

APPROPRIATIONS ADJUSTMENTS

2013 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2012 and ending June 30, 2013 and beginning July 1, 2013 and ending June 30, 2014.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2013 General Session;
- ▶ provides budget increases and decreases for other purposes as described; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2013:

- ▶ (\$85,209,700) from the General Fund;
- ▶ \$89,000,000 from the Education Fund;
- ▶ \$785,600 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2014:

- ▶ \$100,451,900 from the General Fund;
- ▶ (\$78,667,200) from the Education Fund;
- ▶ \$91,129,500 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2013.

Utah Code Sections Affected:

33 ENACTS UNCODIFIED MATERIAL

34

35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
 37 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 38 previously appropriated, out of the funds or fund accounts indicated for the use and support of the
 39 government of the State of Utah for the fiscal year beginning July 1, 2012 and ending June 30, 2013.
 40 These are additions to amounts previously appropriated for fiscal year 2013.

41 EXECUTIVE OFFICES & CRIMINAL JUSTICE

42 GOVERNOR'S OFFICE

43 ITEM 1 To Governor's Office

44 From General Fund, One-time 1,200

45 Schedule of Programs:

46 Lt. Governor's Office 1,200

47 To implement the provisions of *Disclosure Requirements*
 48 *for Midterm Vacancy Candidates* (Senate Bill 241, 2013
 49 General Session).

50 ITEM 2 To Governor's Office - Governor's Office of Planning and Budget

51 From General Fund, One-time 7,000

52 Schedule of Programs:

53 Prison Relocation 7,000

54 To implement the provisions of *Prison Relocation and*
 55 *Development Amendments* (Senate Bill 72, 2013 General
 56 Session).

57 ITEM 3 To Governor's Office - GOPB - Inspector General of Medicaid
 58 Services

59 From General Fund, One-time (255,500)

60 From Revenue Transfers - Medicaid (498,400)

61 Schedule of Programs:

62 Inspector General of Medicaid Services (753,900)

63 To implement the provisions of *Medicaid Inspector*
 64 *General Amendments* (House Bill 106, 2013 General Session).

65 ATTORNEY GENERAL

66 ITEM 4 To Attorney General - Contract Attorneys

67 From General Fund, One-time 350,000

68 Schedule of Programs:

69 Contract Attorneys 350,000

70 The Legislature intends that: (1) the attorney general's
 71 office may not make any payments from the FLDS Trust
 72 appropriation until the office has provided the Legislature with:
 73 (a) a court order releasing the state of Utah from any liability
 74 for payment to the special fiduciary, the special fiduciary's
 75 advisors and employees, or any other expenses of the trust in
 76 excess of the amount appropriated in this line item; and (b) a
 77 written document signed by the special fiduciary waiving any
 78 claim that the Trust has against the State of Utah for
 79 post-judgment interest; and (2) after the attorney general's
 80 office has certified in writing that the requirements of
 81 Subsection (1) have been fulfilled, the Division of Finance
 82 disburse the appropriation to the attorney general's office for
 83 payment to the special fiduciary as follows: (a) \$3 million
 84 within two business days after the date that the appropriation
 85 takes effect; (b) \$1 million on September 16, 2013; and (c) the
 86 remaining balance of the appropriation on March 17, 2014; (3)
 87 if the special fiduciary repays \$4 million of this appropriation
 88 to the state of Utah by April 1, 2014, neither the state nor the
 89 Legislature will seek reimbursement of the remaining balance;
 90 and (4) any money repaid by the trust or special fiduciary be
 91 deposited into the General Fund.

92 DEPARTMENT OF PUBLIC SAFETY

93	ITEM 5	To Department of Public Safety - Programs & Operations	
94		From General Fund, One-time	14,000
95		Schedule of Programs:	
96		CITS Bureau of Criminal Identification	14,000
97		To implement the provisions of <i>Domestic Violence</i>	
98		<i>Statistics Reporting</i> (House Bill 361, 2013 General Session).	
99	ITEM 6	To Department of Public Safety - Driver License	
100		From Department of Public Safety Restricted Account	7,000
101		Schedule of Programs:	
102		Driver License Administration	7,000
103		To implement the provisions of <i>Driver License Motorcycle</i>	
104		<i>Endorsement Amendments</i> (House Bill 32, 2013 General	
105		Session).	
106	ITEM 7	To Department of Public Safety - Driver License	

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107	From Department of Public Safety Restricted Account	4,000
108	Schedule of Programs:	
109	Driver License Administration	4,000
110	To implement the provisions of <i>Driver License Suspension</i>	
111	<i>Modifications</i> (House Bill 128, 2013 General Session).	
112	ITEM 8 To Department of Public Safety - Driver License	
113	From Department of Public Safety Restricted Account	15,000
114	Schedule of Programs:	
115	Driver License Administration	15,000
116	To implement the provisions of <i>Commercial Driver</i>	
117	<i>License Amendments</i> (Senate Bill 19, 2013 General Session).	
118	INFRASTRUCTURE & GENERAL GOVERNMENT	
119	DEPARTMENT OF ADMINISTRATIVE SERVICES	
120	ITEM 9 To Department of Administrative Services - Inspector General of	
121	Medicaid Services	
122	From General Fund, One-time	255,000
123	From Revenue Transfers - Medicaid	498,400
124	Schedule of Programs:	
125	Inspector General of Medicaid Services	753,400
126	To implement the provisions of <i>Medicaid Inspector</i>	
127	<i>General Amendments</i> (House Bill 106, 2013 General Session).	
128	ITEM 10 To Department of Administrative Services - Finance - Mandated	
129	From General Fund, One-time	5,619,900
130	From General Fund Restricted - Economic Incentive Restricted Account	2,400,100
131	Schedule of Programs:	
132	Development Zone Partial Rebates	2,400,100
133	FLDS Trust Judgment	5,619,900
134	The Legislature intends that: (1) the attorney general's	
135	office may not make any payments from the FLDS Trust	
136	appropriation until the office has provided the Legislature with:	
137	(a) a court order releasing the state of Utah from any liability	
138	for payment to the special fiduciary, the special fiduciary's	
139	advisors and employees, or any other expenses of the trust in	
140	excess of the amount appropriated in this line item; and (b) a	
141	written document signed by the special fiduciary waiving any	
142	claim that the Trust has against the State of Utah for	
143	post-judgment interest; and (2) after the attorney general's	

144 office has certified in writing that the requirements of
 145 Subsection (1) have been fulfilled, the Division of Finance
 146 disburse the appropriation to the attorney general's office for
 147 payment to the special fiduciary as follows: (a) \$3 million
 148 within two business days after the date that the appropriation
 149 takes effect; (b) \$1 million on September 16, 2013; and (c) the
 150 remaining balance of the appropriation on March 17, 2014; (3)
 151 if the special fiduciary repays \$4 million of this appropriation
 152 to the state of Utah by April 1, 2014, neither the state nor the
 153 Legislature will seek reimbursement of the remaining balance;
 154 and (4) any money repaid by the trust or special fiduciary be
 155 deposited into the General Fund.

