

A-Engrossed
Senate Bill 5506

Ordered by the Senate June 23
Including Senate Amendments dated June 23

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.
Appropriates moneys from General Fund to specified state agencies for biennial expenses.
Modifies certain biennial appropriations made from General Fund to specified state agencies.
Limits biennial expenditures from specified moneys collected or received by specified state agencies.
Modifies limitations on expenditures for certain biennial expenses for specified state agencies.
Declares emergency, effective [*July 1, 2023*] **on passage.**

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 423, chapter
3 110, Oregon Laws 2022; repealing section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate
4 Bill 104), and sections 7, 8 and 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396);
5 and declaring an emergency.

6 **Be It Enacted by the People of the State of Oregon:**

7 **SECTION 1. In addition to and not in lieu of any other appropriation, there is appropri-**
8 **ated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General**
9 **Fund, the amount of \$50,000,000, for the purposes for which the Emergency Board lawfully**
10 **may allocate funds.**

11 **SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appro-**
12 **priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General**
13 **Fund, the amount of \$330,000,000, to be allocated to state agencies for state employee com-**
14 **penensation changes.**

15 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
16 **by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-**
17 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

18 **SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appro-**
19 **priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General**
20 **Fund, the amount of \$120,000,000, to be allocated to state agencies for additional compen-**
21 **sation changes to support state employee recruitment and retention.**

22 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
23 **by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-**

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.
New sections are in **boldfaced** type.

1 come available for any purpose for which the Emergency Board lawfully may allocate funds.

2 **SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General
4 Fund, the amount of \$75,000,000, to be allocated to state agencies for compensation changes
5 driven by collective bargaining for workers who are not state employees.

6 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
7 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
8 come available for any purpose for which the Emergency Board lawfully may allocate funds.

9 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General
11 Fund, the amount of \$50,000,000, to be allocated to the Oregon Health Authority and the
12 Department of Human Services for caseload costs the agencies are unable to mitigate during
13 the interim legislative periods.

14 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
15 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
16 come available for any purpose for which the Emergency Board lawfully may allocate funds.

17 **SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General
19 Fund, the amount of \$1,000,000, to be allocated to the Department of Justice for expenses of
20 district attorneys for victim assistance, investigation and temporary staffing and other one-
21 time, nonroutine prosecution expenses related to nonunanimous jury convictions.

22 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
23 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
24 come available for any purpose for which the Emergency Board lawfully may allocate funds.

25 **SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General
27 Fund, the amount of \$1,000,000, to be allocated for expenses related to nonunanimous jury
28 convictions.

29 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
30 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
31 come available for any purpose for which the Emergency Board lawfully may allocate funds.

32 **SECTION 8.** (1) In addition to and not in lieu of any other appropriation, there is appro-
33 priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General
34 Fund, the amount of \$5,000,000, to be allocated for expenses related to the unrepresented
35 defendants/persons crisis.

36 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
37 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
38 come available for any purpose for which the Emergency Board lawfully may allocate funds.

39 **SECTION 9.** (1) In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General
41 Fund, the amount of \$6,170,768, to be allocated for expenses related to public defense.

42 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
43 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
44 come available for any purpose for which the Emergency Board lawfully may allocate funds.

45 **SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of

1 \$6,071,500 is established for the biennium beginning July 1, 2023, as the maximum limit for
2 payment of expenses by the Department of Corrections from American Rescue Plan Act
3 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
4 ministrative Services and transferred to the Department of Corrections, for operations and
5 health services.

6 SECTION 11. Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2023
8 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for operations and health
9 services, is decreased by \$6,071,500.

10 SECTION 12. In addition to and not in lieu of any other appropriation, there is appro-
11 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023,
12 out of the General Fund, the amount of \$10,000,000, for deposit into the Improving People's
13 Access to Community-based Treatment, Supports and Services Account established by ORS
14 430.233.

15 SECTION 13. Notwithstanding any other law limiting expenditures, the amount of
16 \$10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
17 payment of expenses by the Oregon Criminal Justice Commission from the Improving
18 People's Access to Community-based Treatment, Supports and Services Account established
19 by ORS 430.233, for grants to counties and federally recognized Indian tribes for community
20 supports and services for individuals with mental health or substance abuse disorders leading
21 to their involvement with the criminal justice system.

22 SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws
24 2023 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2023, is increased by
25 \$650,000, for the Family Preservation Project operated by the YWCA of Greater Portland.

26 SECTION 15. In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023,
28 out of the General Fund, the amount of \$5,000,000, for deposit into the Illegal Marijuana
29 Market Enforcement Grant Program Fund established by section 15, chapter 103, Oregon
30 Laws 2018.

31 SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
33 5505), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
34 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
35 funds and federal funds, collected or received by the Oregon Criminal Justice Commission,
36 is increased by \$5,000,000, for additional grants under the Illegal Marijuana Market Enforce-
37 ment Grant Program established under section 13, chapter 103, Oregon Laws 2018.

38 SECTION 17. In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Department of Justice, for the biennium beginning July 1, 2023, out of the
40 General Fund, the amount of \$10,000,000, for the crime victims and survivor services division,
41 for deposit in the Oregon Domestic and Sexual Violence Services Fund established by ORS
42 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and
43 safety planning.

44 SECTION 18. Notwithstanding any other law limiting expenditures, the amount of
45 \$10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for

1 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,
2 but excluding lottery funds and federal funds, collected or received by the Department of
3 Justice, for the crime victims and survivor services division, and the Oregon Domestic and
4 Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic vi-
5 olence or sexual assault with emergency shelter and safety planning.

6 **SECTION 19.** In addition to and not in lieu of any other appropriation, there is appro-
7 priated to the Department of Justice, for the biennium beginning July 1, 2023, out of the
8 General Fund, the amount of \$6,000,000, for the crime victims and survivor services division,
9 to assist victims of domestic violence or sexual assault with housing assistance.

10 **SECTION 20.** Notwithstanding any other provision of law, the General Fund appropriation
11 made to the Department of Justice by section 1 (3), chapter __, Oregon Laws 2023 (Enrolled
12 Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice Division,
13 is increased by \$821,346, for organized retail theft investigations.

14 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled Senate
16 Bill 5514), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
18 lottery funds and federal funds, collected or received by the Department of Justice, for the
19 child advocacy division, is increased by \$6,612,847, for an organizational structure realign-
20 ment.

21 **SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill
23 5033), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
24 from lottery moneys allocated from the Administrative Services Economic Development
25 Fund to the Public Employees Retirement System for the Employer Incentive Fund Program,
26 is increased by \$7,310,000, for state matching funds.

27 **SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
29 5503), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
30 from federal funds collected or received by the Commission for the Blind, is increased by
31 \$234,260, for position reclassifications.

32 **SECTION 24.** Notwithstanding any other provision of law, the General Fund appropriation
33 made to the Department of Human Services by section 1 (7), chapter __, Oregon Laws 2023
34 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for
35 intellectual/developmental disabilities programs, is increased by \$350,000, for Disability Rights
36 Oregon to conduct legal reviews of guardianship pleadings.

37 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
39 5520), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
40 from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal
41 Older Americans Act funds received from the Department of Human Services, but excluding
42 lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2023
43 (Enrolled Senate Bill 5520), collected or received by the Long Term Care Ombudsman, is in-
44 creased by \$300,000, to allow the agency to administer a grant to increase access to public
45 guardian services.

1 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Department of Justice by section 1 (3), chapter __, Oregon Laws 2023 (Enrolled
3 Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice Division,
4 is increased by \$457,758, for an animal cruelty resource prosecutor.

5 **SECTION 27.** Notwithstanding any other law limiting expenditures, the amount of
6 \$3,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
7 payment of expenses by the Judicial Department from American Rescue Plan Act
8 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
9 ministrative Services and transferred to the Judicial Department, for the renovation of
10 Harney County Courthouse annex.

11 **SECTION 28.** Notwithstanding any other law limiting expenditures, the amount of
12 \$100,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
13 payment of expenses by the Judicial Department from American Rescue Plan Act
14 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
15 ministrative Services and transferred to the Judicial Department, for planning and costs
16 associated with replacement of the Umatilla County Courthouse.

17 **SECTION 29.** Notwithstanding any other law limiting expenditures, the amount of \$42,549
18 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of
19 expenses by the Judicial Department from American Rescue Plan Act Coronavirus State
20 Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services
21 and transferred to the Judicial Department, for planning and costs associated with replace-
22 ment of the Hood River County Courthouse.

23 **SECTION 30.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Judicial Department, for the biennium beginning July 1, 2023, out of the Gen-
25 eral Fund, the amount of \$818,333, for distribution to the Oregon State Bar for immigration
26 legal services.

27 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
29 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
30 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
31 funds and federal funds, collected or received by the Secretary of State, for the Corporation
32 Division, is increased by \$538,735, to support the operations of the Corporation Division.

33 **SECTION 32.** In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023,
35 out of the General Fund, the amount of \$100,000, for a study on the advantages and disad-
36 vantages of decriminalizing prostitution.

37 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 4, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
39 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
40 from moneys allocated from the Parks and Natural Resources Fund to the Department of
41 State Police for fish and wildlife enforcement activities, is decreased by \$2,171,581.

42 **SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Department of State Police by section 1 (2), chapter __, Oregon Laws 2023
44 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for fish and wildlife
45 enforcement, is increased by \$2,171,581.

1 **SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Oregon Youth Authority by section 1 (2), chapter ___, Oregon Laws 2023 (En-
3 rolled Senate Bill 5541), for the biennium beginning July 1, 2023, for community programs,
4 is increased by \$12,604,039, for increased rates for behavioral rehabilitation services.

5 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (2), chapter ___, Oregon Laws 2023, (Enrolled Senate
7 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
9 lottery funds and federal funds, collected or received by the Oregon Youth Authority, for
10 community programs, is increased by \$201,478, for increased rates for behavioral rehabili-
11 tation services.

12 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate
14 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
15 penses from federal funds collected or received by the Oregon Youth Authority, for commu-
16 nity programs, is increased by \$8,332,544, for increased rates for behavioral rehabilitation
17 services.

18 **SECTION 38.** Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Department of Education by section 1, chapter ___, Oregon Laws 2023 (Enrolled
20 House Bill 5015), for the biennium beginning July 1, 2023, for the State School Fund, is in-
21 creased by \$42,412,064.

22 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill
24 5015), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
25 from lottery moneys allocated from the Administrative Services Economic Development
26 Fund to the Department of Education for the State School Fund, is decreased by \$42,412,064.

27 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 14, chapter ___, Oregon Laws 2023 (Enrolled House Bill
29 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
30 by the Department of Education from the Statewide Education Initiatives Account estab-
31 lished under ORS 327.250, for operations, is increased by \$559,094 for planning support to re-
32 place the State School Fund information technology system.

33 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 14, chapter ___, Oregon Laws 2023 (Enrolled House Bill
35 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
36 by the Department of Education from the Statewide Education Initiatives Account estab-
37 lished under ORS 327.250, for operations, is increased by \$4,826,632 for continuing the devel-
38 opment of a professional learning system by the Educator Advancement Council.

39 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 13 (1), chapter ___, Oregon Laws 2023 (Enrolled House
41 Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of
42 grants-in-aid, program costs and purchased services by the Department of Education from
43 the Statewide Education Initiatives Account established under ORS 327.250, for the High
44 School Graduation and College and Career Readiness Fund, is increased by \$14,716,811.

45 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 13 (3), chapter __, Oregon Laws 2023 (Enrolled House
2 Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of
3 grants-in-aid, program costs and purchased services by the Department of Education from
4 the Statewide Education Initiatives Account established under ORS 327.250, for all other
5 grants, is increased by \$5,000,000 for the African American/Black Student Success Plan.

6 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 14, chapter __, Oregon Laws 2023 (Enrolled House Bill
8 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
9 by the Department of Education from the Statewide Education Initiatives Account estab-
10 lished under ORS 327.250, for operations, is increased by \$748,833 for the establishment of a
11 migrant/multilingual education team.

12 **SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
14 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
15 from federal funds, other than those described in sections 9 and 15, chapter __, Oregon Laws
16 2023 (Enrolled House Bill 5014), collected or received by the Department of Education, for
17 operations, is increased by \$1,459,658 for the establishment of a migrant/multilingual educa-
18 tion team.

19 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 6 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
21 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
22 penses, other than expenses described in sections 7 and 15, chapter __, Oregon Laws 2023
23 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous
24 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
25 lected or received by the Department of Education, for capital bonding, is increased by
26 \$100,000,000 for matching grants made to school districts for construction or improvement
27 to school facilities through the Oregon School Capital Improvement Matching Program.

28 **SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 6 (2), chapter __, Oregon Laws 2023 (Enrolled House Bill
30 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
31 penses, other than expenses described in sections 7 and 15, chapter __, Oregon Laws 2023
32 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous
33 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
34 lected or received by the Department of Education, for operations, is increased by \$1,130,149
35 for costs of bond issuance.

36 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 6 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
38 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
39 penses, other than expenses described in sections 7 and 15, chapter __, Oregon Laws 2023
40 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous
41 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
42 lected or received by the Department of Education, for capital bonding, is increased by
43 \$15,000,000 for Connecting Oregon Schools Fund broadband grants.

44 **SECTION 49.** Notwithstanding any other law limiting expenditures, the amount of
45 \$7,968,610 is established for the biennium beginning July 1, 2023, as the maximum limit for

1 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
2 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
3 ceived by the Department of Education, for debt service.

4 **SECTION 50.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Department of Early Learning and Care by section 1 (1), chapter __, Oregon
6 Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations,
7 is increased by \$401,243 for compliance and investigations staff.

8 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 3 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
10 5013), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
11 from federal funds collected or received by the Department of Early Learning and Care, for
12 operations, is increased by \$1,606,297, for compliance and investigations staff.

