (b) The department of health shall present its updated strategic
15 hepatitis C plan to the appropriate committees of the legislature by
16 September 15, 2014.

17 (28) Moneys appropriated in this section are sufficient to
18 maintain and operate the marine biotoxin information hotline and the
19 department shall not suspend or reduce its operation.

20 (29) \$1,500,000 of the general fund—state appropriation for
21 fiscal year 2015 is provided solely for tobacco, marijuana, and e-
22 cigarette prevention activities that serve youth and populations with
23 a high incidence of smoking. For activities that serve youth, the
24 department must partner with the office of the superintendent of
25 public instruction to fund effective tobacco, marijuana, and e-
26 cigarette prevention programs at middle and high schools. For
27 activities that serve populations with a high incidence of smoking,
28 the department must contract with community based organizations that
29 serve populations that have a high incidence of smoking tobacco,
30 marijuana, or e-cigarettes. The legislature intends to fund tobacco
31 and e-cigarette prevention programs in future biennia based on the
32 Washington state institute for public policy report in section 609 of
33 this act. The department shall work with the institute and shall
34 develop a budget request for the 2015-2017 fiscal biennium based on
35 the institute's report.

36 **Sec. 1219.** 2014 c 221 s 220 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF CORRECTIONS**

1 The appropriations to the department of corrections in this act
 2 must be expended for the programs and in the amounts specified in
 3 this section. However, after May 1, ((2014)) 2015, after approval by
 4 the director of financial management and unless specifically
 5 prohibited by this act, the department may transfer general fund—
 6 state appropriations for fiscal year ((2014)) 2015 between programs.
 7 The department may not transfer funds, and the director of financial
 8 management may not approve the transfer, unless the transfer is
 9 consistent with the objective of conserving, to the maximum extent
 10 possible, the expenditure of state funds. The director of financial
 11 management shall notify the appropriate fiscal committees of the
 12 senate and house of representatives in writing seven days prior to
 13 approving any deviations from appropriation levels. The written
 14 notification must include a narrative explanation and justification
 15 of the changes, along with expenditures and allotments by budget unit
 16 and appropriation, both before and after any allotment modifications
 17 or transfers.

18 (1) ADMINISTRATION AND SUPPORT SERVICES

19	General Fund—State Appropriation (FY 2014).	\$56,330,000
20	General Fund—State Appropriation (FY 2015).	((\$54,430,000))
21		<u>\$53,972,000</u>
22	Data Processing Revolving Account—State	
23	Appropriation.	\$1,249,000
24	TOTAL APPROPRIATION.	((\$112,009,000))
25		<u>\$111,551,000</u>

26 The appropriations in this subsection are subject to the
 27 following conditions and limitations:

28 (a) \$35,000 of the general fund—state appropriation for fiscal
 29 year 2014 and \$35,000 of the general fund—state appropriation for
 30 fiscal year 2015 are provided solely for the support of a statewide
 31 council on mentally ill offenders that includes as its members
 32 representatives of community-based mental health treatment programs,
 33 current or former judicial officers, and directors and commanders of
 34 city and county jails and state prison facilities. The council will
 35 investigate and promote cost-effective approaches to meeting the
 36 long-term needs of adults and juveniles with mental disorders who
 37 have a history of offending or who are at-risk of offending,
 38 including their mental health, physiological, housing, employment,
 39 and job training needs.

1 (b) \$150,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the department to contract
4 with a consultant who can facilitate and provide project expertise on
5 the implementation of community and prison based offender programming
6 that follows the risk-needs-responsivity model.

7 (i) By September 1, 2013, the department shall provide to the
8 consultant an inventory of all existing programming both in prisons
9 and in community operations. The department shall consult with the
10 Washington state institute for public policy (WSIPP) to determine
11 whether programs are evidence-based or research-based using
12 definitions provided by WSIPP and shall include this information on
13 the inventory.

14 (ii) By March 1, 2014, the consultant shall report to the
15 department, the office of financial management, and legislative
16 fiscal committees on the department's current plans and processes for
17 managing offender programming including processes for phasing-out
18 ineffective programs and implementing evidence-based or research-
19 based programs. All department programs should be considered by the
20 consultant regardless of whether they are included on the most recent
21 list of WSIPP approved identifiable evidence-based practices in
22 (b)(i) of this subsection.

23 (iii) The WSIPP, in consultation with the department, shall
24 systematically review selected programs to determine the
25 effectiveness of these programs at reducing recidivism or other
26 outcomes. The WSIPP shall conduct a benefit-cost analysis of these
27 programs when feasible and shall report to the legislature by
28 December 1, 2013.

29 (iv) Based on the report provided by the consultant and the WSIPP
30 review of programs, the department shall work collaboratively with
31 the consultant to develop and complete a written comprehensive
32 implementation plan by June 30, 2014. The implementation plan must
33 clearly identify the types of programs to be included, the
34 recommended locations where the programs will be sited, an
35 implementation timeline, and a phasing of the projected number of
36 participants needed to meet the threshold of available program funds.

37 (v) Using the written implementation plan as a guide, the
38 department must have programs in place and fully phased-in no later
39 than January 1, 2016.

(vi) The department shall hold the consultant on retainer to assist the department as needed throughout the implementation process. The consultant shall review quarterly the actual implementation compared to the written implementation plan and shall provide a report to the secretary of the department. The department shall provide reports to the office of financial management and legislative fiscal committees as follows:

(A) The written comprehensive implementation plan shall be provided by July 15, 2014; and

(B) Written progress updates shall be provided by December 1, 2014, and by June 1, 2015.

(2) CORRECTIONAL OPERATIONS

General Fund—State Appropriation (FY 2014)	\$594,207,000
General Fund—State Appropriation (FY 2015)	(((\$594,052,000))
	<u>\$599,834,000</u>
General Fund—Federal Appropriation	(((\$3,356,000))
	<u>\$2,816,000</u>
Washington Auto Theft Prevention Authority Account—	
State Appropriation	\$7,582,000
Environmental Legacy Stewardship Account—State	
Appropriation	\$105,000
County Criminal Justice Assistance Account—State	
Appropriation	\$390,000
TOTAL APPROPRIATION	(((\$1,199,692,000))
	<u>\$1,204,934,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) During the 2013-2015 fiscal biennium, when contracts are established or renewed for offender pay phone and other telephone services provided to inmates, the department shall select the contractor or contractors primarily based on the following factors:

(i) The lowest rate charged to both the inmate and the person paying for the telephone call; and (ii) the lowest commission rates paid to the department, while providing reasonable compensation to cover the costs of the department to provide the telephone services to inmates and provide sufficient revenues for the activities funded from the institutional welfare betterment account.

(b) \$501,000 of the general fund—state appropriation for fiscal year 2014 and \$501,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for the department to maintain
2 the facility, property, and assets at the institution formerly known
3 as the maple lane school in Rochester. The department may not house
4 incarcerated offenders at the maple lane site until specifically
5 directed to do so by the legislature.

6 ~~(c) ((By March 31, 2014, the department of corrections shall
7 provide a report to the office of financial management and the
8 appropriate fiscal and policy committees of the legislature that
9 evaluates the department's inmate intake processes and expenditures
10 and makes recommendations for improvements. The evaluation must
11 include an analysis of lean management processes that, if adopted,
12 could improve the efficiency and cost effectiveness of inmate intake.~~

13 ~~(d) By December 1, 2013, the department of corrections shall
14 provide a report to the office of financial management and the
15 appropriate fiscal and policy committees of the legislature that
16 evaluates the department's use of partial confinement and work
17 release programs and makes recommendations for improving public
18 safety and decreasing recidivism through increasing participation in
19 partial confinement re-entry and work release programs. In making its
20 recommendations, the department shall identify:~~

21 ~~(i) Options for increasing the capacity of work release beds to
22 meet the number of eligible offenders;~~

23 ~~(ii) Potential cost savings to the state through contracting for
24 or building new work release capacity;~~

25 ~~(iii) Options for expanding eligibility for partial confinement,
26 including creation of a structured re-entry program that includes
27 stable housing, mandatory participation in evidence-based programs,
28 and intensive supervision; and~~

29 ~~(iv) Potential cost savings to the state from creation of a
30 structured re-entry program.~~

31 ~~(e) By December 1, 2013, the department of corrections shall
32 provide a report to the office of financial management and the
33 appropriate fiscal and policy committees of the legislature that
34 evaluates the department's community parenting alternative program,
35 and makes recommendations for increasing participation in the program
36 with the goals of increasing public safety and decreasing recidivism.
37 The evaluation shall include recommendations for increasing the
38 placement of eligible offenders into the program and increasing
39 eligibility to other populations. In making its recommendations, the
40 department shall identify the percent of the eligible population~~

1 ~~currently entering the program, outcomes to date for program~~
2 ~~participants, and potential cost savings from increasing placement of~~
3 ~~offenders into the program.~~

4 ~~(f))~~) The department of corrections shall contract with local and
5 tribal governments for the provision of jail capacity to house
6 offenders who violate the terms of their community supervision. A
7 contract shall not have a cost of incarceration in excess of \$85 per
8 day per offender. A contract shall not have a year-to-year increase
9 in excess of three percent per year. The contracts may include rates
10 for the medical care of offenders which exceed the daily cost of
11 incarceration and the limitation on year-to-year increase, provided
12 that medical payments conform to the department's offender health
13 plan, pharmacy formulary, and all off-site medical expenses are
14 preapproved by department utilization management staff.

15 ~~((g))~~) (d)(i) The legislature finds that it has taken several
16 steps to mitigate the demand for prison capacity including funding
17 evidence-based programming for offenders which is proven to reduce
18 recidivism, funding evidence-based treatment alternatives to
19 incarceration for drug-addicted offenders, standardizing
20 inconsistencies in the drug sentencing grid, and authorizing the
21 department to rent local jail beds. These steps will also assist the
22 department's implementation of additional operational efficiencies by
23 reducing costs related to offender intake, processing, and
24 transportation.

25 (ii) Up to \$1,119,000 of the general fund—state appropriation for
26 fiscal year 2014 and up to \$1,322,000 of the general fund—state
27 appropriation for fiscal year 2015 may be used by the department to
28 rent jail capacity for short-term offenders. In contracting for jail
29 beds for short-term offenders, the department shall rent capacity
30 from local and tribal governments to house offenders with an earned
31 release date of less than one hundred twenty days remaining on his or
32 her sentence at the time the offender would otherwise be transferred
33 to a state correctional facility. The contracted daily costs for
34 these offenders shall not exceed \$70 per offender including medical
35 costs.

36 ~~((h))~~) (e) The department of corrections shall issue a
37 competitive solicitation by August 1, 2013, to contract with local
38 jurisdictions for the use of inmate bed capacity in lieu of prison
39 beds operated by the state. The department may contract for up to 300
40 beds statewide to the extent that it is at no net cost to the

1 department. The department shall calculate and report the average
2 cost per offender per day, inclusive of all services, on an annual
3 basis for a facility that is representative of average medium or
4 lower offender costs. The duration of the contracts may be for up to
5 four years. The department shall not pay a rate greater than \$65 per
6 day per offender for all costs associated with the offender while in
7 the local correctional facility to include programming and health
8 care costs, or the equivalent of \$65 per day per bed including
9 programming and health care costs for full units. The capacity
10 provided at local correctional facilities must be for offenders whom
11 the department of corrections defines as medium or lower security
12 offenders. Programming provided for inmates held in local
13 jurisdictions is included in the rate, and details regarding the type
14 and amount of programming, and any conditions regarding transferring
15 offenders will be negotiated with the department as part of any
16 contract. Local jurisdictions must provide health care to offenders
17 that meet standards set by the department. The local jail will
18 provide all medical care including unexpected emergent care. The
19 department must utilize a screening process to ensure that offenders
20 with existing extraordinary medical/mental health needs are not
21 transferred to local jail facilities. If extraordinary medical
22 conditions develop for an inmate while at a jail facility the jail
23 may transfer the offender back to the department, subject to terms of
24 the negotiated agreement. Health care costs incurred prior to
25 transfer will be the responsibility of the jail. The department will
26 report to legislative fiscal committees and the office of financial
27 management by November 1, 2013, to provide a status update on
28 implementation.

29 ~~((i) The department shall convene a work group to develop health
30 care cost containment strategies at local jail facilities. The work
31 group shall identify cost containment strategies in place at the
32 department and at local jail facilities, identify the costs and
33 benefits of implementing strategies in jail health care facilities,
34 and make recommendations on implementing beneficial strategies. The
35 work group shall submit a report on its findings and recommendations
36 to the fiscal committees of the legislature by October 1, 2013. The
37 work group shall include jail administrators, representatives from
38 health care facilities at the local jail level and the state prisons
39 level, and other representatives as deemed necessary.~~

1 ~~(j)~~) (f) \$526,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$781,000 of the general fund—state appropriation
3 for fiscal year 2015 are provided solely to expand the piloted risk-
4 needs-responsivity model to include the use of cognitive behavioral
5 therapy with evidence-based programming at two minimum security
6 prison facilities and at the Monroe correctional complex.

7 ~~((k))~~ (g) \$23,453,000 of the general fund—state appropriation
8 for fiscal year 2014 and \$24,919,000 of the general fund—state
9 appropriation for fiscal year 2015 are provided solely for offender
10 programming. Pursuant to section 220(1) of this act, the department
11 shall develop and implement a written comprehensive plan for offender
12 programming that prioritizes programs which follow the risk-needs-
13 responsivity model, are evidence-based, and have measurable outcomes.
14 The department is authorized to discontinue ineffective programs and
15 to repurpose underspent funds according to the priorities in the
16 written plan.

17 ~~((l))~~ (h) \$36,000 of the general fund—state appropriation for
18 fiscal year 2014 and \$36,000 of the general fund—state appropriation
19 for fiscal year 2015 are provided solely for implementation of
20 Engrossed Senate Bill No. 5484 (assault in the third-degree). ~~((If~~
21 ~~the bill is not enacted by June 30, 2013, the amounts provided in~~
22 ~~this subsection shall lapse.~~

23 ~~(m))~~ (i) \$48,000 of the general fund—state appropriation for
24 fiscal year 2014 and \$48,000 of the general fund—state appropriation
25 for fiscal year 2015 are provided solely for implementation of
26 Engrossed Substitute House Bill No. 1383 (stalking protection
27 orders). ~~((If the bill is not enacted by June 30, 2013, the amounts~~
28 ~~provided in this subsection shall lapse.~~

29 ~~(n))~~ (j) \$36,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$36,000 of the general fund—state appropriation
31 for fiscal year 2015 are provided solely for implementation of Senate
32 Bill No. 5149 (crimes against pharmacies). ~~((If the bill is not~~
33 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
34 ~~shall lapse.~~

35 ~~(o))~~ (k) \$24,000 of the general fund—state appropriation for
36 fiscal year 2014 and \$24,000 of the general fund—state appropriation
37 for fiscal year 2015 are provided solely for implementation of
38 Engrossed Substitute Senate Bill No. 5669 (trafficking). ~~((If the~~

1 ~~bill is not enacted by June 30, 2013, the amounts provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(p))~~ (l) \$24,000 of the general fund—state appropriation for
4 fiscal year 2014 and \$24,000 of the general fund—state appropriation
5 for fiscal year 2015 are provided solely for implementation of
6 Engrossed Senate Bill No. 5053 (vehicle prowling). ~~((If the bill is~~
7 ~~not enacted by June 30, 2013, the amounts provided in this subsection~~
8 ~~shall lapse.~~

9 ~~(q))~~ (m) \$96,000 of the county criminal justice assistance—state
10 appropriation is provided solely for implementation of Engrossed
11 Senate Bill No. 5105 (rental vouchers for offenders). ~~((If the bill~~
12 ~~is not enacted by June 30, 2013, the amount provided in this~~
13 ~~subsection shall lapse.~~

14 ~~(r))~~ (n) \$94,000 of the general fund—state appropriation for
15 fiscal year 2014, and \$1,494,000 of the general fund—state
16 appropriation for fiscal year 2015 are provided solely for the
17 department to contract with Yakima county for the use of female
18 inmate bed capacity in lieu of prison beds operated by the state. The
19 department shall rent jail beds through contracts established under
20 (h) of this subsection to house female offenders beginning no later
21 than May 1, 2014.

22 ~~((s))~~ (o) The department shall assess possible uses for the
23 Yakima county jail facility, including but not limited to, housing
24 for short-term offenders; housing for community supervision violators
25 or absconders; housing for offenders with special program needs such
26 as offenders with mental health issues; and housing for older or
27 infirm offenders. The department shall report to the appropriate
28 policy and fiscal committees of the legislature by December 1, 2014,
29 with findings, cost estimates, and recommendations for the use of the
30 facility.

31 (3) COMMUNITY SUPERVISION

32	General Fund—State Appropriation (FY 2014).	\$148,788,000
33	General Fund—State Appropriation (FY 2015).	(((\$151,715,000))
34		<u>\$158,506,000</u>
35	<u>General Fund—Federal Appropriation.</u>	<u>\$298,000</u>
36	County Criminal Justice Assistance Account—State.	\$2,249,000
37	Ignition Interlock Device Revolving Account—State.	\$2,200,000
38	TOTAL APPROPRIATION.	(((\$304,952,000))
39		<u>\$312,041,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) \$1,906,000 of the county criminal justice assistance account—
4 state appropriation and \$2,200,000 of the ignition interlock device
5 revolving account—state appropriation are provided solely for the
6 department to contract for additional residential drug offender
7 sentencing alternative treatment slots. By December 1, 2013, the
8 department shall provide a report to the appropriate fiscal
9 committees of the house of representatives and the senate on the use
10 of the additional treatment slots.

11 (b) \$4,186,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$6,362,000 of the general fund—state appropriation for
13 fiscal year 2015 must be expended on evidence-based programs that
14 follow the risk-needs-responsivity model. The department is
15 authorized to use up to ten percent of these funds as necessary to
16 secure physical space as needed to maximize program delivery of
17 evidence-based treatment to all high-risk, high-need offenders in
18 community supervision. Funding may be prioritized by the department
19 to any program recognized as evidence-based for adult offenders by
20 the Washington state institute for public policy.

21 (c) \$15,363,000 of the general fund—state appropriation for
22 fiscal year 2014 and \$16,527,000 of the general fund—state
23 appropriation for fiscal year 2015 are provided solely for offender
24 programming. Pursuant to section 220 (1) of this act, the department
25 shall develop and implement a written comprehensive plan for offender
26 programming that prioritizes programs which follow the risk-needs-
27 responsivity model, are evidence-based, and have measurable outcomes.
28 The department is authorized to discontinue ineffective programs and
29 to repurpose underspent funds according to the priorities in the
30 written plan.

31 (d) \$107,000 of the county criminal justice—state appropriation
32 is provided solely for implementation of Engrossed Senate Bill No.
33 5105 (rental vouchers for offenders). (~~If the bill is not enacted by~~
34 ~~June 30, 2013, the amount provided in this subsection shall lapse.~~)

35 (4) CORRECTIONAL INDUSTRIES

36	General Fund—State Appropriation (FY 2014).	\$6,830,000
37	General Fund—State Appropriation (FY 2015).	(\$7,174,000)
38		<u>\$6,336,000</u>
39	TOTAL APPROPRIATION.	(\$14,004,000)

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$3,293,000 of the general fund—state appropriation for fiscal year 2014 and (~~(\$3,707,000)~~) \$3,932,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the stewardship of McNeil island. The department shall assume responsibility of all island maintenance excluding site specific maintenance operations for the special commitment center and the Pierce county secure transitional facility. The department shall as part of its industries program provide job skills to offenders while providing the minimum maintenance and preservation necessary for the state to remain in compliance with the federal deed for McNeil island. The department shall report on efficiencies and potential cost reductions to the office of financial management and legislative fiscal committees by December 15, 2013.

(b)(i) The department of social and health services shall transfer the stewardship of McNeil Island to the department of corrections industries program, effective September 1, 2013. The transferred responsibilities shall include marine operations, waste water treatment, water treatment, road maintenance, and any other general island maintenance that is not site specific to the operations of the special commitment center or the Pierce county secure community transition facility. Facility maintenance within the perimeter of the special commitment center shall remain the responsibility of the department of social and health services. Capital repairs and maintenance necessary to maintain the special commitment center on McNeil Island shall be managed by the department of social and health services. The legislature directs both departments to enter into an interagency agreement by August 1, 2013. The office of financial management shall oversee the negotiations of the interagency agreement. The interagency agreement must describe equipment that will transfer between the departments, warehouse space that will be shared by the departments, and occupancy requirements for any shops outside the perimeter of the special commitment center. The office of financial management will make the final determination on any disagreements between the departments on the details of the interagency agreement.

(ii) All employees of the department of social and health services engaged in performing the powers, functions, and duties transferred to the department of corrections industries program under this subsection, are transferred to the department of corrections.

(iii) All classified employees of department of social and health services assigned to the department of corrections under this subsection whose positions are within an existing bargaining unit description at the department of corrections shall become a part of the existing bargaining unit at the department of corrections and shall be considered an appropriate inclusion or modification of the existing bargaining unit under the provisions of chapter 41.80 RCW.

(5) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2014)	\$41,667,000
General Fund—State Appropriation (FY 2015)	(\$38,200,000)
	<u>\$37,546,000</u>
TOTAL APPROPRIATION	(\$79,867,000)
	<u>\$79,213,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: The state prison medical facilities may use funds appropriated in this subsection to purchase goods and supplies through hospital or other group purchasing organizations when it is cost effective to do so.

Sec. 1220. 2014 c 221 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund—State Appropriation (FY 2014)	\$2,225,000
General Fund—State Appropriation (FY 2015)	(\$2,182,000)
	<u>\$2,181,000</u>
General Fund—Federal Appropriation	\$20,937,000
General Fund—Private/Local Appropriation	\$60,000
TOTAL APPROPRIATION	(\$25,404,000)
	<u>\$25,403,000</u>

Sec. 1221. 2014 c 221 s 222 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—Federal Appropriation	(\$269,546,000)
	<u>\$217,250,000</u>

1	General Fund—Private/Local Appropriation.	\$34,095,000
2	Unemployment Compensation Administration Account—	
3	Federal Appropriation.	(\$330,594,000)
4		<u>\$308,961,000</u>
5	Administrative Contingency Account—State	
6	Appropriation.	\$17,872,000
7	Employment Service Administrative Account—State	
8	Appropriation.	\$41,451,000
9	TOTAL APPROPRIATION.	(\$693,558,000)
10		<u>\$619,629,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (1) \$5,000,000 of the unemployment compensation administration
14 account—federal appropriation is from amounts made available to the
15 state by section 903(g) of the social security act (Reed act). This
16 amount is provided solely for continuing current unemployment
17 insurance functions and department services to employers and job
18 seekers.

19 (2) ~~(\$23,585,000)~~ \$19,880,000 of the unemployment compensation
20 administration account—federal appropriation is from amounts made
21 available to the state by section 903(g) of the social security act
22 (Reed act). This amount is provided solely for the replacement of the
23 unemployment insurance tax information system for the employment
24 security department. The amounts provided in this subsection are
25 conditioned on the department satisfying the requirements of the
26 project management oversight standards and policies established by
27 the office of the chief information officer.

28 (3) \$3,735,000 of the unemployment compensation account—federal
29 appropriation is from amounts made available to the state by section
30 903(g) of the social security act (Reed act). This amount is provided
31 solely for the replacement of call center technology to improve the
32 integration of the telephone and computing systems to increase
33 efficiency and improve customer service.

34 (4) \$182,000 of the employment services administrative account—
35 state appropriation is provided for costs associated with the second
36 stage of the review and evaluation of the training benefits program
37 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
38 insurance program). This second stage shall be developed and
39 conducted by the joint legislative audit and review committee and

1 shall consist of further work on the process study and net-impact/
2 cost-benefit analysis components of the evaluation.

3 (5) \$240,000 of the administrative contingency account—state
4 appropriation is provided solely for the employment security
5 department to contract with a center for workers in King county. The
6 amount appropriated in this subsection shall be used by the
7 contracted center for workers to support initiatives that generate
8 high-skill, high-wage jobs; improve workforce and training systems;
9 improve service delivery for dislocated workers; and build alliances
10 with community and environmental organizations.

11 (6) The department is prohibited from expending amounts
12 appropriated in this section for implementation of chapter 49.86 RCW.