156 FUND AND ACCOUNT TRANSFERS

157 ITEM 11 To Fund and Account Transfers - General Fund Budget Reserve
 158 Account

159 From General Fund, One-time (4,400,000)

160 Schedule of Programs:

161 General Fund Budget Reserve Account (4,400,000)

162 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

163 DEPARTMENT OF HERITAGE AND ARTS

164 ITEM 12 To Department of Heritage and Arts - Administration

165 From General Fund, One-time 25,000

166 Schedule of Programs:

167 Administrative Services 25,000

168 ITEM 13 To Department of Heritage and Arts - Indian Affairs

169 From General Fund, One-time 1,400

170 Schedule of Programs:

171 Indian Affairs 1,400

172 To implement the provisions of *Native American Indian*
 173 *Related Amendments* (House Bill 252, 2013 General Session).

174 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

175 ITEM 14 To Governor's Office of Economic Development - Administration

176 From General Fund, One-time 150,000

177 From Federal Funds (406,500)

178 From Dedicated Credits Revenue 213,900

179 From Beginning Nonlapsing Appropriation Balances (213,900)

180 Schedule of Programs:

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181	Administration	(256,500)
182	ITEM 15 To Governor's Office of Economic Development - Business	
183	Development	
184	From Federal Funds	406,500
185	Schedule of Programs:	
186	Outreach and International Trade	383,600
187	Corporate Recruitment and Business Services	22,900
188	ITEM 16 To Governor's Office of Economic Development - Business	
189	Development	
190	From General Fund, One-time	22,100
191	Schedule of Programs:	
192	Outreach and International Trade	22,100
193	To implement the provisions of <i>Outdoor Recreation Office</i>	
194	<i>Act</i> (Senate Bill 73, 2013 General Session).	
195	ITEM 17 To Governor's Office of Economic Development - Industrial	
196	Assistance Fund	
197	From General Fund, One-time	1,884,400
198	Schedule of Programs:	
199	Industrial Assistance Fund	1,884,400
200	INSURANCE DEPARTMENT	
201	ITEM 18 To Insurance Department - Insurance Department Administration	
202	From General Fund Restricted - Insurance Department Account, One-time	8,500
203	Schedule of Programs:	
204	Administration	8,500
205	To implement the provisions of <i>Uninsured and</i>	
206	<i>Underinsured Motorist Coverage Amendments</i> (Senate Bill	
207	236, 2013 General Session).	
208	SOCIAL SERVICES	
209	DEPARTMENT OF HEALTH	
210	ITEM 19 To Department of Health - Disease Control and Prevention	
211	From General Fund, One-time	25,000
212	Schedule of Programs:	
213	Epidemiology	25,000
214	Notwithstanding the language in Senate Bill 2, 2013	
215	General Session, <i>New Fiscal Year Supplemental</i>	
216	<i>Appropriations Act</i> , the final fee rate for the Office of the	
217	Medical Examiner fee entitled "Digital Image copied from	

218	color slide negatives" is set at \$5.00 for fiscal year 2014.	
219	ITEM 20 To Department of Health - Medicaid Management Information	
220	System Replacement	
221	From Federal Funds	(15,014,800)
222	From Beginning Nonlapsing Appropriation Balances	(4,459,000)
223	From Closing Nonlapsing Appropriation Balances	5,000,000
224	Schedule of Programs:	
225	Medicaid Management Information System Replacement	(14,473,800)
226	ITEM 21 To Department of Health - Medicaid Mandatory Services	
227	From Federal Funds	15,014,800
228	From Hospital Provider Assessment Fund	(5,900,000)
229	From Beginning Nonlapsing Appropriation Balances	4,459,000
230	From Closing Nonlapsing Appropriation Balances	(5,000,000)
231	Schedule of Programs:	
232	Inpatient Hospital	(5,900,000)
233	Medicaid Management Information System Replacement	14,473,800
234	DEPARTMENT OF WORKFORCE SERVICES	
235	ITEM 22 To Department of Workforce Services - Operations and Policy	
236	From Unemployment Compensation Fund	3,452,900
237	Schedule of Programs:	
238	Workforce Development	3,452,900
239	HIGHER EDUCATION	
240	UNIVERSITY OF UTAH	
241	ITEM 23 To University of Utah - Education and General	
242	From General Fund, One-time	(89,000,000)
243	From Education Fund, One-time	89,000,000
244	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
245	DEPARTMENT OF NATURAL RESOURCES	
246	ITEM 24 To Department of Natural Resources - Wildlife Resources	
247	The Legislature intents that the Division of Wildlife	
248	Resources provide a detailed report to the Natural Resources,	
249	Agriculture, and Environment Interim Committee by June 30,	
250	2013 on what was accomplished with the \$300,000 intended	
251	for delisting of wolves appropriated by the 2012 Legislature in	
252	H.B. 2, Item 155 and H.B. 3, Item 127. The Legislature further	
253	intends that the division also report to the Natural Resources,	
254	Agriculture, and Environmental Quality Appropriations	

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255	Subcommittee by November 30, 2013.	
256	PUBLIC EDUCATION	
257	RELATED TO BASIC PROGRAMS	
258	ITEM 25 To Related to Basic Programs - Related to Basic School Programs	
259	From Beginning Nonlapsing Appropriation Balances	(500,000)
260	From Closing Nonlapsing Appropriation Balances	500,000
261	TRANSFERS TO UNRESTRICTED FUNDS	
262	ITEM 26 To Transfers to Unrestricted Funds - Education Fund	
263	From Nonlapsing Balances - MSP - Related to Basic Program	500,000
264	Schedule of Programs:	
265	Education Fund, One-time	500,000
266	FUND AND ACCOUNT TRANSFERS	
267	ITEM 27 To Fund and Account Transfers - Uniform School Fund Restricted	
268	- Growth in Student Population Account	
269	From Nonlapsing Balances - MSP - Basic Program	298,100
270	Schedule of Programs:	
271	USFR Growth in Student Pop Acct	298,100
272	EXECUTIVE APPROPRIATIONS	
273	LEGISLATURE	
274	ITEM 28 To Legislature - Senate	
275	From General Fund, One-time	28,800
276	Schedule of Programs:	
277	Dues to National Conference of State Legislatures	15,800
278	Dues to Council of State Governments	13,000
279	ITEM 29 To Legislature - Senate	
280	From General Fund, One-time	2,300
281	Schedule of Programs:	
282	Administration	2,300
283	To implement the provisions of <i>Commission Relating to</i>	
284	<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
285	ITEM 30 To Legislature - House of Representatives	
286	From General Fund, One-time	55,800
287	Schedule of Programs:	
288	Dues to National Conference of State Legislatures	30,500
289	Dues to Council of State Governments	25,300
290	ITEM 31 To Legislature - House of Representatives	
291	From General Fund, One-time	2,300