13 **SECTION 52.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Department of Early Learning and Care by section 1 (2), chapter __, Oregon
15 Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early
16 learning programs, is increased by \$15,000,000 to improve case rates in the Employment Re-
17 lated Day Care program.

18 **SECTION 53.** Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Department of Early Learning and Care by section 1 (2), chapter __, Oregon
20 Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early
21 learning programs, is increased by \$1,719,000 for the Imagination Library program.

22 **SECTION 54.** Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Department of Early Learning and Care by section 1 (2), chapter __, Oregon
24 Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early
25 learning programs, is increased by \$5,000,000 for technical assistance to child care providers
26 to access the Child Care Infrastructure Fund.

27 **SECTION 55.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Department of Early Learning and Care by section 1 (1), chapter __, Oregon
29 Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations,
30 is increased by \$186,943 to design and implement the Child Care Infrastructure Fund techni-
31 cal assistance program.

32 **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
34 5013), for the biennium beginning July 1, 2023, as the maximum limit for payments of ex-
35 penses from federal funds collected or received by the Department of Early Learning and
36 Care, for operations, is increased by \$216,168 to design and implement the Child Care
37 Infrastructure Fund technical assistance program.

38 **SECTION 57.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Higher Education Coordinating Commission by section 1 (9), chapter __, Oregon
40 Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public
41 university statewide programs, is increased by \$100,000, for distribution to the Oregon State
42 University Institute of Natural Resources for the purpose of convening a statewide water
43 conference to facilitate learning and relationship-building between sectors, identify research
44 needs and develop a statewide research and learning agenda.

45 **SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Higher Education Coordinating Commission by section 1 (9), chapter __, Oregon
2 Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public
3 university statewide programs, is increased by \$500,000, for distribution to the University of
4 Oregon Just Futures Institute to conduct research to understand and address water needs
5 of environmental justice communities and to award grants.

6 **SECTION 59.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Higher Education Coordinating Commission by section 1 (10), chapter __,
8 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
9 statewide public services, is increased by \$135,000, for distribution to Oregon State
10 University's Southern Oregon Research and Extension Center to partner with growers in
11 affected areas to increase capacity to monitor, trap and suppress vine mealybug found in
12 Oregon vineyards.

13 **SECTION 60.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Higher Education Coordinating Commission by section 1 (1), chapter __, Oregon
15 Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Higher
16 Education Coordinating Commission programs and operations, is increased by \$306,000, for
17 distribution to Portland State University, Portland Community College, Chemeketa Commu-
18 nity College, Treasure Valley Community College and Central Oregon Community College to
19 expend on the delivery of college-in-prison courses for the 2023-24 academic year.

20 **SECTION 61.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Higher Education Coordinating Commission by section 1 (9), chapter __, Oregon
22 Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public
23 university statewide programs, is increased by \$195,000, for distribution to Portland State
24 University for the purpose of implementing a Project Rebound Resource Center to provide
25 social supports, emergency financial needs, academic guidance and tutoring and professional
26 development opportunities to help formerly incarcerated students complete their degrees
27 post-release.

28 **SECTION 62.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Higher Education Coordinating Commission by section 1 (1), chapter __, Oregon
30 Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Higher
31 Education Coordinating Commission programs and operations, is increased by \$10,000,000 for
32 deposit in the Oregon Conservation Corps Fund established under ORS 476.698.

33 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
35 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
36 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
37 funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon Laws
38 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating
39 Commission, for Higher Education Coordinating Commission programs and related grants,
40 is increased by \$10,000,000, for payments out of the Oregon Conservation Corps Fund estab-
41 lished under ORS 476.698.

42 **SECTION 64.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Higher Education Coordinating Commission by section 1 (9), chapter __, Oregon
44 Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public
45 university statewide programs, is increased by \$250,000, for distribution to the Oregon Cli-

1 mate Service at Oregon State University to support the State Climatologist of Oregon posi-
2 tion.

3 **SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Higher Education Coordinating Commission by section 1 (11)(a), chapter ___,
5 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for debt
6 service on outstanding general obligation bonds sold for the benefit of Oregon public uni-
7 versities, is increased by \$2,136,545.

8 **SECTION 66.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Higher Education Coordinating Commission by section 1 (11)(d), chapter ___,
10 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for debt
11 service on general obligation bonds sold for implementing the Financial Assistance Manage-
12 ment Information Systems project, is increased by \$856,842.

13 **SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill
15 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
17 funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws
18 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating
19 Commission, for Higher Education Coordinating Commission programs and related grants,
20 is increased by \$4,661,449 for costs of bond issuance.

21 **SECTION 68.** Notwithstanding any other law limiting expenditures, the amount of
22 \$5,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
23 payment of expenses from the proceeds of bonds issued pursuant to Article XI-Q of the
24 Oregon Constitution, collected or received by the Higher Education Coordinating Commis-
25 sion, for the Financial Aid Management Information Systems project.

26 **SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill
28 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
29 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
30 funds and federal funds, collected or received by the Oregon Department of Aviation, for
31 pavement maintenance, is increased by \$12,984, for a position reclassification.

32 **SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill
34 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
35 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
36 funds and federal funds, collected or received by the Oregon Department of Aviation, for
37 operations, is decreased by \$12,984, for a position reclassification.

38 **SECTION 71.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Oregon Department of Administrative Services, for the biennium beginning
40 July 1, 2023, out of the General Fund, the amount of \$1,200,000, for distribution to the Mid-
41 Columbia Water Commission to implement the Morrow and Umatilla Drought Relief Aquifer
42 Recharge and Aquifer Storage and Recovery Project.

43 **SECTION 72.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Oregon Department of Administrative Services, for the biennium beginning
45 July 1, 2023, out of the General Fund, the amount of \$2,000,000, for distribution to the Oregon

1 **Farmers Market Association to support local food system resilience through increased pro-**
2 **ducer and community access and to mitigate the impacts of drought and related disasters**
3 **such as closures due to drought.**

4 **SECTION 73. In addition to and not in lieu of any other appropriation, there is appro-**
5 **priated to the Oregon Department of Administrative Services, for the biennium beginning**
6 **July 1, 2023, out of the General Fund, the amount of \$500,000, for distribution to the Oregon**
7 **Farmers Market Association to increase grants to nonprofit farmers markets to cover costs**
8 **associated with acceptance of Supplemental Nutrition Assistance Program benefits.**

9 **SECTION 74. In addition to and not in lieu of any other appropriation, there is appro-**
10 **priated to the Oregon Department of Administrative Services, for the biennium beginning**
11 **July 1, 2023, out of the General Fund, the amount of \$250,000, for distribution to Cherriots**
12 **for the purpose of collaborating with the Department of Transportation, the Department of**
13 **Environmental Quality, community members in the City of Salem and economists and busi-**
14 **ness leaders in the City of Salem to study the feasibility of developing a rail streetcar system**
15 **in the City of Salem.**

16 **SECTION 75. In addition to and not in lieu of any other appropriation, there is appro-**
17 **priated to the Oregon Department of Administrative Services, for the biennium beginning**
18 **July 1, 2023, out of the General Fund, the amount of \$2,000,000, for distribution to Pueblo**
19 **Unido PDX for facilitating the creation of language proficiency evaluations for interpreters**
20 **of indigenous languages spoken in present-day Mexico and Central and South America.**

21 **SECTION 76. In addition to and not in lieu of any other appropriation, there is appro-**
22 **priated to the Oregon Department of Administrative Services, for the biennium beginning**
23 **July 1, 2023, out of the General Fund, the amount of \$500,000, for distribution to Oregon**
24 **Worker Relief for payments to individuals who provide interpretation services of languages**
25 **that are the national languages of small countries from which local populations have emi-**
26 **grated, languages spoken by small ethnic minority groups or languages spoken by indigenous**
27 **groups.**

28 **SECTION 77. In addition to and not in lieu of any other appropriation, there is appro-**
29 **priated to the Oregon Department of Administrative Services, for the biennium beginning**
30 **July 1, 2023, out of the General Fund, the amount of \$832,000, for the payment of state legal**
31 **costs related to sections 1 and 2, chapter 105, Oregon Laws 2022.**

32 **SECTION 78. In addition to and not in lieu of any other appropriation, there is appro-**
33 **priated to the Oregon Department of Administrative Services, for the biennium beginning**
34 **July 1, 2023, out of the General Fund, the amount of \$4,000,000, for the payment of court-**
35 **awarded compensation and reasonable attorney fees related to sections 1 and 2, chapter 105,**
36 **Oregon Laws 2022.**

37 **SECTION 79. Notwithstanding any other law limiting expenditures, the amount of**
38 **\$156,795,418 is established for the biennium beginning July 1, 2023, as the maximum limit for**
39 **payment of expenses by the Oregon Department of Administrative Services from American**
40 **Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Ad-**
41 **ministrative Services, for the purpose of transfer to the Oregon Business Development De-**
42 **partment for broadband infrastructure programs.**

43 **SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on**
44 **expenditures established by section 2 (12), chapter __, Oregon Laws 2023 (Enrolled Senate**
45 **Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-**

1 penses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal
2 funds received from charges, but excluding lottery funds and federal funds not described in
3 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
4 the Oregon Department of Administrative Services, for Oregon Department of Administra-
5 tive Services debt service, is increased by \$508,034.

6 **SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (6), chapter __, Oregon Laws 2023 (Enrolled Senate
8 Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
9 penses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal
10 funds received from charges, but excluding lottery funds and federal funds not described in
11 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
12 the Oregon Department of Administrative Services, for enterprise asset management, is in-
13 creased by \$50,000 for bond issuance costs associated with bonds issued under Article XI-Q
14 of the Oregon Constitution.

15 **SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
17 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
18 by the Oregon Department of Administrative Services from lottery moneys allocated from
19 the Administrative Services Economic Development Fund for debt service and related costs
20 for bonds issued in previous biennia, is increased by \$1,391,178.

21 **SECTION 83.** In addition to and not in lieu of any other appropriation, there is appro-
22 priated to the Oregon Department of Administrative Services, for the biennium beginning
23 July 1, 2023, out of the General Fund, the amount of \$2,900,000, for the purpose of providing
24 reimbursement to local governments, community mental health programs established under
25 ORS 430.620 and providers for payment of awards, settlements and expenses that are in-
26 curred in civil actions arising out of the provision of services pursuant to ORS 161.365 and
27 161.370.

28 **SECTION 84.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the Oregon Department of Administrative Services, for the biennium beginning
30 July 1, 2023, out of the General Fund, the amount of \$100,000, for the purpose of collaborating
31 with county governments and community mental health programs established under ORS
32 430.620 to study barriers that prevent local governments, community mental health programs
33 and providers from obtaining insurance coverage for liability arising out of the provision of
34 services pursuant to ORS 161.365 and 161.370.

35 **SECTION 85.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Oregon Department of Administrative Services, for the biennium beginning
37 July 1, 2023, out of the General Fund, the amount of \$2,400,000, for deposit in the Universal
38 Representation Fund established under section 1, chapter 88, Oregon Laws 2022, for dis-
39 bursement to Oregon Worker Relief for legal services through the program established under
40 section 2, chapter 88, Oregon Laws 2022.

41 **SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (15), chapter __, Oregon Laws 2023 (Enrolled Senate
43 Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
44 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
45 funds received from charges, but excluding lottery funds and federal funds not described in

1 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
2 the Oregon Department of Administrative Services, for special governmental payments, is
3 increased by \$2,400,000, for disbursement to Oregon Worker Relief for legal services through
4 the program established under section 2, chapter 88, Oregon Laws 2022.

5 **SECTION 87.** In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Oregon Department of Administrative Services, for the biennium beginning
7 July 1, 2023, out of the General Fund, the following amounts for the following purposes:

8 (1) Oregon Community Food System Network for grants for small-scale farms and
9 ranches: \$2,650,000.

10 (2) Oregon Association of Water Utilities (OAWU) to build the Water System Training
11 Center: \$1,600,000.

12 (3) Oregon Community Food System Network to develop food hubs and regional food
13 system infrastructure: \$1,500,000.

14 (4) Baker County for infrastructure improvement projects (water, sewer, road,
15 broadband): \$2,250,000.

16 (5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park) stands replacement
17 and lighting upgrade: \$1,900,000.

18 (6) Polk County for the Polk County Mental Health Treatment/Crisis Center: \$2,000,000.

19 (7) City of La Pine for the La Pine Incubator/Spec. Building Project: \$1,500,000.

20 (8) City of Depoe Bay for the Depoe Bay docks and pilings restoration project: \$1,500,000.

21 (9) City of Salem for the renovations of ARCHES and Wallace Early Learning Center
22 sheltering service: \$1,850,000.

23 (10) La Clinica for La Clinica Acute Care Clinic expansion: \$2,200,000.

24 (11) Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State
25 Capitol Grounds: \$1,000,000.

26 (12) Oregon Center for Creative Learning for the Oregon Center for Creative Learning
27 expansion: \$2,000,000.

28 (13) City of Springfield for the Mill Street reconstruction: \$2,000,000.

29 (14) Klamath County for construction of the Klamath Crimson Rose facility: \$2,000,000.

30 (15) Gresham-Barlow School District for a school-based health center: \$1,500,000.

31 (16) Children's Cancer Therapy Development Institute for children's cancer research
32 expansion/equipment: \$1,000,000.

33 (17) Native American Youth & Family Center for NAYA campus improvements and
34 building remodel: \$1,150,000.

35 (18) Row River Fire Response for emergency communication equipment: \$143,000.

36 (19) Boring, Oregon Foundation to purchase property for a community center: \$850,000.

37 (20) Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek:
38 \$800,000.

39 (21) East Salem Community Center for the El Campo Community Soccer Field: \$450,000.

40 (22) City of Milwaukie for the Johnson Creek Solar Project: \$375,000.

41 (23) City of Sheridan for homeless community shelters: \$225,000.

42 (24) Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the
43 safety of the clubhouse: \$100,000.