13 (7) The employment security department shall collaborate with the
14 workforce training and education coordinating board, the state board
15 for community and technical colleges, the economic service
16 administration, and the local workforce development councils to
17 coordinate a consolidated report on short-term and long-term
18 employment and training related outcomes and funding of WorkFirst and
19 workforce investment act Title IB workforce training programs,
20 including but not limited to the information described in this
21 subsection. The employment security department shall prepare a single
22 report and submit it to the governor and appropriate committees of
23 the legislature by December 1, 2014. Specifically:

24 (a) The state board for community and technical colleges and the
25 economic services administration shall report jointly on training
26 outcomes for WorkFirst funded programs by activity (basic education,
27 vocational education iBest, life skills, and any other related
28 activities that are provided for WorkFirst clients), including but
29 not limited to:

30 (i) The number and percent of individuals that complete
31 educational activities;

32 (ii) The number and percent of individuals employed within one
33 quarter after program completion and their median quarterly hours and
34 wage and median annualized earnings;

35 (iii) The number and percent of individuals employed within three
36 quarters after program completion and their median quarterly hours
37 and wage and median annualized earnings;

38 (iv) The number of students enrolled in certificate programs by
39 certificate type;

1 (v) The number of students who accumulate at least forty-five
2 credits and a college award; and

3 (vi) The amount of WorkFirst funds spent.

4 The report shall also include recommendations for improving
5 student retention and completion rates and any other system
6 improvement recommendations.

7 (b) The employment security department shall work with the
8 workforce training and education coordinating board, the state board
9 for community and technical colleges, and the local workforce
10 development councils to map the flow of federal workforce investment
11 act funds from initial receipt by the employment security department
12 to final expenditure. The report must include:

13 (i) The total amount spent on direct training provided by the
14 community and technical colleges from workforce investment act funds;

15 (ii) The total amount spent by the employment security department
16 on direct service provision;

17 (iii) The number of students who enroll in certificate programs;

18 (iv) The number and percent of students who earn certificates;
19 and

20 (v) The number and percent of students who accumulate at least
21 forty-five credits and an industry recognized credential.

22 (8) (~~(\$3,809,000)~~) \$7,514,000 of the unemployment compensation
23 administration account—federal appropriation is from amounts made
24 available to the state by section 903(g) of the social security act
25 (Reed act). This amount is provided solely for the replacement of the
26 unemployment insurance benefit system for the employment security
27 department. The amounts provided in this subsection are conditioned
28 on the department satisfying the requirements of the project
29 management oversight standards and policies established by the office
30 of the chief information officer.

31 (9) \$50,000 of the administrative contingency account—state
32 appropriation is provided solely for the employment security
33 department to convene and provide support to a work group on
34 agricultural and agricultural labor-related issues.

35 (a) The goals of the work group are the following:

36 (i) To educate participants on relevant areas of regulation,
37 business practices, and other labor issues of interest to the
38 stakeholders in Washington agriculture;

1 (ii) To identify labor-related issues of importance to
2 participants, including but not limited to, housing, workplace
3 standards, and agricultural labor supply; and

4 (iii) To foster substantive, respectful, problem-solving oriented
5 communication among stakeholders in and affected by the agricultural
6 industry on the identified issues.

7 (b) The work group is charged with finding mutual points of
8 interest and concern and with collaborating to find, where possible,
9 administrative solutions to issues affecting agriculture.

10 (c) The work group must consist of ten members appointed by the
11 governor with balanced and diverse representation that must include
12 representatives from growers, agricultural industries, farmworker
13 advocates, and labor.

14 (d) State agencies including the department of agriculture, the
15 employment security department, the department of labor and
16 industries, the department of health, and the commission on Hispanic
17 affairs must each identify a representative to participate on the
18 work group as an ex officio member. The work group may invite other
19 agencies to participate as needed.

20 (e) The employment security department must coordinate no more
21 than six meetings in 2014, with the final number of meetings to be
22 determined by the work group.

23 (f) The work group may use a facilitator to assist the group in
24 achieving the goals in (a) of this subsection.

25 (g) The employment security department must submit a report by
26 December 1, 2014, to the office of financial management and to the
27 appropriate fiscal and policy committees of the legislature. The
28 report must include the following:

- 29 (i) The list of work group members;
30 (ii) The list of issues identified by the work group; and
31 (iii) Any work plan, recommendations, or actions taken that have
32 been agreed upon by the work group.

33 (h) Work group members are entitled to be reimbursed for travel
34 expenses under RCW 43.03.050, 43.03.060, and 43.03.049.

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2014 c 221 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2014)	\$442,000
General Fund—State Appropriation (FY 2015)	(\$450,000)
	<u>\$445,000</u>
General Fund—Federal Appropriation	\$31,000
General Fund—Private/Local Appropriation	(\$875,000)
	<u>\$871,000</u>
TOTAL APPROPRIATION	(\$1,798,000)
	<u>\$1,789,000</u>

Sec. 1302. 2014 c 221 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2014)	\$25,942,000
General Fund—State Appropriation (FY 2015)	(\$25,065,000)
	<u>\$25,074,000</u>
General Fund—Federal Appropriation	\$102,926,000
General Fund—Private/Local Appropriation	\$16,857,000
Reclamation Account—State Appropriation	\$3,982,000
Flood Control Assistance Account—State Appropriation	\$1,976,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(\$9,689,000)
	<u>\$9,714,000</u>
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$423,000
Environmental Legacy Stewardship Account—State Appropriation	(\$44,852,000)
	<u>\$44,915,000</u>
Aquatic Algae Control Account—State Appropriation	\$513,000

1	Water Rights Tracking System Account—State	
2	Appropriation.	\$46,000
3	Site Closure Account—State Appropriation.	\$553,000
4	Wood Stove Education and Enforcement Account—State	
5	Appropriation.	\$608,000
6	Worker and Community Right-to-Know Account—State	
7	Appropriation.	\$1,690,000
8	Water Rights Processing Account—State Appropriation.	\$135,000
9	State Toxics Control Account—State Appropriation.	(\$125,248,000)
10		<u>\$125,153,000</u>
11	State Toxics Control Account—Private/Local	
12	Appropriation.	\$976,000
13	Local Toxics Control Account—State Appropriation.	\$3,745,000
14	Water Quality Permit Account—State Appropriation.	(\$41,661,000)
15		<u>\$41,790,000</u>
16	Underground Storage Tank Account—State	
17	Appropriation.	\$3,331,000
18	Biosolids Permit Account—State Appropriation.	\$2,136,000
19	Hazardous Waste Assistance Account—State	
20	Appropriation.	(\$6,009,000)
21		<u>\$6,030,000</u>
22	Air Pollution Control Account—State Appropriation.	\$3,124,000
23	Oil Spill Prevention Account—State Appropriation.	(\$6,312,000)
24		<u>\$6,330,000</u>
25	Air Operating Permit Account—State Appropriation.	\$3,137,000
26	Freshwater Aquatic Weeds Account—State	
27	Appropriation.	\$1,405,000
28	Oil Spill Response Account—State Appropriation.	\$7,076,000
29	Water Pollution Control Revolving Account—State	
30	Appropriation.	(\$352,000)
31		<u>\$474,000</u>
32	Water Pollution Control Revolving Account—Federal	
33	Appropriation.	(\$1,491,000)
34		<u>\$2,102,000</u>
35	Water Pollution Control Revolving Administration	
36	Account—State Appropriation.	(\$1,021,000)
37		<u>\$728,000</u>
38	Radioactive Mixed Waste Account—State	
39	Appropriation.	(\$14,336,000)

1 \$14,346,000
2 TOTAL APPROPRIATION. ((~~\$456,861,000~~))
3 \$457,481,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state
7 appropriation is provided solely for a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (2) Pursuant to RCW 43.135.055, the department is authorized to
12 increase the following fees as necessary to meet the actual costs of
13 conducting business and the appropriation levels in this section:
14 Wastewater discharge permit, not more than 4.55 percent in fiscal
15 year 2014 and 4.63 percent in fiscal year 2015; mixed waste
16 management service charge authorized in RCW 70.105.280, not more than
17 1.82 percent in fiscal year 2014 and 0.62 percent in fiscal year
18 2015; and reasonably available control technology fee.

19 (3) \$1,981,000 of the state toxics control account—state
20 appropriation is for the department to provide training regarding the
21 benefits of low-impact development including, but not limited to,
22 when the use of low-impact development is appropriate and feasible,
23 and the design, installation, maintenance, and best practices of low-
24 impact development. The department will consult with Washington State
25 University extension low-impact development technical center and
26 others in the development of the low-impact technical training. As
27 appropriate, the department may contract with the Washington State
28 University extension low-impact development technical center, private
29 sector vendors, associations, and others to deliver the technical
30 training. The training must be provided free of cost to phase I and
31 phase II permittees and the private development community including
32 builders, engineers, and other industry professionals. The training
33 must be sequenced geographically and provided in time for local
34 jurisdictions to comply with RCW 90.48.260 and 36.70A.130(5). By
35 August 1, 2013, the department of ecology shall provide the governor
36 and appropriate legislative committees a plan for how low-impact
37 development training funds will be spent during fiscal years 2014
38 through 2017.

1 (4) (~~(\$440,000 of the state toxics control account state~~
2 ~~appropriation is provided solely for administering the water~~
3 ~~pollution control facilities financial assistance program authorized~~
4 ~~in chapter 90.50A RCW.~~

5 (5)) \$350,000 of the state toxics control account—state
6 appropriation is provided solely for the Spokane river regional
7 toxics task force to support their efforts to address elevated levels
8 of polychlorinated biphenyls in the Spokane river. Funding will be
9 used to determine the extent of the cleanup required, implement
10 cleanup actions to meet applicable water quality standards, and
11 prevent recontamination.

12 ((+6)) (5) \$516,000 of the state toxics control account—state
13 appropriation is provided solely for the department to support an
14 ultrafine particulate study to determine how, if at all, the biomass
15 cogeneration facilities in Port Townsend and Port Angeles may impact
16 air quality and the health of citizens in the region.

17 ((+7)) (6) \$65,000 of the water quality permit account—state
18 appropriation is provided solely for the implementation of Engrossed
19 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
20 the bill is not enacted by June 30, 2013, the amount provided in this
21 subsection shall lapse.

22 ((+8)) (7) \$40,000 of the environmental legacy stewardship
23 account—state appropriation is provided solely for the middle snake
24 river watershed, WRIA 35 planning unit in implementing its watershed
25 plan in collaboration with the department.

26 ((+9)) (8)(a) \$14,000,000 of the general fund—state
27 appropriation for fiscal year 2014 and \$14,000,000 of the general
28 fund—state appropriation for fiscal year 2015 are for activities
29 within the water resources program.

30 (b) Of the amounts provided in (a) of this subsection, \$500,000
31 of the general fund—state appropriation for fiscal year 2015 is
32 provided solely for processing water right permit applications only
33 if the department of ecology issues at least five hundred water right
34 decisions in fiscal year 2014, and if the department of ecology does
35 not issue at least five hundred water right decisions in fiscal year
36 2014 the amount provided in this subsection shall lapse and remain
37 unexpended. Permit decisions for the Columbia river basin count
38 toward the five hundred water rights decisions under this subsection.
39 The department of ecology shall submit a report to the office of

1 financial management and the state treasurer by June 30, 2014, that
2 documents whether five hundred water right decisions were issued in
3 fiscal year 2014. For the purposes of this subsection, applications
4 that are voluntarily withdrawn by an applicant do not count towards
5 the five hundred water right decision requirement. For the purposes
6 of water budget-neutral requests under chapter 173-539A WAC, multiple
7 domestic connections authorized within a single water budget-neutral
8 decision are considered one decision for the purposes of this
9 subsection.

10 ~~((+10))~~ (9) The department of ecology, in consultation with the
11 office of financial management, shall prepare a facilities plan to
12 reduce the agency's facilities obligation and the agency's cost per
13 FTE for its facilities by 2017 to align with comparable state
14 agencies. The plan must be submitted to the office of financial
15 management and the appropriate legislative fiscal committees by
16 November 1, 2013. The plan must include: (a) An inventory of all
17 currently owned and leased buildings, consistent with the data
18 provided through the state's facilities inventory process prescribed
19 by the office of financial management annually by September 1st; (b)
20 a list of facilities solutions that will reduce costs with an
21 emphasis on consolidation, collocation, and alternative space
22 solutions such as shared workspace and mobile work; and (c) a
23 department-wide coordinated process and plan for regularly evaluating
24 facility needs.

25 ~~((+11))~~ (10) \$25,000 of the general fund—state appropriation for
26 fiscal year 2015 is provided solely for the protection of groundwater
27 aquifers that are the sole drinking water source as prescribed in RCW
28 90.54.140 specifically for the protection of artesian groundwater
29 aquifers in a county with a population greater than one million five
30 hundred thousand that are being detrimentally impacted by
31 development. If the amount provided in this subsection is not
32 sufficient for this purpose, the department must use existing funds
33 to implement this subsection.

34 ~~((+12))~~ (11) \$50,000 of the environmental legacy stewardship
35 account—state appropriation is provided solely to fund the Bertrand
36 watershed improvement district's development of a conceptual
37 groundwater model for water right permitting and mitigation efforts
38 in the Lynden, Everson, Nooksack, and Sumas (LENS) aquifer study
39 area. The conceptual groundwater model shall be developed in
40 cooperation with the WRIA 1 watershed planning joint board.

1 ~~((13))~~ (12) Within the environmental legacy stewardship account
2 —state appropriation in this section, the department must use a
3 portion of the funds to:

4 (a) Review tetrabromobisphenol A, chemical abstracts service
5 number 79-94-7 and antimony, chemical abstracts service number
6 7440-36-0 and their use in children's products and furniture as flame
7 retardants. The department must consider available information on the
8 hazards, uses, exposures, potential health and environmental
9 concerns, safer alternatives, existing regulatory programs, and
10 information from other governments or authoritative bodies. By
11 December 31, 2014, the department must provide to the appropriate
12 committees of the legislature a summary of the data reviewed and
13 recommendations on whether to ban or restrict antimony and
14 tetrabromobisphenol A flame retardants in children's products and
15 furniture; and

16 (b) Test for the presence of flame retardants in children's
17 products and furniture. By December 31, 2014, the department must
18 report to the appropriate legislative committees on test results,
19 available information on hazards, uses, exposures, safer
20 alternatives, existing regulatory programs, potential health and
21 environmental concerns, information from other governmental or
22 authoritative bodies, and recommendations on whether to restrict or
23 ban the flame retardants in children's products and furniture.

24 ~~((14))~~ (13) \$300,000 of the state toxics control account—state
25 appropriation is provided solely for the department to conduct a
26 study of oil shipment through the state. The purpose of the study is
27 to assess public health and safety as well as environmental impacts
28 associated with oil transport. The study must provide data and
29 analysis of statewide risks, gaps, and options for increasing public
30 safety and improving spill prevention and response readiness. The
31 department shall conduct the study in consultation with the
32 department of transportation, the emergency management division of
33 the military department, the utilities and transportation commission,
34 tribes, appropriate local, state, and federal agencies, impacted
35 industry groups, and stakeholders. The department must provide an
36 update to the governor and the legislature by December 1, 2014, and a
37 final report by March 1, 2015.

38 **Sec. 1303.** 2014 c 221 s 303 (uncodified) is amended to read as
39 follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2	General Fund—State Appropriation (FY 2014).	\$4,271,000
3	General Fund—State Appropriation (FY 2015).	(\$4,415,000)
4		<u>\$4,392,000</u>
5	General Fund—Federal Appropriation.	\$6,001,000
6	Winter Recreation Program Account—State	
7	Appropriation.	\$2,463,000
8	ORV and Nonhighway Vehicle Account—State	
9	Appropriation.	\$214,000
10	Snowmobile Account—State Appropriation.	\$4,856,000
11	Aquatic Lands Enhancement Account—State Appropriation.	\$363,000
12	Parks Renewal and Stewardship Account—State	
13	Appropriation.	\$105,159,000
14	Parks Renewal and Stewardship Account—Private/Local	
15	Appropriation.	\$300,000
16	Waste Reduction/Recycling/Litter Control Account—	
17	State Appropriation.	\$1,700,000
18	TOTAL APPROPRIATION.	(\$129,742,000)
19		<u>\$129,719,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$79,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$79,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for a grant for the operation of
25 the Northwest weather and avalanche center.

26 (2) Prior to closing any state park, the commission must notify
27 all affected local governments and relevant nonprofit organizations
28 of the intended closure and provide an opportunity for the notified
29 local governments and nonprofit organizations to elect to acquire, or
30 enter into, a maintenance and operating contract with the commission
31 that would allow the park to remain open.

32 (3) The commission shall prepare a report on its efforts to
33 increase revenue from all sources, including the discover pass. The
34 report shall also include a status update on the fiscal health of the
35 state parks system, and shall be submitted to the office of financial
36 management and the appropriate committees of the legislature by
37 October 28, 2013.

38 (4) \$25,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2192 (state agency permitting). If the bill
2 is not enacted by June 30, 2014, the amount provided in this
3 subsection shall lapse.

4 **Sec. 1304.** 2014 c 221 s 304 (uncodified) is amended to read as
5 follows:

6 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

7	General Fund—State Appropriation (FY 2014).	\$833,000
8	General Fund—State Appropriation (FY 2015).	(\$903,000)
9		<u>\$901,000</u>
10	General Fund—Federal Appropriation.	\$3,411,000
11	General Fund—Private/Local Appropriation.	\$124,000
12	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$480,000
13	Park Land Trust Revolving Account—State Appropriation. . . .	\$34,000
14	State Wildlife Account—State Appropriation.	\$33,000
15	Parks Renewal and Stewardship Account—State	
16	Appropriation.	\$33,000
17	Firearms Range Account—State Appropriation.	\$37,000
18	Recreation Resources Account—State Appropriation.	\$3,153,000
19	NOVA Program Account—State Appropriation.	\$961,000
20	TOTAL APPROPRIATION.	(\$10,002,000)
21		<u>\$10,000,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$34,000 of the park land trust revolving
24 fund—state appropriation, \$33,000 of the state parks renewal and
25 stewardship account—state appropriation, and \$33,000 of the state
26 wildlife account—state appropriation are provided solely for the
27 recreation and conservation office to contract with a consultant to
28 provide a study that quantifies the economic contribution to the
29 state economy from the state's public lands and that quantifies the
30 economic contribution from statewide outdoor recreation to the
31 state's economy. A report is due to the appropriate committees of the
32 legislature by January 1, 2015.

33 **Sec. 1305.** 2014 c 221 s 305 (uncodified) is amended to read as
34 follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36	General Fund—State Appropriation (FY 2014).	\$2,210,000
37	General Fund—State Appropriation (FY 2015).	(\$2,151,000)

1 \$2,029,000
 2 TOTAL APPROPRIATION. (~~(\$4,361,000)~~)
 3 \$4,239,000

4 **Sec. 1306.** 2014 c 221 s 306 (uncodified) is amended to read as
 5 follows:

6 **FOR THE CONSERVATION COMMISSION**

7 General Fund—State Appropriation (FY 2014). \$6,819,000
 8 General Fund—State Appropriation (FY 2015). (~~(\$6,708,000)~~)
 9 \$6,670,000
 10 General Fund—Federal Appropriation. \$2,301,000
 11 State Toxics Control Account—State Appropriation. \$1,050,000
 12 TOTAL APPROPRIATION. (~~(\$16,878,000)~~)
 13 \$16,840,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations:

16 (1) Within the amounts appropriated in this section, the
 17 conservation commission, in consultation with conservation districts,
 18 must submit to the office of financial management and legislative
 19 fiscal committees by December 10, 2013, a report outlining
 20 opportunities to minimize districts' overhead costs, including
 21 consolidation of conservation districts within counties in which
 22 there is more than one district. The report must include details on
 23 the anticipated future savings that could be expected from
 24 implementing these efficiencies starting on July 1, 2014.

25 (2) \$300,000 of the general fund—state appropriation for fiscal
 26 year 2014 and \$246,000 of the general fund—state appropriation for
 27 fiscal year 2015 are provided solely to implement the voluntary
 28 stewardship program in Thurston and Chelan counties. These amounts
 29 may not be used to fund agency indirect and administrative expenses.

30 (3) \$1,000,000 of the general fund—federal appropriation is
 31 provided solely to implement the voluntary stewardship program
 32 statewide. The commission shall place the appropriation in this
 33 subsection in unallotted status, and may not allot any of these funds
 34 until the federal government has provided funding to the commission
 35 for the purpose of implementing the voluntary stewardship program.

36 (4) The conservation commission must evaluate the current system
 37 for the election of conservation district board supervisors and
 38 recommend improvements to ensure the highest degree of public

1 involvement in these elections. The commission must engage with
 2 stakeholder groups and conservation districts to gather a set of
 3 options for improvement to district elections, which must include an
 4 option aligning district elections with state and local general
 5 elections. The commission must submit a report detailing the options
 6 to the office of financial management and appropriate committees of
 7 the legislature by December 10, 2013.

8 (5) \$50,000 of the state toxics control account—state
 9 appropriation is provided solely for the Whatcom agricultural
 10 district coalition to educate and inform agricultural landowners on
 11 regulatory compliance issues relating to groundwater quality issues
 12 including nitrates, fecal coliform, and pesticide contamination
 13 within WRIA 1 and to organize watershed improvement districts to
 14 implement environmental regulatory compliance strategies.

15 (6) The state conservation commission may provide additional
 16 funding to a conservation district if the conservation district
 17 conducts elections at such times as and consistent with the general
 18 election law, chapter 29A.04 RCW.

19 **Sec. 1307.** 2014 c 221 s 307 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund—State Appropriation (FY 2014).	\$30,747,000
23	General Fund—State Appropriation (FY 2015).	((\$30,094,000))
24		<u>\$30,178,000</u>
25	General Fund—Federal Appropriation.	((\$107,198,000))
26		<u>\$115,147,000</u>
27	General Fund—Private/Local Appropriation.	((\$58,359,000))
28		<u>\$58,322,000</u>
29	ORV and Nonhighway Vehicle Account—State	
30	Appropriation.	\$390,000
31	Aquatic Lands Enhancement Account—State	
32	Appropriation.	((\$15,873,000))
33		<u>\$16,082,000</u>
34	Recreational Fisheries Enhancement—State	
35	Appropriation.	((\$2,603,000))
36		<u>\$2,609,000</u>
37	Environmental Legacy Stewardship Account—State	
38	Appropriation.	\$1,224,000

1	Warm Water Game Fish Account—State Appropriation.	\$2,490,000
2	Eastern Washington Pheasant Enhancement Account—State	
3	Appropriation.	\$849,000
4	Aquatic Invasive Species Enforcement Account—State	
5	Appropriation.	\$228,000
6	Aquatic Invasive Species Prevention Account—State	
7	Appropriation.	\$761,000
8	State Wildlife Account—State Appropriation.	(\$103,229,000)
9		<u>\$103,204,000</u>
10	Special Wildlife Account—State Appropriation.	\$2,399,000
11	Special Wildlife Account—Federal Appropriation.	\$500,000
12	Special Wildlife Account—Private/Local	
13	Appropriation.	\$3,440,000
14	Wildlife Rehabilitation Account—State Appropriation.	\$259,000
15	Hydraulic Project Approval Account—State	
16	Appropriation.	\$966,000
17	Regional Fisheries Enhancement Salmonid Recovery	
18	Account—Federal Appropriation.	\$5,001,000
19	Oil Spill Prevention Account—State Appropriation.	\$912,000
20	Oyster Reserve Land Account—State Appropriation.	\$771,000
21	TOTAL APPROPRIATION.	(\$368,293,000)
22		<u>\$376,479,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$675,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely to pay for emergency fire
28 suppression costs. These amounts may not be used to fund agency
29 indirect and administrative expenses.

30 (2) Prior to submitting its 2015-2017 biennial operating and
31 capital budget request related to state fish hatcheries to the office
32 of financial management, the department shall contract with the
33 hatchery scientific review group (HSRG) to review this request. This
34 review shall: (a) Determine if the proposed requests are consistent
35 with HSRG recommendations; (b) prioritize the components of the
36 requests based on their contributions to protecting wild salmonid
37 stocks and meeting the recommendations of the HSRG; and (c) evaluate
38 whether the proposed requests are being made in the most cost
39 effective manner. The department shall provide a copy of the HSRG

1 review to the office of financial management with their agency budget
2 proposal.

3 (3) \$400,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the U.S.
7 army corps of engineers.

8 (4) Within the amounts appropriated in this section, the
9 department shall identify additional opportunities for partnerships
10 in order to keep fish hatcheries operational. Such partnerships shall
11 aim to maintain fish production and salmon recovery with less
12 reliance on state operating funds.

13 (5) During the 2013-2015 fiscal biennium, the department must
14 retain ownership and continue to occupy the downtown Olympia office
15 building at 600 Capitol Way.