292	Schedule of Programs:	
293	Administration	2,300
294	To implement the provisions of <i>Commission Relating to</i>	
295	<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
296	ITEM 32 To Legislature - Office of Legislative Research and General	
297	Counsel	
298	From General Fund, One-time	1,600
299	Schedule of Programs:	
300	Administration	1,600
301	To implement the provisions of <i>Commission Relating to</i>	
302	<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
303	Section 2. The following sums of money are appropriated for the fiscal year beginning July	
304	1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for fiscal	
305	year 2014.	
306	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
307	GOVERNOR'S OFFICE	
308	ITEM 33 To Governor's Office	
309	From General Fund	20,000
310	From General Fund, One-time	44,000
311	Schedule of Programs:	
312	Lt. Governor's Office	64,000
313	To implement the provisions of <i>Campaign Finance</i>	
314	<i>Reporting by Corporations</i> (House Bill 43, 2013 General	
315	Session).	
316	ITEM 34 To Governor's Office	
317	From General Fund	15,000
318	Schedule of Programs:	
319	Lt. Governor's Office	15,000
320	To implement the provisions of <i>Disclosure Requirements</i>	
321	<i>for Midterm Vacancy Candidates</i> (Senate Bill 241, 2013	
322	General Session).	
323	ITEM 35 To Governor's Office - Governor's Office of Planning and Budget	
324	From General Fund, One-time	25,000
325	Schedule of Programs:	
326	State and Local Planning	25,000
327	ITEM 36 To Governor's Office - Governor's Office of Planning and Budget	
328	From General Fund	7,700

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329	Schedule of Programs:	
330	Administration	7,700
331	To implement the provisions of <i>Free Market Protection</i>	
332	<i>and Privatization Board Act Amendments</i> (House Bill 94, 2013	
333	General Session).	
334	ITEM 37 To Governor's Office - Governor's Office of Planning and Budget	
335	From General Fund	430,000
336	From General Fund, One-time	680,000
337	Schedule of Programs:	
338	Prison Relocation	1,110,000
339	To implement the provisions of <i>Prison Relocation and</i>	
340	<i>Development Amendments</i> (Senate Bill 72, 2013 General	
341	Session).	
342	ITEM 38 To Governor's Office - GOPB - Inspector General of Medicaid	
343	Services	
344	From General Fund	(34,400)
345	From Revenue Transfers - Medicaid	(61,600)
346	From Pass-through	(733,800)
347	From Beginning Nonlapsing Appropriation Balances	865,300
348	Schedule of Programs:	
349	Inspector General of Medicaid Services	35,500
350	ITEM 39 To Governor's Office - Commission on Criminal and Juvenile	
351	Justice	
352	From General Fund, One-time	75,000
353	Schedule of Programs:	
354	Extraditions	75,000
355	ITEM 40 To Governor's Office - Commission on Criminal and Juvenile	
356	Justice	
357	From General Fund Restricted - Criminal Forfeiture Restricted Account	588,000
358	Schedule of Programs:	
359	Crime Reduction Assistance Program	588,000
360	To implement the provisions of <i>Property Disposition</i>	
361	<i>Amendments</i> (House Bill 384, 2013 General Session).	
362	ITEM 41 To Governor's Office - Crime Victim Reparations Fund	
363	From General Fund, One-time	70,000
364	Schedule of Programs:	
365	Crime Victim Reparations Fund	70,000

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366	ATTORNEY GENERAL	
367	ITEM 42 To Attorney General	
368	From General Fund	200,000
369	Schedule of Programs:	
370	Criminal Prosecution	200,000
371	The Legislature intends that of the \$400,000 appropriated	
372	from the General Fund, One-time in Senate Bill 2 Item 10 for	
373	the Netsmartz program, \$100,000 be moved for expenses	
374	related to the Identity Theft Reporting and Information System	
375	(IRIS) and an additional \$100,000 be moved to the Internet	
376	Crimes Against Children (ICAC) program.	
377	ITEM 43 To Attorney General	
378	From General Fund	7,500
379	From General Fund, One-time	(7,500)
380	To implement the provisions of <i>Child Welfare</i>	
381	<i>Modifications</i> (Senate Bill 49, 2013 General Session).	
382	ITEM 44 To Attorney General - Contract Attorneys	
383	From General Fund, One-time	(350,000)
384	Schedule of Programs:	
385	Contract Attorneys	(350,000)
386	UTAH DEPARTMENT OF CORRECTIONS	
387	ITEM 45 To Utah Department of Corrections - Programs and Operations	
388	From General Fund	213,000
389	From General Fund, One-time	(155,000)
390	Schedule of Programs:	
391	Department Executive Director	58,000
392	To implement the provisions of <i>Sex Offense Amendments</i>	
393	(House Bill 10, 2013 General Session).	
394	ITEM 46 To Utah Department of Corrections - Programs and Operations	
395	From General Fund	27,400
396	Schedule of Programs:	
397	Department Executive Director	27,400
398	To implement the provisions of <i>Dating Violence Protection</i>	
399	<i>Act</i> (House Bill 50, 2013 General Session).	
400	ITEM 47 To Utah Department of Corrections - Programs and Operations	
401	From General Fund	(7,700)
402	From General Fund, One-time	2,600

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403	Schedule of Programs:	
404	Adult Probation and Parole Programs	(5,100)
405	To implement the provisions of <i>Serious Youth Offender</i>	
406	<i>Amendments</i> (House Bill 105, 2013 General Session).	
407	ITEM 48 To Utah Department of Corrections - Programs and Operations	
408	From General Fund	121,500
409	From General Fund, One-time	(94,500)
410	Schedule of Programs:	
411	Department Executive Director	27,000
412	To implement the provisions of <i>Assault Amendments</i>	
413	(Senate Bill 131, 2013 General Session).	
414	BOARD OF PARDONS AND PAROLE	
415	ITEM 49 To Board of Pardons and Parole	
416	From General Fund	3,500
417	From General Fund, One-time	(2,500)
418	Schedule of Programs:	
419	Board of Pardons and Parole	1,000
420	To implement the provisions of <i>Sex Offense Amendments</i>	
421	(House Bill 10, 2013 General Session).	
422	ITEM 50 To Board of Pardons and Parole	
423	From General Fund	2,300
424	From General Fund, One-time	(1,800)
425	Schedule of Programs:	
426	Board of Pardons and Parole	500
427	To implement the provisions of <i>Assault Amendments</i>	
428	(Senate Bill 131, 2013 General Session).	
429	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
430	ITEM 51 To Department of Human Services - Division of Juvenile Justice	
431	Services - Programs and Operations	
432	From General Fund	111,900
433	From General Fund, One-time	(18,900)
434	From Federal Funds	1,200
435	Schedule of Programs:	
436	Community Programs	94,200
437	To implement the provisions of <i>Serious Youth Offender</i>	
438	<i>Amendments</i> (House Bill 105, 2013 General Session).	
439	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	