44 (25) Kellogg Rural Fire District for the construction of a main fire station: \$1,200,000.

45 (26) North Douglas County Fire & EMS to purchase property and to build student and

1 volunteer housing for fire station: \$800,000.

2 (27) East Salem Community Center for HVAC replacement: \$175,000.

3 (28) The Dalles Civic Auditorium for sound and lighting for theatre: \$50,000.

4 (29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to uplift
5 children and families impacted by foster care: \$250,000.

6 (30) Community Action Program of East Central Oregon (CAPECO) to build food bank
7 center: \$1,250,000.

8 (31) FOOD for Lane County to purchase land for Food Farm: \$1,150,000.

9 (32) Marion Polk Food Share for mobile pantries: \$1,025,000.

10 (33) Oregon Food Bank for warehouse expansion and renovation at multiple locations:
11 \$3,020,000.

12 (34) ACCESS, Inc. of Medford for food bank warehouse expansion: \$800,000.

13 (35) Community Connection of Northeast Oregon for food bank equipment: \$500,000.

14 (36) Clatsop Community Action for food bank warehouse renovations and equipment up-
15 grade: \$570,000.

16 (37) Columbia Pacific Food Bank for equipment upgrade: \$520,000.

17 (38) Feed'em Freedom Foundation for campus expansion: \$980,000.

18 (39) Feeding Umpqua for warehouse renovation and truck purchase: \$630,000.

19 (40) Klamath Lake County Food Bank for warehouse renovation and paving: \$580,000.

20 (41) Linn Benton Food Share for delivery vehicles and equipment upgrade: \$780,000.

21 (42) NeighborImpact for food bank equipment and operations funding: \$790,000.

22 (43) Oregon Coast Community Action for a second warehouse to serve Curry County:
23 \$600,000.

24 (44) Yamhill Community Action Partnership for warehouse renovations and delivery ve-
25 hicle costs: \$580,000.

26 (45) Food Share of Lincoln County to purchase land and for building a new warehouse for
27 pantry: \$530,000.

28 (46) Ella Curran Community Food Bank for community food bank expansion: \$690,000.

29 (47) South Douglas Food Bank for HVAC Upgrade: \$5,000.

30 (48) High Desert Partnership for infrastructure to deliver and spread water in Harney
31 County: \$1,500,000.

32 (49) City of Happy Valley for the Happy Valley Library Expansion: \$2,000,000.

33 (50) Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property
34 Acquisition Fund to secure land to build affordable housing and affordable commercial spaces
35 in preparation for future development: \$5,000,000.

36 (51) King City for the King City Park path repair and resurfacing project: \$137,000.

37 SECTION 88. Notwithstanding any other law limiting expenditures, the following amounts
38 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
39 of expenses from proceeds of lottery bonds, collected or received by the Oregon Department
40 of Administrative Services, for the provision of grants to the following entities for the fol-
41 lowing purposes:

42 (1) Willamette Falls Locks Authority for the Willamette Falls Locks and Canal Restora-
43 tion: \$7,359,200.

44 (2) City of Redmond for the Redmond Public Safety Center: \$3,045,328.

45 (3) Serendipity Center, Inc. therapeutic school for Portland campus expansion: \$2,845,294.

1 (4) Lane County for the Behavioral Health Stabilization Center: \$5,058,410.

2 (5) Homes For Good Housing Agency for the Naval Reserve Affordable Housing and Early
3 Learning Center Project in Eugene, Oregon: \$4,958,766.

4 (6) City of Oregon City for the Main Street Connective Corridor Project Phase II: 10th
5 Street to 15th Street: \$4,052,728.

6 (7) Latino Network for the La Plaza Esperanza service hub for Portland and Gresham
7 residents: \$4,051,914.

8 (8) Family Justice Center of Washington County for the Family Peace Center of
9 Washington County: \$4,052,728.

10 (9) Washington County for the Center for Addictions Triage and Treatment (CATT):
11 \$5,060,949.

12 (10) Port of Portland for the Terminal 2 Building Innovation Hub mass timber factory:
13 \$5,060,949.

14 (11) Benton County for the Benton County Emergency Operations Center: \$5,060,949.

15 (12) City of Redmond for the Northpoint Vista Mixed-Income Neighborhood Project:
16 \$5,060,949.

17 (13) Eugene Civic Alliance for the Civic Park Project: \$5,060,949.

18 (14) Jefferson County for Central Oregon Community College -Early Childhood Education
19 and Health Careers Center: \$4,052,728.

20 **SECTION 89.** (1) In addition to and not in lieu of any other appropriation, there is ap-
21 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
22 General Fund, the amount of \$8,000,000, to be allocated to the Department of Early Learning
23 and Care for expanding access to the Employment Related Day Care program.

24 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
25 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
26 come available for any purpose for which the Emergency Board lawfully may allocate funds.

27 **SECTION 90.** (1) In addition to and not in lieu of any other appropriation, there is ap-
28 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
29 General Fund, the amount of \$8,900,000, to be allocated to the Department of Education for
30 providing stipends to licensed educators and classified school employees working in special
31 education during the 2024-25 school year.

32 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
33 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
34 come available for any purpose for which the Emergency Board lawfully may allocate funds.

35 **SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation
36 made to the Oregon Health Authority by section 1 (4), chapter __, Oregon Laws 2023 (En-
37 rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is in-
38 creased by \$20,000,000, for public health modernization.

39 **SECTION 92.** Notwithstanding any other provision of law, the General Fund appropriation
40 made to the Oregon Health Authority by section 1 (2), chapter __, Oregon Laws 2023 (En-
41 rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division
42 programs, is decreased by \$98,300,000, to adjust for revenue savings from the Oregon Health
43 and Science University intergovernmental transfer.

44 **SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the Oregon Health Authority by section 1 (4), chapter __, Oregon Laws 2023 (En-

1 rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is in-
2 creased by \$1,500,000, for the Prescription Drug Monitoring Program.

3 **SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Oregon Health Authority by section 1 (5), chapter __, Oregon Laws 2023 (En-
5 rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for the Oregon State Hos-
6 pital, is increased by \$1,890,996, to promote diversity, equity and inclusion.

7 **SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation
8 made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2023 (En-
9 rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division
10 administration, is decreased by \$91,356, to rebalance diversity, equity and inclusion efforts
11 agencywide.

12 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Oregon Health Authority by section 1 (3), chapter __, Oregon Laws 2023 (En-
14 rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for health policy and ana-
15 lytics, is decreased by \$110,322, to rebalance diversity, equity and inclusion efforts
16 agencywide.

17 **SECTION 97.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Oregon Health Authority by section 1 (4), chapter __, Oregon Laws 2023 (En-
19 rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is de-
20 creased by \$745,855, to rebalance diversity, equity and inclusion efforts agencywide.

21 **SECTION 98.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Oregon Health Authority by section 1 (6), chapter __, Oregon Laws 2023 (En-
23 rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is in-
24 creased by \$1,374,184, to rebalance diversity, equity and inclusion efforts agencywide.

25 **SECTION 99.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (8), chapter __, Oregon Laws 2023 (Enrolled Senate
27 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
28 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
29 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
30 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
31 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
32 Authority, for central services, is increased by \$103,882, to rebalance diversity, equity and
33 inclusion efforts agencywide.

34 **SECTION 100.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 5 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
36 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
37 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
38 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
39 for Health Systems Division administration, is decreased by \$107,247, to rebalance diversity,
40 equity and inclusion efforts agencywide.

41 **SECTION 101.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 5 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
43 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
44 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
45 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,

1 for health policy and analytics, is decreased by \$110,322, to rebalance diversity, equity and
2 inclusion efforts agencywide.

3 **SECTION 102.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 5 (4), chapter __, Oregon Laws 2023 (Enrolled Senate
5 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
6 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
7 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
8 for public health, is decreased by \$72,501, to rebalance diversity, equity and inclusion efforts
9 agencywide.

10 **SECTION 103.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 5 (6), chapter __, Oregon Laws 2023 (Enrolled Senate
12 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
13 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
14 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
15 for central services, is increased by \$192,917, to rebalance diversity, equity and inclusion ef-
16 forts agencywide.

17 **SECTION 104.** Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Oregon Health Authority by section 1 (2), chapter __, Oregon Laws 2023
19 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
20 vision programs, is increased by \$4,936,539, for adult intensive services and diversion.

21 **SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
23 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
24 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
25 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
26 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
27 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
28 Authority, for Health Systems Division programs, is increased by \$8,631, for adult intensive
29 services and diversion.

30 **SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 5 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
32 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
33 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
34 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
35 for Health Systems Division programs, is increased by \$1,551,419, for adult intensive services
36 and diversion.

37 **SECTION 107.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Oregon Health Authority by section 1 (9), chapter __, Oregon Laws 2023
39 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for debt service, is in-
40 creased by \$1,839,084, for debt service on general obligation bonds for projects at the Oregon
41 State Hospital.

42 **SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (9), chapter __, Oregon Laws 2023 (Enrolled Senate
44 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
45 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax

1 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
 2 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
 3 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
 4 Authority, for state assessments and enterprise-wide costs, is increased by \$140,000, for bond
 5 issuance costs related to capital construction projects at the Oregon State Hospital.

6 **SECTION 109.** Notwithstanding any other law limiting expenditures, the amount of
 7 \$27,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
 8 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
 9 tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and
 10 Medicare receipts, but excluding lottery funds and federal funds not described in this section,
 11 collected or received by the Oregon Health Authority, for debt service.

12 **SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on
 13 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
 14 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
 15 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
 16 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
 17 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
 18 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
 19 Authority, for Health Systems Division programs, is increased by \$50,000,000, for lottery
 20 bonds issued to build community acute psychiatric facility capacity.

21 **SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on
 22 expenditures established by section 2 (9), chapter __, Oregon Laws 2023 (Enrolled Senate
 23 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
 24 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
 25 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
 26 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
 27 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
 28 Authority, for state assessments and enterprise-wide costs, is increased by \$525,793, for lot-
 29 tery bond issuance costs.

30 **SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on
 31 expenditures established by section 3 (6), chapter __, Oregon Laws 2023 (Enrolled Senate
 32 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
 33 penses from lottery moneys allocated from the Administrative Services Economic Develop-
 34 ment Fund to the Oregon Health Authority, for debt service, is increased by \$2,507,603, for
 35 debt service on lottery bonds for building community acute psychiatric facility capacity.

36 **SECTION 113.** (1) In addition to and not in lieu of any other appropriation, there is ap-
 37 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
 38 General Fund, the amount of \$5,000,000, to be allocated for the transfer of the Public Defense
 39 Services Commission to the executive branch.

40 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
 41 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
 42 come available for any purpose for which the Emergency Board lawfully may allocate funds.

43 **SECTION 114.** Notwithstanding any other provision of law, the General Fund appropri-
 44 ation made to the Commission for the Blind by section 1, chapter __, Oregon Laws 2023
 45 (Enrolled Senate Bill 5503), for the biennium beginning July 1, 2023, is increased by \$952,421,

1 to complete phase two of the case management modernization project and comply with
2 Oregon Department of Administrative Services information technology requirements.

3 **SECTION 115.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws
5 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency
6 programs, is increased by \$20,947,614, to phase out the current caseload of 300 individuals
7 who are pursuing a case by U.S. Citizenship and Immigration Services and transition those
8 individuals to community-based housing and wrap-around resources.

9 **SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
11 Bill 5519), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
12 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
13 lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis
14 Commission, for administrative expenses, is increased by \$496,133, for data security im-
15 provements.

16 **SECTION 117.** Notwithstanding any other law limiting expenditures, the amount of
17 \$16,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
18 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
19 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and
20 Cannabis Commission, for expenses associated with distribution center management, licens-
21 ing and enforcement information technology systems.

22 **SECTION 118.** Notwithstanding any other law limiting expenditures, the amount of
23 \$977,217 is established for the biennium beginning July 1, 2023, as the maximum limit for
24 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
25 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and
26 Cannabis Commission, for cost of issuance of bonds issued for distribution center manage-
27 ment, licensing and enforcement information technology systems.

28 **SECTION 119.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 1 (7), chapter __, Oregon Laws 2023 (Enrolled Senate
30 Bill 5519), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
31 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
32 lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis
33 Commission, for debt service, is increased by \$9,510,389.

34 **SECTION 120.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
36 Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of
37 administrative expenses by the Bureau of Labor and Industries from the Wage Security
38 Fund, is increased by \$553,535, for wage and hour investigation capacity.

39 **SECTION 121.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Bureau of Labor and Industries by section 1, chapter __, Oregon Laws
41 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by
42 \$37,407, for a technical adjustment.

43 **SECTION 122.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Bureau of Labor and Industries by section 1, chapter __, Oregon Laws
45 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by

1 \$215,670, for continuation of the Eastern Oregon apprenticeship support position.

2 **SECTION 123.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
4 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
5 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
6 funds and federal funds, collected or received by the Bureau of Labor and Industries, is in-
7 creased by \$5,113,857, for a rebalance action.

8 **SECTION 124.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 3 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
10 Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of
11 administrative expenses by the Bureau of Labor and Industries from the Wage Security
12 Fund, is decreased by \$5,113,857, for a rebalance action.

13 **SECTION 125.** Notwithstanding any other law limiting expenditures, the amount of
14 \$14,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
15 payment of expenses from proceeds of bonds issued pursuant to Article XI-Q of the Oregon
16 Constitution, collected or received by the Department of Revenue, for Phase 2 of the Elec-
17 tronic Valuation Information System.

18 **SECTION 126.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (10), chapter __, Oregon Laws 2023 (Enrolled House
20 Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
21 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
22 imbursements from federal service agreements, but excluding lottery funds and federal funds
23 not described in section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected
24 or received by the Department of Revenue, for debt service and related costs, is increased
25 by \$265,000, for costs of issuance of general obligation bonds.