16 (6) \$1,000,000 of the state wildlife account—state appropriation
17 is provided solely to the department for resources that serve to
18 promote and engage nonlethal deterrence methods relating to wolf and
19 livestock interaction with a priority given to funding cooperative
20 agreements with livestock producers, and of this amount, \$250,000 in
21 fiscal year 2014 is provided solely for compensation for injury or
22 loss of livestock caused by wolves as prescribed in chapter 77.36
23 RCW.

24 (7) \$100,000 of the state wildlife account—state appropriation is
25 provided solely for the transfer of trout from the Clarks creek
26 hatchery to the Lakewood hatchery.

27 (8) \$100,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the production of steelhead,
30 coho, and Chinook salmon at the Clarks creek hatchery.

31 (9) \$200,000 of the state wildlife account—state appropriation,
32 \$50,000 of the general fund—state appropriation for fiscal year 2014,
33 and \$50,000 of the general fund—state appropriation for fiscal year
34 2015 are provided solely for the department to increase production of
35 juvenile fall Chinook on the Cowlitz river. The funds provided may be
36 used to match or leverage funds from private or public sources for
37 the same purpose.

38 (10) \$596,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$596,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for weed assessments and for
2 payments in lieu of real property taxes to counties that elect to
3 receive the payments for department owned game lands within the
4 county.

5 (11) \$10,000 of the aquatic lands enhancement account—state
6 appropriation is provided solely for development of an aquatic
7 invasive species passport program to improve the efficiency and
8 effectiveness of watercraft inspections by expediting aquatic
9 invasive species watercraft inspections for watercraft at low risk of
10 transmitting invasive species and prioritizing the use of available
11 resources for the inspection of high risk vessels.

12 (12) Within the amounts appropriated in this section, the
13 department must deploy additional wildlife conflict specialists to
14 provide landowner assistance and address wildlife conflicts, with at
15 least one additional specialist primarily assigned to each of the
16 following areas: Administrative region six of the department;
17 Okanogan and Chelan counties in administrative region two of the
18 department; and Whatcom and Skagit counties in administrative region
19 four of the department.

20 (13) \$25,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of House Bill
23 No. 1112 (science and public policy). If the bill is not enacted by
24 June 30, 2013, the amounts provided in this subsection shall lapse.

25 (14) Within the amounts appropriated in this section the
26 department shall work with the regional fisheries enhancement groups
27 to identify a revenue source or sources capable of providing long-
28 term funding to support the community-based salmon restoration work
29 of regional fisheries enhancement groups. The department shall work
30 with the regional fisheries enhancement group coalition to submit a
31 report to the office of financial management and the appropriate
32 legislative committees by December 1, 2013, with the outcomes and
33 recommendations.

34 (15) \$150,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely to conduct a study of the Lake
36 Washington basin sockeye salmon to evaluate the impact of predation
37 on juvenile sockeye by several species of fish that inhabit the lake,
38 and develop management actions by the state to increase the returns
39 of adult sockeye to the lake.

1 (16) \$30,000 of the aquatic invasive species prevention account—
2 state appropriation and \$20,000 of the aquatic invasive species
3 enforcement account—state appropriation are provided solely to the
4 department for a contract, that includes performance measures and
5 requires reporting on outcomes, with the Pacific northwest economic
6 region nonprofit organization to support regional coordination of
7 invasive species prevention activities in the Pacific northwest.

8 **Sec. 1308.** 2014 c 221 s 308 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund—State Appropriation (FY 2014).	\$48,655,000
12	General Fund—State Appropriation (FY 2015).	(\$44,694,000)
13		<u>\$44,650,000</u>
14	General Fund—Federal Appropriation.	\$26,937,000
15	General Fund—Private/Local Appropriation.	\$2,372,000
16	Forest Development Account—State Appropriation.	\$50,418,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$4,468,000
19	Surveys and Maps Account—State Appropriation.	\$1,667,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation.	\$3,578,000
22	Snowmobile Account—State Appropriation.	\$100,000
23	Environmental Legacy Stewardship Account—State	
24	Appropriation.	\$3,948,000
25	Resources Management Cost Account—State	
26	Appropriation.	\$116,006,000
27	Surface Mining Reclamation Account—State	
28	Appropriation.	\$3,951,000
29	Disaster Response Account—State Appropriation.	\$5,000,000
30	Forest and Fish Support Account—State	
31	Appropriation.	\$11,755,000
32	Aquatic Land Dredged Material Disposal Site	
33	Account—State Appropriation.	\$462,000
34	Natural Resources Conservation Areas Stewardship	
35	Account—State Appropriation.	\$34,000
36	Marine Resources Stewardship Trust Account—State	
37	Appropriation.	\$4,122,000
38	State Toxics Control Account—State Appropriation.	\$80,000

1	Forest Practices Application Account—State	
2	Appropriation.	\$1,697,000
3	Air Pollution Control Account—State Appropriation.	\$782,000
4	NOVA Program Account—State Appropriation.	\$946,000
5	Derelict Vessel Removal Account—State	
6	Appropriation.	\$1,767,000
7	Agricultural College Trust Management Account—State	
8	Appropriation.	\$2,699,000
9	TOTAL APPROPRIATION.	((\$336,138,000))
10		<u>\$336,094,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,389,000 of the general fund—state appropriation for fiscal
14 year 2014 and ~~((\$1,323,000))~~ \$1,310,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for deposit
16 into the agricultural college trust management account and are
17 provided solely to manage approximately 70,700 acres of Washington
18 State University's agricultural college trust lands.

19 (2) \$25,271,000 of the general fund—state appropriation for
20 fiscal year 2014, \$19,099,000 of the general fund—state appropriation
21 for fiscal year 2015, and \$5,000,000 of the disaster response account
22 —state appropriation are provided solely for emergency fire
23 suppression. None of the general fund and disaster response account
24 amounts provided in this subsection may be used to fund agency
25 indirect and administrative expenses. Agency indirect and
26 administrative costs shall be allocated among the agency's remaining
27 accounts and appropriations. The department of natural resources
28 shall submit a quarterly report to the office of financial management
29 and the legislative fiscal committees detailing information on
30 current and planned expenditures from the disaster response account.
31 This work shall be done in coordination with the military department.

32 (3) \$5,000,000 of the forest and fish support account—state
33 appropriation is provided solely for outcome-based, performance
34 contracts with tribes to participate in the implementation of the
35 forest practices program. Contracts awarded may only contain indirect
36 costs set at or below the rate in the contracting tribe's indirect
37 cost agreement with the federal government. If federal funding for
38 this purpose is reinstated, the amount provided in this subsection
39 shall lapse.

1 (4) \$518,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based performance
3 contracts with nongovernmental organizations to participate in the
4 implementation of the forest practices program. Contracts awarded may
5 only contain indirect cost set at or below a rate of eighteen
6 percent.

7 (5) \$717,000 of the forest and fish support account—state
8 appropriation is provided solely to fund interagency agreements with
9 the department of ecology and the department of fish and wildlife as
10 part of the adaptive management process.

11 (6) \$440,000 of the state general fund—state appropriation for
12 fiscal year 2014 and \$440,000 of the state general fund—state
13 appropriation for fiscal year 2015 are provided solely for forest
14 work crews that support correctional camps and are contingent upon
15 continuing operations of Naselle youth camp.

16 (7) \$2,382,000 of the resource management cost account—state
17 appropriation is for addressing the growing backlog of expired
18 aquatic leases and new aquatic lease applications. The department
19 shall implement a Lean process to improve the lease review process
20 and further reduce the backlog, and submit a report on its progress
21 in addressing the backlog and implementation of the Lean process to
22 the governor and the appropriate committees of the legislature by
23 October 1, 2013.

24 (8) \$1,948,000 of the environmental legacy stewardship account—
25 state appropriation is provided solely for the department to pay a
26 portion of the costs to complete remedial investigation work at
27 Whitmarsh landfill and Mill site A and perform final-year maintenance
28 of the Olympic view triangle site in Commencement Bay.

29 (9) \$265,000 of the resources management cost account—state
30 appropriation is provided solely for implementation of Second
31 Substitute House Bill No. 1764 (geoduck diver licenses). If the bill
32 is not enacted by June 30, 2013, the amount provided in this
33 subsection shall lapse.

34 (10) \$425,000 of the derelict vessel removal account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
37 the bill is not enacted by June 30, 2013, the amount provided in this
38 subsection shall lapse.

1 (11) \$3,700,000 of the marine resources stewardship trust account
2 —state appropriation is provided solely for implementation of
3 priority marine management planning efforts including mapping
4 activities, ecological assessment, data tools, stakeholder
5 engagement, and all other work identified in Engrossed Senate Bill
6 No. 5603 (marine advisory councils) during the 2013-2015 fiscal
7 biennium.

8 (12) Within the amounts appropriated in this section, the
9 department may purchase an extraordinary sensing device for the
10 express purpose of firefighting and fire prevention.

11 **Sec. 1309.** 2014 c 221 s 309 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF AGRICULTURE**

14	General Fund—State Appropriation (FY 2014).	\$15,270,000
15	General Fund—State Appropriation (FY 2015).	(\$15,950,000)
16		<u>\$15,856,000</u>
17	General Fund—Federal Appropriation.	\$22,979,000
18	General Fund—Private/Local Appropriation.	\$192,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$2,827,000
21	State Toxics Control Account—State Appropriation.	\$5,188,000
22	Water Quality Permit Account—State Appropriation.	\$73,000
23	TOTAL APPROPRIATION.	(\$62,479,000)
24		<u>\$62,385,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$5,308,445 of the general fund—state appropriation for fiscal
28 year 2014 and \$6,102,905 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for implementing the food
30 assistance program as defined in RCW 43.23.290.

31 (2) Pursuant to RCW 43.135.055 and 16.57.220, the department is
32 authorized to institute livestock inspection fees in the 2013-2015
33 fiscal biennium for calves less than thirty days old.

34 (3) Pursuant to RCW 43.135.055 and 16.36.150, the department is
35 authorized to establish a fee for the sole purpose of purchasing and
36 operating a database and any other technology or software needed to
37 administer animal disease traceability activities for cattle sold or
38 slaughtered in the state or transported out of the state.

1 (4) Within the amounts appropriated in this section, the
 2 department of agriculture must convene and facilitate a work group
 3 with appropriate stakeholders to review fees supporting programs
 4 within the department that are also supported with state general
 5 fund. In developing strategies to make the program work more self-
 6 supporting, the workgroup will consider, at minimum, the length of
 7 time since the last fee increase, similar fees that exist in
 8 neighboring states, and fee increases that will ensure reasonable
 9 competitiveness in the respective industries. The workgroup must
 10 submit a report containing recommendations that will make each of the
 11 fee supported programs within the department less reliant on state
 12 general fund to the office of financial management and legislative
 13 fiscal committees by December 1, 2013.

14 **Sec. 1310.** 2014 c 221 s 310 (uncodified) is amended to read as
 15 follows:

16 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

17 Pollution Liability Insurance Program Trust

18 Account—State Appropriation. (~~(\$994,000)~~)
 19 \$1,064,000

20 **Sec. 1311.** 2014 c 221 s 311 (uncodified) is amended to read as
 21 follows:

22 **FOR THE PUGET SOUND PARTNERSHIP**

23 General Fund—State Appropriation (FY 2014). \$2,398,000
 24 General Fund—State Appropriation (FY 2015). (~~(\$2,427,000)~~)
 25 \$2,426,000
 26 General Fund—Federal Appropriation. (~~(\$11,582,000)~~)
 27 \$15,240,000
 28 Aquatic Lands Enhancement Account—State Appropriation. . . \$1,920,000
 29 State Toxics Control Account—State Appropriation. \$675,000
 30 TOTAL APPROPRIATION. (~~(\$19,002,000)~~)
 31 \$22,659,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) \$788,000 of the aquatic lands enhancement account—state
 35 appropriation is provided solely for coordinating a study of Puget
 36 Sound juvenile steelhead marine survival conducted by the department

1 of fish and wildlife and based on a study plan developed in
2 cooperation with federal, tribal, and nongovernmental entities.

3 (2) By October 1, 2014, the Puget Sound partnership shall provide
4 the governor a single, prioritized list of state agency 2015-2017
5 capital and operating budget requests related to Puget Sound
6 restoration.

7 (3) \$71,000 of the general fund—state appropriation for fiscal
8 year 2015 is provided solely for the Puget Sound partnership to
9 collaborate with interested parties to review the roles of local
10 watershed and salmon recovery organizations implementing the action
11 agenda and provide legislative, budgetary, and administrative
12 recommendations to streamline and strengthen Puget Sound recovery
13 efforts. In conducting this work, the partnership must coordinate
14 with the following interested parties: The Hood Canal coordinating
15 council, marine resources committees, including the Northwest straits
16 initiative, regional fisheries enhancement groups, local integrating
17 organizations, lead entities, and other county watershed councils, as
18 well as representatives of federal, state, tribal, and local
19 government agencies. Recommendations must be provided to the
20 appropriate legislative committees by December 1, 2014.

(End of part)

PART XIV
TRANSPORTATION

Sec. 1401. 2014 c 221 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2014)	\$1,097,000
General Fund—State Appropriation (FY 2015)	(\$1,354,000)
	<u>\$1,353,000</u>
Architects' License Account—State Appropriation	\$898,000
Professional Engineers' Account—State Appropriation	\$3,529,000
Real Estate Commission Account—State Appropriation	\$9,885,000
Uniform Commercial Code Account—State Appropriation	\$3,132,000
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,700,000
Business and Professions Account—State Appropriation	(\$17,390,000)
	<u>\$17,410,000</u>
Funeral and Cemetery Account—State Appropriation	\$5,000
Landscape Architects' License Account—State Appropriation	\$4,000
Appraisal Management Company Account—State Appropriation	\$4,000
Real Estate Research Account—State Appropriation	\$415,000
Wildlife Account—State Appropriation	\$32,000
Geologists' Account—State Appropriation	\$52,000
Derelict Vessel Removal Account—State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$39,804,000)
	<u>\$39,823,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$566,000 of the business and professions account—state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 1552 (scrap metal theft reduction). If the

1 bill is not enacted by June 30, 2013, the amount provided in this
2 subsection shall lapse.

3 (2) \$166,000 of the business and professions account—state
4 appropriation in fiscal year 2014 only is provided solely for the
5 implementation of Substitute House Bill No. 1779 (esthetics). If the
6 bill is not enacted by June 30, 2013, the amount provided in this
7 subsection shall lapse.

8 (3) \$592,000 of the business and professions account—state
9 appropriation is provided solely for the implementation of Substitute
10 House Bill No. 1822 (debt collection practices). If the bill is not
11 enacted by June 30, 2013, the amount provided in this subsection
12 shall lapse.

13 (4) \$32,000 of the state wildlife account—state appropriation is
14 provided solely for the implementation of Engrossed Second Substitute
15 Senate Bill No. 5193 (wolf conflict management). If the bill is not
16 enacted by June 30, 2013, the amount provided in this subsection
17 shall lapse.

18 (5) \$19,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$48,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for a pilot identicard program
21 to assist and prepare offenders for release from prison and reentry
22 into the community. The goal of the pilot identicard program is to
23 provide proper state identification to offenders to facilitate access
24 to services, employment, housing, and various other opportunities
25 upon release to the community. By September 1, 2014, the department
26 of licensing, working in conjunction with the department of
27 corrections, must implement the pilot identicard program in
28 accordance with the following:

29 (a) The pilot program must provide an original, renewal, or
30 replacement identicard to offenders that: (i) Prove their identity as
31 required by RCW 46.20.035; (ii) are under the custody of the
32 department of corrections; (iii) have been sentenced to an
33 incarceration period exceeding one year and one day; and (iv) are
34 incarcerated within the Monroe correctional complex and within two
35 months of release.

36 (b) For purposes of verifying an offender's identity and
37 eligibility for the program, a valid identification card issued by
38 the department of corrections serves as sufficient proof of identity

1 and residency for an offender to apply for and obtain a Washington
2 state identicard.

3 (c) For the purposes of the pilot program, the department of
4 licensing must (i) set an expiration date for an identicard issued
5 under the pilot program for the first anniversary of the offender's
6 birthdate after issuance; and (ii) not charge any fee to an applicant
7 for an identicard issued as part of the pilot program.

8 (d) The department of licensing, in consultation with the
9 department of corrections, must report to the governor and the
10 appropriate committees of the legislature on the results of the pilot
11 identicard program and any recommendations for improvement by June
12 30, 2015.

13 **Sec. 1402.** 2014 c 221 s 402 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PATROL**

16	General Fund—State Appropriation (FY 2014).	\$35,561,000
17	General Fund—State Appropriation (FY 2015).	(\$31,337,000)
18		<u>\$31,860,000</u>
19	General Fund—Federal Appropriation.	\$15,860,000
20	General Fund—Private/Local Appropriation.	\$3,019,000
21	Death Investigations Account—State Appropriation.	(\$9,925,000)
22		<u>\$9,933,000</u>
23	Enhanced 911 Account—State Appropriation.	\$3,480,000
24	County Criminal Justice Assistance Account—State	
25	Appropriation.	\$3,310,000
26	Municipal Criminal Justice Assistance Account—State	
27	Appropriation.	\$1,340,000
28	Fire Service Trust Account—State Appropriation.	\$131,000
29	Disaster Response Account—State Appropriation.	\$8,000,000
30	Fire Service Training Account—State	
31	Appropriation.	(\$9,774,000)
32		<u>\$9,778,000</u>
33	Aquatic Invasive Species Enforcement Account—State	
34	Appropriation.	\$54,000
35	State Toxics Control Account—State Appropriation.	\$513,000
36	Fingerprint Identification Account—State	
37	Appropriation.	(\$12,184,000)
38		<u>\$12,185,000</u>

1 Vehicle License Fraud Account—State Appropriation. \$334,000
2 TOTAL APPROPRIATION. ((~~\$134,822,000~~))
3 \$135,358,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the fire service training account—state
7 appropriation is provided solely for two FTEs in the office of the
8 state director of fire protection to exclusively review K-12
9 construction documents for fire and life safety in accordance with
10 the state building code. It is the intent of this appropriation to
11 provide these services only to those districts that are located in
12 counties without qualified review capabilities.

13 (2) \$8,000,000 of the disaster response account—state
14 appropriation is provided solely for Washington state fire service
15 resource mobilization costs incurred in response to an emergency or
16 disaster authorized under RCW 43.43.960 through 43.43.964. The state
17 patrol shall submit a report quarterly to the office of financial
18 management and the legislative fiscal committees detailing
19 information on current and planned expenditures from this account.
20 This work shall be done in coordination with the military department.

21 (3) \$700,000 of the fire service training account—state
22 appropriation is provided solely for the firefighter apprenticeship
23 training program.

24 (4) \$3,480,000 of the enhanced 911 account—state appropriation is
25 provided solely for upgrades to the Washington state identification
26 system and the Washington crime information center. Amounts provided
27 in this subsection may not be expended until the office of the chief
28 information officer approves a plan to move the Washington state
29 patrol's servers and data center equipment into the state data center
30 in the 1500 Jefferson building, and the office of the chief
31 information officer certifies that the Washington state patrol has
32 begun the move. The amounts provided in this subsection are
33 conditioned on the department satisfying the requirements of the
34 project management oversight standards and policies established by
35 the office of the chief information officer.

36 (5) \$154,000 of the fingerprint identification account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1612 (firearms offenders).

1 (6) \$750,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for safety and security assistance to
3 Pierce county related to hosting the United States open in June 2015.

(End of part)

PART XV
EDUCATION

Sec. 1501. 2014 c 221 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2014).	\$27,273,000
General Fund—State Appropriation (FY 2015).	(\$26,966,000)
	<u>\$26,873,000</u>
General Fund—Federal Appropriation.	\$70,931,000
General Fund—Private/Local Appropriation.	\$4,003,000
Performance Audits of Government Account—State Appropriation.	\$200,000
TOTAL APPROPRIATION.	(\$129,373,000)
	<u>\$129,280,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$16,996,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$17,401,000)~~ \$17,308,000 of the general fund—state appropriation for fiscal year 2015 is for state agency operations.

(a) \$8,961,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$8,639,000)~~ \$8,546,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) Within the amounts provided in this subsection (1)(a), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By September of each year, the office of the superintendent of public instruction shall produce an annual status report of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the

1 following information: Purpose and objective, number of staff, number
2 of contractors, status of proviso implementation, number of
3 beneficiaries by year, list of beneficiaries, and proviso outcomes
4 and achievements.

5 (iv) The superintendent of public instruction shall update the
6 program prepared and distributed under RCW 28A.230.150 for the
7 observation of temperance and good citizenship day to include
8 providing an opportunity for eligible students to register to vote at
9 school.

10 (b) \$1,017,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$1,017,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for activities associated with
13 the implementation of new school finance systems required by chapter
14 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
15 2009 (state's education system), including technical staff, systems
16 reprogramming, and workgroup deliberations, including the quality
17 education council and the data governance working group.

18 (c)(i) \$1,012,000 of the general fund—state appropriation for
19 fiscal year 2014 and \$1,034,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely for the
21 operation and expenses of the state board of education, including
22 basic education assistance activities. Of these amounts, \$161,000 of
23 the general fund—state appropriation for fiscal year 2014 and
24 \$161,000 of the general fund—state appropriation for fiscal year 2015
25 are provided for implementation of Initiative Measure No. 1240
26 (charter schools).

27 (ii) \$22,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for the purpose of implementing
29 provisions of Engrossed Second Substitute Senate Bill No. 6552
30 (student hour and graduation requirements) related to career and
31 college ready graduation requirements. If the bill is not enacted by
32 June 30, 2014, the amount provided in this subsection shall lapse.

33 (d) \$1,325,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,477,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely to the professional educator
36 standards board for the following:

37 (i) \$1,050,000 in fiscal year 2014 and \$1,050,000 in fiscal year
38 2015 are for the operation and expenses of the Washington
39 professional educator standards board;

1 (ii) \$250,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2015 are for mentor stipends provided through the
4 alternative routes to certification program administered by the
5 professional educator standards board, including the pipeline for
6 paraeducators program and the retooling to teach conditional loan
7 programs. Funding within this subsection (1)(d)(ii) is also provided
8 for the recruiting Washington teachers program;

9 (iii) \$25,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the professional educator
12 standards board to develop educator interpreter standards and
13 identify interpreter assessments that are available to school
14 districts. Interpreter assessments should meet the following
15 criteria: (A) Include both written assessment and performance
16 assessment; (B) be offered by a national organization of professional
17 sign language interpreters and transliterators; and (C) be designed
18 to assess performance in more than one sign system or sign language.
19 The board shall establish a performance standard, defining what
20 constitutes a minimum assessment result, for each educational
21 interpreter assessment identified. The board shall publicize the
22 standards and assessments for school district use;

23 (iv) \$24,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for the professional educator standards
25 board to: (A) Disseminate information about principles of language
26 acquisition as a critical knowledge and skill for educators in
27 support of instruction for English language learners; and (B) in
28 conjunction with the office of the superintendent of public
29 instruction, revise the model framework and curriculum for high
30 school career and technical education courses related to careers in
31 education to incorporate standards of cultural competence, new
32 research on educator preparation, and curriculum and activities from
33 the recruiting Washington teacher program; and

34 (v) \$128,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for implementation of Substitute Senate
36 Bill No. 6129 (paraeducator development). If the bill is not enacted
37 by June 30, 2014, the amount provided in this subsection shall lapse.

38 (e) \$133,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$266,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for the implementation of
2 chapter 240, Laws of 2010, including staffing the office of equity
3 and civil rights.

4 (f) \$50,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$50,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the ongoing work of the
7 education opportunity gap oversight and accountability committee.

8 (g) \$45,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$45,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for the implementation of
11 chapter 380, Laws of 2009 (enacting the interstate compact on
12 educational opportunity for military children).

13 (h) \$131,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$131,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for the implementation of
16 Initiative Measure No. 1240 (charter schools).

17 (i) \$1,826,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,802,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for implementing a comprehensive
20 data system to include financial, student, and educator data,
21 including development and maintenance of the comprehensive education
22 data and research system (CEDARS).

23 (j) \$25,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$25,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for project citizen, a program
26 sponsored by the national conference of state legislatures and the
27 center for civic education to promote participation in government by
28 middle school students.

29 (k) \$1,500,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$1,500,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for collaborative schools for
32 innovation and success authorized under chapter 53, Laws of 2012. The
33 office of the superintendent of public instruction shall award
34 \$500,000 per year in funding for each collaborative school for
35 innovation and success selected for participation in the pilot
36 program during 2012.

37 (l) \$123,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$123,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for implementation of chapter

1 163, Laws of 2012 (foster care outcomes). The office of the
2 superintendent of public instruction shall annually report each
3 December on the implementation of the state's plan of cross-system
4 collaboration to promote educational stability and improve education
5 outcomes of foster youth.