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440	ITEM 52	To Judicial Council/State Court Administrator - Administration	
441		From General Fund, One-time	10,000
442		Schedule of Programs:	
443		Administrative Office	10,000
444		Under provisions of Section 67-8-2, Utah Code Annotated,	
445		salaries for District Court judges for the fiscal year beginning	
446		July 1, 2013 and ending June 30, 2014 shall be \$134,800. Other	
447		judicial salaries shall be calculated in accordance with the	
448		formula set forth in Section 67-8-2 and rounded to the nearest	
449		\$50.	
450	ITEM 53	To Judicial Council/State Court Administrator - Administration	
451		From General Fund	2,400
452		Schedule of Programs:	
453		Administrative Office	2,400
454		To implement the provisions of <i>Sex Offense Amendments</i>	
455		(House Bill 10, 2013 General Session).	
456	ITEM 54	To Judicial Council/State Court Administrator - Administration	
457		From General Fund	6,600
458		From General Fund, One-time	(6,600)
459		To implement the provisions of <i>Protection of Children</i>	
460		<i>Riding in Motor Vehicles</i> (House Bill 13, 2013 General	
461		Session).	
462	ITEM 55	To Judicial Council/State Court Administrator - Administration	
463		From General Fund	124,200
464		Schedule of Programs:	
465		Administrative Office	124,200
466		To implement the provisions of <i>Dating Violence Protection</i>	
467		<i>Act</i> (House Bill 50, 2013 General Session).	
468	ITEM 56	To Judicial Council/State Court Administrator - Administration	
469		From General Fund	8,100
470		Schedule of Programs:	
471		Administrative Office	8,100
472		To implement the provisions of <i>Internet Privacy</i>	
473		<i>Amendments</i> (House Bill 100, 2013 General Session).	
474	ITEM 57	To Judicial Council/State Court Administrator - Administration	
475		From General Fund	2,800
476		Schedule of Programs:	

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477	Administrative Office	2,800
478	To implement the provisions of <i>Arson Penalties</i>	
479	<i>Amendments</i> (House Bill 102, 2013 General Session).	
480	ITEM 58 To Judicial Council/State Court Administrator - Administration	
481	From General Fund	4,000
482	Schedule of Programs:	
483	Administrative Office	4,000
484	To implement the provisions of <i>Wireless Telephone Use</i>	
485	<i>Restrictions</i> (House Bill 103, 2013 General Session).	
486	ITEM 59 To Judicial Council/State Court Administrator - Administration	
487	From General Fund	22,600
488	From General Fund, One-time	(11,300)
489	Schedule of Programs:	
490	Administrative Office	11,300
491	To implement the provisions of <i>Jury Service Amendments</i>	
492	(House Bill 239, 2013 General Session).	
493	ITEM 60 To Judicial Council/State Court Administrator - Administration	
494	From General Fund	26,900
495	Schedule of Programs:	
496	Administrative Office	26,900
497	To implement the provisions of <i>Alimony Revisions</i> (House	
498	Bill 338, 2013 General Session).	
499	ITEM 61 To Judicial Council/State Court Administrator - Administration	
500	From General Fund	4,000
501	From General Fund, One-time	(4,000)
502	To implement the provisions of <i>Child Welfare</i>	
503	<i>Modifications</i> (Senate Bill 49, 2013 General Session).	
504	ITEM 62 To Judicial Council/State Court Administrator - Administration	
505	From General Fund	10,100
506	Schedule of Programs:	
507	Administrative Office	10,100
508	To implement the provisions of <i>Removal from Database</i>	
509	<i>Restricting Firearm Purchase</i> (Senate Bill 80, 2013 General	
510	Session).	
511	ITEM 63 To Judicial Council/State Court Administrator - Administration	
512	From General Fund	240,000
513	Schedule of Programs:	

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514	District Courts	240,000
515	To implement the provisions of <i>District Court Judge</i>	
516	<i>Amendments</i> (Senate Bill 125, 2013 General Session).	
517	ITEM 64 To Judicial Council/State Court Administrator - Administration	
518	From General Fund	353,300
519	Schedule of Programs:	
520	Juvenile Courts	353,300
521	To implement the provisions of <i>Juvenile Court Judge</i>	
522	<i>Amendments</i> (Senate Bill 127, 2013 General Session).	
523	ITEM 65 To Judicial Council/State Court Administrator - Administration	
524	From General Fund	10,500
525	Schedule of Programs:	
526	Administrative Office	10,500
527	To implement the provisions of <i>Assault Amendments</i>	
528	(Senate Bill 131, 2013 General Session).	
529	ITEM 66 To Judicial Council/State Court Administrator - Administration	
530	From General Fund	8,100
531	Schedule of Programs:	
532	Administrative Office	8,100
533	To implement the provisions of <i>Postadoption Contact</i>	
534	<i>Agreements</i> (Senate Bill 155, 2013 General Session).	
535	ITEM 67 To Judicial Council/State Court Administrator - Guardian ad Litem	
536	From General Fund	50,000
537	Schedule of Programs:	
538	Guardian ad Litem	50,000
539	ITEM 68 To Judicial Council/State Court Administrator - Guardian ad Litem	
540	From General Fund	39,000
541	Schedule of Programs:	
542	Guardian ad Litem	39,000
543	To implement the provisions of <i>Postadoption Contact</i>	
544	<i>Agreements</i> (Senate Bill 155, 2013 General Session).	
545	DEPARTMENT OF PUBLIC SAFETY	
546	ITEM 69 To Department of Public Safety - Programs & Operations	
547	From Dedicated Credits Revenue	1,000
548	Schedule of Programs:	
549	CITS Bureau of Criminal Identification	1,000
550	To implement the provisions of <i>Expungement Process</i>	

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551		<i>Amendments</i> (House Bill 33, 2013 General Session).	
552	ITEM 70	To Department of Public Safety - Programs & Operations	
553		From Dedicated Credits Revenue	4,100
554		Schedule of Programs:	
555		CITS Bureau of Criminal Identification	4,100
556		To implement the provisions of <i>Background Checks for</i>	
557		<i>Child Care Workers</i> (House Bill 165, 2013 General Session).	
558	ITEM 71	To Department of Public Safety - Programs & Operations	
559		From Dedicated Credits Revenue	(7,500)
560		Schedule of Programs:	
561		CITS Bureau of Criminal Identification	(7,500)
562		To implement the provisions of <i>Concealed Weapon Permit</i>	
563		<i>for Service Members</i> (House Bill 211, 2013 General Session).	
564	ITEM 72	To Department of Public Safety - Programs & Operations	
565		From General Fund Restricted - State Law Enforcement Forfeiture Account	(543,000)
566		Schedule of Programs:	
567		CITS State Bureau of Investigation	(143,000)
568		Highway Patrol - Field Operations	(400,000)
569		To implement the provisions of <i>Property Disposition</i>	
570		<i>Amendments</i> (House Bill 384, 2013 General Session).	
571		INFRASTRUCTURE & GENERAL GOVERNMENT	
572		TRANSPORTATION	
573	ITEM 73	To Transportation - Construction Management	
574		From Transportation Fund	(13,565,600)
575		From Designated Sales Tax	2,666,700
576		Schedule of Programs:	
577		Federal Construction - New	2,666,700
578		Rehabilitation/Preservation	(13,565,600)
579	ITEM 74	To Transportation - B and C Roads	
580		From Transportation Fund	(1,571,000)
581		Schedule of Programs:	
582		B and C Roads	(1,571,000)
583	ITEM 75	To Transportation - Mineral Lease	
584		From General Fund Restricted - Mineral Lease	(9,420,000)
585		Schedule of Programs:	
586		Mineral Lease Payments	(9,420,000)
587	ITEM 76	To Transportation - Transportation Investment Fund Capacity	