26 **SECTION 127.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Revenue by section 1 (7), chapter __, Oregon Laws 2023
28 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for debt service and re-
29 lated costs, is increased by \$2,448,479, for debt service for Phase 2 of the Electronic Valuation
30 Information System.

31 **SECTION 128.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of Revenue by section 1 (2), chapter __, Oregon Laws 2023
33 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Property Tax Di-
34 vision, is increased by \$100,000, for training costs related to Phase 2 of the Electronic Valu-
35 ation Information System.

36 **SECTION 129.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Secretary of State by section 1 (1), chapter __, Oregon Laws 2023 (En-
38 rolled House Bill 5035), for the biennium beginning July 1, 2023, for the Administrative
39 Services Division, is increased by \$23,746, for changes to compensation of management posi-
40 tions.

41 **SECTION 130.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Secretary of State by section 1 (2), chapter __, Oregon Laws 2023 (En-
43 rolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division,
44 is increased by \$49,573, for changes to compensation of management positions.

45 **SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
2 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
3 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
4 funds and federal funds, collected or received by the Secretary of State, for the Administra-
5 tive Services Division, is increased by \$152,474, for changes to compensation of management
6 positions.

7 **SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill
9 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
10 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
11 funds and federal funds, collected or received by the Secretary of State, for the Archives
12 Division, is increased by \$22,488, for changes to compensation of management positions.

13 **SECTION 133.** Notwithstanding any other law limiting expenditures, the amount of
14 \$320,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
16 but excluding lottery funds and federal funds, collected or received by the Department of
17 Justice, for the cost of issuing general obligation bonds.

18 **SECTION 134.** Notwithstanding any other law limiting expenditures, the amount of
19 \$2,508,271 is established for the biennium beginning July 1, 2023, as the maximum limit for
20 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
21 but excluding lottery funds and federal funds, collected or received by the Department of
22 Justice, for the cost of debt service.

23 **SECTION 135.** Notwithstanding any other law limiting expenditures, the amount of
24 \$21,200,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
25 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
26 but excluding lottery funds and federal funds, collected or received by the Department of
27 Justice, for the Legal Tools Replacement Information Technology Project 3.0.

28 **SECTION 136.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the Department of Justice, for the biennium beginning July 1, 2023, out of the
30 General Fund, the amount of \$3,893,246, for the Legal Tools Replacement Information Tech-
31 nology Project 3.0.

32 **SECTION 137.** Notwithstanding any other law limiting expenditures, the amount of
33 \$260,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
34 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
35 but excluding lottery funds and federal funds, collected or received by the Judicial Depart-
36 ment, for the cost of debt service.

37 **SECTION 138.** Notwithstanding any other law limiting expenditures, the amount of
38 \$813,106 is established for the biennium beginning July 1, 2023, as the maximum limit for
39 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
40 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
41 for the cost of issuing general obligation bonds.

42 **SECTION 139.** Notwithstanding any other law limiting expenditures, the amount of
43 \$8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for
44 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
45 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,

1 for the project costs for the Benton County Courthouse.

2 **SECTION 140.** Notwithstanding any other law limiting expenditures, the amount of
3 \$8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for
4 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
5 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
6 for local matching funds for the project costs for the Benton County Courthouse.

7 **SECTION 141.** Notwithstanding any other law limiting expenditures, the amount of
8 \$30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
9 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
10 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
11 for the project costs for the Clackamas County Courthouse.

12 **SECTION 142.** Notwithstanding any other law limiting expenditures, the amount of
13 \$30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
14 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
15 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
16 for local matching funds for the project costs for the Clackamas County Courthouse.

17 **SECTION 143.** Notwithstanding any other law limiting expenditures, the amount of
18 \$12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
19 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
20 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
21 for the project costs for the Morrow County Courthouse.

22 **SECTION 144.** Notwithstanding any other law limiting expenditures, the amount of
23 \$12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
24 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
25 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
26 for local matching funds for the project costs for the Morrow County Courthouse.

27 **SECTION 145.** Notwithstanding any other law limiting expenditures, the amount of
28 \$10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
29 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
30 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
31 for the project costs for the Curry County Courthouse.

32 **SECTION 146.** Notwithstanding any other law limiting expenditures, the amount of
33 \$10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
34 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
35 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
36 for local matching funds for the project costs for the Curry County Courthouse.

37 **SECTION 147.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Public Defense Services Commission by section 1 (10), chapter __, Oregon
39 Laws 2023 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2023, for the Special
40 Programs, Contracts and Distributions Division, is increased by \$1,523,964, for the imple-
41 mentation of chapter 400, Oregon Laws 2021.

42 **SECTION 148.** In addition to and not in lieu of any other appropriation, there is appropri-
43 ated to the Department of Land Conservation and Development, for the biennium begin-
44 ning July 1, 2023, out of the General Fund, the amount of \$2,690,922, to provide assistance
45 to local governments to adopt climate friendly and equitable communities.

1 **SECTION 149.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Department of Land Conservation and Development by section 1 (1),
3 chapter ___, Oregon Laws 2023 (Enrolled House Bill 5027), for the biennium beginning July
4 1, 2023, for the planning program, is increased by \$309,078 for administration for climate
5 friendly and equitable communities.

6 **SECTION 150.** Notwithstanding any other law limiting expenditures, the amount of
7 \$1,920,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
8 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
9 but excluding lottery funds and federal funds, collected or received by the Legislative Ad-
10 ministration Committee, for the cost of issuing general obligation bonds and project costs for
11 the Capitol Accessibility, Maintenance and Safety project.

12 **SECTION 151.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Legislative Administration Committee by section 1 (2), chapter ___, Oregon
14 Laws 2023 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2023, for debt ser-
15 vice, is increased by \$19,054,817.

16 **SECTION 152.** (1) In addition to and not in lieu of any other appropriation, there is ap-
17 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
18 General Fund, the amount of \$35,000,000, to be allocated for the state's natural disaster
19 prevention, preparedness, response and recovery.

20 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
21 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
22 come available for any purpose for which the Emergency Board lawfully may allocate funds.

23 **SECTION 153.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter
25 ___, Oregon Laws 2023 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2023,
26 is increased by \$322,600, for the payment of legal representation for juvenile commutations
27 and adults in custody before the board.

28 **SECTION 154.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
30 of the General Fund, the amount of \$1,000,000, for improving safety and increasing access to
31 walking, biking and transit on state highways that serve as community main streets.

32 **SECTION 155.** In addition to and not in lieu of any other appropriation, there is appro-
33 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
34 of the General Fund, the amount of \$3,000,000, for pedestrian access improvements along
35 Southwest Hall Boulevard.

36 **SECTION 156.** In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
38 of the General Fund, the amount of \$2,000,000, for distribution to the City of Independence
39 for the Chestnut Street Bridge project.

40 **SECTION 157.** In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
42 of the General Fund, the amount of \$2,000,000, for distribution to the City of Independence
43 for Western Interlock off-site transportation improvements.

44 **SECTION 158.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out

1 of the General Fund, the amount of \$1,500,000, for distribution to the Klamath County Eco-
2 nomic Development Association for the Klamath Northern Railroad project.

3 **SECTION 159.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill
5 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
6 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
7 received as reimbursement from the United States Department of Transportation, but ex-
8 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
9 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
10 for the local government program, is increased by \$20,000,000, for distribution to the Port
11 of Hood River for the Hood River-White Salmon Interstate Bridge project.

12 **SECTION 160.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill
14 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
15 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
16 received as reimbursement from the United States Department of Transportation, but ex-
17 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
18 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
19 for the local government program, is increased by \$20,000,000, for distribution to Multnomah
20 County for the Earthquake Ready Burnside Bridge project.

21 **SECTION 161.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill
23 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
24 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
25 received as reimbursement from the United States Department of Transportation, but ex-
26 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
27 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
28 for the local government program, is increased by \$5,000,000, for distribution to the City of
29 Bend for the Hawthorne Avenue Pedestrian and Bicycle Overcrossing project.

30 **SECTION 162.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill
32 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
33 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
34 received as reimbursement from the United States Department of Transportation, but ex-
35 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
36 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
37 for the local government program, is increased by \$514,349, for the cost of issuance of bonds.

38 **SECTION 163.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (3), chapter __, Oregon Laws 2023 (Enrolled House Bill
40 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
41 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
42 received as reimbursement from the United States Department of Transportation, but ex-
43 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
44 2023 (Enrolled House Bill 5040), for project delivery and support, is increased by \$250,000,000,
45 for the Interstate Bridge Replacement project.

1 **SECTION 164.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill
3 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
4 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
5 received as reimbursement from the United States Department of Transportation, but ex-
6 cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
7 2023 (Enrolled House Bill 5040), for project delivery and support, is increased by \$1,825,000,
8 for the cost of issuance of bonds.

9 **NOTE:** Section 165 was deleted. Subsequent sections were not renumbered.

10 **SECTION 166.** In addition to and not in lieu of any other appropriations, there is appro-
11 priated to the Department of the State Fire Marshal, for the biennium beginning July 1, 2023,
12 out of the General Fund, the amount of \$2,000,000, for deposit into the State Fire Marshal
13 Mobilization Fund established by section 51, chapter ___, Oregon Laws 2023 (Enrolled Senate
14 Bill 1049).

15 **SECTION 167.** Notwithstanding any other law limiting expenditures, the amount of
16 \$2,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
17 payment of expenses by the Department of the State Fire Marshal from the State Fire
18 Marshal Mobilization Fund established by section 51, chapter ___, Oregon Laws 2023 (Enrolled
19 Senate Bill 1049), for costs related to mobilizing local fire service personnel.

20 **SECTION 168.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Department of the State Fire Marshal by section 1, chapter ___, Oregon
22 Laws 2023 (Enrolled House Bill 5036), for the biennium beginning July 1, 2023, is increased
23 by \$10,000,000, for wildfire mitigation and response.

24 **SECTION 169.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill
26 5036), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
27 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds, collected or received by the Department of the State Fire Marshal,
29 is increased by \$545,174, for agency staff.

30 **SECTION 170.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the State Department of Agriculture by section 1 (3), chapter ___, Oregon
32 Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for natural
33 resources, is increased by \$312,100, for activities to mitigate the impact of the vine mealybug.

34 **SECTION 171.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the State Department of Agriculture by section 1 (1), chapter ___, Oregon
36 Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for adminis-
37 trative and support services, is increased by \$1,000,000, to provide grants through the Wolf
38 Depredation Compensation and Financial Assistance Grant Program.

39 **SECTION 172.** In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the State Department of Energy, for the biennium beginning July 1, 2023, out of
41 the General Fund, the amount of \$20,000,000, for deposit into the Community Renewable In-
42 vestment Fund established in section 33, chapter 508, Oregon Laws 2021.

43 **SECTION 173.** Notwithstanding any other law limiting expenditures, the amount of
44 \$20,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
45 payment of expenses by the State Department of Energy from the Community Renewable

1 Investment Fund established by section 33, chapter 508, Oregon Laws 2021, for community
2 renewable energy project grants.

3 **SECTION 174.** In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the State Department of Energy, for the biennium beginning July 1, 2023, out of
5 the General Fund, the amount of \$10,000,000, for deposit into the Rooftop Solar Incentive
6 Fund established by section 3, chapter 655, Oregon Laws 2019.

7 **SECTION 175.** Notwithstanding any other law limiting expenditures, the amount of
8 \$10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
9 payment of expenses by the State Department of Energy from the Rooftop Solar Incentive
10 Fund established by section 3, chapter 655, Oregon Laws 2019, for providing rebates for the
11 purchase, construction or installation of solar electric systems and paired solar and storage
12 systems.

13 **SECTION 176.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the State Department of Energy by section 1 (1), chapter ___, Oregon Laws
15 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, for energy develop-
16 ment services, is increased by \$951,606.

17 **SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill
19 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
20 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
21 funds and federal funds, collected or received by the State Department of Energy, for ad-
22 ministrative services, is increased by \$513,354, for additional staff to support administration
23 of new energy programs.

24 **SECTION 178.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill
26 5018), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
27 from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of
28 bonds for the Orphan Site Account and federal funds from congestion mitigation and air
29 quality grants, drinking water protection, laboratory accreditation and woodstove grants and
30 for smoke monitoring laboratory services, but excluding lottery funds and federal funds not
31 described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5018), collected
32 or received by the Department of Environmental Quality, for land quality, is increased by
33 \$5,333,333, for project costs and for the cost of issuing bonds.

34 **SECTION 179.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Department of Environmental Quality by section 1 (5), chapter ___, Oregon
36 Laws 2023 (Enrolled House Bill 5018), for the biennium beginning July 1, 2023, for debt ser-
37 vice, is increased by \$1,825,995.

38 **SECTION 180.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter ___, Oregon
40 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat
41 Division, is increased by \$100,000, for Department of Justice legal charges.

42 **SECTION 181.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter ___, Oregon
44 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish
45 Division, is increased by \$1,000,000, for an assessment of fish hatcheries.

1 **SECTION 182.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter __, Oregon
3 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish
4 Division, is decreased by \$957,216, for a rebalance of drought package funding.

5 **SECTION 183.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter __, Oregon
7 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat
8 Division, is increased by \$957,216, for a rebalance of drought package funding.

9 **SECTION 184.** Notwithstanding any other law limiting expenditures, the amount of
10 \$5,181,834 is established for the biennium beginning July 1, 2023, as the maximum limit for
11 payment of expenses by the State Department of Fish and Wildlife from the Oregon Con-
12 servation and Recreation Fund established by ORS 496.252, for wildlife passage infrastructure
13 projects and the cost of bond issuance.

14 **SECTION 185.** Notwithstanding any other law limiting expenditures, the amount of
15 \$8,750,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
16 payment of expenses by the State Department of Fish and Wildlife from the Fish Passage
17 Fund established by ORS 497.139, for fish passage infrastructure projects.