6 (m) \$250,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for implementation of chapter
9 178, Laws of 2012 (open K-12 education resources).

10 (n) \$93,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$93,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for chapter 185, Laws of 2011
13 (bullying prevention, which requires the office of the superintendent
14 of public instruction to convene an ongoing workgroup on school
15 bullying and harassment prevention. Within the amounts provided,
16 \$140,000 is for youth suicide prevention activities.

17 (o) \$138,000 of the general fund—state appropriation for fiscal
18 year 2014 is provided solely for implementation of House Bill No.
19 1336 (troubled youth in school). If the bill is not enacted by June
20 30, 2013, the amounts provided in this subsection shall lapse.

21 (p) \$68,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$14,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for implementation of House Bill
24 No. 1134 (state-tribal education compacts). If the bill is not
25 enacted by June 30, 2013, the amounts provided in this subsection
26 shall lapse.

27 (q) \$62,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$62,000 of the general fund—state appropriation for
29 fiscal year 2015 are for competitive grants to school districts to
30 increase the capacity of high schools to offer AP computer science
31 courses. In making grant allocations, the office of the
32 superintendent of public instruction must give priority to schools
33 and districts in rural areas, with substantial enrollment of low-
34 income students, and that do not offer AP computer science. School
35 districts may apply to receive either or both of the following
36 grants:

37 (i) A grant to establish partnerships to support computer science
38 professionals from private industry serving on a voluntary basis as

1 coinstructors along with a certificated teacher, including via
2 synchronous video, for AP computer science courses; or

3 (ii) A grant to purchase or upgrade technology and curriculum
4 needed for AP computer science, as well as provide opportunities for
5 professional development for classroom teachers to have the requisite
6 knowledge and skills to teach AP computer science.

7 (r) \$27,000 of the general fund—state appropriation for fiscal
8 year 2014 is provided solely for implementation of House Bill No.
9 1556 (cardiac arrest education).

10 (s) \$50,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the development of recommendations
12 for funding integrated school nursing and outreach services. The
13 office of the superintendent of public instruction shall collaborate
14 with the health care authority to develop recommendations for
15 increasing federal financial participation for providing nursing
16 services in schools with the goals of integrating nursing and
17 outreach services and supporting one nurse for every four-hundred
18 fifty students in elementary schools and one nurse for every seven-
19 hundred fifty students in secondary schools. The recommendations
20 shall include proposals for funding training and reimbursement for
21 nurses that provide outreach services to help eligible students
22 enroll in apple health for kids and other social services programs.
23 The authority and the office of the superintendent of public
24 instruction shall provide these recommendations to the governor and
25 the legislature by December 1, 2013.

26 (t) \$50,000 of the general fund—state appropriation for fiscal
27 year 2014 is provided solely for the office of the superintendent of
28 public instruction to contract with an organization to develop a
29 model plan for evaluating the outcomes of state funded pilot
30 education programs, including guidelines for standard data that must
31 be gathered throughout any education pilot program, as well as
32 guidance for data and evaluation methods depending on the design of
33 the program and the target population. The contract must also include
34 a provision to provide guidance for the evaluation of existing pilot
35 programs.

36 (u) \$10,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$10,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely for the superintendent of public
39 instruction to convene a committee for the selection and recognition

1 of Washington innovative schools. The committee shall select and
2 recognize Washington innovative schools based on the selection
3 criteria established by the office of the superintendent of public
4 instruction, in accordance with chapter 202, Laws of 2011 (innovation
5 schools—recognition) and chapter 260, Laws of 2011 (innovation
6 schools and zones).

7 (v) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for the Mobius science center to
10 expand mobile outreach of science, technology, engineering, and
11 mathematics (STEM) education to students in rural, tribal, and low-
12 income communities.

13 (w) \$28,000 of the general fund—state appropriation for fiscal
14 year 2015 is provided solely for the office of the superintendent of
15 public instruction to create a clearinghouse of research-based best
16 practices for school districts to provide academic and nonacademic
17 support for students while they are subject to disciplinary action
18 and after their reengagement in school.

19 (x) \$49,000 of the general fund—state appropriation for fiscal
20 year 2015 is provided solely for the office of the superintendent of
21 public instruction, in collaboration with the educational opportunity
22 gap oversight and accountability committee, the professional educator
23 standards board, colleges of education, and representatives from
24 diverse communities and community-based organizations, to develop a
25 content outline for professional development and training in cultural
26 competence for school staff, which educational service districts and
27 school districts are encouraged to use.

28 (y) \$117,000 of the general fund—state appropriation for fiscal
29 year 2015 is provided solely for the office of the superintendent of
30 public instruction to convene a task force to design a performance-
31 based assistance and accountability system for the transitional
32 bilingual instruction program. The office must submit a report with
33 recommendations from the task force to the education and fiscal
34 committees of the legislature by January 15, 2016.

35 (z) \$134,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for the office of the superintendent of
37 public instruction to perform on-going program reviews of alternative
38 learning experience programs and dropout reengagement programs. The
39 amounts provided in this subsection are sufficient for the office of

1 the superintendent of public instruction to conduct ongoing
2 consolidated program reviews of alternative learning experience
3 programs and dropout reengagement programs established under chapter
4 20, Laws of 2010. The office of the superintendent of public
5 instruction shall include alternative learning education and dropout
6 reengagement programs in its ongoing consolidated program reviews, as
7 well as provide outreach and training to school districts regarding
8 implementation of the programs. Findings from the program reviews
9 will be used to support and prioritize the office of the
10 superintendent of public instruction outreach and education efforts
11 that assist school districts in implementing the programs in
12 accordance with statute and legislative intent, as well as to support
13 financial and performance audit work conducted by the office of the
14 state auditor.

15 (aa) \$287,000 of the general fund—state appropriation for fiscal
16 year 2015 is provided solely for the purpose of implementing
17 provisions of Engrossed Second Substitute Senate Bill No. 6552
18 (student hour and graduation requirements) related to career and
19 technical education equivalencies. If the bill is not enacted by June
20 30, 2014, the amount provided in this subsection shall lapse.

21 (bb) \$148,000 of the general fund—state appropriation for fiscal
22 year 2015 is provided solely for implementation of Substitute Senate
23 Bill No. 6431 (youth suicide prevention). If the bill is not enacted
24 by June 30, 2014, the amount provided in this subsection shall lapse.

25 (2) \$200,000 of the performance audits of government account—
26 state appropriation is provided solely for a one-time workload
27 increase to address additional audit resolutions and appeals in the
28 alternative learning experience programs.

29 (3) \$10,277,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$9,565,000 of the general fund—state
31 appropriation for fiscal year 2015 are for statewide programs.

32 (a) HEALTH AND SAFETY

33 (i) \$2,541,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$2,541,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for a corps of nurses located at
36 educational service districts, as determined by the superintendent of
37 public instruction, to be dispatched to the most needy schools to
38 provide direct care to students, health education, and training for
39 school staff.

1 (ii) \$135,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for a nonviolence and leadership
4 training program provided by the institute for community leadership.

5 (b) TECHNOLOGY

6 \$1,221,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$1,221,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for K-20 telecommunications
9 network technical support in the K-12 sector to prevent system
10 failures and avoid interruptions in school utilization of the data
11 processing and video-conferencing capabilities of the network. These
12 funds may be used to purchase engineering and advanced technical
13 support for the network.

14 (c) GRANTS AND ALLOCATIONS

15 (i) \$1,875,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$1,875,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for the Washington state
18 achievers scholarship program. The funds shall be used to support
19 community involvement officers that recruit, train, and match
20 community volunteer mentors with students selected as achievers
21 scholars.

22 (ii) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2014 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2015 are provided solely for
25 contracting with a college scholarship organization with expertise in
26 conducting outreach to students concerning eligibility for the
27 Washington college bound scholarship consistent with chapter 405,
28 Laws of 2007.

29 (iii) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2015 are provided solely for dropout
32 prevention, intervention, and reengagement programs, including the
33 jobs for America's graduates (JAG) program and the building bridges
34 statewide program. Starting in school year 2014-15, students in the
35 foster care system or who are homeless shall be given priority by
36 districts offering the jobs for America's graduates program. The
37 office of the superintendent of public instruction shall convene
38 staff representatives from high schools to meet and share best
39 practices for dropout prevention.

1 (iv) \$2,112,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$1,400,000 of the general fund—state
3 appropriation for fiscal year 2015 are provided solely for the
4 implementation of chapter 340, Laws of 2011 and chapter 51, Laws of
5 2012. This includes the development and implementation of the
6 Washington kindergarten inventory of developing skills (WaKIDS).

7 (v) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely to subsidize advanced placement
10 exam fees and international baccalaureate class fees and exam fees
11 for low-income students. To be eligible for the subsidy, a student
12 must be either enrolled or eligible to participate in the federal
13 free or reduced price lunch program, and the student must have
14 maximized the allowable federal contribution. The office of the
15 superintendent of public instruction shall set the subsidy in an
16 amount so that the advanced placement exam fee does not exceed \$15.00
17 and the combined class and exam fee for the international
18 baccalaureate does not exceed \$14.50.

19 (vi) \$293,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$293,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the office of the
22 superintendent of public instruction to support district
23 implementation of comprehensive guidance and planning programs
24 consistent with RCW 28A.600.045.

25 **Sec. 1502.** 2014 c 221 s 502 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
28 **APPORTIONMENT**

29	General Fund—State Appropriation (FY 2014).	\$5,386,820,000
30	General Fund—State Appropriation (FY 2015).	((\$5,599,423,000))
31		<u>\$5,605,331,000</u>
32	Education Legacy Trust Account—State	
33	Appropriation.	\$381,563,000
34	TOTAL APPROPRIATION.	((\$11,367,806,000))
35		<u>\$11,373,714,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1)(a) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2013-14 and 2014-15 school years, the superintendent
5 shall allocate general apportionment funding to school districts as
6 provided in the funding formulas and salary schedules in sections 502
7 and 503 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2013, to August 31, 2013, the superintendent
9 shall allocate general apportionment funding to school districts
10 programs as provided in sections 502 and 503, chapter 50, Laws of
11 2011 1st sp. sess., as amended.

12 (d) The enrollment of any district shall be the annual average
13 number of full-time equivalent students and part-time students as
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in
15 September and on the first school day of each month October through
16 June, including students who are in attendance pursuant to RCW
17 28A.335.160 and 28A.225.250 who do not reside within the servicing
18 school district. Any school district concluding its basic education
19 program in May must report the enrollment of the last school day held
20 in May in lieu of a June enrollment.

21 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

22 Allocations for certificated instructional staff salaries for the
23 2013-14 and 2014-15 school years are determined using formula-
24 generated staff units calculated pursuant to this subsection.

25 (a) Certificated instructional staff units, as defined in RCW
26 28A.150.410, shall be allocated to reflect the minimum class size
27 allocations, requirements, and school prototypes assumptions as
28 provided in RCW 28A.150.260, except that the allocation for guidance
29 counselors in a middle school shall be 1.216 for the 2013-14 and
30 2014-15 school years and the allocation for guidance counselors in a
31 high school shall be 2.009 for the 2013-14 school year, which
32 enhancements are within the program of basic education. The
33 superintendent shall make allocations to school districts based on
34 the district's annual average full-time equivalent student enrollment
35 in each grade.

36 (b) Additional certificated instructional staff units provided in
37 this subsection (2) that exceed the minimum requirements in RCW
38 28A.150.260 are enhancements outside the program of basic education,
39 except as otherwise provided in this section.

1 (c)(i) The superintendent shall base allocations for each level
 2 of prototypical school on the following regular education average
 3 class size of full-time equivalent students per teacher, except as
 4 provided in (c)(ii) of this subsection:

5 General education class size:

6 Grade	RCW 28A.150.260	2013-14 7 School Year	2014-15 8 School Year
8 Grades K-3	25.23	25.23
9 Grade 4	27.00	27.00
10 Grades 5-6	27.00	27.00
11 Grades 7-8	28.53	28.53
12 Grades 9-12	28.74	28.74

13 The superintendent shall base allocations for laboratory science,
 14 career and technical education (CTE) and skill center programs
 15 average class size as provided in RCW 28A.150.260.

16 (ii) For each level of prototypical school at which more than
 17 fifty percent of the students were eligible for free and reduced-
 18 price meals in the prior school year, the superintendent shall
 19 allocate funding based on the following average class size of full-
 20 time equivalent students per teacher:

21 (A) General education class size in high poverty schools:

22 Grade	RCW 28A.150.260
23 Grade 2	..... 24.10
24 Grade 3	..... 24.10
25 Grade 4	..... 27.00
26 Grades 5-6	..... 27.00
27 Grades 7-8	..... 28.53
28 Grades 9-12	..... 28.74

29 (B) For grades K-1, class size of 20.85 is provided for high
 30 poverty schools for the 2013-14 school year;

31 (C) For grades K through 1, the superintendent shall, at a
 32 minimum, allocate funding to high-poverty schools for the 2014-15
 33 school year based on an average class size of 24.10 full-time
 34 equivalent students per teacher. The superintendent shall provide

1 enhanced funding for class size reduction in grades K through 1 to
 2 the extent of, and proportionate to, the school's demonstrated actual
 3 average class size up to a class size of 20.30 full-time equivalent
 4 students per teacher. The office of the superintendent of public
 5 instruction shall develop rules to implement the enhanced funding
 6 authorized under (ii)(C) of this subsection and shall distribute
 7 draft rules for review no later than December 1, 2013. The office of
 8 the superintendent of public instruction shall report the draft rules
 9 and proposed methodology to the governor and the appropriate policy
 10 and fiscal committees of the legislature by December 1, 2013.

11 (D) The enhancement in this subsection (2)(c)(ii) is within the
 12 program of basic education.

13 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
 14 planning period, expressed as a percentage of a teacher work day, is
 15 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

16 (iv) Advanced placement and international baccalaureate courses
 17 are funded at the same class size assumptions as general education
 18 schools in the same grade; and

19 (d)(i) Funding for teacher librarians, school nurses, social
 20 workers, school psychologists, and guidance counselors is allocated
 21 based on the school prototypes as provided in RCW 28A.150.260 and (a)
 22 of this subsection and is considered certificated instructional
 23 staff, except as provided in (d)(ii) of this subsection.

24 (ii) Students in approved career and technical education and
 25 skill center programs generate certificated instructional staff units
 26 to provide for the services of teacher librarians, school nurses,
 27 social workers, school psychologists, and guidance counselors at the
 28 following combined rate per 1000 student full-time equivalent
 29 enrollment:

	2013-14 School	2014-15 School
	Year	Year
32 Career and	2.02	2.72
33 Technical		
34 Education		
35 Skill Center	2.36	3.06

36 (3) ADMINISTRATIVE STAFF ALLOCATIONS

37 (a) Allocations for school building-level certificated
 38 administrative staff salaries for the 2013-14 and 2014-15 school

1 years for general education students are determined using the formula
2 generated staff units calculated pursuant to this subsection. The
3 superintendent shall make allocations to school districts based on
4 the district's annual average full-time equivalent enrollment in each
5 grade. The following prototypical school values shall determine the
6 allocation for principals, assistance principals, and other
7 certificated building level administrators:

8 Prototypical School Building:

9 Elementary School	.....	1.253
10 Middle School	.....	1.353
11 High School	.....	1.880

12 (b) Students in approved career and technical education and skill
13 center programs generate certificated school building-level
14 administrator staff units at per student rates that are a multiple of
15 the general education rate in (a) of this subsection by the following
16 factors: Career and Technical Education students. 1.025
17 Skill Center students. 1.198

18 (4) CLASSIFIED STAFF ALLOCATIONS

19 Allocations for classified staff units providing school building-
20 level and district-wide support services for the 2013-14 and 2014-15
21 school years are determined using the formula-generated staff units
22 provided in RCW 28A.150.260, and adjusted based on each district's
23 annual average full-time equivalent student enrollment in each grade,
24 except that the allocation for parent involvement coordinators in an
25 elementary school shall be 0.0825, which enhancement is within the
26 program of basic education.

27 (5) CENTRAL OFFICE ALLOCATIONS

28 In addition to classified and administrative staff units
29 allocated in subsections (3) and (4) of this section, classified and
30 administrative staff units are provided for the 2013-14 and 2014-15
31 school year for the central office administrative costs of operating
32 a school district, at the following rates:

33 (a) The total central office staff units provided in this
34 subsection (5) are calculated by first multiplying the total number
35 of eligible certificated instructional, certificated administrative,
36 and classified staff units providing school-based or district-wide

1 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
2 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units, as
5 generated in subsection (4) of this section, and 25.47 percent shall
6 be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation in
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central office
17 administrative staff units are allocated at staff unit per student
18 rates that exceed the general education rate established for students
19 in the same grade in this subsection (5) by 1.71 percent in the
20 2013-14 school year and 0.90 percent in the 2014-15 school year for
21 career and technical education students, and 21.57 percent in the
22 2013-14 school year and 17.29 percent in the 2014-15 school year for
23 skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 18.68
26 percent in the 2013-14 school year and 18.68 percent in the 2014-15
27 school year for certificated salary allocations provided under
28 subsections (2), (3), and (5) of this section, and a rate of 20.95
29 percent in the 2013-14 school year and 20.95 percent in the 2014-15
30 school year for classified salary allocations provided under
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the
34 maintenance rate specified in section 504 of this act, based on the
35 number of benefit units determined as follows:

36 (a) The number of certificated staff units determined in
37 subsections (2), (3), and (5) of this section; and

38 (b) The number of classified staff units determined in
39 subsections (4) and (5) of this section multiplied by 1.152. This

1 factor is intended to adjust allocations so that, for the purposes of
2 distributing insurance benefits, full-time equivalent classified
3 employees may be calculated on the basis of 1440 hours of work per
4 year, with no individual employee counted as more than one full-time
5 equivalent.

6 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS
7 Funding is allocated per annual average full-time equivalent
8 student for the materials, supplies, and operating costs (MSOC)
9 incurred by school districts, consistent with the requirements of RCW
10 28A.150.260.

11 (a) MSOC funding for general education students are allocated at
12 the following per student rates:

13 MSOC RATES/STUDENT FTE

14 MSOC Component	15 2013-14	16 2014-15
	SCHOOL YEAR	SCHOOL YEAR
17		
18 Technology	\$77.46	\$89.13
19 Utilities and Insurance	\$210.46	\$242.17
20 Curriculum and Textbooks	\$83.17	\$95.69
21 Other Supplies and Library Materials	\$176.56	\$203.16
22 Instructional Professional Development for Certificated 23 and Classified Staff	\$12.86	\$14.80
24 Facilities Maintenance	\$104.27	\$119.97
25 Security and Central Office	\$72.24	\$83.12
26 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$737.02	\$848.04

27 (b) Students in approved skill center programs generate per
28 student FTE MSOC allocations of \$1,244.25 for the 2013-14 school year
29 and \$1,260.41 for the 2014-15 school year.

30 (c) Students in approved exploratory and preparatory career and
31 technical education programs generate a per student MSOC allocation
32 of \$1,399.30 for the 2013-14 school year and \$1,417.48 for the
33 2014-15 school year.

34 (d) Students in grades 9-12 generate per student FTE MSOC
35 allocations in addition to the allocation provided in (a) of this
36 subsection at the following rate:

1		2014-15
2		School Year
3	Technology.	\$36.35
4	Curriculum and Textbooks.	\$39.02
5	Other Supplies and Library Materials.	\$82.84
6	Instructional Professional Development for	
7	Certificated and Classified Staff.	\$6.04
8	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE.	\$164.25

9 (9) SUBSTITUTE TEACHER ALLOCATIONS

10 For the 2013-14 and 2014-15 school years, funding for substitute
 11 costs for classroom teachers is based on four (4) funded substitute
 12 days per classroom teacher unit generated under subsection (2) of
 13 this section, at a daily substitute rate of \$151.86.

14 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

15 (a) Amounts provided in this section from July 1, 2013, to August
 16 31, 2013, are adjusted to reflect provisions of chapter 34, Laws of
 17 2011 1st sp. sess. (allocation of funding for funding for students
 18 enrolled in alternative learning experiences).

19 (b) Amounts provided in this section beginning September 1, 2013,
 20 are adjusted to reflect modifications to alternative learning
 21 experience courses in Engrossed Substitute Senate Bill No. 5946
 22 (student educational outcomes).

23 (c) The superintendent of public instruction shall require all
 24 districts receiving general apportionment funding for alternative
 25 learning experience (ALE) programs as defined in WAC 392-121-182 to
 26 provide separate financial accounting of expenditures for the ALE
 27 programs offered in district or with a provider, including but not
 28 limited to private companies and multidistrict cooperatives, as well
 29 as accurate, monthly headcount and FTE enrollment claimed for basic
 30 education, including separate counts of resident and nonresident
 31 students.

32 (11) DROPOUT REENGAGEMENT PROGRAM

33 The superintendent shall adopt rules to require students claimed
 34 for general apportionment funding based on enrollment in dropout
 35 reengagement programs authorized under RCW 28A.175.100 through
 36 28A.175.115 to meet requirements for at least weekly minimum
 37 instructional contact, academic counseling, career counseling, or
 38 case management contact, starting with the 2014-15 school year.

1 Districts must also provide separate financial accounting of
2 expenditures for the programs offered by the district or under
3 contract with a provider, as well as accurate monthly headcount and
4 full-time equivalent enrollment claimed for basic education,
5 including separate enrollment counts of resident and nonresident
6 students.

7 (12) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

8 Funding in this section is sufficient to fund voluntary full day
9 kindergarten programs in qualifying high poverty schools, pursuant to
10 RCW 28A.150.220 and 28A.150.315. Each kindergarten student who
11 enrolls for the voluntary full-day program in a qualifying school
12 shall count as one-half of one full-time equivalent student for
13 purpose of making allocations under this section. Funding in this
14 section provides full-day kindergarten programs for 43.75 percent of
15 kindergarten enrollment in the 2013-14 school year and 43.75 percent
16 in the 2014-15 school year, which enhancement is within the program
17 of basic education.

18 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
19 NECESSARY PLANTS

20 For small school districts and remote and necessary school plants
21 within any district which have been judged to be remote and necessary
22 by the superintendent of public instruction, additional staff units
23 are provided to ensure a minimum level of staffing support.
24 Additional administrative and certificated instructional staff units
25 provided to districts in this subsection shall be reduced by the
26 general education staff units, excluding career and technical
27 education and skills center enhancement units, otherwise provided in
28 subsections (2) through (5) of this section on a per district basis.

29 (a) For districts enrolling not more than twenty-five average
30 annual full-time equivalent students in grades K-8, and for small
31 school plants within any school district which have been judged to be
32 remote and necessary by the superintendent of public instruction and
33 enroll not more than twenty-five average annual full-time equivalent
34 students in grades K-8:

35 (i) For those enrolling no students in grades 7 and 8, 1.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-twentieth of a certificated instructional staff
39 unit for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit
5 for each additional student enrolled;

6 (b) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to
11 be remote and necessary by the superintendent of public instruction:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated
17 instructional staff units and 0.08 certificated administrative staff
18 units;

19 (c) For districts operating no more than two high schools with
20 enrollments of less than three hundred average annual full-time
21 equivalent students, for enrollment in grades 9-12 in each such
22 school, other than alternative schools, except as noted in this
23 subsection:

24 (i) For remote and necessary schools enrolling students in any
25 grades 9-12 but no more than twenty-five average annual full-time
26 equivalent students in grades K-12, four and one-half certificated
27 instructional staff units and one-quarter of a certificated
28 administrative staff unit;

29 (ii) For all other small high schools under this subsection, nine
30 certificated instructional staff units and one-half of a certificated
31 administrative staff unit for the first sixty average annual full-
32 time equivalent students, and additional staff units based on a ratio
33 of 0.8732 certificated instructional staff units and 0.1268
34 certificated administrative staff units per each additional forty-
35 three and one-half average annual full-time equivalent students;

36 (iii) Districts receiving staff units under this subsection shall
37 add students enrolled in a district alternative high school and any
38 grades nine through twelve alternative learning experience programs
39 with the small high school enrollment for calculations under this
40 subsection;

1 (d) For each nonhigh school district having an enrollment of more
2 than seventy annual average full-time equivalent students and less
3 than one hundred eighty students, operating a grades K-8 program or a
4 grades 1-8 program, an additional one-half of a certificated
5 instructional staff unit;

6 (e) For each nonhigh school district having an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, operating a grades K-6 program or a
9 grades 1-6 program, an additional one-half of a certificated
10 instructional staff unit;

11 (f)(i) For enrollments generating certificated staff unit
12 allocations under (a) through (e) of this subsection, one classified
13 staff unit for each 2.94 certificated staff units allocated under
14 such subsections;

15 (ii) For each nonhigh school district with an enrollment of more
16 than fifty annual average full-time equivalent students and less than
17 one hundred eighty students, an additional one-half of a classified
18 staff unit; and

19 (g) School districts receiving additional staff units to support
20 small student enrollments and remote and necessary plants under this
21 subsection (12) shall generate additional MSOC allocations consistent
22 with the nonemployee related costs (NERC) allocation formula in place
23 for the 2010-11 school year as provided section 502, chapter 37, Laws
24 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
25 for inflation.