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588	Program		
589	From Transportation Investment Fund of 2005		51,961,800
590	Schedule of Programs:		
591	Transportation Investment Fund Capacity Program	51,961,800	
592	ITEM 77 To Transportation - Transportation Investment Fund of 2005		
593	From Designated Sales Tax		51,961,800
594	Schedule of Programs:		
595	Transportation Investment Fund	51,961,800	
596	DEPARTMENT OF ADMINISTRATIVE SERVICES		
597	ITEM 78 To Department of Administrative Services - Inspector General of		
598	Medicaid Services		
599	From General Fund		34,400
600	From Revenue Transfers - Medicaid		61,600
601	From Pass-through		733,800
602	From Beginning Nonlapsing Appropriation Balances		(865,300)
603	Schedule of Programs:		
604	Inspector General of Medicaid Services	(35,500)	
605	ITEM 79 To Department of Administrative Services - State Archives		
606	From General Fund		7,000
607	From General Fund, One-time		27,000
608	Schedule of Programs:		
609	Archives Administration	34,000	
610	To implement the provisions of <i>Availability of Government</i>		
611	<i>Information</i> (Senate Bill 77, 2013 General Session).		
612	ITEM 80 To Department of Administrative Services - Finance		
613	Administration		
614	From General Fund		3,000
615	Schedule of Programs:		
616	Finance Director's Office	3,000	
617	To implement the provisions of <i>Youth Organization</i>		
618	<i>Restricted Accounts and Income Tax Contributions</i> (House Bill		
619	145, 2013 General Session).		
620	ITEM 81 To Department of Administrative Services - Finance		
621	Administration		
622	From General Fund		3,000
623	Schedule of Programs:		
624	Finance Director's Office	3,000	

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625	To implement the provisions of <i>Independent Executive</i>		
626	<i>Branch Ethics Commission</i> (Senate Bill 86, 2013 General		
627	Session).		
628	ITEM 82	To Department of Administrative Services - Finance - Mandated	
629		From General Fund Restricted - Economic Incentive Restricted Account	2,748,300
630		Schedule of Programs:	
631		Development Zone Partial Rebates	2,748,300
632	ITEM 83	To Department of Administrative Services - Finance - Mandated	
633		From General Fund	(49,200)
634		From General Fund, One-time	16,300
635		Schedule of Programs:	
636		Jail Reimbursement	(32,900)
637	To implement the provisions of <i>Serious Youth Offender</i>		
638	<i>Amendments</i> (House Bill 105, 2013 General Session).		
639	ITEM 84	To Department of Administrative Services - Finance - Mandated	
640		From General Fund	4,500,000
641		From General Fund, One-time	(2,250,000)
642		Schedule of Programs:	
643		State Employee Benefits	2,250,000
644	To implement the provisions of <i>State Employee Benefits</i>		
645	<i>Amendments</i> (House Bill 194, 2013 General Session).		
646	ITEM 85	To Department of Administrative Services - Purchasing	
647		From General Fund	(1,800)
648		Schedule of Programs:	
649		Purchasing and General Services	(1,800)
650	To implement the provisions of <i>Free Market Protection</i>		
651	<i>and Privatization Board Act Amendments</i> (House Bill 94, 2013		
652	General Session).		
653	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS		
654	ITEM 86	To Department of Administrative Services Internal Service Funds -	
655		Division of Purchasing and General Services	
656	The Legislature intends that if Senate Bill 68 passes, the		
657	Division of Finance transfer \$80,000 of state only retained		
658	earnings from the State Surplus Property Program to the		
659	General Fund in Fiscal Year 2014.		
660	ITEM 87	To Department of Administrative Services Internal Service Funds -	
661		Division of Purchasing and General Services	

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662	From Dedicated Credits - Intragovernmental Revenue	(158,000)
663	Schedule of Programs:	
664	ISF - State Surplus Property	(158,000)
665	To implement the provisions of <i>State Surplus Property</i>	
666	<i>Program Amendments</i> (Senate Bill 68, 2013 General Session).	
667	CAPITAL BUDGET	
668	ITEM 88 To Capital Budget - Capital Development	
669	From General Fund, One-time	1,000,000
670	Schedule of Programs:	
671	USU Eastern - Central Instructional	500,000
672	USU Brigham City Campus	500,000
673	ITEM 89 To Capital Budget - Property Acquisition	
674	From General Fund, One-time	500,000
675	Schedule of Programs:	
676	Dixie East Elementary	500,000
677	TRANSFERS TO UNRESTRICTED FUNDS	
678	ITEM 90 To Transfers to Unrestricted Funds - General Fund	
679	From State Surplus Property Internal Service Fund	80,000
680	Schedule of Programs:	
681	General Fund, One-time	80,000
682	To implement the provisions of <i>State Surplus Property</i>	
683	<i>Program Amendments</i> (Senate Bill 68, 2013 General Session).	
684	BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
685	DEPARTMENT OF HERITAGE AND ARTS	
686	ITEM 91 To Department of Heritage and Arts - Administration	
687	From General Fund, One-time	25,000
688	Schedule of Programs:	
689	Administrative Services	25,000
690	ITEM 92 To Department of Heritage and Arts - State History	
691	From General Fund, One-time	10,000
692	Schedule of Programs:	
693	History Projects	10,000
694	ITEM 93 To Department of Heritage and Arts - Division of Arts and	
695	Museums	
696	From General Fund, One-time	25,000
697	Schedule of Programs:	
698	Grants to Non-profits	25,000

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699	ITEM 94	To Department of Heritage and Arts - Division of Arts and	
700		Museums - Office of Museum Services	
701		From General Fund, One-time	600,000
702		Schedule of Programs:	
703		Office of Museum Services	600,000
704	ITEM 95	To Department of Heritage and Arts - Indian Affairs	
705		From General Fund	8,400
706		Schedule of Programs:	
707		Indian Affairs	8,400
708		To implement the provisions of <i>Native American Indian</i>	
709		<i>Related Amendments</i> (House Bill 252, 2013 General Session).	
710		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
711	ITEM 96	To Governor's Office of Economic Development - Administration	
712		From General Fund	10,000
713		From General Fund, One-time	1,135,000
714		Schedule of Programs:	
715		Administration	1,145,000
716	ITEM 97	To Governor's Office of Economic Development - Office of	
717		Tourism	
718		From General Fund Restricted - Tourism Marketing Performance	12,000,000
719		Schedule of Programs:	
720		Marketing and Advertising	12,000,000
721	ITEM 98	To Governor's Office of Economic Development - Business	
722		Development	
723		From General Fund	100,000
724		Schedule of Programs:	
725		Outreach and International Trade	100,000
726		To implement the provisions of <i>Outdoor Recreation Office</i>	
727		<i>Act</i> (Senate Bill 73, 2013 General Session).	
728		UTAH STATE TAX COMMISSION	
729	ITEM 99	To Utah State Tax Commission - Tax Administration	
730		From Dedicated Credits Revenue	8,600
731		Schedule of Programs:	
732		Motor Vehicles	8,600
733		To implement the provisions of <i>Special Group License</i>	
734		<i>Plate Amendments</i> (House Bill 34, 2013 General Session).	
735		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	