18 **SECTION 186.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the State Department of Fish and Wildlife by section 1 (4), chapter __, Oregon
20 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for debt ser-
21 vice, is increased by \$238,271.

22 **SECTION 187.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the State Department of Geology and Mineral Industries by section 1 (1),
24 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5510), for the biennium beginning July
25 1, 2023, for geological survey, is increased by \$381,097, for the Oregon mapping program for
26 water and mineral resources.

27 **SECTION 188.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
29 Bill 5510), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
30 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
31 funds for contract services, but excluding lottery funds and federal funds not described in
32 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5510), collected or received by
33 the State Department of Geology and Mineral Industries, for geologic survey, is increased
34 by \$37,097, for the Oregon mapping program for water and mineral resources.

35 **SECTION 189.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
37 Bill 5504), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
38 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
39 lottery funds and federal funds, collected or received by the Department of Corrections, for
40 central administration and administrative services, is increased by \$855,000, for the cost of
41 bond issuance.

42 **SECTION 190.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2023
44 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for debt service, is in-
45 creased by \$4,079,231.

1 **SECTION 191.** Notwithstanding any other law limiting expenditures, the amount of
2 \$1,184,175 is established for the biennium beginning July 1, 2023, as the maximum limit for
3 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
4 but excluding lottery funds and federal funds, collected or received by the Department of
5 Corrections, for debt service.

6 **SECTION 192.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill
8 5031), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
9 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
10 from federal service agreements, but excluding lottery funds and federal funds not described
11 in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5031), collected or received
12 by the Oregon Military Department, for operations, is increased by \$140,030, for the cost of
13 bond issuance.

14 **SECTION 193.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Oregon Military Department by section 1 (4), chapter ___, Oregon Laws
16 2023 (Enrolled House Bill 5031), for the biennium beginning July 1, 2023, for debt service, is
17 increased by \$982,730.

18 **SECTION 194.** Notwithstanding any other law limiting expenditures, the amount of
19 \$721,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
20 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
21 and reimbursements from federal service agreements, but excluding lottery funds and federal
22 funds not described in this section, collected or received by the Oregon Military Department,
23 for debt service.

24 **SECTION 195.** Notwithstanding any other law limiting expenditures, the amount of
25 \$190,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
27 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
28 ment of Emergency Management, for debt service.

29 **SECTION 196.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate
31 Bill 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
32 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
33 lottery funds and federal funds, collected or received by the Department of State Police, for
34 administrative services, agency support and criminal justice information services, is in-
35 creased by \$676,814, for the cost of bond issuance.

36 **SECTION 197.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of State Police by section 1 (5), chapter ___, Oregon Laws 2023
38 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for debt service, is in-
39 creased by \$5,726,014.

40 **SECTION 198.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate
42 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
43 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
44 lottery funds and federal funds, collected or received by the Oregon Youth Authority, for
45 facility programs, is increased by \$590,562, for the cost of bond issuance.

1 **SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
3 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
5 lottery funds and federal funds, collected or received by the Oregon Youth Authority, for
6 program support, is increased by \$103,954, for the cost of bond issuance.

7 **SECTION 200.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
9 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
10 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
11 lottery funds and federal funds, collected or received by the Oregon Youth Authority, for
12 program support, is increased by \$7,746,046, for the Juvenile Justice Information System
13 upgrade project.

14 **SECTION 201.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Oregon Youth Authority by section 1 (3), chapter __, Oregon Laws 2023
16 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for program support, is
17 increased by \$3,418,078 for the non-bondable costs of the Juvenile Justice Information System
18 upgrade project.

19 **SECTION 202.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Oregon Youth Authority by section 1 (6), chapter __, Oregon Laws 2023
21 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for debt service, is in-
22 creased by \$4,308,625.

23 **SECTION 203.** Notwithstanding any other law limiting expenditures, the amount of
24 \$56,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
25 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
26 but excluding lottery funds and federal funds, collected or received by the Oregon Youth
27 Authority, for debt service.

28 **SECTION 204.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Housing and Community Services Department by section 1, chapter __,
30 Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, is in-
31 creased by \$216,349, for administration of tax credits for affordable housing lenders of limited
32 equity cooperatives.

33 **SECTION 205.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Revenue by section 1 (3), chapter __, Oregon Laws 2023
35 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Personal Tax and
36 Compliance Division, is increased by \$991,057, for the costs of implementing the child tax
37 credit established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 3235).

38 **SECTION 206.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Revenue by section 1 (6), chapter __, Oregon Laws 2023
40 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Information
41 Technology Services Division, is increased by \$203,896 for the costs of implementing the child
42 tax credit established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 3235).

43 **SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (3), chapter __, Oregon Laws 2023 (Enrolled House Bill
45 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses

1 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
2 from federal service agreements, but excluding lottery funds and federal funds described in
3 section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by
4 the Department of Revenue, for the Personal Tax and Compliance Division, is increased by
5 \$20,225, for the costs of implementing the child tax credit established by section 2, chapter
6 __, Oregon Laws 2023 (Enrolled House Bill 3235).

7 **SECTION 208.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (7), chapter __, Oregon Laws 2023 (Enrolled House Bill
9 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
10 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
11 from federal service agreements, but excluding lottery funds and federal funds described in
12 section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by
13 the Department of Revenue, for the Information Technology Services Division, is increased
14 by \$60,904, for the costs of implementing the child tax credit established by section 2, chapter
15 __, Oregon Laws 2023 (Enrolled House Bill 3235).

16 **SECTION 209.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Department of Land Conservation and Development by section 96, chapter
18 __, Oregon Laws 2023 (Enrolled House Bill 3409), for the biennium beginning July 1, 2023, to
19 provide grants for green infrastructure projects under section 24, chapter __, Oregon Laws
20 2023 (Enrolled House Bill 3409), is decreased by \$6,500,000.

21 **SECTION 210.** In addition to and not in lieu of any other appropriation, there is appro-
22 priated to the Department of Land Conservation and Development, for the biennium begin-
23 ning July 1, 2023, out of the General Fund, the amount of \$6,500,000, for deposit into the
24 Community Green Infrastructure Fund established by section 25, chapter __, Oregon Laws
25 2023 (Enrolled House Bill 3409).

26 **SECTION 211.** Notwithstanding any other law limiting expenditures, the amount of
27 \$6,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
28 payment of expenses by the Department of Land Conservation and Development, from the
29 Community Green Infrastructure Fund established by section 25, chapter __, Oregon Laws
30 2023 (Enrolled House Bill 3409).

31 **SECTION 212.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Secretary of State by section 1 (2), chapter __, Oregon Laws 2023 (En-
33 rolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division,
34 is increased by \$325,474, to continue a translation services position.

35 **SECTION 213.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
37 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
38 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
39 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
40 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
41 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
42 Authority, for Health Systems Division programs, is increased by \$241,000,000, to adjust for
43 revenue savings from the Oregon Health and Science University intergovernmental transfer.

44 **SECTION 214.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 5 (2), chapter __, Oregon Laws 2023 (Enrolled Senate

1 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
2 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
3 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
4 is increased by \$344,400,000, to adjust for revenue savings from the Oregon Health and Sci-
5 ence University intergovernmental transfer.

6 **SECTION 215.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
8 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
9 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
10 funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon Laws
11 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating
12 Commission, for programs and related grants, is increased by \$2,500,000, for payments out
13 of the Oregon Cybersecurity Center of Excellence Operating Fund established by section 8,
14 chapter __, Oregon Laws 2023 (Enrolled House Bill 2049).

15 **SECTION 216.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
17 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
18 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
19 funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon Laws
20 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating
21 Commission, for programs and related grants, is increased by \$2,150,000, for payments out
22 of the Oregon Cybersecurity Workforce Development Fund established by section 9, chapter
23 __, Oregon Laws 2023 (Enrolled House Bill 2049).

24 **SECTION 217.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
26 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
27 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon Laws
29 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating
30 Commission, for programs and related grants, is increased by \$250,000, for payments out of
31 the Oregon Cybersecurity Grant Program Fund established by section 10, chapter __,
32 Oregon Laws 2023 (Enrolled House Bill 2049).

33 **SECTION 218.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (7), chapter __, Oregon Laws 2023 (Enrolled Senate
35 Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
37 funds received from charges, but excluding lottery funds and federal funds not described in
38 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
39 the Oregon Department of Administrative Services, for enterprise goods and services, is in-
40 creased by \$537,447, to provide the Shared Financial Services program with staffing resources
41 to address increasing workload from new client agencies.

42 **SECTION 219.** Notwithstanding any other law limiting expenditures, the amount of
43 \$220,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
44 payment of expenses from lottery moneys allocated from the Veterans' Services Fund es-
45 tablished under ORS 406.140 to the Department of Veterans' Affairs, to study and make

1 recommendations for policy proposals on the tax treatment of military pensions.

2 **SECTION 220.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (6), chapter ___, Oregon Laws 2023 (Enrolled House Bill
4 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
5 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
6 funds from the United States Forest Service for fire protection and for research projects,
7 but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon
8 Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department,
9 for capital improvement, is increased by \$4,820,771.

10 **SECTION 221.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill
12 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
13 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
14 funds from the United States Forest Service for fire protection and for research projects,
15 but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon
16 Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department,
17 for agency administration, is increased by \$308,422, for general obligation bond costs of is-
18 suance.

19 **SECTION 222.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill
21 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
22 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
23 funds from the United States Forest Service for fire protection and for research projects,
24 but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon
25 Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department,
26 for debt service, is increased by \$1,137,893.

27 **SECTION 223.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the State Forestry Department by section 1 (4), chapter ___, Oregon Laws 2023
29 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for debt service, is in-
30 creased by \$1,497,550.

31 **SECTION 224.** Notwithstanding any other law limiting expenditures, the amount of
32 \$18,763,236 is established for the biennium beginning July 1, 2023, as the maximum limit for
33 payment of expenses by the Department of State Lands from the Oregon Abandoned and
34 Derelict Vessel Fund established by section 3, chapter ___, Oregon Laws 2023 (Enrolled House
35 Bill 2914).

36 **SECTION 225.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate
38 Bill 5527), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
39 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
40 lottery funds and federal funds, collected or received by the State Parks and Recreation De-
41 partment, for community support and grants, is increased by \$10,155,705, for the expenditure
42 of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street pro-
43 gram.

44 **SECTION 226.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Water Resources Department, for the biennium beginning July 1, 2023, out of

1 the General Fund, the amount of \$100,000, for distribution to Portland State University, for
2 Oregon Consensus, for facilitation of a tribal water work group.

3 **SECTION 227.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
5 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
6 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
7 funds received under cooperative agreements with or contracts from the Bureau of Recla-
8 mation of the United States Department of the Interior, the United States Army Corps of
9 Engineers, the United States Geological Survey, the Bonneville Power Administration and
10 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
11 described in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), collected
12 or received by the Water Resources Department, for the director's office, is increased by
13 \$10,000,000, for grants and loans from the Water Supply Development Account established
14 by ORS 541.656.

15 **SECTION 228.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
17 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
18 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
19 funds received under cooperative agreements with or contracts from the Bureau of Recla-
20 mation of the United States Department of the Interior, the United States Army Corps of
21 Engineers, the United States Geological Survey, the Bonneville Power Administration and
22 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
23 described in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), collected
24 or received by the Water Resources Department, for the director's office, is increased by
25 \$50,000,000, for grants and loans for irrigation modernization projects from the Water Supply
26 Development Account established by ORS 541.656.

27 **SECTION 229.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
29 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
30 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
31 funds received under cooperative agreements with or contracts from the Bureau of Recla-
32 mation of the United States Department of the Interior, the United States Army Corps of
33 Engineers, the United States Geological Survey, the Bonneville Power Administration and
34 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
35 described in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), collected
36 or received by the Water Resources Department, for the director's office, is increased by
37 \$5,000,000, for distribution of a grant to the City of West Linn for the I-205 Abernethy Bridge
38 water line replacement project.

39 **SECTION 230.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
41 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
42 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
43 funds received under cooperative agreements with or contracts from the Bureau of Recla-
44 mation of the United States Department of the Interior, the United States Army Corps of
45 Engineers, the United States Geological Survey, the Bonneville Power Administration and

1 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
2 described in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), collected
3 or received by the Water Resources Department, for the director's office, is increased by
4 \$700,425, for bond issuance costs.

5 **SECTION 231.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill
7 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
8 from lottery moneys allocated from the Administrative Services Economic Development
9 Fund to the Water Resources Department for debt service, is increased by \$2,632,567.

10 **SECTION 232.** In addition to and not in lieu of any other appropriation, there are appro-
11 priated to the Water Resources Department, for the biennium beginning July 1, 2023, out of
12 the General Fund, the following amounts, for the provision of grants to the following enti-
13 ties, for the following purposes:

14 (1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe) Project:
15 \$2,500,000.

16 (2) North Unit Irrigation District, Infrastructure Modernization Project: \$2,000,000.

17 (3) Deschutes River Conservancy, Conserving Water Through Piping and Improved Mon-
18 itoring and Measurement: \$1,500,000.

19 (4) Rogue River Irrigation District, Fourmile Creek Project: \$1,530,000.

20 (5) City of Monroe Water, Prefilter and Automated Controls Infrastructure: \$1,500,000.

21 (6) City of St. Paul, Water Reservoir Improvement Project: \$636,000.

22 (7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs: \$225,000.

23 (8) City of Halsey, New Well: \$300,000.

24 (9) City of Sodaville, Jackson Well Conversion to Municipal Use: \$370,000.

25 (10) City of Falls City, Water Main Line Replacement Project: \$591,750.

26 **SECTION 233.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 51, chapter __, Oregon Laws 2023 (Enrolled House Bill
28 2010), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
29 by the Oregon Watershed Enhancement Board for the purpose of carrying out section 1,
30 chapter __, Oregon Laws 2023 (Enrolled House Bill 2010), through use of funds from the
31 Community Drinking Water Enhancement and Protection Fund established by section 4,
32 chapter __, Oregon Laws 2023 (Enrolled House Bill 2010), is increased by \$4,000,000.