26 (14) Any school district board of directors may petition the
27 superintendent of public instruction by submission of a resolution
28 adopted in a public meeting to reduce or delay any portion of its
29 basic education allocation for any school year. The superintendent of
30 public instruction shall approve such reduction or delay if it does
31 not impair the district's financial condition. Any delay shall not be
32 for more than two school years. Any reduction or delay shall have no
33 impact on levy authority pursuant to RCW 84.52.0531 and local effort
34 assistance pursuant to chapter 28A.500 RCW.

35 (15) The superintendent may distribute funding for the following
36 programs outside the basic education formula during fiscal years 2014
37 and 2015 as follows:

38 (a) \$605,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$613,000 of the general fund—state appropriation for
40 fiscal year 2015 are provided solely for fire protection for school

1 districts located in a fire protection district as now or hereafter
2 established pursuant to chapter 52.04 RCW.

3 (b) \$436,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$436,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for programs providing skills
6 training for secondary students who are enrolled in extended day
7 school-to-work programs, as approved by the superintendent of public
8 instruction. The funds shall be allocated at a rate not to exceed
9 \$500 per full-time equivalent student enrolled in those programs.

10 (16) \$214,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$216,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for school district emergencies
13 as certified by the superintendent of public instruction. At the
14 close of the fiscal year the superintendent of public instruction
15 shall report to the office of financial management and the
16 appropriate fiscal committees of the legislature on the allocations
17 provided to districts and the nature of the emergency.

18 (17) Funding in this section is sufficient to fund a maximum of
19 1.6 FTE enrollment for skills center students pursuant to chapter
20 463, Laws of 2007.

21 (18) Students participating in running start programs may be
22 funded up to a combined maximum enrollment of 1.2 FTE including
23 school district and institution of higher education enrollment. In
24 calculating the combined 1.2 FTE, the office of the superintendent of
25 public instruction may average the participating student's September
26 through June enrollment to account for differences in the start and
27 end dates for courses provided by the high school and higher
28 education institution. Additionally, the office of the superintendent
29 of public instruction, in consultation with the state board for
30 community and technical colleges, the student achievement council,
31 and the education data center, shall annually track and report to the
32 fiscal committees of the legislature on the combined FTE experience
33 of students participating in the running start program, including
34 course load analyses at both the high school and community and
35 technical college system.

36 (19) If two or more school districts consolidate and each
37 district was receiving additional basic education formula staff units
38 pursuant to subsection (12) of this section, the following apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula
7 staff units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (12) of this section shall be
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved
12 career and technical education middle and secondary programs shall
13 not exceed 15 percent of the combined basic education and career and
14 technical education program enhancement allocations of state funds.
15 Middle and secondary career and technical education programs are
16 considered separate programs for funding and financial reporting
17 purposes under this section.

18 (b) Career and technical education program full-time equivalent
19 enrollment shall be reported on the same monthly basis as the
20 enrollment for students eligible for basic support, and payments
21 shall be adjusted for reported career and technical education program
22 enrollments on the same monthly basis as those adjustments for
23 enrollment for students eligible for basic support.

24 (21) Funding in this section is sufficient to provide full
25 general apportionment payments to school districts eligible for
26 federal forest revenues as provided in RCW 28A.520.020. School
27 districts receiving federal forest revenues shall not have their
28 general apportionment reduced.

29 **Sec. 1503.** 2014 c 221 s 503 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

32 General Fund—State Appropriation (FY 2014).	\$365,048,000
33 General Fund—State Appropriation (FY 2015).	((\$429,312,000))
34	<u>\$445,371,000</u>
35 TOTAL APPROPRIATION.	((\$794,360,000))
36	<u>\$810,419,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2013-14 and 2014-15 school years, the
5 superintendent shall allocate funding to school district programs for
6 the transportation of eligible students as provided in RCW
7 28A.160.192. Funding in this section for school year 2014-15
8 constitutes full implementation of RCW 28A.160.192, which enhancement
9 is within the program of basic education. Students are considered
10 eligible only if meeting the definitions provided in RCW 28A.160.160.

11 (b) For the 2014-15 school year, the superintendent shall
12 allocate funding for approved and operating charter schools as
13 provided in RCW 28A.710.220(3). Per-student allocations for pupil
14 transportation must be calculated using the allocation for the
15 previous school year to the school district in which the charter
16 school is located and the number of eligible students in the
17 district, and must be distributed to the charter school based on the
18 number of eligible students.

19 (c) From July 1, 2013 to August 31, 2013, the superintendent
20 shall allocate funding to school districts programs for the
21 transportation of students as provided in section 505, chapter 50,
22 Laws of 2011 1st sp. sess., as amended.

23 (3) \$558,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for pupil transportation expected cost
25 funding formula adjustments as provided under this subsection. School
26 districts whose efficiency rating is at least ninety-five percent and
27 whose actual prior year costs exceed the expected cost allocations
28 provided through the pupil transportation funding formula due to
29 exceptional circumstances may apply to the superintendent of public
30 instruction to receive a supplemental funding adjustments for a one-
31 year period to offset the excess costs in whole or in part. The
32 superintendent shall adopt criteria for review of applications, which
33 may include exceptional issues related to geography, student
34 demographics, or other one-time circumstances that are not otherwise
35 addressed in the expected cost model. Differences in costs related to
36 district philosophy, service delivery choice, or accounting practices
37 are not a legitimate basis for transportation adjustments. School
38 districts that receive adjustments under this subsection are not
39 guaranteed adjustments in future years and must reapply. Adjustments
40 may not exceed the total appropriation provided in this subsection

1 for fiscal year 2015. Adjustments also may not exceed the difference
2 between the district's school year 2013-14 allocation and the
3 district's expected cost allocation.

4 (4) A maximum of \$892,000 of this fiscal year 2014 appropriation
5 and a maximum of \$892,000 of the fiscal year 2015 appropriation may
6 be expended for regional transportation coordinators and related
7 activities. The transportation coordinators shall ensure that data
8 submitted by school districts for state transportation funding shall,
9 to the greatest extent practical, reflect the actual transportation
10 activity of each district.

11 (5) The office of the superintendent of public instruction shall
12 provide reimbursement funding to a school district for school bus
13 purchases only after the superintendent of public instruction
14 determines that the school bus was purchased from the list
15 established pursuant to RCW 28A.160.195(2) or a comparable
16 competitive bid process based on the lowest price quote based on
17 similar bus categories to those used to establish the list pursuant
18 to RCW 28A.160.195.

19 (6) The superintendent of public instruction shall base
20 depreciation payments for school district buses on the pre-sales tax
21 five-year average of lowest bids in the appropriate category of bus.
22 In the final year on the depreciation schedule, the depreciation
23 payment shall be based on the lowest bid in the appropriate bus
24 category for that school year.

25 (7) Funding levels in this section reflect waivers granted by the
26 state board of education for four-day school weeks as allowed under
27 RCW 28A.305.141.

28 (8) The office of the superintendent of public instruction shall
29 annually disburse payments for bus depreciation in August.

30 **Sec. 1504.** 2014 c 221 s 504 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
33 **PROGRAMS**

34	General Fund—State Appropriation (FY 2014).	\$7,111,000
35	General Fund—State Appropriation (FY 2015).	\$7,111,000
36	General Fund—Federal Appropriation.	(\$501,326,000)
37		\$513,326,000
38	TOTAL APPROPRIATION.	(\$515,548,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,111,000 of the general fund—state appropriation for fiscal year 2014 and \$7,111,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for state matching money for federal child nutrition programs, and may support the meals for kids program through the following allowable uses:

(a) Elimination of breakfast copays for eligible public school students and lunch copays for eligible public school students in grades kindergarten through third grade who are eligible for reduced price lunch;

(b) Assistance to school districts and authorized public and private nonprofit organizations for supporting summer food service programs, and initiating new summer food service programs in low-income areas;

(c) Reimbursements to school districts for school breakfasts served to students eligible for free and reduced price lunch, pursuant to chapter 287, Laws of 2005; and

(d) Assistance to school districts in initiating and expanding school breakfast programs.

The office of the superintendent of public instruction shall report annually to the fiscal committees of the legislature on annual expenditures in (a), (b), and (c) of this subsection.

Sec. 1505. 2014 c 221 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2014).	\$693,894,000
General Fund—State Appropriation (FY 2015).	((\$742,343,000))
	<u>\$735,931,000</u>
General Fund—Federal Appropriation.	\$476,122,000
Education Legacy Trust Account—State Appropriation. . . .	\$46,151,000
TOTAL APPROPRIATION.	((\$1,958,510,000))
	<u>\$1,952,098,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) Funding for special education programs is provided on an
2 excess cost basis, pursuant to RCW 28A.150.390. School districts
3 shall ensure that special education students as a class receive their
4 full share of the general apportionment allocation accruing through
5 sections 502 and 504 of this act. To the extent a school district
6 cannot provide an appropriate education for special education
7 students under chapter 28A.155 RCW through the general apportionment
8 allocation, it shall provide services through the special education
9 excess cost allocation funded in this section.

10 (2)(a) The superintendent of public instruction shall ensure
11 that:

12 (i) Special education students are basic education students
13 first;

14 (ii) As a class, special education students are entitled to the
15 full basic education allocation; and

16 (iii) Special education students are basic education students for
17 the entire school day.

18 (b) The superintendent of public instruction shall continue to
19 implement the full cost method of excess cost accounting, as designed
20 by the committee and recommended by the superintendent, pursuant to
21 section 501(1)(k), chapter 372, Laws of 2006.

22 (3) Each fiscal year appropriation includes such funds as are
23 necessary to complete the school year ending in the fiscal year and
24 for prior fiscal year adjustments.

25 (4)(a) For the 2013-14 and 2014-15 school years, the
26 superintendent shall allocate funding to school district programs for
27 special education students as provided in RCW 28A.150.390, except
28 that the calculation of the base allocation also includes allocations
29 provided under section 502 for parent involvement coordinators in
30 prototypical elementary schools as provided under section 502(4); and
31 guidance counselors in prototypical middle and high schools as
32 provided under section 502(2)(a), which enhancements are within the
33 program of basic education.

34 (b) From July 1, 2013 to August 31, 2013, the superintendent
35 shall allocate funding to school district programs for special
36 education students as provided in section 507, chapter 50, Laws of
37 2011 1st sp. sess., as amended.

38 (5) The following applies throughout this section: The
39 definitions for enrollment and enrollment percent are as specified in
40 RCW 28A.150.390(3). Each district's general fund—state funded special

1 education enrollment shall be the lesser of the district's actual
2 enrollment percent or 12.7 percent.

3 (6) At the request of any interdistrict cooperative of at least
4 15 districts in which all excess cost services for special education
5 students of the districts are provided by the cooperative, the
6 maximum enrollment percent shall be calculated in accordance with RCW
7 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
8 rather than individual district units. For purposes of this
9 subsection, the average basic education allocation per full-time
10 equivalent student shall be calculated in the aggregate rather than
11 individual district units.

12 (7) \$17,578,000 of the general fund—state appropriation for
13 fiscal year 2014, (~~(\$29,948,000)~~) \$19,949,000 of the general fund—
14 state appropriation for fiscal year 2015, and (~~(\$29,574,000)~~)
15 \$30,280,000 of the general fund—federal appropriation are provided
16 solely for safety net awards for districts with demonstrated needs
17 for special education funding beyond the amounts provided in
18 subsection (4) of this section. If the federal safety net awards
19 based on the federal eligibility threshold exceed the federal
20 appropriation in this subsection (7) in any fiscal year, the
21 superintendent shall expend all available federal discretionary funds
22 necessary to meet this need. At the conclusion of each school year,
23 the superintendent shall recover safety net funds that were
24 distributed prospectively but for which districts were not
25 subsequently eligible.

26 (a) For the 2013-14 and 2014-15 school years, safety net funds
27 shall be awarded by the state safety net oversight committee as
28 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

29 (b) The office of the superintendent of public instruction shall
30 make award determinations for state safety net funding in August of
31 each school year. Determinations on school district eligibility for
32 state safety net awards shall be based on analysis of actual
33 expenditure data from the current school year.

34 (8) A maximum of \$678,000 may be expended from the general fund—
35 state appropriations to fund 5.43 full-time equivalent teachers and
36 2.1 full-time equivalent aides at children's orthopedic hospital and
37 medical center. This amount is in lieu of money provided through the
38 home and hospital allocation and the special education program.

1 (9) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for high-
4 cost students, for purchasing regional special education services
5 from educational service districts, and for staff development
6 activities particularly relating to inclusion issues.

7 (10) A school district may carry over from one year to the next
8 year up to 10 percent of the general fund—state funds allocated under
9 this program; however, carryover funds shall be expended in the
10 special education program.

11 (11) \$252,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$252,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for two additional full-time
14 equivalent staff to support the work of the safety net committee and
15 to provide training and support to districts applying for safety net
16 awards.

17 (12) \$50,000 of the general fund—state appropriation for fiscal
18 year 2014, \$50,000 of the general fund—state appropriation for fiscal
19 year 2015, and \$100,000 of the general fund—federal appropriation
20 shall be expended to support a special education ombudsman program
21 within the office of superintendent of public instruction.

22 **Sec. 1506.** 2014 c 221 s 506 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
25 **DISTRICTS**

26	General Fund—State Appropriation (FY 2014).	\$8,121,000
27	General Fund—State Appropriation (FY 2015).	(\$8,124,000)
28		<u>\$8,105,000</u>
29	TOTAL APPROPRIATION.	(\$16,245,000)
30		<u>\$16,226,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The educational service districts shall continue to furnish
34 financial services required by the superintendent of public
35 instruction and RCW 28A.310.190 (3) and (4).

36 (2) Funding within this section is provided for regional
37 professional development related to mathematics and science
38 curriculum and instructional strategies aligned with common core

1 state standards and next generation science standards. Funding shall
2 be distributed among the educational service districts in the same
3 proportion as distributions in the 2007-2009 biennium. Each
4 educational service district shall use this funding solely for salary
5 and benefits for a certificated instructional staff with expertise in
6 the appropriate subject matter and in professional development
7 delivery, and for travel, materials, and other expenditures related
8 to providing regional professional development support.

9 (3) The educational service districts, at the request of the
10 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
11 may receive and screen applications for school accreditation, conduct
12 school accreditation site visits pursuant to state board of education
13 rules, and submit to the state board of education post-site visit
14 recommendations for school accreditation. The educational service
15 districts may assess a cooperative service fee to recover actual plus
16 reasonable indirect costs for the purposes of this subsection.

17 **Sec. 1507.** 2014 c 221 s 507 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
20 **ASSISTANCE**

21	General Fund—State Appropriation (FY 2014).	\$311,882,000
22	General Fund—State Appropriation (FY 2015).	(\$340,444,000)
23		<u>\$344,905,000</u>
24	TOTAL APPROPRIATION.	(\$652,326,000)
25		<u>\$656,787,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: For purposes of RCW 84.52.0531, the
28 increase per full-time equivalent student is 4.914 percent from the
29 2012-13 school year to the 2013-14 school year and 4.914 percent from
30 the 2013-14 school year to the 2014-15 school year.

31 **Sec. 1508.** 2014 c 221 s 508 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
34 **EDUCATION PROGRAMS**

35	General Fund—State Appropriation (FY 2014).	\$13,968,000
36	General Fund—State Appropriation (FY 2015).	(\$13,964,000)
37		<u>\$13,631,000</u>

1 TOTAL APPROPRIATION. ((~~\$27,932,000~~))
2 \$27,599,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund—state fiscal year appropriation includes
6 such funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (2) State funding provided under this section is based on
9 salaries and other expenditures for a 220-day school year. The
10 superintendent of public instruction shall monitor school district
11 expenditure plans for institutional education programs to ensure that
12 districts plan for a full-time summer program.

13 (3) State funding for each institutional education program shall
14 be based on the institution's annual average full-time equivalent
15 student enrollment. Staffing ratios for each category of institution
16 shall remain the same as those funded in the 1995-97 biennium.

17 (4) The funded staffing ratios for education programs for
18 juveniles age 18 or less in department of corrections facilities
19 shall be the same as those provided in the 1997-99 biennium.

20 (5) \$569,000 of the general fund—state appropriation for fiscal
21 year 2014 and ((~~\$569,000~~)) \$685,000 of the general fund—state
22 appropriation for fiscal year 2015 are provided solely to maintain at
23 least one certificated instructional staff and related support
24 services at an institution whenever the K-12 enrollment is not
25 sufficient to support one full-time equivalent certificated
26 instructional staff to furnish the educational program. The following
27 types of institutions are included: Residential programs under the
28 department of social and health services for developmentally disabled
29 juveniles, programs for juveniles under the department of
30 corrections, programs for juveniles under the juvenile rehabilitation
31 administration, and programs for juveniles operated by city and
32 county jails.

33 (6) Ten percent of the funds allocated for each institution may
34 be carried over from one year to the next.

35 **Sec. 1509.** 2014 c 221 s 509 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
38 **CAPABLE STUDENTS**

1	General Fund—State Appropriation (FY 2014).	\$9,539,000
2	General Fund—State Appropriation (FY 2015).	(\$9,685,000)
3		<u>\$9,807,000</u>
4	TOTAL APPROPRIATION.	(\$19,224,000)
5		<u>\$19,346,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such
9 funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2)(a) For the 2013-14 and 2014-15 school years, the
12 superintendent shall allocate funding to school district programs for
13 highly capable students as provided in RCW 28A.150.260(10)(c). In
14 calculating the allocations, the superintendent shall assume the
15 following: (i) Additional instruction of 2.1590 hours per week per
16 funded highly capable program student; (ii) fifteen highly capable
17 program students per teacher; (iii) 36 instructional weeks per year;
18 (iv) 900 instructional hours per teacher; and (v) the district's
19 average staff mix and compensation rates as provided in sections 503
20 and 504 of this act.

21 (b) From July 1, 2013, to August 31, 2013, the superintendent
22 shall allocate funding to school districts programs for highly
23 capable students as provided in section 511, chapter 50, Laws of 2011
24 1st sp. sess., as amended.

25 (3) \$85,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$85,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the centrum program at Fort
28 Worden state park.

29 **Sec. 1510.** 2014 c 221 s 511 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
32 **PROGRAMS**

33	General Fund—State Appropriation (FY 2014).	\$114,340,000
34	General Fund—State Appropriation (FY 2015).	(\$101,537,000)
35		<u>\$118,375,000</u>
36	General Fund—Federal Appropriation.	(\$217,806,000)
37		<u>\$220,106,000</u>
38	General Fund—Private/Local Appropriation.	\$4,002,000

1	Education Legacy Trust Account—State Appropriation. . . .	\$1,597,000
2	TOTAL APPROPRIATION.	((\$439,282,000))
3		<u>\$458,420,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) \$38,031,000 of the general fund—state appropriation for
7 fiscal year 2014, ((~~\$22,806,000~~)) \$39,644,000 of the general fund—
8 state appropriation for fiscal year 2015, \$1,350,000 of the education
9 legacy trust account—state appropriation, and ((~~\$15,868,000~~))
10 \$18,168,000 of the general fund—federal appropriation are provided
11 solely for development and implementation of the Washington state
12 assessment system, including: (i) Development and implementation of
13 retake assessments for high school students who are not successful in
14 one or more content areas and (ii) development and implementation of
15 alternative assessments or appeals procedures to implement the
16 certificate of academic achievement. The superintendent of public
17 instruction shall report quarterly on the progress on development and
18 implementation of alternative assessments or appeals procedures.
19 Within these amounts, the superintendent of public instruction shall
20 contract for the early return of 10th grade student assessment
21 results, on or around June 10th of each year. State funding to
22 districts shall be limited to one collection of evidence payment per
23 student, per content-area assessment.

24 (b) The superintendent of public instruction shall modify the
25 statewide student assessment system and implement assessments
26 developed with a multistate consortium beginning in the 2014-15
27 school year to assess student proficiency on the standards adopted
28 under RCW 28A.655.071 and including the provisions of House Bill No.
29 1450.

30 (c) Within the amounts provided in this section, the
31 superintendent of public instruction shall develop and administer the
32 biology collection of evidence.

33 (d) Within the amounts provided in this section, the
34 superintendent of public instruction shall create an alternative
35 assessment for students with the most significant cognitive
36 challenges that is aligned to the common core state standards.

37 (2) \$356,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$356,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for the Washington state

1 leadership and assistance for science education reform (LASER)
2 regional partnership activities coordinated at the Pacific science
3 center, including instructional material purchases, teacher and
4 principal professional development, and school and community
5 engagement events.

6 (3) \$5,851,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$3,935,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for implementation of a new
9 performance-based evaluation for certificated educators and other
10 activities as provided in chapter 235, Laws of 2010 (education
11 reform) and chapter 35, Laws of 2012 (certificated employee
12 evaluations).

13 (4)(a) \$44,879,000 of the general fund—state appropriation for
14 fiscal year 2014 and \$48,746,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for the
16 following bonuses for teachers who hold valid, unexpired
17 certification from the national board for professional teaching
18 standards and who are teaching in a Washington public school, subject
19 to the following conditions and limitations:

20 (i) For national board certified teachers, a bonus of \$5,090 per
21 teacher in the 2013-14 and 2014-15 school years;

22 (ii) An additional \$5,000 annual bonus shall be paid to national
23 board certified teachers who teach in either: (A) High schools where
24 at least 50 percent of student headcount enrollment is eligible for
25 federal free or reduced price lunch, (B) middle schools where at
26 least 60 percent of student headcount enrollment is eligible for
27 federal free or reduced price lunch, or (C) elementary schools where
28 at least 70 percent of student headcount enrollment is eligible for
29 federal free or reduced price lunch;

30 (iii) The superintendent of public instruction shall adopt rules
31 to ensure that national board certified teachers meet the
32 qualifications for bonuses under (a)(ii) of this subsection for less
33 than one full school year receive bonuses in a pro-rated manner. All
34 bonuses in (a)(i) and (ii) of this subsection will be paid in July of
35 each school year. Bonuses in (a)(i) and (ii) of this subsection shall
36 be reduced by a factor of 40 percent for first year NBPTS certified
37 teachers, to reflect the portion of the instructional school year
38 they are certified; and

1 (iv) During the 2013-14 and 2014-15 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary schedule
11 and shall not be included in calculations of a district's average
12 salary and associated salary limitation under RCW 28A.400.200.
13 Recipients who fail to receive certification after three years are
14 required to repay the conditional loan. The office of the
15 superintendent of public instruction shall adopt rules to define the
16 terms for initial grant of the assessment fee and repayment,
17 including applicable fees. To the extent necessary, the
18 superintendent may use revenues from the repayment of conditional
19 loan scholarships to ensure payment of all national board bonus
20 payments required by this section in each school year.

21 (5) \$477,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$477,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the leadership internship
24 program for superintendents, principals, and program administrators.

25 (6) \$950,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$950,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the Washington reading
28 corps. The superintendent shall allocate reading corps members to
29 low-performing schools and school districts that are implementing
30 comprehensive, proven, research-based reading programs. Two or more
31 schools may combine their Washington reading corps programs.

32 (7) \$810,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$810,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for the development of a
35 leadership academy for school principals and administrators. The
36 superintendent of public instruction shall contract with an
37 independent organization to operate a state-of-the-art education
38 leadership academy that will be accessible throughout the state.
39 Semiannually the independent organization shall report on amounts

1 committed by foundations and others to support the development and
2 implementation of this program. Leadership academy partners shall
3 include the state level organizations for school administrators and
4 principals, the superintendent of public instruction, the
5 professional educator standards board, and others as the independent
6 organization shall identify.

7 (8) \$2,000,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for a statewide information
10 technology (IT) academy program. This public-private partnership will
11 provide educational software, as well as IT certification and
12 software training opportunities for students and staff in public
13 schools.