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736	ITEM 100	To Utah Science Technology and Research Governing Authority	
737		From General Fund	(18,518,900)
738		Schedule of Programs:	
739		Research Teams	(18,518,900)
740	ITEM 101	To Utah Science Technology and Research Governing Authority -	
741		Utah Science Technology and Research Governing Authority Research Teams	
742		From General Fund	18,518,900
743		Schedule of Programs:	
744		University of Utah	11,111,300
745		Utah State University	7,407,600
746	LABOR COMMISSION		
747	ITEM 102	To Labor Commission	
748		From General Fund	85,000
749		Schedule of Programs:	
750		Boiler, Elevator and Coal Mine Safety Division	85,000
751	DEPARTMENT OF COMMERCE		
752	ITEM 103	To Department of Commerce - Commerce General Regulation	
753		From General Fund Restricted - Commerce Service Account	(4,900)
754		Schedule of Programs:	
755		Occupational & Professional Licensing	(4,900)
756		To implement the provisions of <i>Professional Licensing</i>	
757		<i>Revisions</i> (House Bill 51, 2013 General Session).	
758	ITEM 104	To Department of Commerce - Commerce General Regulation	
759		From Dedicated Credits Revenue	10,000
760		Schedule of Programs:	
761		Consumer Protection	10,000
762		To implement the provisions of <i>Consumer Protection</i>	
763		<i>Amendments</i> (House Bill 245, 2013 General Session).	
764	ITEM 105	To Department of Commerce - Commerce General Regulation	
765		From General Fund Restricted - Commerce Service Account	2,100
766		Schedule of Programs:	
767		Occupational & Professional Licensing	2,100
768		To implement the provisions of <i>Administrative Law Judge</i>	
769		<i>Amendments</i> (Senate Bill 191, 2013 General Session).	
770	ITEM 106	To Department of Commerce - Commerce General Regulation	
771		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
772		Fee	95,500

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773	Schedule of Programs:	
774	Public Utilities	95,500
775	To implement the provisions of <i>Energy Amendments</i>	
776	(Senate Bill 275, 2013 General Session).	
777	INSURANCE DEPARTMENT	
778	ITEM 107 To Insurance Department - Insurance Department Administration	
779	From General Fund Restricted - Insurance Department Account	25,000
780	From General Fund Restricted - Insurance Fraud Investigation Account	(322,300)
781	Schedule of Programs:	
782	Administration	25,000
783	Insurance Fraud Program	(322,300)
784	ITEM 108 To Insurance Department - Insurance Department Administration	
785	From General Fund Restricted - Insurance Fraud Investigation Account	(322,300)
786	Schedule of Programs:	
787	Insurance Fraud Program	(322,300)
788	To implement the provisions of <i>Insurance Law</i>	
789	<i>Amendments</i> (House Bill 47, 2013 General Session).	
790	ITEM 109 To Insurance Department - Insurance Department Administration	
791	From General Fund Restricted - Insurance Department Account	4,100
792	From General Fund Restricted - Insurance Department Account, One-time	13,800
793	Schedule of Programs:	
794	Administration	17,900
795	To implement the provisions of <i>Health System Reform</i>	
796	<i>Amendments</i> (House Bill 160, 2013 General Session).	
797	ITEM 110 To Insurance Department - Insurance Department Administration	
798	From General Fund Restricted - Insurance Department Account, One-time	800
799	Schedule of Programs:	
800	Administration	800
801	To implement the provisions of <i>Health Insurance Prior</i>	
802	<i>Authorization</i> (House Bill 323, 2013 General Session).	
803	ITEM 111 To Insurance Department - Title Insurance Program	
804	From General Fund Restricted - Title Licensee Enforcement Account	1,000
805	Schedule of Programs:	
806	Title Insurance Program	1,000
807	To implement the provisions of <i>Insurance Law</i>	
808	<i>Amendments</i> (House Bill 47, 2013 General Session).	
809	FUND AND ACCOUNT TRANSFERS	

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810	ITEM 112	To Fund and Account Transfers - Insurance Fraud Victim	
811		Restitution Account	
812		From General Fund Restricted - Insurance Fraud Investigation Account	322,300
813		Schedule of Programs:	
814		Insurance Fraud Victim Restitution Account	322,300
815		To implement the provisions of <i>Insurance Law</i>	
816		<i>Amendments</i> (House Bill 47, 2013 General Session).	
817	ITEM 113	To Fund and Account Transfers - Tourism Marketing Performance	
818		Fund	
819		From General Fund, One-time	12,000,000
820		Schedule of Programs:	
821		Tourism Marketing Performance Fund	12,000,000
822		SOCIAL SERVICES	
823		DEPARTMENT OF HEALTH	
824	ITEM 114	To Department of Health - Family Health and Preparedness	
825		From General Fund, One-time	30,500
826		Schedule of Programs:	
827		Primary Care	30,500
828	ITEM 115	To Department of Health - Family Health and Preparedness	
829		From General Fund	30,800
830		Schedule of Programs:	
831		Children with Special Health Care Needs	30,800
832		To implement the provisions of <i>Cytomegalovirus Public</i>	
833		<i>Health Initiative</i> (House Bill 81, 2013 General Session).	
834	ITEM 116	To Department of Health - Medicaid and Health Financing	
835		From General Fund, One-time	9,000
836		Schedule of Programs:	
837		Director's Office	9,000
838		To implement the provisions of <i>Consumer-focused Health</i>	
839		<i>Delivery and Payment Demonstration Project</i> (House Bill 140,	
840		2013 General Session).	
841	ITEM 117	To Department of Health - Medicaid Management Information	
842		System Replacement	
843		From General Fund	(200)
844		From Federal Funds	(29,498,300)
845		From Beginning Nonlapsing Appropriation Balances	(5,004,800)
846		Schedule of Programs:	