33 **SECTION 234.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 7 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
35 Bill 5539), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
37 lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement
38 Board, for operations, is increased by \$52,728, for costs of bond issuance related to the
39 Community Drinking Water Enhancement and Protection Fund established by section 4,
40 chapter __, Oregon Laws 2023 (Enrolled House Bill 2010).

41 **SECTION 235.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 5 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
43 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
44 penses by the Oregon Business Development Department, from American Rescue Plan Act
45 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-

1 ministrative Services and transferred to the Oregon Business Development Department, for
2 operations, is decreased by \$287,800.

3 SECTION 236. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 4 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
5 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
6 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
7 lottery funds and federal funds, collected or received by the Oregon Business Development
8 Department, for operations, is increased by \$287,800.

9 SECTION 237. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 4 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
11 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
12 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
13 lottery funds and federal funds, collected or received by the Oregon Business Development
14 Department, for business, innovation and trade, is decreased by \$166,476, to facilitate the
15 transfer of three positions from the business, innovation and trade division to the operations
16 division.

17 SECTION 238. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 4 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
19 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
20 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
21 lottery funds and federal funds, collected or received by the Oregon Business Development
22 Department, for operations, is increased by \$166,476, to facilitate the transfer of three posi-
23 tions from the business, innovation and trade division to the operations division.

24 SECTION 239. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 8d, chapter 25, Oregon Laws 2023 (Enrolled Senate Bill
26 4), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
27 by the Oregon Business Development Department from the University Innovation Research
28 Fund established under ORS 285A.230 for any purpose related to economic development for
29 which moneys in the University Innovation Research Fund may be used, is decreased by
30 \$10,000,000.

31 SECTION 240. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 4 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
33 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
34 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
35 lottery funds and federal funds, collected or received by the Oregon Business Development
36 Department, for business, innovation and trade, is increased by \$10,000,000, for payment of
37 expenses from the University Innovation Research Fund established under ORS 285A.230, for
38 any purpose related to economic development for which moneys in the University Innovation
39 Research Fund may be used.

40 SECTION 241. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 11, chapter __, Oregon Laws 2023 (Enrolled House Bill
42 3410), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
43 from lottery moneys allocated from the Administrative Services Economic Development
44 Fund to the Oregon Business Development Department for the purposes of ORS 285B.165 to
45 285B.171, is decreased by \$3,000,000.

1 **SECTION 242.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 8 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
3 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
4 penses from lottery moneys allocated from the Administrative Services Economic Develop-
5 ment Fund to the Oregon Business Development Department, for business, innovation and
6 trade, is increased by \$3,000,000, for the purposes of ORS 285B.165 to 285B.171.

7 **SECTION 243.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 7 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
9 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
10 penses by the Oregon Business Development Department, from the Broadband Fund estab-
11 lished by section 4, chapter 17, Oregon Laws 2020 (first special session), for operations, is
12 decreased by \$380,782.

13 **SECTION 244.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 7 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
15 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
16 penses by the Oregon Business Development Department, from the Broadband Fund estab-
17 lished by section 4, chapter 17, Oregon Laws 2020 (first special session), for infrastructure,
18 is decreased by \$106,619,218.

19 **SECTION 245.** Notwithstanding any other law limiting expenditures, the following
20 amounts are established for the biennium beginning July 1, 2023, as the maximum limits for
21 payment of expenses from American Rescue Plan Act Capital Projects Fund moneys received
22 by the Oregon Department of Administrative Services and transferred to the Oregon Busi-
23 ness Development Department and deposited in the Broadband Fund established by section
24 4, chapter 17, Oregon Laws 2020 (first special session), for the following purposes:

- 25 (1) Operations..... \$ 380,782
- 26 (2) Business, innovation
- 27 and trade..... \$156,414,636

28 **SECTION 246.** Notwithstanding any other law limiting expenditures, the amount of
29 \$50,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
30 payment of expenses by the Oregon Business Development Department for the provision of
31 grants and loans from the Child Care Infrastructure Fund established by section 3, chapter
32 __, Oregon Laws 2023 (Enrolled House Bill 3005).

33 **SECTION 247.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
35 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
37 lottery funds and federal funds, collected or received by the Oregon Business Development
38 Department, for infrastructure, is increased by \$10,000,000, for the purpose of providing
39 grants under ORS 285B.420 for levee projects as defined in ORS 285B.410, from the Levee
40 Project Grant Fund established by ORS 285B.421.

41 **SECTION 248.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
43 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
44 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
45 lottery funds and federal funds, collected or received by the Oregon Business Development

1 Department, for infrastructure, is increased by the following amounts, for the issuance of
2 grants from proceeds of lottery revenue bonds, for the following projects:

3 (1) Umatilla Electrical Cooperative Association Industrial Site Utility Expansion:
4 \$5,000,000.

5 (2) City of Phoenix Industrial Improvements, South Valley Employment Center:
6 \$4,500,000.

7 (3) City of Aumsville Wastewater System Improvements: \$5,000,000.

8 (4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

9 (5) City of Newport Wastewater Treatment and Conveyance System Improvements:
10 \$3,825,000.

11 (6) Port of Coos Bay Channel Modification: \$20,000,000.

12 **SECTION 249.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 4 (4), chapter __, Oregon Laws 2023 (Enrolled Senate
14 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
15 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
16 lottery funds and federal funds, collected or received by the Oregon Business Development
17 Department, for arts, is increased by \$3,000,000, for the provision of grant funding for to the
18 Native Arts and Cultures Foundation, for Center for Native Arts and Cultures renovations,
19 from the Cultural Resources Economic Fund established in section 6, chapter 786, Oregon
20 Laws 2013.

21 **SECTION 250.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 8 (5), chapter __, Oregon Laws 2023 (Enrolled Senate
23 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
24 penses from lottery moneys allocated from the Administrative Services Economic Develop-
25 ment Fund to the Oregon Business Development Department, for lottery bond debt service,
26 is increased by \$4,012,383.

27 **SECTION 251.** Notwithstanding any other law limiting expenditures, the amount of
28 \$1,100,715 is established for the biennium beginning July 1, 2023, as the maximum limit for
29 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
30 but excluding lottery funds and federal funds, collected or received by the Oregon Business
31 Development Department, for debt service.

32 **SECTION 252.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
34 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
35 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
36 lottery funds and federal funds, collected or received by the Oregon Business Development
37 Department, for infrastructure, is increased by \$1,583,950, for payment of issuance costs as-
38 sociated with lottery revenue bonds.

39 **SECTION 253.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 4 (4), chapter __, Oregon Laws 2023 (Enrolled Senate
41 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
42 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
43 lottery funds and federal funds, collected or received by the Oregon Business Development
44 Department, for arts, is increased by \$46,495, for payment of issuance costs associated with
45 lottery revenue bonds.

1 **SECTION 254.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Oregon Business Development Department, for the biennium beginning July
3 1, 2023, out of the General Fund, the following amounts, to be distributed as grants to the
4 following venues:

- 5 (1) Aladdin Theater: \$269,623.
- 6 (2) Alberta Rose Theater: \$107,925.
- 7 (3) Alberta Street Pub: \$49,892.
- 8 (4) Artichoke Music: \$28,690.
- 9 (5) Ashland Armory: \$136,133.
- 10 (6) Atlantis Lounge: \$44,811.
- 11 (7) Barnstormers Theatre: \$14,051.
- 12 (8) The Belfry: \$20,431.
- 13 (9) BodyVox: \$24,934.
- 14 (10) Bossanova Ballroom: \$65,317.
- 15 (11) Britt Festival Pavilion: \$67,151.
- 16 (12) Cascades Theatrical Company: \$33,418.
- 17 (13) Coaster Theatre Playhouse: \$14,051.
- 18 (14) CoHo Productions: \$13,348.
- 19 (15) Cottage Theatre: \$23,981.
- 20 (16) Craterian Performances Company: \$112,128.
- 21 (17) Crystal Ballroom: \$285,580.
- 22 (18) Cuthbert Amphitheater: \$107,511.
- 23 (19) Dante's: \$103,672.
- 24 (20) Domino Room: \$20,127.
- 25 (21) Doug Fir Lounge: \$145,877.
- 26 (22) Egyptian Theatre: \$28,102.
- 27 (23) The Elgin Opera House: \$30,507.
- 28 (24) Elsinore Theatre (Historic): \$109,368.
- 29 (25) 45 East, LLC: \$128,301.
- 30 (26) Gallery Theater: \$17,089.
- 31 (27) The Goodfoot: \$57,730.
- 32 (28) Hawthorne Theatre: \$171,267.
- 33 (29) Headwaters Theatre/Water in the Desert: \$13,386.
- 34 (30) Historic Rogue Theatre: \$30,380.
- 35 (31) Holocene: \$111,267.
- 36 (32) HQ LaGrande: \$4,310.
- 37 (33) Hult Center for the Performing Arts: \$203,166.
- 38 (34) Imago Theatre: \$39,748.
- 39 (35) Jack London Revue: \$34,785.
- 40 (36) Jazz Station/Willamette Jazz Society: \$11,393.
- 41 (37) KALA: \$7,595.
- 42 (38) Kelly's Olympian: \$19,747.
- 43 (39) Kickstand Comedy (formerly Brody Theater): \$33,057.
- 44 (40) Lakewood Center for the Arts: \$45,570.
- 45 (41) Laurelthirst Public House: \$30,836.

- 1 (42) Liberty Theater: \$33,627.
- 2 (43) Lincoln City Cultural Center: \$17,089.
- 3 (44) Little Theatre on the Bay/Liberty Theatre (North Bend): \$45,665.
- 4 (45) Majestic Theatre: \$51,266.
- 5 (46) McDonald Theatre: \$115,463.
- 6 (47) Midtown Ballroom: \$31,899.
- 7 (48) Milagro Theatre: \$13,948.
- 8 (49) Mississippi Studios: \$159,522.
- 9 (50) New Expressive Works: \$13,606.
- 10 (51) Newport Performing Arts Center (two stages): \$60,001.
- 11 (52) Northwest Children’s Theater: \$43,671.
- 12 (53) OK Theater: \$9,494.
- 13 (54) Old Church Concert Hall: \$47,469.
- 14 (55) Oregon Contemporary Theatre: \$28,102.
- 15 (56) Pentacle Theatre: \$14,290.
- 16 (57) Portland Institute for Contemporary Art: \$101,845.
- 17 (58) Pickathon: \$230,634.
- 18 (59) Polaris Hall: \$99,654.
- 19 (60) Portland Playhouse: \$46,265.
- 20 (61) Revolution Hall: \$235,604.
- 21 (62) Roseland Theater: \$263,706.
- 22 (63) Ross Ragland Theater: \$130,873.
- 23 (64) Sawdust Theatre: \$3,798.
- 24 (65) Shaking the Tree Theatre: \$34,204.
- 25 (66) Shedd Institute for the Arts: \$200,094.
- 26 (67) The Siren Theater: \$22,405.
- 27 (68) Stage 722: \$97,516.
- 28 (69) Star Theater: \$81,646.
- 29 (70) Theatre in the Grove: \$14,051.
- 30 (71) Tower Theatre (Bend): \$186,694.
- 31 (72) Vault Theater (Bag and Baggage): \$33,862.
- 32 (73) Volcanic Theatre Pub: \$27,397.
- 33 (74) White Eagle: \$63,175.
- 34 (75) Whiteside Theatre: \$20,127.
- 35 (76) Wildish Community Theater: \$32,564.
- 36 (77) Wonder Ballroom: \$147,309.
- 37 (78) WOW Hall/Community Center for the Performing Arts: \$41,393.

38 **SECTION 255.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Oregon Business Development Department, for the biennium beginning July
40 1, 2023, out of the General Fund, the amount of \$1,000,000, for distribution as a grant to
41 Literary Arts, Inc. for renovation of its new headquarters in Portland.

42 **SECTION 256.** Notwithstanding any other law limiting expenditures, the following
43 amounts are established for the biennium beginning July 1, 2023, as the maximum limit for
44 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
45 nomic Development Fund to the Oregon Business Development Department, for the following

1 purposes:

2 (1) City of Estacada New Wastewater Facility Project: \$2,414,622.

3 (2) Port of Morrow, South Morrow County Water and Transportation Infrastructure De-
4 velopment: \$2,500,000.

5 (3) Harney County Industrial Improvements, B Street Extension: \$2,250,000.

6 (4) City of Waldport Industrial Park Sewer expansion: \$2,200,000.

7 (5) Wheeler County Industrial Development: \$2,400,000.

8 (6) City of Lowell Water Treatment Plant Upgrades: \$306,420.

9 (7) Illinois Valley Fire District Extension of Water and Sewer Lines: \$984,500.

10 (8) City of Port Orford Water Recycling Project: \$750,000.

11 (9) Tillamook County Shilo Levee Rehabilitation: \$1,267,000.

12 **SECTION 257.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
14 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
15 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
16 lottery funds and federal funds, collected or received by the Oregon Business Development
17 Department, for infrastructure, is increased by \$150,000,000, for the seismic rehabilitation
18 grant program.

19 **SECTION 258.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
21 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
22 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
23 lottery funds and federal funds, collected or received by the Oregon Business Development
24 Department, for infrastructure, is increased by \$1,455,000, for the costs of issuing general
25 obligation bonds for the seismic rehabilitation program.

26 **SECTION 259.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Oregon Business Development Department by section 1 (2), chapter __,
28 Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, for
29 debt service, is increased by \$12,648,814.

30 **SECTION 260.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 8 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
32 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
33 penses from lottery moneys allocated from the Administrative Services Economic Develop-
34 ment Fund to the Oregon Business Development Department, for infrastructure, is increased
35 by \$534,259.