14 (9) \$1,277,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$1,277,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for secondary career and
17 technical education grants pursuant to chapter 170, Laws of 2008. If
18 equally matched by private donations, \$300,000 of the 2014
19 appropriation and \$300,000 of the 2015 appropriation shall be used to
20 support FIRST robotics programs. Of the amounts in this subsection,
21 \$100,000 of the fiscal year 2014 appropriation and \$100,000 of the
22 fiscal year 2015 appropriation are provided solely for the purpose of
23 statewide supervision activities for career and technical education
24 student leadership organizations.

25 (10) \$125,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for (a) staff at the office of
28 the superintendent of public instruction to coordinate and promote
29 efforts to develop integrated math, science, technology, and
30 engineering programs in schools and districts across the state; and
31 (b) grants of \$2,500 to provide twenty middle and high school
32 teachers each year with professional development training for
33 implementing integrated math, science, technology, and engineering
34 programs in their schools.

35 (11) \$135,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$135,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely for science, technology,
38 engineering and mathematics lighthouse projects, consistent with
39 chapter 238, Laws of 2010.

1 (12) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$3,000,000 of the general fund—state
3 appropriation for fiscal year 2015 are provided solely for a
4 beginning educator support program. School districts and/or regional
5 consortia may apply for grant funding. The superintendent shall
6 implement this program in 5 to 15 school districts and/or regional
7 consortia. The program provided by a district and/or regional
8 consortia shall include: A paid orientation; assignment of a
9 qualified mentor; development of a professional growth plan for each
10 beginning teacher aligned with professional certification; release
11 time for mentors and new teachers to work together; and teacher
12 observation time with accomplished peers. \$250,000 may be used to
13 provide statewide professional development opportunities for mentors
14 and beginning educators.

15 (13) \$250,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for advanced project lead the
18 way courses at ten high schools. To be eligible for funding in 2014,
19 a high school must have offered a foundational project lead the way
20 course during the 2012-13 school year. The 2014 funding must be used
21 for one-time start-up course costs for an advanced project lead the
22 way course, to be offered to students beginning in the 2013-14 school
23 year. To be eligible for funding in 2015, a high school must have
24 offered a foundational project lead the way course during the 2013-14
25 school year. The 2015 funding must be used for one-time start-up
26 course costs for an advanced project lead the way course, to be
27 offered to students beginning in the 2014-15 school year. The office
28 of the superintendent of public instruction and the education
29 research and data center at the office of financial management shall
30 track student participation and long-term outcome data.

31 (14) \$300,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2015 are provided solely for annual start-up grants for
34 aerospace and manufacturing technical programs housed at four skill
35 centers. The grants are provided for start-up equipment and
36 curriculum purchases. To be eligible for funding, the skill center
37 must agree to provide regional high schools with access to a
38 technology laboratory, expand manufacturing certificate and course
39 offerings at the skill center, and provide a laboratory space for

1 local high school teachers to engage in professional development in
2 the instruction of courses leading to student employment
3 certification in the aerospace and manufacturing industries. Once a
4 skill center receives a start-up grant, it is ineligible for
5 additional start-up funding in the following school year. The office
6 of the superintendent of public instruction shall administer the
7 grants in consultation with the center for excellence for aerospace
8 and advanced materials manufacturing.

9 (15) \$150,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for annual start-up grants to
12 six high schools to implement the aerospace assembler program.
13 Participating high schools must agree to offer the aerospace
14 assembler training program to students by spring semester of school
15 year 2013-14. Once a high school receives a start-up grant, it is
16 ineligible for additional start-up funding in the following school
17 year. The office of the superintendent of public instruction and the
18 education research and data center at the office of financial
19 management shall track student participation and long-term outcome
20 data.

21 (16) \$10,000,000 of the general fund—state appropriation for
22 fiscal year 2014 and \$5,027,000 of the general fund—state
23 appropriation for fiscal year 2015 are provided solely for the
24 provision of training for teachers in the performance-based teacher
25 principal evaluation program. Of the amounts appropriated in this
26 subsection, \$5,000,000 for fiscal year 2014 is a one-time
27 appropriation, and \$27,000 for fiscal year 2015 is a one-time
28 appropriation provided solely for the office of the superintendent of
29 public instruction to include foundational elements of cultural
30 competence that are aligned with standards developed by the
31 professional educator standards board within the content of the
32 training.

33 (17) \$3,600,000 of the general fund—state appropriation for
34 fiscal year 2014 and \$6,681,000 of the general fund—state
35 appropriation for fiscal year 2015 are provided solely for the
36 implementation of Engrossed Second Substitute Senate Bill No. 5329
37 (persistently failing schools). If the bill is not enacted by June
38 30, 2013, the amounts provided in this subsection shall lapse.

1 (18) \$100,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely to promote the financial
4 literacy of students. The effort will be coordinated through the
5 financial literacy public-private partnership.

6 (19) \$109,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$99,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the office of the
9 superintendent of public instruction to implement a youth dropout
10 prevention program that incorporates partnerships between community-
11 based organizations, schools, food banks and farms or gardens. The
12 office of the superintendent of public instruction shall select one
13 school district that must partner with an organization that is
14 operating an existing similar program and that also has the ability
15 to serve at least 40 students. Of the amount appropriated in this
16 subsection, up to \$10,000 may be used by the office of the
17 superintendent of public instruction for administration of the
18 program.

19 (20) \$1,827,000 of the general fund—state appropriation for
20 fiscal year 2014 and \$2,194,000 of the general fund—state
21 appropriation for fiscal year 2015 are provided solely to implement
22 Engrossed Substitute Senate Bill No. 5946 (strengthening student
23 educational outcomes). If the bill is not enacted by June 30, 2013,
24 the amounts provided in this subsection shall lapse.

25 (21) \$1,110,000 of the general fund—state appropriation for
26 fiscal year 2014 and \$1,061,000 of the general fund—state
27 appropriation for fiscal year 2015 are provided solely for chapter
28 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
29 acceleration). Of the amount appropriated in this section, forty-nine
30 thousand is provided as one-time funding.

31 (22) \$44,000 of the general fund—state appropriation for fiscal
32 year 2015 is provided solely for Substitute Senate Bill No. 6074
33 (homeless student educational outcomes). If the bill is not enacted
34 by June 30, 2014, the amount provided in this subsection shall lapse.

35 (23) \$83,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for Second Substitute Senate Bill No.
37 6163 (expanded learning). If the bill is not enacted by June 30,
38 2014, the amount provided in this subsection shall lapse.

1 (24) \$21,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for Senate Bill No. 6424 (biliteracy
3 seal). If the bill is not enacted by June 30, 2014, the amount
4 provided in this subsection shall lapse.

5 **Sec. 1511.** 2014 c 221 s 510 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**
8 **CHILD LEFT BEHIND ACT**

9 General Fund—Federal Appropriation. (~~(\$4,302,000)~~)
10 \$5,227,000

11 **Sec. 1512.** 2014 c 221 s 512 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
14 **BILINGUAL PROGRAMS**

15 General Fund—State Appropriation (FY 2014). \$97,796,000
16 General Fund—State Appropriation (FY 2015). (~~(\$110,084,000)~~)
17 \$109,788,000
18 General Fund—Federal Appropriation. \$72,116,000
19 TOTAL APPROPRIATION. (~~(\$279,996,000)~~)
20 \$279,700,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Each general fund fiscal year appropriation includes such
24 funds as are necessary to complete the school year ending in the
25 fiscal year and for prior fiscal year adjustments.

26 (2)(a) For the 2013-14 and 2014-15 school years, the
27 superintendent shall allocate funding to school districts for
28 transitional bilingual programs under RCW 28A.180.010 through
29 28A.180.080, including programs for exited students, as provided in
30 RCW 28A.150.260(10)(b) and the provisions of this section. In
31 calculating the allocations, the superintendent shall assume the
32 following averages: (i) Additional instruction of 4.7780 hours per
33 week per transitional bilingual program student in grades
34 kindergarten through twelve in school years 2013-14 and 2014-15; (ii)
35 additional instruction of 3.0000 hours per week in school year
36 2013-14 for the head count number of students who have exited the
37 transitional bilingual instruction program within the previous school

1 year based on their performance on the English proficiency
2 assessment; (iii) additional instruction of 3.0000 hours per week in
3 school year 2014-15 for the head count number of students who have
4 exited the transitional bilingual instruction program within the
5 previous two years based on their performance on the English
6 proficiency assessment; (iv) fifteen transitional bilingual program
7 students per teacher; (v) 36 instructional weeks per year; (vi) 900
8 instructional hours per teacher; and (vii) the district's average
9 staff mix and compensation rates as provided in sections 503 and 504
10 of this act.

11 (b) From July 1, 2013, to August 31, 2013, the superintendent
12 shall allocate funding to school districts for transitional bilingual
13 instruction programs as provided in section 514, chapter 50, Laws of
14 2011 1st sp. sess., as amended.

15 (3) The superintendent may withhold allocations to school
16 districts in subsection (2) of this section solely for the central
17 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
18 up to the following amounts: 1.70 percent for school year 2013-14 and
19 (~~1.53~~) 1.52 percent for school year 2014-15.

20 (4) The general fund—federal appropriation in this section is for
21 migrant education under Title I Part C and English language
22 acquisition, and language enhancement grants under Title III of the
23 elementary and secondary education act.

24 (5) \$35,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$35,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely to track current and former
27 transitional bilingual program students.

28 **Sec. 1513.** 2014 c 221 s 513 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
31 **ASSISTANCE PROGRAM**

32	General Fund—State Appropriation (FY 2014).	\$194,728,000
33	General Fund—State Appropriation (FY 2015).	((\$214,877,000))
34		<u>\$217,428,000</u>
35	General Fund—Federal Appropriation.	\$450,534,000
36	TOTAL APPROPRIATION.	((\$860,139,000))
37		<u>\$862,690,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund—state appropriations in this section are
4 subject to the following conditions and limitations:

5 (a) The appropriations include such funds as are necessary to
6 complete the school year ending in the fiscal year and for prior
7 fiscal year adjustments.

8 (b)(i) For the 2013-14 and 2014-15 school years, the
9 superintendent shall allocate funding to school districts for
10 learning assistance programs as provided in RCW 28A.150.260(10)(a),
11 except that the allocation for the additional instructional hours
12 shall be enhanced as provided in this section, which enhancements are
13 within the program of the basic education. In calculating the
14 allocations, the superintendent shall assume the following averages:

15 (A) Additional instruction of 2.3975 hours per week per funded
16 learning assistance program student for the 2013-14 school year and
17 the 2014-15 school year; (B) fifteen learning assistance program
18 students per teacher; (C) 36 instructional weeks per year; (D) 900
19 instructional hours per teacher; and (E) the district's average staff
20 mix and compensation rates as provided in sections 503 and 504 of
21 this act.

22 (ii) From July 1, 2013, to August 31, 2013, the superintendent
23 shall allocate funding to school districts for learning assistance
24 programs as provided in section 515, chapter 50, Laws of 2011 1st sp.
25 sess., as amended.

26 (c) A school district's funded students for the learning
27 assistance program shall be the sum of the district's full-time
28 equivalent enrollment in grades K-12 for the prior school year
29 multiplied by the district's percentage of October headcount
30 enrollment in grades K-12 eligible for free or reduced price lunch in
31 the prior school year. Starting with the allocation for the 2014-15
32 school year, the prior school year's October headcount enrollment for
33 free and reduced price lunch shall be as reported in the
34 comprehensive education data and research system.

35 (2) Allocations made pursuant to subsection (1) of this section
36 shall be adjusted to reflect ineligible applications identified
37 through the annual income verification process required by the
38 national school lunch program, as recommended in the report of the

1 state auditor on the learning assistance program dated February,
2 2010.

3 (3) The general fund—federal appropriation in this section is
4 provided for Title I Part A allocations of the no child left behind
5 act of 2001.

6 (4) A school district may carry over from one year to the next up
7 to 10 percent of the general fund—state funds allocated under this
8 program; however, carryover funds shall be expended for the learning
9 assistance program.

10 **Sec. 1514.** 2014 c 221 s 514 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 (1) Amounts distributed to districts by the superintendent
14 through part V of this act are for allocations purposes only, unless
15 specified by part V of this act, and do not entitle a particular
16 district, district employee, or student to a specific service, beyond
17 what has been expressly provided in statute. Part V of this act
18 restates the requirements of various sections of Title 28A RCW. If
19 any conflict exists, the provisions of Title 28A RCW control unless
20 this act explicitly states that it is providing an enhancement. Any
21 amounts provided in part V of this act in excess of the amounts
22 required by Title 28A RCW provided in statute, are not within the
23 program of basic education unless clearly stated by this act.

24 (2) To the maximum extent practicable, when adopting new or
25 revised rules or policies relating to the administration of
26 allocations in part V of this act that result in fiscal impact, the
27 office of the superintendent of public instruction shall attempt to
28 seek legislative approval through the budget request process.

29 (3) Appropriations made in this act to the office of the
30 superintendent of public instruction shall initially be allotted as
31 required by this act. Subsequent allotment modifications shall not
32 include transfers of moneys between sections of this act, except as
33 expressly provided in subsection (4) of this section.

34 (4) The appropriations to the office of the superintendent of
35 public instruction in this act shall be expended for the programs and
36 amounts specified in this act. However, after May 1, (~~2014~~) 2015,
37 unless specifically prohibited by this act and after approval by the
38 director of financial management, the superintendent of public
39 instruction may transfer state general fund appropriations for fiscal

1 year ((2014)) 2015 among the following programs to meet the
2 apportionment schedule for a specified formula in another of these
3 programs: General apportionment; employee compensation adjustments;
4 pupil transportation; special education programs; institutional
5 education programs; transitional bilingual programs; highly capable;
6 and learning assistance programs.

7 (5) The director of financial management shall notify the
8 appropriate legislative fiscal committees in writing prior to
9 approving any allotment modifications or transfers under this
10 section.

11 (6) As required by RCW 28A.710.110, the office of the
12 superintendent of public instruction shall transmit the charter
13 school authorizer oversight fee for the charter school commission to
14 the charter school oversight account.

15 **Sec. 1515.** 2014 c 221 s 515 (uncodified) is amended to read as
16 follows:

17 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

18	General Fund—State Appropriation (FY 2014).	\$466,000
19	General Fund—State Appropriation (FY 2015).	((\$556,000))
20		<u>\$559,000</u>
21	Charter School Oversight Account—State Appropriation. . .	((\$17,000))
22		<u>\$29,000</u>
23	TOTAL APPROPRIATION.	((\$1,039,000))
24		<u>\$1,054,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$125,000 of the general fund—state appropriation for fiscal
28 year 2014 is provided solely for the office of the attorney general
29 costs related to *League of Women Voters v. State of Washington*.

30 (2) \$137,000 of the general fund—state appropriation for fiscal
31 year 2015 is provided solely for charter school evaluation and
32 oversight.

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2014 c 221 s 604 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2014).	\$569,679,000
General Fund—State Appropriation (FY 2015).	((\$554,963,000))
	<u>\$600,136,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation.	\$17,548,000
Education Legacy Trust Account—State	
Appropriation.	((\$95,197,000))
	<u>\$47,703,000</u>
TOTAL APPROPRIATION.	((\$1,237,387,000))
	<u>\$1,235,066,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2014 and \$33,261,000 of the general fund—state appropriation for fiscal year 2015 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2014 and at least 7,170 full-time equivalent students in fiscal year 2015.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$100,000 of the general fund—state appropriation for fiscal year 2014 and \$100,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the aerospace center of excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (4) \$181,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$181,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the opportunity center for
12 employment and education internet technology integration project at
13 north Seattle community college.

14 (5) \$255,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$255,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for implementation of a maritime
17 industries training program at south Seattle community college.

18 (6) \$5,250,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$5,250,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the student achievement
21 initiative.

22 (7) \$500,000 of the general fund—state appropriation for fiscal
23 year 2014 is provided solely for implementation of Second Substitute
24 Senate Bill No. 5624 (STEM or career and tech ed). If the bill is not
25 enacted by June 30, 2013, the amount provided in this subsection
26 shall lapse.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for a pilot project to embed the year up
29 model within community college campuses.

30 (9) \$13,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$168,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the implementation of
33 Substitute Senate Bill No. 6129 (paraeducator development). If the
34 bill is not enacted by June 30, 2014, the amounts provided in this
35 subsection shall lapse.

36 (10) \$410,000 of the general fund—state appropriation for fiscal
37 year 2015 is provided solely for the mathematics engineering science
38 achievement community college programs.

1 (11) Community and technical colleges are not required to send
2 mass mailings of course catalogs to residents of their districts.
3 Community and technical colleges shall consider lower cost
4 alternatives, such as mailing postcards or brochures that direct
5 individuals to online information and other ways of acquiring print
6 catalogs.

7 (12) The state board for community and technical colleges shall
8 not use funds appropriated in this section to support intercollegiate
9 athletics programs.

10 **Sec. 1602.** 2014 c 221 s 605 (uncodified) is amended to read as
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2014).	\$247,063,000
14	General Fund—State Appropriation (FY 2015).	(\$239,472,000)
15		<u>\$237,607,000</u>
16	Geoduck Aquaculture Research Account—State	
17	Appropriation.	\$300,000
18	Education Legacy Trust Account—State Appropriation. . . .	\$13,998,000
19	Economic Development Strategic Reserve Account—	
20	State Appropriation.	\$3,000,000
21	Biotoxin Account—State Appropriation.	\$390,000
22	Accident Account—State Appropriation.	\$6,702,000
23	Medical Aid Account—State Appropriation.	\$6,528,000
24	Aquatic Land Enhancement Account—State Appropriation. . . .	\$700,000
25	State Toxics Control Account—State Appropriation.	\$1,120,000
26	TOTAL APPROPRIATION.	(\$519,273,000)
27		<u>\$517,408,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$300,000 of the geoduck aquaculture research account—state
31 appropriation is provided solely for the University of Washington sea
32 grant program to commission scientific research studies that examine
33 possible negative and positive effects, including the cumulative
34 effects and the economic contribution, of evolving shellfish
35 aquaculture techniques and practices on Washington's economy and
36 marine ecosystems. The research conducted for the studies is not
37 intended to be a basis for an increase in the number of shellfish
38 harvesting permits available and should be coordinated with any

1 research efforts related to ocean acidification. The University of
2 Washington must submit an annual report detailing any findings and
3 outline the progress of the study, consistent with RCW 43.01.036, to
4 the appropriate legislative committees by December 1st of each year.

5 (2) \$52,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$52,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for the center for international
8 trade in forest products in the college of forest resources.

9 (3) \$4,459,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$4,459,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the expansion of computer
12 science and engineering enrollments. The university will work with
13 the education research and data center to establish program baselines
14 and demonstrate enrollment increases. By September 1, 2014, and each
15 September 1st thereafter, the university shall provide a report that
16 provides the specific detail on how these amounts were spent in the
17 preceding fiscal year, including but not limited to the cost per
18 student, student completion rates, and the number of low-income
19 students enrolled in each program, any process changes or best-
20 practices implemented by the college, and how many students are
21 enrolled in computer science and engineering programs above the
22 2012-2013 academic year baseline.

23 (4) \$3,000,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for creation of a clean energy
26 institute. The institute shall integrate physical sciences and
27 engineering with a research focus on energy storage and solar energy.

28 (5) \$3,000,000 of the economic development strategic reserve
29 account appropriation is provided solely to support the joint center
30 for aerospace innovation technology.

31 (6) Within existing resources the University of Washington may:
32 (a) Form and implement an integrated innovation institute and
33 research, planning, and outreach initiatives at the Olympic national
34 resources center; and (b) accredit a four-year undergraduate forestry
35 program from the society of American foresters. Accreditation may
36 occur in conjunction with reaccreditation of the master of forest
37 resources program.

38 (7) \$700,000 of the aquatic lands enhancement account—state
39 appropriation and \$1,120,000 of the state toxics control account—

1 state appropriation are provided solely for the center on ocean
2 acidification and related work necessary to implement the
3 recommendations of the governor's blue ribbon task force on ocean
4 acidification. The university shall provide staffing for this
5 purpose.

6 (8) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2015 is provided solely for the institute of protein design to
8 support the commercialization of translational projects.

9 (9) \$400,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the University of Washington-Tacoma
11 to develop a law school.

12 (10) The University of Washington shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 **Sec. 1603.** 2014 c 221 s 606 (uncodified) is amended to read as
16 follows:

17 **FOR WASHINGTON STATE UNIVERSITY**

18	General Fund—State Appropriation (FY 2014).	\$156,867,000
19	General Fund—State Appropriation (FY 2015).	((\$154,106,000))
20		<u>\$153,044,000</u>
21	Education Legacy Trust Account—State Appropriation.	\$33,995,000
22	TOTAL APPROPRIATION.	((\$344,968,000))
23		<u>\$343,906,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Within existing resources, Washington State University shall
27 establish an accredited forestry program.

28 (2) \$2,856,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$2,857,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for the expansion of computer
31 science and engineering enrollments. The university will work with
32 the education research and data center to establish program baselines
33 and demonstrate enrollment increases. By September 1, 2014, and each
34 September 1st thereafter, the university shall provide a report that
35 provides the specific detail on how these amounts were spent in the
36 preceding fiscal year, including but not limited to the cost per
37 student, student completion rates, and the number of low-income
38 students enrolled in each program, any process changes or best-

1 practices implemented by the college, and how many students are
2 enrolled in computer science and engineering programs above the
3 2012-2013 academic year baseline.

4 (3) \$25,000 of the general fund—state appropriation for fiscal
5 year 2014 is provided solely for the Ruckelshaus center to
6 collaborate with local governments, the media, and representatives of
7 the public regarding public record requests made to local government.
8 The center shall facilitate meetings and discussions and report to
9 the appropriate committees of the legislature. The report shall
10 include information on:

11 (a) Recommendations related to balancing open public records with
12 concerns of local governments related to interfering with the work of
13 the local government;

14 (b) Resources necessary to accommodate requests;

15 (c) Potential harassment of government employees;

16 (d) Potential safety concerns of people named in the record;

17 (e) Potentially assisting criminal activity; and

18 (f) Other issues brought forward by the participants.

19 The center shall report to the appropriate committees of the
20 legislature by December 15, 2013.

21 (4) \$300,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the Washington State
24 University agricultural research center to conduct public outreach
25 and education related to nonlethal methods of mitigating conflicts
26 between livestock and large wild carnivores. Of the amounts provided
27 in this subsection, \$200,000 of the general fund—state appropriation
28 for fiscal year 2014 and \$200,000 of the general fund—state
29 appropriation for fiscal year 2015 are provided solely to the center
30 to conduct a detailed analysis of such methods. The amounts
31 appropriated in this subsection may not be subject to an
32 administrative fee or charge, and must be used for costs directly
33 associated with the research and analysis.

34 (5) \$2,400,000 of the general fund—state appropriation for fiscal
35 year 2014 and \$3,600,000 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely for expansion of medical
37 education and biomedical research in Spokane.

38 (6) \$250,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (7) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 **Sec. 1604.** 2014 c 221 s 607 (uncodified) is amended to read as
6 follows:

7 **FOR EASTERN WASHINGTON UNIVERSITY**

8	General Fund—State Appropriation (FY 2014).	\$31,386,000
9	General Fund—State Appropriation (FY 2015).	(\$31,808,000)
10		<u>\$31,525,000</u>
11	Education Legacy Trust Account—State	
12	Appropriation.	\$14,941,000
13	TOTAL APPROPRIATION.	(\$78,135,000)
14		<u>\$77,852,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) At least \$200,000 of the general fund—state appropriation for
18 fiscal year 2014 and at least \$200,000 of the general fund—state
19 appropriation for fiscal year 2015 shall be expended on the Northwest
20 autism center.

21 (2) \$1,000,000 of the general fund—state appropriation for fiscal
22 year 2015 is provided solely for the expansion of engineering
23 enrollments. The university will work with the education research and
24 data center to establish program baselines and demonstrate enrollment
25 increases. By September 1, 2015, and each September 1st thereafter,
26 the university shall provide a report that provides the specific
27 detail on how these amounts were spent in the preceding fiscal year,
28 including but not limited to the cost per student, student completion
29 rates, and the number of low-income students enrolled in each
30 program, any process changes or best-practices implemented by the
31 college, and how many students are enrolled in computer science and
32 engineering programs above the 2013-2014 academic year baseline.

33 (3) Eastern Washington University shall not use funds
34 appropriated in this section to support intercollegiate athletics
35 programs.