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847	Medicaid Management Information System Replacement	(34,503,300)	
848	ITEM 118 To Department of Health - Medicaid Mandatory Services		
849	From General Fund		200
850	From Federal Funds		29,498,300
851	From Hospital Provider Assessment Fund		(5,500,000)
852	From Beginning Nonlapsing Appropriation Balances		5,004,800
853	Schedule of Programs:		
854	Inpatient Hospital	(5,500,000)	
855	Medicaid Management Information System Replacement	34,503,300	
856	DEPARTMENT OF WORKFORCE SERVICES		
857	ITEM 119 To Department of Workforce Services - Administration		
858	From General Fund		1,000
859	Schedule of Programs:		
860	Administrative Support		1,000
861	To implement the provisions of <i>Youth Organization</i>		
862	<i>Restricted Accounts and Income Tax Contributions</i> (House Bill		
863	145, 2013 General Session).		
864	ITEM 120 To Department of Workforce Services - Administration		
865	From General Fund		2,100
866	Schedule of Programs:		
867	Executive Director's Office		2,100
868	To implement the provisions of <i>Intergenerational Welfare</i>		
869	<i>Reform</i> (Senate Bill 53, 2013 General Session).		
870	ITEM 121 To Department of Workforce Services - Operations and Policy		
871	From General Fund, One-time		(650,500)
872	From General Fund Restricted - Special Administrative Expense Account		650,500
873	DEPARTMENT OF HUMAN SERVICES		
874	ITEM 122 To Department of Human Services - Executive Director Operations		
875	From General Fund, One-time		95,000
876	Schedule of Programs:		
877	Utah Marriage Commission		95,000
878	To implement the provisions of <i>Utah Marriage</i>		
879	<i>Commission</i> (House Bill 147, 2013 General Session).		
880	ITEM 123 To Department of Human Services - Executive Director Operations		
881	From General Fund, One-time		250,000
882	Schedule of Programs:		
883	Executive Director's Office		250,000

884	To implement the provisions of <i>Utah 211 Referral</i>	
885	<i>Information Network</i> (Senate Bill 56, 2013 General Session).	
886	ITEM 124 To Department of Human Services - Division of Substance Abuse	
887	and Mental Health	
888	From General Fund	175,000
889	From General Fund, One-time	50,000
890	Schedule of Programs:	
891	State Substance Abuse Services	50,000
892	Drug Offender Reform Act (DORA)	175,000
893	ITEM 125 To Department of Human Services - Division of Services for	
894	People with Disabilities	
895	From General Fund Restricted - Account for People with Disabilities	(100,000)
896	Schedule of Programs:	
897	Community Supports Waiver	(100,000)
898	To implement the provisions of <i>Account for People with</i>	
899	<i>Disabilities Amendments</i> (Senate Bill 17, 2013 General	
900	Session).	
901	ITEM 126 To Department of Human Services - Division of Child and Family	
902	Services	
903	From General Fund	400,500
904	From General Fund Restricted - Special Administrative Expense Account	(400,500)
905	ITEM 127 To Department of Human Services - Division of Aging and Adult	
906	Services	
907	From General Fund	250,000
908	From General Fund Restricted - Special Administrative Expense Account	(250,000)
909	STATE BOARD OF EDUCATION	
910	ITEM 128 To State Board of Education - State Office of Rehabilitation	
911	From General Fund, One-time	(46,800)
912	From Education Fund, One-time	126,800
913	Schedule of Programs:	
914	Rehabilitation Services	80,000
915	HIGHER EDUCATION	
916	UNIVERSITY OF UTAH	
917	ITEM 129 To University of Utah - Education and General	
918	From General Fund	82,900,000
919	From General Fund, One-time	(5,000,000)
920	From Education Fund	(82,775,000)

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921	From Education Fund, One-time	5,000,000
922	Schedule of Programs:	
923	Education and General	125,000
924	STATE BOARD OF REGENTS	
925	ITEM 130 To State Board of Regents - Medical Education Council	
926	From General Fund	548,100
927	From Dedicated Credits Revenue	474,400
928	From Beginning Nonlapsing Appropriation Balances	673,300
929	From Closing Nonlapsing Appropriation Balances	(487,800)
930	Schedule of Programs:	
931	Medical Education Council	1,208,000
932	To implement the provisions of <i>Utah Medical Education</i>	
933	<i>Council Amendments</i> (Senate Bill 132, 2013 General Session).	
934	The Legislature intends that any reduction in employee	
935	benefits due to the transfer of Medical Education Council staff	
936	to the Utah System of Higher Education may be ameliorated if	
937	sufficient funds exist within current budgets. The Utah System	
938	of Higher Education shall report to the Legislative Fiscal	
939	Analyst any amelioration if it occurs.	
940	ITEM 131 To State Board of Regents - Education Excellence	
941	From Education Fund, One-time	50,000
942	Schedule of Programs:	
943	Education Excellence	50,000
944	UTAH COLLEGE OF APPLIED TECHNOLOGY	
945	ITEM 132 To Utah College of Applied Technology - Administration	
946	From Education Fund	(1,000)
947	Schedule of Programs:	
948	Administration	(1,000)
949	To implement the provisions of <i>Modification of</i>	
950	<i>Education-related Reporting Requirements</i> (House Bill 285,	
951	2013 General Session).	
952	MEDICAL EDUCATION COUNCIL	
953	ITEM 133 To Medical Education Council	
954	From General Fund	(548,100)
955	From Dedicated Credits Revenue	(474,400)
956	From Beginning Nonlapsing Appropriation Balances	(673,300)
957	From Closing Nonlapsing Appropriation Balances	487,800

958	Schedule of Programs:	
959	Medical Education Council	(1,208,000)
960	To implement the provisions of <i>Utah Medical Education</i>	
961	<i>Council Amendments</i> (Senate Bill 132, 2013 General Session).	
962	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
963	DEPARTMENT OF NATURAL RESOURCES	
964	ITEM 134 To Department of Natural Resources - Forestry, Fire and State	
965	Lands	
966	From General Fund, One-time	25,000
967	Schedule of Programs:	
968	Project Management	25,000
969	ITEM 135 To Department of Natural Resources - Wildlife Resources	
970	The Legislature intends that the Division of Wildlife	
971	Resources provide a detailed report to the Natural Resources,	
972	Agriculture, and Environment Interim Committee by June 30,	
973	2014 on what was accomplished with the \$300,000 intended	
974	for delisting of wolves appropriated by the 2013 Legislature in	
975	S.B. 2, Item 132. The Legislature further intends that the	
976	division also report to the Natural Resources, Agriculture, and	
977	Environmental Quality Appropriations Subcommittee by	
978	November 30, 2014.	
979	ITEM 136 To Department of Natural Resources - Parks and Recreation	
980	From General Fund	3,000
981	Schedule of Programs:	
982	Executive Management	3,000
983	To implement the provisions of <i>Electronic Filing of Traffic</i>	
984	<i>Citations and Accident Reports</i> (Senate Bill 111, 2013 General	
985	Session).	
986	ITEM 137 To Department of Natural Resources - Parks and Recreation	
987	Capital Budget	
988	From General Fund, One-time	1,000,000
989	Schedule of Programs:	
990	Renovation and Development	1,000,000
991	DEPARTMENT OF ENVIRONMENTAL QUALITY	
992	ITEM 138 To Department of Environmental Quality - Air Quality	
993	From General Fund, One-time	47,000
994	Schedule of Programs:	