36 **SECTION 261.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the State Forestry Department by section 1 (1), chapter __, Oregon Laws 2023
38 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for fire protection, is
39 decreased by \$1,869,713.

40 **SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 6 (2), chapter __, Oregon Laws 2023 (Enrolled House Bill
42 5037), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
43 from federal funds collected or received by the Department of State Lands, for Common
44 School Fund programs, is increased by \$500,000, for the expenditure of federal grant funds
45 received from the United States Department of Housing and Urban Development.

1 **SECTION 263.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Oregon Department of Administrative Services, for the biennium beginning
3 July 1, 2023, out of the General Fund, the amount of \$167,008, for the Chief Financial Office,
4 for grant administration.

5 **SECTION 264.** In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Oregon Department of Administrative Services, for the biennium beginning
7 July 1, 2023, out of the General Fund, the amount of \$4,300,000, for deposit in the Universal
8 Representation Fund established by section 1, chapter 88, Oregon Laws 2022, for disburse-
9 ment to Oregon Worker Relief as the fiscal agent under section 1, chapter 88, Oregon Laws
10 2022.

11 **SECTION 265.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (15), chapter __, Oregon Laws 2023 (Enrolled Senate
13 Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
14 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
15 funds received from charges, but excluding lottery funds and federal funds not described in
16 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
17 the Oregon Department of Administrative Services, for special governmental payments, is
18 increased by \$4,300,000, for disbursement to Oregon Worker Relief as the fiscal agent under
19 section 1, chapter 88, Oregon Laws 2022.

20 **SECTION 266.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 4, chapter __, Oregon Laws 2023 (Enrolled House Bill
22 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
23 from federal funds collected or received by the State Department of Energy, is increased by
24 \$5,061,278, for expenditures related to the State Energy Program grant awarded by the
25 United States Department of Energy.

26 **SECTION 267.** Notwithstanding any other law limiting expenditures, the amount of
27 \$54,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
28 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
29 but excluding lottery funds and federal funds, collected or received by the Department of
30 Environmental Quality, for debt service.

31 **SECTION 268.** Section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 104), is re-
32 pealed.

33 **SECTION 269.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Human Services by section 1 (7), chapter __, Oregon Laws
35 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for
36 intellectual/developmental disabilities programs, is increased by \$3,616,453 for carrying out
37 the provisions of section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 104), and the
38 amendments to section 1, chapter 91, Oregon Laws 2022, by section 1, chapter __, Oregon
39 Laws 2023 (Enrolled Senate Bill 104).

40 **SECTION 270.** In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Department of Consumer and Business Services, for the biennium beginning
42 July 1, 2023, out of the General Fund, the amount of \$6,300,000, for the Fire Hardening Grant
43 Program.

44 **SECTION 271.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws

1 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is decreased by
2 \$2,500,000, to allow moneys to be carried forward to the next biennium for assistance to
3 Afghan refugees.

4 SECTION 272. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws
6 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency
7 programs, is increased by \$2,500,000, for assistance to Afghan refugees.

8 SECTION 273. Notwithstanding any other law limiting expenditures, the amount of
9 \$1,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
10 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,
11 but excluding lottery funds and federal funds, collected or received by the Public Defense
12 Services Commission, for the Special Programs, Contracts and Distributions Division, for an
13 Edward R. Byrne Memorial Justice Assistance Grant.

14 SECTION 274. In addition to and not in lieu of any other appropriation, there is approp-
15 riated to the Oregon Department of Administrative Services, for the biennium beginning
16 July 1, 2023, out of the General Fund, the amount of \$3,750,000, for distribution to the
17 Portland Opportunities Industrialization Center for community violence prevention and
18 intervention grants.

19 SECTION 275. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Oregon Health Authority by section 1 (6), chapter ____, Oregon Laws 2023
21 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is
22 increased by \$2,000,000, for the health care interpreter program.

23 SECTION 276. In addition to and not in lieu of any other appropriation, there is approp-
24 riated to the Department of Justice, for the biennium beginning July 1, 2023, out of the
25 General Fund, the amount of \$10,000,000, for crime victims and survivor services, for
26 community-based violence prevention grants.

27 SECTION 277. In addition to and not in lieu of any other appropriation, there is approp-
28 riated to the Judicial Department, for the biennium beginning July 1, 2023, out of the Gen-
29 eral Fund, the amount of \$15,000,000, for the Deschutes County Courthouse renovation.

30 SECTION 278. (1) In addition to and not in lieu of any other appropriation, there is ap-
31 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
32 General Fund, the amount of \$7,593,100, to be allocated to the Department of State Police for
33 issues related to firearm background checks.

34 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
35 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
36 come available for any purpose for which the Emergency Board lawfully may allocate funds.

37 SECTION 279. In addition to and not in lieu of any other appropriation, there is approp-
38 riated to the Department of Transportation, for the biennium beginning July 1, 2023, out
39 of the General Fund, the amount of \$5,000,000, for distribution to the Malheur County De-
40 velopment Corporation, for the Treasure Valley Intermodal Facility Project.

41 SECTION 280. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Human Services by section 1 (5), chapter __, Oregon Laws
43 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for child welfare
44 programs, is increased by \$6,796,689, for increased rates for behavior rehabilitation services.

45 SECTION 281. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
2 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
3 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
4 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services,
5 for child welfare programs, is increased by \$3,405,231, for increased rates for behavior reha-
6 bilitation services.

7 **SECTION 282.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Judicial Department, for the biennium beginning July 1, 2023, out of the Gen-
9 eral Fund, the amount of \$2,000,000, for the Columbia County Courthouse renovation.

10 **SECTION 283.** In addition to and not in lieu of any other appropriation, there is appro-
11 priated to the Housing and Community Services Department, for the biennium beginning July
12 1, 2023, out of the General Fund, the amount of \$5,000,000, for deposit into the Housing and
13 Community Services Department Revolving Account established by ORS 456.574, for devel-
14 opment of affordable homes for purchase.

15 **SECTION 284.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
17 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
18 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
19 federal funds from the United States Department of Housing and Urban Development for
20 contract services, but excluding lottery funds and federal funds not described in section 2,
21 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the
22 Housing and Community Services Department, is increased by \$50,000,000, to provide finan-
23 cial assistance to aid in the acquisition, renovation or maintenance of properties with
24 project-based federal rental assistance contracts, public housing undergoing significant re-
25 capitalization or publicly supported housing as defined in ORS 456.250 or to preserve the
26 affordability of manufactured dwelling parks.

27 **SECTION 285.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Housing and Community Services Department by section 5, chapter __,
29 Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, for
30 debt service for bond-related activities, is increased by \$26,488,111.

31 **SECTION 286.** Notwithstanding any other provision of law, the limitation on expenditures
32 established by section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the
33 biennium beginning July 1, 2023, as the maximum payment of expenses from lottery moneys
34 allocated from the Administrative Services Economic Development Fund to the Housing and
35 Community Services Department for lottery bonds, is increased by \$2,507,603, for debt ser-
36 vice.

37 **SECTION 287.** Notwithstanding any other law limiting expenditures, the amount of
38 \$29,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
39 payment of expenses for operations from fees, moneys or other revenues, including Miscel-
40 laneous Receipts and federal funds from the United States Department of Housing and Urban
41 Development for contract services, but excluding lottery funds and federal funds not de-
42 scribed in this section, collected or received by the Housing and Community Services De-
43 partment, for debt service.

44 **SECTION 288.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill

1 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
 2 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
 3 federal funds from the United States Department of Housing and Urban Development for
 4 contract services, but excluding lottery funds and federal funds not described in section 2,
 5 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the
 6 Housing and Community Services Department, is increased by \$4,280,000, for cost of issuance
 7 on bonds issued pursuant to Article XI-Q of the Oregon Constitution for the Local Inno-
 8 vation and Fast Track Housing and Permanent Supportive Housing programs.

9 **SECTION 289.** Notwithstanding any other law limiting expenditures, the limitation on
 10 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
 11 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
 12 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
 13 federal funds from the United States Department of Housing and Urban Development for
 14 contract services, but excluding lottery funds and federal funds not described in section 2,
 15 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the
 16 Housing and Community Services Department, is increased by \$525,793, for cost of issuance
 17 of bonds issued for the preservation of affordable housing.

18 **SECTION 290.** (1) In addition to and not in lieu of any other appropriation, there is ap-
 19 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
 20 General Fund, the amount of \$39,000,000, to be allocated to the Housing and Community
 21 Services Department to pay for long term rental assistance.

22 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
 23 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
 24 come available for any purpose for which the Emergency Board lawfully may allocate funds.

25 **SECTION 291.** Notwithstanding any other law limiting expenditures, the limitation on
 26 expenditures established by section 2 (5), chapter __, Oregon Laws 2023 (Enrolled Senate
 27 Bill 5509), for the biennium beginning July 1, 2023, as the maximum limits for payment of
 28 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and includ-
 29 ing federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds
 30 and federal funds not described in section 2, chapter __, Oregon Laws 2023 (Enrolled Senate
 31 Bill 5509), collected or received by the State Department of Fish and Wildlife, for debt ser-
 32 vice, is increased by \$40,000, for the cost of bond issuance.

33 **SECTION 292.** (1) In addition to and not in lieu of any other appropriation, there is ap-
 34 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
 35 General Fund, the amount of \$50,000,000, to be allocated to the Oregon Business Development
 36 Department for the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws
 37 2023 (Enrolled Senate Bill 4).

38 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
 39 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
 40 come available for any purpose for which the Emergency Board lawfully may allocate funds.

41 **NOTE:** Section 293 was deleted. Subsequent sections were not renumbered.

42 **SECTION 294.** Notwithstanding any other provision of law, the General Fund appropri-
 43 ation made to the Oregon Health Authority by section 1 (2), chapter ____, Oregon Laws 2023
 44 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
 45 vision programs, is decreased by \$34,912,629, to rebalance insurer's tax revenue.

1 **SECTION 295.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
3 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
5 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
6 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
7 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
8 Authority, for Health Systems Division programs, is increased by \$34,912,629, to rebalance
9 insurer's tax revenue.

10 **SECTION 296.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Oregon Health Authority by section 1 (2), chapter ____, Oregon Laws 2023
12 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
13 vision programs, is decreased by \$26,400,000, to rebalance tax revenue for crisis response.

14 **SECTION 297.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
16 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
18 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
19 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
20 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
21 Authority, for Health Systems Division programs, is increased by \$32,961,422, to rebalance
22 tax revenue for crisis response.

23 **SECTION 298.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Education by section 2 (3), chapter __, Oregon Laws 2023
25 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, for youth development
26 programs, is increased by \$2,000,000, for the East Metro Outreach, Prevention, and Inter-
27 vention program.

28 **SECTION 299.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 10, chapter __, Oregon Laws 2023 (Enrolled House Bill
30 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of
31 grants-in-aid, program costs and purchased services by the Department of Education from
32 the Student Investment Account established under ORS 327.175, is increased by \$146,321,804.

33 **SECTION 300.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,
35 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
36 Oregon Health and Science University education and other programs, is increased by
37 \$500,000, to distribute to the Oregon Health and Science University School of Public Health
38 to perform a public health study on the effects of current laws and policies on people in the
39 sex trade in the state of Oregon.

40 **SECTION 301.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
42 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
43 programs and operations, is increased by \$1,200,000, for a grant to Self Enhancement, Inc.,
44 for the purpose of establishing an Underserved and Underrepresented Youth Cohort that will
45 build a pipeline of diverse students who are ready to gain employment in the newly expanded

1 semiconductor industry following the students' graduation from high school or a post-
2 secondary institution of education.

3 **SECTION 302.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
5 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
6 programs and operations, is increased by \$2,000,000, for a grant to Building Blocks 2 Success
7 for the purpose of increasing workforce development in the semiconductor industry, with a
8 focus on enhancing a Science, Technology, Engineering and Math (STEM) pipeline program
9 for summer programming and college preparation for individuals who will major in STEM
10 fields at historically Black colleges and universities.

11 **SECTION 303.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
13 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
14 programs and operations, is increased by \$586,500, for a grant to REAP, Inc. to provide
15 funding for the REAP's Young Entrepreneurs Program (YEP) to create opportunities for
16 young entrepreneurs in outer east Portland.

17 **SECTION 304.** Sections 7, 8 and 10, chapter __, Oregon Laws 2023 (Enrolled House Bill
18 3396), are repealed.

19 **SECTION 305.** In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the
21 General Fund, the amount of \$15,000,000, which may be expended to provide reimbursements
22 under section 3, chapter __, Oregon Laws 2023 (Enrolled House Bill 3396).

23 **SECTION 306.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the
25 General Fund, the amount of \$5,000,000, which may be expended to provide reimbursements
26 under section 4, chapter __, Oregon Laws 2023 (Enrolled House Bill 3396).

27 **SECTION 307.** In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the
29 General Fund, the amount of \$1,517,041, which may be expended to support the task force
30 established in section 1, chapter __, Oregon Laws 2023 (Enrolled House Bill 3396), and ad-
31 minister the programs in sections 3, 4 and 5, chapter __, Oregon Laws 2023 (Enrolled House
32 Bill 3396).

33 **SECTION 308.** In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Oregon Department of Administrative Services, for the biennium beginning
35 July 1, 2023, out of the General Fund, the amount of \$250,000, to distribute to Home Share
36 Oregon to provide grants to individuals participating in the home-sharing program to expand
37 access to affordable housing.

38 **SECTION 309.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Oregon Department of Administrative Services, for the biennium beginning
40 July 1, 2023, out of the General Fund, the amount of \$1,000,000, to distribute to the Oregon
41 Worker Relief Climate Change Fund to provide temporary financial assistance to agricultural
42 workers who lose work or wages because of extreme heat or smoke.