36 **Sec. 1605.** 2014 c 221 s 608 (uncodified) is amended to read as
37 follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2014).	\$29,733,000
3	General Fund—State Appropriation (FY 2015).	(\$29,487,000)
4		<u>\$29,239,000</u>
5	Education Legacy Trust Account—State Appropriation.	\$19,076,000
6	TOTAL APPROPRIATION.	(\$78,296,000)
7		<u>\$78,048,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$25,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the college of education to conduct
12 a study identifying the duties encompassed in a state-funded
13 teacher's typical work day. The study must include an estimate of the
14 percent of a teacher's typical day that is spent on teaching related
15 duties and the percentage of the teacher's day that is spent on
16 duties that are not directly related to teaching. The university
17 shall submit a report to the appropriate committees of the
18 legislature by December 1, 2013.

19 (2) Amounts appropriated in this section are sufficient for the
20 university to develop a plan to create an online degree granting
21 entity that awards degrees based on an alternative credit model. The
22 university shall submit a final plan by December 1, 2013, to the
23 higher education committees of the legislature.

24 (3) Central Washington University shall not use funds
25 appropriated in this section to support intercollegiate athletics
26 programs.

27 (4) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for the expansion of computer science
29 and engineering enrollments. The university will work with the
30 education research and data center to establish program baselines and
31 demonstrate enrollment increases. By September 1, 2015, and each
32 September 1st thereafter, the university shall provide a report that
33 provides the specific detail on how these amounts were spent in the
34 preceding fiscal year, including but not limited to the cost per
35 student, student completion rates, and the number of low-income
36 students enrolled in each program, any process changes or best-
37 practices implemented by the college, and how many students are
38 enrolled in computer science and engineering programs above the
39 2013-2014 academic year baseline.

1 **Sec. 1606.** 2014 c 221 s 609 (uncodified) is amended to read as
2 follows:

3 **FOR THE EVERGREEN STATE COLLEGE**

4	General Fund—State Appropriation (FY 2014).	\$18,351,000
5	General Fund—State Appropriation (FY 2015).	(\$17,371,000)
6		<u>\$17,230,000</u>
7	Education Legacy Trust Account—State Appropriation.	\$5,450,000
8	TOTAL APPROPRIATION.	(\$41,172,000)
9		<u>\$41,031,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$100,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$50,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the Washington state
15 institute for public policy to conduct a comprehensive retrospective
16 outcome evaluation and return on investment analysis of the early
17 learning childhood program pursuant to Senate Bill No. 5904 (high
18 quality early learning). This evaluation is due December 15, 2014. If
19 the bill is not enacted by June 30, 2013, the amount provided in this
20 subsection shall lapse.

21 (2) \$50,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the Washington state
24 institute for public policy to develop a risk assessment instrument
25 for patients committed for involuntary treatment in Washington state.

26 (3) \$58,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$27,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the Washington state
29 institute for public policy to prepare an inventory of evidence-based
30 and research-based effective practices, activities, and programs for
31 use by school districts in the learning assistance program pursuant
32 to Engrossed Second Substitute Senate Bill No. 5946 (student
33 educational outcomes), including partnerships with community-based
34 organizations that deliver academic and nonacademic supports to
35 students who are significantly at-risk of not being successful in
36 school, such as one-to-one services to overcome barriers of success
37 at school and school-wide afterschool academic support. The initial
38 inventory is due by August 1, 2014, and shall be updated every two

1 years thereafter. If the bill is not enacted by June 30, 2013, the
2 amounts provided in this subsection shall lapse.

3 (4) \$50,000 of the general fund—state appropriation for fiscal
4 year 2014 are provided solely for the Washington state institute for
5 public policy to provide expertise to the department of corrections
6 on the implementation of programming that follows the risk needs
7 responsivity model. In consultation with the department of
8 corrections, the institute will systematically review selected
9 programs for outcome measures.

10 (5) The Washington state institute for public policy shall
11 examine the drug offender sentencing alternative for offenders
12 sentenced to residential treatment in the community. The institute
13 shall examine its effectiveness on recidivism and conduct a benefit-
14 cost analysis. The institute shall report its findings by December 1,
15 2014.

16 (6) \$75,000 of the general fund—state appropriation for fiscal
17 year 2015 is provided solely for Washington state institute for
18 public policy to complete a comprehensive assessment of the
19 utilization and capacity needs of crisis mental health services
20 provided by the department of social and health services. The study
21 shall include, but not be limited to:

22 (a) An update to statewide utilization and capacity figures for
23 evaluation and treatment facilities, inpatient psychiatric beds, and
24 regional support network-funded crisis facilities, including an
25 estimate of the effect of the implementation of chapter 280, Laws of
26 2010 and chapter 335, Laws of 2013 on the capacity of the involuntary
27 commitment system. The department shall work with the institute as
28 needed on data collection procedures necessary to identify
29 commitments associated with newly implemented standards;

30 (b) A longitudinal study of outcomes and public costs for adults
31 receiving regional support network-funded crisis response services
32 compared to adults evaluated for involuntary commitment who are not
33 subsequently committed, and adults who receive a seventy-two hour
34 involuntary commitment. Outcomes may include subsequent jail bookings
35 or convictions, use of publicly funded medical care, and deaths; and

36 (c) A review of practices in other states regarding third-party
37 initiation of a civil commitment petition, and an assessment of the
38 comparative effectiveness of this change compared to other
39 alternative practices for which comprehensive studies are available.

1 A preliminary report must be provided by December 1, 2015, and a
2 final report by December 1, 2016.

3 (7) \$50,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for Washington state institute for
5 public policy to conduct a comprehensive study of tobacco and e-
6 cigarette prevention programs that will yield the highest public
7 health benefit and reduce tobacco use. In conducting this study, the
8 institute shall identify: (a) The most effective population-based
9 approaches and what targeted populations will yield the greatest
10 return on investment; and (b) other state models, including the
11 "Friday night light" program in California, that yield the greatest
12 likelihood of reducing state health care costs. The institute shall
13 work with the department of health to determine which programs can be
14 brought to scale most efficiently. The institute shall report its
15 findings to the appropriate committees of the legislature by December
16 31, 2014.

17 (8) Funding provided in this section is sufficient for The
18 Evergreen State College to continue operations of the Longhouse
19 Center and the Northwest Indian applied research institute.

20 (9) Notwithstanding other provisions in this section, the board
21 of directors for the Washington state institute for public policy may
22 adjust due dates for projects included on the institute's 2013-2015
23 work plan as necessary to efficiently manage workload.

24 (10) The Evergreen State College shall not use funds appropriated
25 in this section to support intercollegiate athletics programs.

26 **Sec. 1607.** 2014 c 221 s 610 (uncodified) is amended to read as
27 follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2014).	\$44,521,000
30	General Fund—State Appropriation (FY 2015).	(\$43,341,000)
31		<u>\$43,005,000</u>
32	Education Legacy Trust Account—State	
33	Appropriation.	\$12,895,000
34	TOTAL APPROPRIATION.	(\$100,757,000)
35		<u>\$100,421,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$1,497,000 of the general fund—state appropriation for fiscal
 2 year 2014 and \$1,498,000 of the general fund—state appropriation for
 3 fiscal year 2015 are provided solely for the expansion of computer
 4 science and engineering enrollments. The university will work with
 5 the education research and data center to establish program baselines
 6 and demonstrate enrollment increases. By September 1, 2014, and each
 7 September 1st thereafter, the university shall provide a report that
 8 provides the specific detail on how these amounts were spent in the
 9 preceding fiscal year, including but not limited to the cost per
 10 student, student completion rates, and the number of low-income
 11 students enrolled in each program, any process changes or best-
 12 practices implemented by the college, and how many students are
 13 enrolled in computer science and engineering programs above the
 14 2012-2013 academic year baseline.

15 (2) Western Washington University shall not use funds
 16 appropriated in this section to support intercollegiate athletics
 17 programs.

18 **Sec. 1608.** 2014 c 221 s 611 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
 21 **ADMINISTRATION**

22	General Fund—State Appropriation (FY 2014).	\$5,320,000
23	General Fund—State Appropriation (FY 2015).	((\$5,287,000))
24		<u>\$5,258,000</u>
25	General Fund—Federal Appropriation.	\$4,811,000
26	TOTAL APPROPRIATION.	((\$15,418,000))
27		<u>\$15,389,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The student achievement council is
 30 authorized to increase or establish fees for initial degree
 31 authorization, degree authorization renewal, degree authorization
 32 reapplication, new program applications, and new site applications
 33 pursuant to RCW 28B.85.060.

34 **Sec. 1609.** 2014 c 221 s 612 (uncodified) is amended to read as
 35 follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
 37 **ASSISTANCE**

1	General Fund—State Appropriation (FY 2014).	\$245,124,000
2	General Fund—State Appropriation (FY 2015).	(\$244,666,000)
3		<u>\$244,643,000</u>
4	General Fund—Federal Appropriation.	\$11,639,000
5	General Fund—Private/Local Appropriation.	\$334,000
6	Education Legacy Trust Account—State Appropriation.	(\$79,651,000)
7		<u>\$79,560,000</u>
8	Washington Opportunity Pathways Account—State	
9	Appropriation.	\$141,000,000
10	TOTAL APPROPRIATION.	(\$722,414,000)
11		<u>\$722,300,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$237,454,000 of the general fund—state appropriation for
15 fiscal year 2014, \$237,455,000 of the general fund—state
16 appropriation for fiscal year 2015, \$6,000,000 of the education
17 legacy trust account—state appropriation, and \$141,000,000 of the
18 Washington opportunity pathways account—state appropriation are
19 provided solely for student financial aid payments under the state
20 need grant and state work study programs including up to four percent
21 administrative allowance for the state work study program. Of the
22 amounts provided in this subsection, \$100,000 of the general fund—
23 state appropriation for fiscal year 2015 is provided solely for the
24 council to develop an alternative financial aid application system to
25 implement Senate Bill No. 6523 (higher education opportunities).

26 (2) Changes made to the state need grant program in the 2011-2013
27 fiscal biennium are continued in the 2013-2015 fiscal biennium
28 including aligning increases in awards given to private institutions
29 with the annual tuition increases for public research institutions or
30 the private institution's average annual tuition increase experience
31 of 3.5 percent per year, whichever is less. For the 2015-2017 fiscal
32 biennium, it is the intent of the legislature to reconsider grant
33 awards for students at private four-year institutions.

34 (3) Changes made to the state work study program in the 2009-2011
35 and 2011-2013 fiscal biennia are continued in the 2013-2015 fiscal
36 biennium including maintaining the increased required employer share
37 of wages; adjusted employer match rates; discontinuation of
38 nonresident student eligibility for the program; and revising
39 distribution methods to institutions by taking into consideration

1 other factors such as off-campus job development, historical
2 utilization trends, and student need.

3 (4) Within the funds appropriated in this section, eligibility
4 for the state need grant shall include students with family incomes
5 at or below 70 percent of the state median family income (MFI),
6 adjusted for family size, and shall include students enrolled in
7 three to five credit-bearing quarter credits, or the equivalent
8 semester credits. Awards for all students shall be adjusted by the
9 estimated amount by which Pell grant increases exceed projected
10 increases in the noninstructional costs of attendance. Awards for
11 students with incomes between 51 and 70 percent of the state median
12 shall be prorated at the following percentages of the award amount
13 granted to those with incomes below 51 percent of the MFI: 70 percent
14 for students with family incomes between 51 and 55 percent MFI; 65
15 percent for students with family incomes between 56 and 60 percent
16 MFI; 60 percent for students with family incomes between 61 and 65
17 percent MFI; and 50 percent for students with family incomes between
18 66 and 70 percent MFI.

19 (5)(a) Students who are eligible for the college bound
20 scholarship shall be given priority for the state need grant program
21 if the students have applied by the institution's priority financial
22 aid deadline and have completed their financial aid file in a timely
23 manner. These eligible college bound students whose family incomes
24 are in the 0-65 median family income ranges shall be awarded the
25 maximum state need grant for which they are eligible under state
26 policies and may not be denied maximum state need grant funding due
27 to institutional policies or delayed awarding of college bound
28 scholarship students.

29 (b) In calculating the college bound award, public institutions
30 of higher education shall be subject to the conditions and
31 limitations in RCW 28B.15.102 and shall not utilize college bound
32 funds to offset tuition costs from rate increases in excess of levels
33 authorized in section 603, chapter 50, Laws of 2011 and those assumed
34 in section 602 or 603 of this act.

35 (6) (~~(\$48,297,000)~~) \$48,206,000 of the education legacy trust
36 account—state appropriation is provided solely for the college bound
37 scholarship program and may support scholarships for summer session.
38 This amount assumes that college bound scholarship recipients will
39 receive priority for state need grant awards in fiscal year 2014 and
40 fiscal year 2015. If this policy of prioritization is not fully

1 achieved, it is the intent of this legislation to provide
2 supplemental appropriations in the 2014 supplemental operating
3 budget.

4 (7) \$2,236,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$2,236,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the passport to college
7 program. The maximum scholarship award shall be \$5,000. The board
8 shall contract with a nonprofit organization to provide support
9 services to increase student completion in their postsecondary
10 program and shall, under this contract, provide a minimum of \$500,000
11 in fiscal years 2014 and 2015 for this purpose.

12 (8) \$25,354,000 of the education legacy trust account—state
13 appropriation is provided solely to meet state match requirements
14 associated with the opportunity scholarship program.

15 (9) In developing the skilled and educated workforce report
16 pursuant to RCW 28B.77.080(3), the council shall use the bureau of
17 labor statistics analysis of the education and training requirements
18 of occupations, in addition to any other method the council may
19 choose to use, to assess the number and type of higher education and
20 training credentials required to match employer demand for a skilled
21 and educated workforce.

22 **Sec. 1610.** 2014 c 221 s 614 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF EARLY LEARNING**

25	General Fund—State Appropriation (FY 2014).	\$30,605,000
26	General Fund—State Appropriation (FY 2015).	((\$52,336,000))
27		<u>\$52,272,000</u>
28	General Fund—Federal Appropriation.	((\$295,177,000))
29		<u>\$298,405,000</u>
30	General Fund—Private/Local <u>Appropriation</u>	\$50,000
31	Opportunity Pathways Account—State Appropriation.	\$80,000,000
32	Home Visiting Services Account—State Appropriation.	\$2,868,000
33	Home Visiting Services Account—Federal Appropriation.	\$22,753,000
34	Children's Trust Account—State Appropriation.	\$180,000
35	TOTAL APPROPRIATION.	((\$483,969,000))
36		<u>\$487,133,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$20,229,000 of the general fund—state appropriation for
2 fiscal year 2014, \$36,474,000 of the general fund—state appropriation
3 for fiscal year 2015, and \$80,000,000 of the opportunity pathways
4 account appropriation are provided solely for the early childhood
5 education assistance program services. Of these amounts, \$10,284,000
6 is a portion of the biennial amount of state maintenance of effort
7 dollars required to receive federal child care and development fund
8 grant dollars.

9 (2) \$638,000 of the general fund—state appropriation for fiscal
10 year 2014, and \$638,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for child care resource and
12 referral network services.

13 (3) \$200,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely to develop and provide
16 culturally relevant supports for parents, family, and other
17 caregivers.

18 (4) The department is the lead agency for and recipient of the
19 federal child care and development fund grant. Amounts within this
20 grant shall be used to fund child care licensing, quality
21 initiatives, agency administration, and other costs associated with
22 child care subsidies. The department shall transfer a portion of this
23 grant to the department of social and health services to fund the
24 child care subsidies paid by the department of social and health
25 services on behalf of the department of early learning.

26 (5) \$1,434,000 of the general fund—state appropriation for fiscal
27 year 2014, \$1,434,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for expenditure into the home
29 visiting services account. This funding is intended to meet federal
30 maintenance of effort requirements and to secure private matching
31 funds.

32 (6)(a) \$153,717,000 of the general fund—federal appropriation is
33 provided solely for the working connections child care program under
34 RCW 43.215.135.

35 (b) In addition to groups that were given prioritized access to
36 the working connections child care program effective March 1, 2011,
37 the department shall also give prioritized access into the program to
38 families in which a parent of a child in care is a minor who is not

1 living with a parent or guardian and who is a full-time student in a
2 high school that has a school-sponsored on-site child care center.

3 (c) Within the amounts provided in (a) of this subsection, the
4 department is authorized to serve up to 20 percent of the working
5 connections households through contracted slots. The department may
6 achieve this by contracting with the working connections child care
7 providers and with early childhood education assistance program
8 providers to braid funding between working connection child care
9 program and the education assistance program to support a full-day
10 preschool experience for eligible children.

11 (7) Within available amounts, the department in consultation with
12 the office of financial management and the department of social and
13 health services shall report quarterly enrollments and active
14 caseload for the working connections child care program to the
15 legislative fiscal committees and the legislative-executive WorkFirst
16 oversight task force. The report shall also identify the number of
17 cases participating in both temporary assistance for needy families
18 and working connections child care. The department must also report
19 on the number of children served through contracted slots.

20 (8) \$1,194,000 of the general fund—state appropriation for fiscal
21 year 2014, \$1,738,000 of the general fund—state appropriation for
22 fiscal year 2015, and \$13,424,000 of the general fund—federal
23 appropriation are provided solely for the seasonal child care
24 program. If federal sequestration cuts are realized, cuts to the
25 seasonal child care program must be proportional to other federal
26 reductions made within the department.

27 (9) \$4,438,000 of the general fund—state appropriation for fiscal
28 year 2014, \$4,674,000 of the general fund—state appropriation for
29 fiscal year 2015, and \$236,000 of the general fund—federal
30 appropriation are provided solely for the medicaid treatment child
31 care (MTCC) program. The department shall contract for MTCC services
32 to provide therapeutic child care and other specialized treatment
33 services to abused, neglected, at-risk, and/or drug-affected
34 children. Priority for services shall be given to children referred
35 from the department of social and health services children's
36 administration. In addition to referrals made by children's
37 administration, the department shall authorize services for children
38 referred to the MTCC program, as long as the children meet the

1 eligibility requirements as outlined in the Washington state plan for
2 the MTCC program.

3 (a) Of the amounts appropriated in this subsection, \$60,000 per
4 fiscal year may be used by the department for administering the MTCC
5 program, if needed.

6 (b) Of the amounts provided in this subsection, \$1,916,000 of the
7 general fund—state appropriation for fiscal year 2014 is provided
8 solely to continue providing services in the event of losing federal
9 funding for the MTCC program. To the extent that the moneys provided
10 in this subsection (9)(b) are not necessary for this purpose, the
11 amounts provided shall lapse.

12 (10) \$150,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for a contract with a nonprofit
15 entity experienced in the provision of promoting early literacy for
16 children through pediatric office visits.

17 (11) \$721,000 of the general fund—state appropriation for fiscal
18 year 2014 is provided solely for the department to complete
19 development work of the electronic benefits transfer system.

20 (12) \$221,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$1,234,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of an
23 electronic benefits transfer system. To the maximum extent possible,
24 the department shall work to integrate this system with the
25 department of social and health services payment system. The amounts
26 provided in this subsection are conditioned on the department
27 satisfying the requirements of the project management oversight
28 standards and policies established by the office of the chief
29 information officer.

30 (13) \$32,000 of the general fund—state appropriation for fiscal
31 year 2014 is provided solely for implementation of Second Substitute
32 Senate Bill No. 5595 (child care reform). (~~if the bill is not~~
33 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
34 ~~shall lapse.~~)

35 (14)(a)(i) The department of early learning is required to
36 provide to the education research and data center, housed at the
37 office of financial management, data on all state-funded early
38 childhood programs. These programs include the early support for
39 infants and toddlers, early childhood education and assistance

1 program (ECEAP), and the working connections and seasonal subsidized
2 childcare programs including license exempt facilities or family,
3 friend, and neighbor care. The data provided by the department to the
4 education research data center must include information on children
5 who participate in these programs, including their name and date of
6 birth, and dates the child received services at a particular
7 facility.

8 (ii) The ECEAP early learning professionals must enter
9 qualifications into the department's professional development
10 registry during the 2013-14 school year. By October 2015, the
11 department must provide ECEAP early learning professional data to the
12 education research data center.

13 (iii) The department must request federally funded head start
14 programs to voluntarily provide data to the department and the
15 education research data center that is equivalent to what is being
16 provided for state-funded programs.

17 (iv) The education research and data center must provide a report
18 on early childhood program participation and K-12 outcomes to the
19 house of representatives appropriations committee and the senate ways
20 and means committee using available data by November 2013 for the
21 school year ending in 2012 and again in March 2014 for the school
22 year ending in 2013.

23 (b) The department, in consultation with the department of social
24 and health services, must withhold payment for services to early
25 childhood programs that do not report on the name, date of birth, and
26 the dates a child received services at a particular facility.

27 (15) \$2,369,000 of the general fund—state appropriation for
28 fiscal year 2015 is provided solely for the department to implement
29 early achievers tiered reimbursement for child care center providers.
30 The department shall establish tiered reimbursement pilot projects
31 for providers in levels III, IV, and V of early achievers. The tiered
32 reimbursement rates shall be implemented equitably across provider
33 types. The department shall base the rates for tiered reimbursement
34 on the child care cost model study completed in 2013 and factor in
35 any increases in the base subsidy rate in establishing the tier
36 reimbursement rates.

37 **Sec. 1611.** 2014 c 221 s 615 (uncodified) is amended to read as
38 follows:

39 **FOR THE STATE SCHOOL FOR THE BLIND**

1	General Fund—State Appropriation (FY 2014).	\$5,975,000
2	General Fund—State Appropriation (FY 2015).	(\$5,752,000)
3		<u>\$5,853,000</u>
4	General Fund—Private/Local Appropriation.	\$5,000
5	TOTAL APPROPRIATION.	(\$11,732,000)
6		<u>\$11,833,000</u>

7 **Sec. 1612.** 2014 c 221 s 616 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
10 **LOSS**

11	General Fund—State Appropriation (FY 2014).	\$8,758,000
12	General Fund—State Appropriation (FY 2015).	(\$8,528,000)
13		<u>\$8,881,000</u>
14	TOTAL APPROPRIATION.	(\$17,286,000)
15		<u>\$17,639,000</u>

16 **Sec. 1613.** 2014 c 221 s 617 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE ARTS COMMISSION**

19	General Fund—State Appropriation (FY 2014).	\$1,093,000
20	General Fund—State Appropriation (FY 2015).	(\$1,093,000)
21		<u>\$1,105,000</u>
22	General Fund—Federal Appropriation.	\$2,071,000
23	General Fund—Private/Local Appropriation.	\$29,000
24	TOTAL APPROPRIATION.	(\$4,286,000)
25		<u>\$4,298,000</u>

26 **Sec. 1614.** 2014 c 221 s 619 (uncodified) is amended to read as
27 follows:

28 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

29	General Fund—State Appropriation (FY 2014).	\$1,624,000
30	General Fund—State Appropriation (FY 2015).	(\$1,558,000)
31		<u>\$1,557,000</u>
32	TOTAL APPROPRIATION.	(\$3,182,000)
33		<u>\$3,181,000</u>

(End of part)

PART XVII
SPECIAL APPROPRIATIONS

Sec. 1701. 2014 c 221 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2014)	\$830,140,000
General Fund—State Appropriation (FY 2015)	((973,235,000))
	<u>\$958,648,000</u>
State Building Construction Account—State	
Appropriation	((8,164,000))
	<u>\$5,164,000</u>
Columbia River Basin Water Supply Development	
Account—State Appropriation	\$473,000
State Taxable Building Construction Account—State	
Appropriation	((2,621,000))
	<u>\$1,621,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State	
Appropriation	\$2,320,000
Hood Canal Aquatic Rehabilitation Bond Account—State	
Appropriation	\$1,000
Columbia River Basin Taxable Bond Water Supply	
Development Account—State Appropriation	\$182,000
<u>Debt-Limit General Fund Bond Retirement Account—State</u>	
<u>Appropriation</u>	<u>\$236,000,000</u>
TOTAL APPROPRIATION	((1,817,136,000))
	<u>\$2,034,549,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund—state appropriation for fiscal year 2014 shall be expended into the debt-limit general fund bond retirement account by June 30, 2014.