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995	Air Quality	47,000
996	ITEM 139 To Department of Environmental Quality - Environmental	
997	Response and Remediation	
998	From Petroleum Storage Tank Trust Fund	148,000
999	Schedule of Programs:	
1000	Environmental Response and Remediation	148,000
1001	To implement the provisions of <i>Underground Petroleum</i>	
1002	<i>Storage Tank Financial Viability Study</i> (House Bill 241, 2013	
1003	General Session).	
1004	PUBLIC LANDS POLICY COORDINATION OFFICE	
1005	ITEM 140 To Public Lands Policy Coordination Office	
1006	From General Fund, One-time	25,000
1007	Schedule of Programs:	
1008	Public Lands Office	25,000
1009	DEPARTMENT OF AGRICULTURE AND FOOD	
1010	ITEM 141 To Department of Agriculture and Food - Administration	
1011	From General Fund	(8,839,100)
1012	From General Fund, One-time	8,904,100
1013	Schedule of Programs:	
1014	General Administration	10,000
1015	Marketing and Development	55,000
1016	ITEM 142 To Department of Agriculture and Food - Agriculture	
1017	Administration	
1018	From General Fund	5,833,200
1019	From General Fund, One-time	(5,833,200)
1020	ITEM 143 To Department of Agriculture and Food - Animal Health	
1021	From General Fund	2,451,600
1022	From General Fund, One-time	(2,451,600)
1023	ITEM 144 To Department of Agriculture and Food - Plant Industry	
1024	From General Fund	554,300
1025	From General Fund, One-time	(554,300)
1026	PUBLIC EDUCATION	
1027	STATE BOARD OF EDUCATION	
1028	ITEM 145 To State Board of Education - State Office of Education	
1029	From Education Fund, One-time	150,000
1030	Schedule of Programs:	
1031	Business Services	150,000

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1032	ITEM 146	To State Board of Education - State Office of Education	
1033		From Education Fund	(500)
1034		Schedule of Programs:	
1035		Board and Administration	(500)
1036		To implement the provisions of <i>Modification of</i>	
1037		<i>Education-related Reporting Requirements</i> (House Bill 285,	
1038		2013 General Session).	
1039	ITEM 147	To State Board of Education - State Office of Education	
1040		From Education Fund, One-time	250,000
1041		Schedule of Programs:	
1042		Assessment and Accountability	250,000
1043		To implement the provisions of <i>Student Achievement</i>	
1044		<i>Backpack</i> (Senate Bill 82, 2013 General Session).	
1045	ITEM 148	To State Board of Education - State Office of Education	
1046		From Education Fund, One-time	20,000
1047		Schedule of Programs:	
1048		Assessment and Accountability	20,000
1049		To implement the provisions of <i>School Grading</i>	
1050		<i>Amendments</i> (Senate Bill 271, 2013 General Session).	
1051	ITEM 149	To State Board of Education - Utah State Office of Education -	
1052		Initiative Programs	
1053		From Education Fund	(2,500,000)
1054		From Education Fund, One-time	1,012,500
1055		Schedule of Programs:	
1056		Contracts and Grants	(1,487,500)
1057	ITEM 150	To State Board of Education - Utah State Office of Education -	
1058		Initiative Programs	
1059		From General Fund	242,000
1060		Schedule of Programs:	
1061		Contracts and Grants	242,000
1062		To implement the provisions of <i>Carson Smith Scholarship</i>	
1063		<i>Amendments</i> (Senate Bill 103, 2013 General Session).	
1064		RETIREMENT & INDEPENDENT ENTITIES	
1065		CAREER SERVICE REVIEW OFFICE	
1066	ITEM 151	To Career Service Review Office	
1067		From General Fund	35,000
1068		Schedule of Programs:	

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1069	Career Service Review Office	35,000
1070	To implement the provisions of <i>Whistleblower Amendments</i>	
1071	(Senate Bill 95, 2013 General Session).	
1072	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1073	ITEM 152 To Department of Human Resource Management - Human	
1074	Resource Management	
1075	From General Fund	75,200
1076	From General Fund, One-time	31,700
1077	Schedule of Programs:	
1078	Administration	106,900
1079	To implement the provisions of <i>Administrative Law Judge</i>	
1080	<i>Amendments</i> (Senate Bill 191, 2013 General Session).	
1081	EXECUTIVE APPROPRIATIONS	
1082	DEPARTMENT OF VETERANS' AFFAIRS	
1083	ITEM 153 To Department of Veterans' Affairs - Veterans' Affairs	
1084	From General Fund	115,600
1085	From General Fund, One-time	34,000
1086	Schedule of Programs:	
1087	Administration	115,600
1088	Cemetery	34,000
1089	ITEM 154 To Department of Veterans' Affairs - Veterans' Affairs	
1090	From General Fund	45,000
1091	Schedule of Programs:	
1092	Administration	45,000
1093	To implement the provisions of <i>Veterans' Affairs</i>	
1094	<i>Amendments</i> (House Bill 395, 2013 General Session).	
1095	ITEM 155 To Department of Veterans' Affairs - Veterans' Affairs	
1096	From General Fund	65,000
1097	Schedule of Programs:	
1098	Administration	65,000
1099	To implement the provisions of <i>Coordination of Services</i>	
1100	<i>for Veterans</i> (Senate Bill 126, 2013 General Session).	
1101	CAPITOL PRESERVATION BOARD	
1102	ITEM 156 To Capitol Preservation Board	
1103	From General Fund, One-time	50,000
1104	Schedule of Programs:	
1105	Capitol Preservation Board	50,000

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1106	LEGISLATURE		
1107	ITEM 157	To Legislature - Senate	
1108		From General Fund	(62,000)
1109		Schedule of Programs:	
1110		Dues to National Conference of State Legislatures	(35,300)
1111		Dues to Council of State Governments	(26,700)
1112	ITEM 158	To Legislature - Senate	
1113		From General Fund	4,600
1114		From General Fund, One-time	2,300
1115		Schedule of Programs:	
1116		Administration	6,900
1117		To implement the provisions of <i>Commission Relating to</i>	
1118		<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
1119	ITEM 159	To Legislature - House of Representatives	
1120		From General Fund	(120,400)
1121		Schedule of Programs:	
1122		Dues to National Conference of State Legislatures	(68,600)
1123		Dues to Council of State Governments	(51,800)
1124	ITEM 160	To Legislature - House of Representatives	
1125		From General Fund, One-time	5,300
1126		Schedule of Programs:	
1127		Administration	5,300
1128		To implement the provisions of <i>Sunset Reauthorization -</i>	
1129		<i>Energy Producer States' Agreement</i> (House Bill 250, 2013	
1130		General Session).	
1131	ITEM 161	To Legislature - House of Representatives	
1132		From General Fund	4,600
1133		From General Fund, One-time	2,300
1134		Schedule of Programs:	
1135		Administration	6,900
1136		To implement the provisions of <i>Commission Relating to</i>	
1137		<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
1138	ITEM 162	To Legislature - Office of Legislative Research and General	
1139		Counsel	
1140		From General Fund	3,200
1141		From General Fund, One-time	1,600
1142		Schedule of Programs:	

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1143	Administration	4,800
1144	To implement the provisions of <i>Commission Relating to</i>	
1145	<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
1146	ITEM 163 To Legislature - Legislative Services	
1147	From General Fund	182,400
1148	Schedule of Programs:	
1149	Legislative Services	182,400
1150	Section 3. Effective Date.	
1151	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1152	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1153	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1154	the date of override. Section 2 of this bill takes effect on July 1, 2013.	