Sec. 1702. 2014 c 221 s 704 (uncodified) is amended to read as follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

3	General Fund—State Appropriation (FY 2014).	\$1,401,000
4	General Fund—State Appropriation (FY 2015).	\$1,401,000
5	State Building Construction Account—State	
6	Appropriation.	((\$2,156,000))
7		<u>\$1,156,000</u>
8	Columbia River Basin Water Supply Development	
9	Account—State Appropriation.	\$66,000
10	State Taxable Building Construction Account—State	
11	Appropriation.	\$324,000
12	Hood Canal Aquatic Rehabilitation Bond Account—State	
13	Appropriation.	((\$1,000))
14		<u>\$2,000</u>
15	Columbia River Basin Taxable Bond Water Supply	
16	Development Account—State Appropriation.	\$18,000
17	TOTAL APPROPRIATION.	((\$5,367,000))
18		<u>\$4,368,000</u>

19 **Sec. 1703.** 2014 c 221 s 706 (uncodified) is amended to read as
 20 follows:

21 **FOR THE STATE TREASURER—COUNTY PUBLIC HEALTH ASSISTANCE**

22	General Fund—State Appropriation (FY 2014).	\$36,386,000
23	General Fund—State Appropriation (FY 2015).	\$36,386,000
24	TOTAL APPROPRIATION.	\$72,772,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations: The state treasurer shall distribute the
 27 appropriations to the following counties and health districts in the
 28 amounts designated to support public health services, including
 29 public health nursing:

30	Health District	FY 2014	FY 2015	2013-15
31				Biennium
32	Adams County Health District	\$121,213	\$121,213	\$242,426
33	Asotin County Health District	\$159,890	\$159,890	\$319,780
34	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
35	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
36	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802

1	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
2	Skamania County Health Department	\$111,327	\$111,327	\$222,654
3	Columbia County Health District	\$119,991	\$119,991	\$239,982
4	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
5	Garfield County Health District	\$93,154	\$93,154	\$186,308
6	Grant County Health District	\$297,761	(\$297,762)	(\$595,523)
7			<u>\$297,761</u>	<u>\$595,522</u>
8	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
9	Island County Health Department	\$255,224	(\$225,224)	\$510,448
10			<u>\$255,224</u>	
11	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
12	Seattle-King County Department of Public Health	\$10,558,598	\$12,685,521	\$23,244,119
13	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
14	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
15	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
16	Lewis County Health Department	\$263,134	\$263,134	\$526,268
17	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
18	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
19	Okanogan County Health District	\$169,882	\$169,882	\$339,764
20	Pacific County Health Department	\$169,075	\$169,075	\$338,150
21	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
22	San Juan County Health and Community Services	\$2,253,493	\$126,569	\$2,380,062
23	Skagit County Health Department	\$449,745	\$449,745	\$899,490
24	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
25	Spokane County Health District	\$2,877,318	\$2,877,318	(\$5,574,636)
26				<u>\$5,754,636</u>
27	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
28	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
29	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
30	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
31	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
32	Whitman County Health Department	\$189,355	\$189,355	\$378,710

1	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
2	TOTAL APPROPRIATIONS	\$36,386,001	(\$36,386,001)	(\$72,772,002)
3			<u>\$36,386,000</u>	<u>\$72,772,001</u>

4 **Sec. 1704.** 2013 2nd sp.s. c 4 s 712 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
7 **SYSTEMS**

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations for the law
10 enforcement officers' and firefighters' retirement system shall be
11 made on a monthly basis consistent with chapter 41.45 RCW, and the
12 appropriations for the judges and judicial retirement systems shall
13 be made on a quarterly basis consistent with chapters 2.10 and 2.12
14 RCW.

15 (1) There is appropriated for state contributions to the law
16 enforcement officers' and firefighters' retirement system:

17	General Fund—State Appropriation (FY 2014).	\$58,700,000
18	General Fund—State Appropriation (FY 2015).	(\$61,600,000)
19		<u>\$59,600,000</u>
20	TOTAL APPROPRIATION.	(\$120,300,000)
21		<u>\$118,300,000</u>

22 (2) There is appropriated for contributions to the judicial
23 retirement system:

24	General Fund—State Appropriation (FY 2014).	\$10,600,000
25	General Fund—State Appropriation (FY 2015).	\$10,600,000
26	TOTAL APPROPRIATION.	\$21,200,000

27 **Sec. 1705.** 2014 c 221 s 708 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EXTRAORDINARY CRIMINAL JUSTICE**
30 **COSTS**

31	General Fund—State Appropriation ((FY 2014)) <u>(FY 2015)</u> . . .	\$590,000
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32 The appropriation in this section is subject to the following
33 conditions and limitations: The director of financial management
34 shall distribute \$500,000 to Clallam county, \$72,000 to Mason county,

1 and \$18,000 to Klickitat county for extraordinary criminal justice
2 costs pursuant to RCW 43.330.190.

3 **Sec. 1706.** 2014 c 221 s 709 (uncodified) is amended to read as
4 follows:

5 **FOR SUNDRY CLAIMS**

6 The following sums, or so much thereof as may be necessary, are
7 appropriated from the general fund for fiscal year 2014 or fiscal
8 year 2015, unless otherwise indicated, for relief of various
9 individuals, firms, and corporations for sundry claims.

10 (1) These appropriations are to be disbursed on vouchers approved
11 by the director of the department of enterprise services, except as
12 otherwise provided, for reimbursement of criminal defendants
13 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
14 follows:

- 15 ~~((1))~~ (a) Tony M. Noble, claim number 99970075. \$5,670
- 16 ~~((2))~~ (b) Patrick Earl, claim number 99970076. \$2,799
- 17 ~~((3))~~ (c) Stephen J. Felice, claim number 99970076. . . \$17,275
- 18 ~~((4))~~ (d) Michael Felice, claim number 99970076. . . . \$93,809
- 19 ~~((5))~~ (e) Noe Angel Aranda Hernandez, claim number
20 99970077. \$12,500
- 21 ~~((6))~~ (f) Anderson Durham, claim number 99970071. . . . \$11,000
- 22 ~~((7))~~ (g) Chase Balzer, claim number 99970078. \$5,953
- 23 ~~((8))~~ (h) Kent Wescott, claim number 99970079. \$13,447
- 24 ~~((9))~~ (i) Tommy Villanueva, claim number 99970080. . . \$70,099
- 25 (j) Alonzo French, claim number 99970081. \$11,065
- 26 (k) Jason Hansen, claim number 99970083. \$12,352
- 27 (l) Chad O'Neill, claim number 99970085. \$109,414
- 28 (m) John Hall, claim number 99970086. \$1,100
- 29 (n) Gail Gerlach, claim number 99970087. \$221,575
- 30 (o) Mathew Hope, claim number 9997090. \$20,900
- 31 (p) Charles Thomas, claim number 99970092. \$640
- 32 (q) Abram Bergamo, claim number 99970093. \$13,813
- 33 (r) Gary Jeudy, claim number 99970095. \$16,446
- 34 (s) Brian Jackson, claim number 99970100. \$8,500
- 35 (t) Casey Balch, claim number 99970097. \$111,095
- 36 (u) Douglas McRae, claim number 99970099. \$101,899
- 37 (v) Gregory Dussault, claim number 9997101. \$11,225

38 (2) These appropriations are to be disbursed on vouchers approved
39 by the director of the department of enterprise services, except as

1 otherwise provided, for payment of compensation for wrongful
2 convictions pursuant to RCW 4.100.060, as follows:

- 3 (a) Ryan Allen, claim number 99970070. \$94,339
- 4 (b) Michael Washington, claim number 99970084. \$11,243
- 5 (c) Brandon Olebar, claim number 99970089. \$546,691
- 6 (d) Thomas Kennedy, claim number 99970088. \$519,974
- 7 (e) James Anderson, claim number 99970096. \$238,258

8 **Sec. 1707.** 2014 c 221 s 710 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMON SCHOOL CONSTRUCTION**
11 **ACCOUNT**

12 General Fund—State Appropriation (FY 2015). \$444,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for expenditure into the common school construction
16 account—state on July 1, ~~((2015))~~ 2014, for an interest payment
17 pursuant to RCW 90.38.130.

18 **Sec. 1708.** 2014 c 221 s 711 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—NATURAL RESOURCES REAL**
21 **PROPERTY REPLACEMENT ACCOUNT**

22 General Fund—State Appropriation (FY 2015). \$222,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for expenditure into the natural resources real
26 property replacement account—state on July 1, ~~((2015))~~ 2014, for an
27 interest payment pursuant to RCW 90.38.130.

28 **Sec. 1709.** 2013 2nd sp.s. c 4 s 718 (uncodified) is amended to
29 read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—AGENCY EFFICIENCIES**

31 General Fund—State Appropriation (FY 2014). (\$2,500,000)

32 ~~((General Fund—State Appropriation (FY 2015). (\$2,500,000))~~

33 ~~TOTAL APPROPRIATION. (\$5,000,000))~~

34 The appropriation~~((s))~~ in this section ~~((are))~~ is subject to the
35 following conditions and limitations: The office of financial

1 management shall reduce allotments for all agencies by \$2,500,000
2 from fiscal year 2014 general fund—state appropriations ((and
3 ~~\$2,500,000 from fiscal year 2015 general fund—state appropriations~~))
4 in this act to reflect (1) available fund balances in dedicated
5 revolving funds used for central services to state agencies and (2)
6 more efficient delivery of consolidated central services to state
7 agencies.

8 NEW SECTION. **Sec. 1710.** 2014 c 221 s 707 (uncodified) is
9 repealed.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2014 c 221 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$8,591,000~~))
\$8,804,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$53,709,000~~))
\$54,766,000

General Fund Appropriation for prosecuting attorney distributions. \$5,985,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. ((~~\$65,000~~))
\$80,000

General Fund Appropriation for habitat conservation program distributions. \$3,154,000

General Fund Appropriation for cannabis excise tax and license distribution. \$8,391,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,158,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$146,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$76,932,000~~))
\$73,400,000

County Criminal Justice Assistance Appropriation.
When making the fiscal year 2015 distribution to Grant county, the state treasurer shall reduce the amount by \$140,000 and distribute the remainder to the county. This is the first of three reductions that will be made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in fiscal year 2013. ((~~\$78,721,000~~))

1		<u>\$79,127,000</u>
2	Municipal Criminal Justice Assistance	
3	Appropriation.	((\$30,519,000))
4		<u>\$30,758,000</u>
5	City-County Assistance Account Appropriation for	
6	local government financial assistance	
7	distribution.	((\$19,584,000))
8		<u>\$22,766,000</u>
9	Liquor Excise Tax Account Appropriation for liquor	
10	excise tax distribution.	((\$23,906,000))
11		<u>\$24,900,000</u>
12	Streamlined Sales and Use Tax Mitigation Account	
13	Appropriation for distribution to local taxing	
14	jurisdictions to mitigate the unintended revenue	
15	redistribution effect of the sourcing law	
16	changes.	\$49,420,000
17	Columbia River Water Delivery Account Appropriation	
18	for the Confederated Tribes of the Colville	
19	Reservation.	\$7,752,000
20	Columbia River Water Delivery Account Appropriation	
21	for the Spokane Tribe of Indians.	\$5,011,000
22	Liquor Revolving Account Appropriation for liquor	
23	profits distribution.	\$98,876,000
24	TOTAL APPROPRIATION.	((\$469,529,000))
25		<u>\$480,494,000</u>

26 The total expenditures from the state treasury under the
27 appropriations in this section shall not exceed the funds available
28 under statutory distributions for the stated purposes.

29 **Sec. 1802.** 2014 c 221 s 802 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
32 **ACCOUNT**

33	Impaired Driver Safety Account Appropriation.	((\$2,409,000))
34		<u>\$2,300,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations: The amount appropriated in this section
37 shall be distributed quarterly during the 2013-2015 fiscal biennium
38 in accordance with RCW 82.14.310. This funding is provided to

1 counties for the costs of implementing criminal justice legislation
2 including, but not limited to: Chapter 206, Laws of 1998 (drunk
3 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
4 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
5 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
6 interlock

7 violations); chapter 211, Laws of 1998 (DUI penalties); chapter
8 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
9 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
10 penalties); and chapter 215, Laws of 1998 (DUI provisions).

11 **Sec. 1803.** 2014 c 221 s 803 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
14 Impaired Driver Safety Account Appropriation. . . . (~~(\$1,606,000)~~)
15 \$1,533,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The amount appropriated in this section
18 shall be distributed quarterly during the 2013-2015 fiscal biennium
19 to all cities ratably based on population as last determined by the
20 office of financial management. The distributions to any city that
21 substantially decriminalizes or repeals its criminal code after July
22 1, 1990, and that does not reimburse the county for costs associated
23 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
24 to the county in which the city is located. This funding is provided
25 to cities for the costs of implementing criminal justice legislation
26 including, but not limited to: Chapter 206, Laws of 1998 (drunk
27 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
28 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
29 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
30 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
31 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
32 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
33 penalties); and chapter 215, Laws of 1998 (DUI provisions).

34 **Sec. 1804.** 2014 c 221 s 804 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE TREASURER—FEDERAL REVENUES FOR DISTRIBUTION**
37 General Fund Appropriation for federal flood control

1	funds distribution.	\$66,000
2	General Fund Appropriation for federal grazing fees	
3	distribution.	\$1,706,000
4	Forest Reserve Fund Appropriation for federal forest	
5	reserve fund distribution.	((\$24,446,000))
6		<u>\$40,000,000</u>
7	TOTAL APPROPRIATION.	((\$26,218,000))
8		<u>\$41,772,000</u>

9 The total expenditures from the state treasury under the
10 appropriations in this section shall not exceed the funds available
11 under statutory distributions for the stated purposes.

12 **Sec. 1805.** 2014 c 221 s 805 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER—TRANSFERS**

15	State Treasurer's Service Account: For transfer to	
16	the state general fund, \$10,100,000 for fiscal	
17	year 2014 and \$10,100,000 for fiscal year 2015. . . .	\$20,200,000
18	Drinking Water Assistance Account: For transfer to	
19	the drinking water assistance repayment	
20	account.	((\$32,000,000))
21		<u>\$17,426,000</u>
22	General Fund: For transfer to the streamlined sales	
23	and use tax account, \$24,436,000	
24	for fiscal year 2014 and \$24,984,000	
25	for fiscal year 2015.	\$49,420,000
26	Public Works Assistance Account: For transfer to the	
27	education legacy trust account, \$138,622,000 for	
28	fiscal year 2014 and \$138,622,000 for fiscal	
29	year 2015.	\$277,244,000
30	Local Toxics Control Account: For transfer to the	
31	state general fund, \$9,000,000 for fiscal year	
32	2014 and \$9,000,000 for fiscal year 2015.	\$18,000,000
33	((State Taxable Building Construction Account: For	
34	transfer to the Columbia River basin taxable	
35	bond water supply development account, an	
36	amount not to exceed.	\$32,000,000))
37	Employment Training Finance Account: For transfer to	
38	the state general fund, \$1,000,000 for fiscal	

1 tobacco settlement account for fiscal year 2015. . . . \$9,515,000

2 The transfer to the life sciences discovery fund is subject to
3 the following conditions:

4 (1) The life sciences discovery fund authority board of trustees
5 shall begin preparing to become a self-sustaining entity capable of
6 operating without direct state subsidy by the time the tobacco
7 strategic contribution supplemental payments end in fiscal year 2017.

8 (2) \$250,000 of the appropriation in fiscal year 2014 and
9 \$250,000 of the appropriation in fiscal year 2015 are provided solely
10 to promote the development and delivery of global health technologies
11 and products.

12 (a) The life sciences discovery fund authority must either
13 administer a grant application, review, and reward process, or
14 contract with a qualified nonprofit organization for these services.
15 State moneys must be provided for grants to entities for the
16 development, production, promotion, and delivery of global health
17 technologies and products. Grant award criteria must include:

18 (i) The quality of the proposed research or the proposed
19 technical assistance in product development or production process
20 design. Any grant funds awarded for research activities must be
21 awarded for nonbasic research that will assist in the
22 commercialization or manufacture of global health technologies;

23 (ii) The potential for the grant recipient to improve global
24 health outcomes;

25 (iii) The potential for the grant to leverage additional funding
26 for the development of global health technologies and products;

27 (iv) The potential for the grant to stimulate, or promote
28 technical skills training for, employment in the development of
29 global health technologies in the state; and

30 (v) The willingness of the grant recipient, when appropriate, to
31 enter into royalty or licensing income agreements with the authority.

32 (b) The authority, or the contractor of the authority, must
33 report information including the types of products and research
34 funded, the funding leveraged by the grants, and the number and types
35 of jobs created as a result of the grants, to the economic
36 development committees of the legislature by December 1, 2014.

37 (3) The life sciences discovery fund authority board of trustees
38 shall terminate all funding for contracts by June 30, 2015.

39 Aquatic Lands Enhancement Account: For transfer to

1 the geoduck aquaculture research account,
2 \$150,000 for fiscal year 2014 and \$150,000 for
3 fiscal year 2015. \$300,000
4 Health Benefit Exchange Account: For transfer to the
5 state general fund for fiscal year 2015. \$21,514,000
6 Criminal Justice Treatment Account: For transfer to
7 the state general fund, \$437,000 for fiscal
8 year 2014 and \$2,746,000 for fiscal year 2015. \$3,183,000
9 Resources Management Cost Account—Aquatics: For
10 transfer to the marine resources stewardship
11 trust account, \$1,850,000 for fiscal year 2014
12 and \$1,850,000 for fiscal year 2015. \$3,700,000
13 Legal Services Revolving Account: For transfer to the
14 state general fund, \$976,000 for fiscal year
15 2014 and \$1,477,000 for fiscal year 2015. \$2,453,000
16 Personnel Service Account: For transfer to the state
17 general fund, \$733,000 for fiscal year 2014 and
18 \$733,000 for fiscal year 2015. \$1,466,000
19 Data Processing Revolving Account: For transfer to
20 the state general fund, \$4,069,000 for fiscal
21 year 2014 and \$4,070,000 for fiscal year 2015. \$8,139,000
22 Home Security Fund Account: For transfer to the
23 transitional housing operating and rent account. . . . \$7,500,000
24 Professional Engineers' Account: For transfer to the
25 state general fund, \$956,000 for fiscal year
26 2014 and \$957,000 for fiscal year 2015. \$1,913,000
27 Electrical License Account: For transfer to the state
28 general fund, \$1,700,000 for fiscal year 2014
29 and \$1,700,000 for fiscal year 2015. \$3,400,000
30 Business and Professions Account: For transfer to the
31 state general fund, \$2,838,000 for fiscal
32 year 2014 and \$2,800,000 for fiscal
33 year 2015. \$5,638,000
34 Energy Freedom Account: For transfer to the state
35 general fund, \$1,000,000 for fiscal
36 year 2014 and \$1,000,000 for fiscal
37 year 2015. \$2,000,000
38 Pollution Liability Insurance Program Trust Account:
39 For transfer to the state general fund,
40 \$2,500,000 for fiscal year 2014 and \$2,500,000

1	for fiscal year 2015.	\$5,000,000
2	Real Estate Commission Account: For transfer to the	
3	state general fund, \$1,700,000 for fiscal year	
4	2014 and \$1,700,000 for fiscal year 2015.	\$3,400,000
5	State Lottery Account: For transfer to the education	
6	legacy trust account, \$10,050,000	
7	for fiscal year 2014 and \$6,050,000 for fiscal	
8	year 2015.	\$16,100,000
9	State Toxics Control Account: For transfer to the	
10	radioactive mixed waste account, \$2,000,000 for	
11	fiscal year 2014.	\$2,000,000
12	General Fund: For transfer to the education savings	
13	account, \$387.04 for fiscal year 2014.	\$387.04
14	<u>Dedicated Marijuana Account: For transfer to the</u>	
15	<u>education legacy trust account, \$45,412,000</u>	
16	<u>for fiscal year 2015.</u>	<u>\$45,412,000</u>
17	<u>Liquor Revolving Fund: For transfer to the state</u>	
18	<u>general fund, \$6,000,000 for fiscal year 2015.</u>	<u>\$6,000,000</u>

(End of part)

PART XIX
MISCELLANEOUS

1
2
3 **Sec. 1901.** RCW 69.50.540 and 2013 c 3 s 28 are each amended to
4 read as follows:

5 All marijuana excise taxes collected from sales of marijuana,
6 useable marijuana, and marijuana-infused products under RCW
7 69.50.535, and the license fees, penalties, and forfeitures derived
8 under chapter 3, Laws of 2013 from marijuana producer, marijuana
9 processor, and marijuana retailer licenses shall every three months
10 be disbursed by the state liquor control board as follows:

11 (1) One hundred twenty-five thousand dollars to the department of
12 social and health services to design and administer the Washington
13 state healthy youth survey, analyze the collected data, and produce
14 reports, in collaboration with the office of the superintendent of
15 public instruction, department of health, department of commerce,
16 family policy council, and state liquor control board. The survey
17 shall be conducted at least every two years and include questions
18 regarding, but not necessarily limited to, academic achievement, age
19 at time of substance use initiation, antisocial behavior of friends,
20 attitudes toward antisocial behavior, attitudes toward substance use,
21 laws and community norms regarding antisocial behavior, family
22 conflict, family management, parental attitudes toward substance use,
23 peer rewarding of antisocial behavior, perceived risk of substance
24 use, and rebelliousness. Funds disbursed under this subsection may be
25 used to expand administration of the healthy youth survey to student
26 populations attending institutions of higher education in Washington;

27 (2) Fifty thousand dollars to the department of social and health
28 services for the purpose of contracting with the Washington state
29 institute for public policy to conduct the cost-benefit evaluation
30 and produce the reports described in RCW 69.50.550. This
31 appropriation shall end after production of the final report required
32 by RCW 69.50.550;

33 (3) Five thousand dollars to the University of Washington alcohol
34 and drug abuse institute for the creation, maintenance, and timely
35 updating of web-based public education materials providing medically
36 and scientifically accurate information about the health and safety
37 risks posed by marijuana use;

1 (4) An amount not exceeding one million two hundred fifty
2 thousand dollars to the state liquor control board as is necessary
3 for administration of chapter 3, Laws of 2013;

4 (5) Of the funds remaining after the disbursements identified in
5 subsections (1) through (4) of this section:

6 (a) Fifteen percent to the department of social and health
7 services division of behavioral health and recovery for
8 implementation and maintenance of programs and practices aimed at the
9 prevention or reduction of maladaptive substance use, substance-use
10 disorder, substance abuse or substance dependence, as these terms are
11 defined in the Diagnostic and Statistical Manual of Mental Disorders,
12 among middle school and high school age students, whether as an
13 explicit goal of a given program or practice or as a consistently
14 corresponding effect of its implementation; PROVIDED, That:

15 (i) Of the funds disbursed under (a) of this subsection, at least
16 eighty-five percent must be directed to evidence-based and cost-
17 beneficial programs and practices that produce objectively measurable
18 results; and

19 (ii) Up to fifteen percent of the funds disbursed under (a) of
20 this subsection may be directed to research-based and emerging best
21 practices or promising practices.

22 In deciding which programs and practices to fund, the secretary
23 of the department of social and health services shall consult, at
24 least annually, with the University of Washington's social
25 development research group and the University of Washington's alcohol
26 and drug abuse institute;

27 (b) Ten percent to the department of health for the creation,
28 implementation, operation, and management of a marijuana education
29 and public health program that contains the following:

30 (i) A marijuana use public health hotline that provides referrals
31 to substance abuse treatment providers, utilizes evidence-based or
32 research-based public health approaches to minimizing the harms
33 associated with marijuana use, and does not solely advocate an
34 abstinence-only approach;

35 (ii) A grants program for local health departments or other local
36 community agencies that supports development and implementation of
37 coordinated intervention strategies for the prevention and reduction
38 of marijuana use by youth; and

39 (iii) Media-based education campaigns across television,
40 internet, radio, print, and out-of-home advertising, separately

1 targeting youth and adults, that provide medically and scientifically
2 accurate information about the health and safety risks posed by
3 marijuana use;

4 (c) Six-tenths of one percent to the University of Washington and
5 four-tenths of one percent to Washington State University for
6 research on the short and long-term effects of marijuana use, to
7 include but not be limited to formal and informal methods for
8 estimating and measuring intoxication and impairment, and for the
9 dissemination of such research;

10 (d) Fifty percent to the state basic health plan trust account to
11 be administered by the Washington basic health plan administrator and
12 used as provided under chapter 70.47 RCW;

13 (e) Five percent to the Washington state health care authority to
14 be expended exclusively through contracts with community health
15 centers to provide primary health and dental care services, migrant
16 health services, and maternity health care services as provided under
17 RCW 41.05.220;

18 (f) Three-tenths of one percent to the office of the
19 superintendent of public instruction to fund grants to building
20 bridges programs under chapter 28A.175 RCW; and

21 (g) The remainder to the general fund.

22 (6) During the 2013-2015 fiscal biennium, the legislature may
23 redistribute to the education legacy trust account any of the
24 distributions in this section.

25 NEW SECTION. Sec. 1902. If any provision of this act or its
26 application to any person or circumstance is held invalid, the
27 remainder of the act or the application of the provision to other
28 persons or circumstances is not affected.

29 NEW SECTION. Sec. 1903. This act is necessary for the immediate
30 preservation of the public peace, health, or safety, or support of
31 the state government and its existing public institutions, and takes
32 effect immediately.

(End of part)

(End of Bill)

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