43 **SECTION 310.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Oregon Department of Administrative Services, for the biennium beginning
45 July 1, 2023, out of the General Fund, the amount of \$300,000, for Enterprise Asset Manage-

1 ment, to contract for an independent audit of land purchases by the Oregon Liquor and
2 Cannabis Commission from fiscal years 2019 through 2023.

3 **SECTION 311.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (5), chapter __, Oregon Laws 2023 (Enrolled Senate
5 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
6 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
7 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
8 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
9 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
10 Authority, for public health, is increased by \$4,400,000, for inhalant settlement proceeds.

11 **SECTION 312.** In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Oregon Department of Administrative Services, for the biennium beginning
13 July 1, 2023, out of the General Fund, the amount of \$1,000,000, for distribution to the
14 Willamette Career Academy to fund regional career and technical education programs pro-
15 vided by the Willamette Career Academy.

16 **NOTE:** Sections 313 to 315 were deleted. Subsequent sections were not renumbered.

17 **SECTION 316.** Notwithstanding any other law limiting expenditures, the amount of
18 \$12,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
19 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
20 and including federal funds from the United States Forest Service for fire protection and for
21 research projects, but excluding lottery funds and federal funds not described in this section,
22 collected or received by the State Forestry Department, for the purchase of a multi-mission
23 capable aircraft.

24 **SECTION 317.** Notwithstanding any other law limiting expenditures, the amount of
25 \$264,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
27 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
28 ceived by the Department of Human Services, for debt service.

29 **SECTION 318.** Notwithstanding any other provision of law, the authorized appropriations
30 and expenditure limitations for the biennium ending June 30, 2023, for the following agencies
31 and programs are changed by the amounts specified:

32
33
34
35 (1) ADMINISTRATION.
36

	2023	
	Oregon Laws	
	Chapter/ Section	\$ Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		

1	General Fund	Ch. 59 1	-88
2	Oregon Department of		
3	Administrative Services:		
4	Chief Operating Office		
5	General Fund	SB 5502 1(1)	-908
6	Other funds	SB 5502 2(1)	-54,148
7	Debt Service		
8	General Fund	SB 5502 1(6)	-205,700
9	Chief Financial Office		
10	Other funds	SB 5502 2(2)	-35,470
11	Office of the State Chief		
12	Information Officer - Policy		
13	Other funds	SB 5502 2(3)(a)	-279,598
14	Chief Human Resources Office		
15	Other funds	SB 5502 2(4)	-104,645
16	OSCIO - State Data Center		
17	- Operations		
18	Other funds	SB 5502 2(5)(a)	-1,679,903
19	Enterprise Asset Management		
20	Other funds	SB 5502 2(6)	+747,814
21	Enterprise Goods and		
22	Services		
23	Other funds	SB 5502 2(7)	-1,819,820
24	Business Services		
25	Other funds	SB 5502 2(8)	+428,961
26	Debt Service - ODAS		
27	Other funds	SB 5502 2(12)	-1,975,174
28	ODAS Information Technology		
29	Other funds	SB 5502 2(14)	-75,916
30	Debt Service and Related		
31	Costs for Bonds Issued		
32	Lottery funds	SB 5502 3	+374,600
33	Public Records Advocate:		
34	Operating Expenses		
35	Other funds	Ch. 63 1	+8,958
36	State Treasurer:		
37	Administrative Services		
38	Other funds	HB 5042 1(1)	-113,132
39	Trust Property Services		
40	Other funds	HB 5042 1(2)	-50,403
41	Investment Services		
42	Other funds	HB 5042 1(3)	-21,344
43	Public Savings Services		
44	Other funds	HB 5042 1(4)	-17,554
45	State and Local Government		

1	Financial Services		
2	Other funds	HB 5042 1(5)	-6,773
3	Public Employees Retirement		
4	System:		
5	Central Administration		
6	Division		
7	Other funds	HB 5033 1(1)	-99,942
8	Financial and Administrative		
9	Services Division		
10	Other funds	HB 5033 1(2)	-1,220,406
11	Information Services		
12	Division		
13	Other funds	HB 5033 1(3)	-9,333
14	Operations Division		
15	Other funds	HB 5033 1(4)	-10,953
16	Compliance, Audit and		
17	Risk Division		
18	Other funds	HB 5033 1(5)	-83,247
19	Secretary of State:		
20	Administrative Services		
21	Division		
22	General Fund	HB 5035 1(1)	-5,887
23	Other funds	HB 5035 2(1)	-59,946
24	Elections Division		
25	General Fund	HB 5035 1(2)	-65,823
26	Other funds	HB 5035 2(2)	-42
27	Federal funds	HB 5035 3	-7,212
28	Audits Division		
29	Other funds	HB 5035 2(3)	-48,620
30	Archives Division		
31	Other funds	HB 5035 2(4)	-76,291
32	Corporation Division		
33	Other funds	HB 5035 2(5)	-48,178
34	Oregon Liquor and Cannabis		
35	Commission:		
36	Administrative Expenses		
37	Other funds	SB 5519 1(1)	-85,429
38	Marijuana Regulation		
39	- Recreational		
40	Other funds	SB 5519 1(2)	-174,602
41	Marijuana Regulation		
42	- Medical		
43	Other funds	SB 5519 1(3)	-34,942
44	Capital Improvements		
45	Other funds	SB 5519 1(6)	+6,012

1	Debt Service		
2	Other funds	SB 5519 1(7)	-11,342,539
3	Department of Revenue:		
4	Administration		
5	General Fund	HB 5034 1(1)	-615,764
6	Other funds	HB 5034 2(1)	-186,696
7	Property Tax Division		
8	General Fund	HB 5034 1(2)	-134,536
9	Other funds	HB 5034 2(2)	-4,114
10	Personal Tax and		
11	Compliance Division		
12	General Fund	HB 5034 1(3)	-173,625
13	Other funds	HB 5034 2(3)	-4,565
14	Business Division		
15	General Fund	HB 5034 1(4)	-117,634
16	Other funds	HB 5034 2(4)	-44,527
17	Collections Division		
18	General Fund	HB 5034 1(5)	-69,791
19	Other funds	HB 5034 2(5)	-7,505
20	Information Technology		
21	Services Division		
22	General Fund	HB 5034 1(6)	-190,043
23	Other funds	HB 5034 2(7)	-33,295
24	Debt Service and Related		
25	Costs		
26	General Fund	HB 5034 1(7)	-571,500
27	Corporate Division		
28	Other funds	HB 5034 2(6)	-93,199
29	Marijuana Program		
30	Other funds	HB 5034 2(8)	-12,696
31	Senior Property Tax		
32	Deferral Program		
33	Other funds	HB 5034 2(9)	-11,523
34	Employment Relations		
35	Board:		
36	Operating Expenses		
37	General Fund	Ch. 79 1	-47,287
38	Assessments of Agencies		
39	Other funds	Ch. 79 3	-31,546
40	Office of the Governor:		
41	Operating Expenses		
42	General Fund	HB 5022 1	+287,101
43	Other funds	HB 5022 4	-18,931
44	Regional Solutions		
45	Lottery funds	HB 5022 3	-30,723

1	Oregon Government Ethics		
2	Commission:		
3	Operating Expenses		
4	Other funds	Ch. 61 1	-34,122
5	State Library:		
6	Operating Expenses		
7	General Fund	SB 5518 1	-2,470
8	Operating Expenses		
9	- Assessments		
10	Other funds	SB 5518 3	-3,707

(2) CONSUMER AND BUSINESS SERVICES.

16		2023	
17		Oregon Laws	
18		Chapter/	\$
19	Agency/Program/Funds	Section	Adjustment
20			
21	Oregon Board of Accountancy:		
22	Operating Expenses		
23	Other funds	Ch. 78 1	-70,954
24	State Board of Tax		
25	Practitioners:		
26	Operating Expenses		
27	Other funds	Ch. 64 1	-20,850
28	Construction Contractors		
29	Board:		
30	Operating Expenses		
31	Other funds	HB 5009 1	-119,495
32	Mental Health Regulatory		
33	Agency		
34	Oregon Board of Licensed		
35	Professional Counselors		
36	and Therapists:		
37	Other funds	HB 5024 1	-40,962
38	Oregon Board of Psychology:		
39	Other funds	HB 5024 2	-30,704
40	State Board of Chiropractic		
41	Examiners:		
42	Operating Expenses		
43	Other funds	Ch. 60 1	-34,247
44	State Board of Licensed		
45	Social Workers:		

1	Operating Expenses		
2	Other funds	Ch. 80 1	-24,782
3	Oregon Board of Dentistry:		
4	Operating Expenses		
5	Other funds	HB 5011 1	-26,936
6	Health-Related Licensing		
7	Boards:		
8	State Mortuary and Cemetery		
9	Board		
10	Other funds	Ch. 62 1	-17,464
11	Oregon Board of Naturopathic		
12	Medicine		
13	Other funds	Ch. 62 2	-7,935
14	Occupational Therapy		
15	Licensing Board		
16	Other funds	Ch. 62 3	-4,425
17	Board of Medical Imaging		
18	Other funds	Ch. 62 4	-16,941
19	State Board of Examiners		
20	for Speech-Language		
21	Pathology and Audiology		
22	Other funds	Ch. 62 5	-8,911
23	Oregon State Veterinary		
24	Medical Examining Board		
25	Other funds	Ch. 62 6	-12,230
26	Bureau of Labor and		
27	Industries:		
28	Operating Expenses		
29	General Fund	SB 5515 1	-6,969
30	Other funds	SB 5515 2	+43,893
31	Federal funds	SB 5515 4	+8,023
32	Wage Security Fund		
33	Administration		
34	Other funds	SB 5515 3(1)	-44,098
35	Public Utility Commission:		
36	Utility Program		
37	Other funds	SB 5534 1(1)	-200,050
38	Residential Service		
39	Protection Fund		
40	Other funds	SB 5534 1(2)	-9,911
41	Administration		
42	Other funds	SB 5534 1(3)	-192,659
43	Oregon Board of Maritime		
44	Pilots		
45	Other funds	SB 5534 1(4)	-10,714

1	Department of Consumer and		
2	Business Services:		
3	Workers' Compensation		
4	Board		
5	Other funds	HB 5010 1(1)	-76,661
6	Workers' Compensation		
7	Division		
8	Other funds	HB 5010 1(2)	-351,564
9	Oregon OSHA		
10	Other funds	HB 5010 1(3)	-485,080
11	Central Services Division		
12	Other funds	HB 5010 1(4)	-380,581
13	Division of Financial		
14	Regulation		
15	Other funds	HB 5010 1(5)	-398,262
16	Federal funds	HB 5010 2(4)	-191
17	Building Codes Division		
18	Other funds	HB 5010 1(6)	-221,107
19	Real Estate Agency:		
20	Operating Expenses		
21	Other funds	SB 5536 1	-106,793
22	Oregon State Board of		
23	Nursing:		
24	Operating Expenses		
25	Other funds	SB 5523 1	-108,458
26	Oregon Medical Board:		
27	Operating Expenses		
28	Other funds	Ch. 94 1	-64,529
29	State Board of Pharmacy:		
30	Operating Expenses		
31	Other funds	SB 5529 1	-74,238

34 **(3) ECONOMIC DEVELOPMENT.**

37		2023	
38		Oregon Laws	
39		Chapter/	\$
40	Agency/Program/Funds	Section	Adjustment
41			
42	Oregon Business Development		
43	Department:		
44	Oregon Arts Commission		
45	General Fund	SB 5524 1(1)	-18,158

1	Business, Innovation and		
2	Trade		
3	Other funds	SB 5524 4(2)	-27,052
4	Lottery funds	SB 5524 8(2)	-79,287
5	Debt Service		
6	General Fund	SB 5524 1(2)	-1,768,200
7	Infrastructure		
8	Other funds	SB 5524 4(3)	-84,612
9	Lottery funds	SB 5524 8(3)	-27,520
10	Federal funds	SB 5524 9(3)	-1,910
11	Operations		
12	Other funds	SB 5524 4(1)	-38,337
13	Lottery funds	SB 5524 8(1)	-188,478
14	Arts and Cultural Trust		
15	Other funds	SB 5524 4(4)	-13,524
16	Lottery Bond Debt Service		
17	Lottery funds	SB 5524 8(5)	-1,630,664
18	Arts		
19	Federal funds	SB 5524 9(4)	-796
20	Housing and Community		
21	Services Department:		
22	Operating Expenses		
23	General Fund	SB 5511 1	-5,193
24	Other funds	SB 5511 2	-516,830
25	Federal funds	SB 5511 4	-94,360
26	Debt Service		
27	General Fund	SB 5511 5	-15,398,550
28	Lottery funds	SB 5511 3	-381,340
29	Department of Veterans'		
30	Affairs:		
31	Services Provided by		
32	the department		
33	General Fund	SB 5538 1(1)	-1,964
34	Veteran Loans, Oregon		
35	Veterans' Homes		
36	Other funds	SB 5538 4(1)	-410,335
37	Employment Department:		
38	Unemployment Insurance,		
39	Shared Services and		
40	Workforce Operations,		
41	Contributions and Recovery,		
42	and Workforce and		
43	Economic Research		
44	Other funds	SB 5507 1(1)	-1,214,960
45	Office of Administrative		

1	Hearings		
2	Other funds	SB 5507 1(2)	-110,980
3	Family and Medical Leave		
4	Insurance Program		
5	Other funds	SB 5507 1(3)	-256,472
6	Modernization Initiative		
7	Other funds	SB 5507 1(4)	-193,149
8	Operating Budget		
9	Federal funds	SB 5507 4	-188,267

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(4) EDUCATION.

13

14

15

2023

16

Oregon Laws

17

Chapter/ \$

18

Agency/Program/Funds Section Adjustment

19

20

Teacher Standards and

21

Practices Commission:

22

Operating Expenses

23

Other funds SB 5537 2 +135,100

24

Department of Education:

25

Operations

26

General Fund HB 5014 1(1) -808,087

27

Other funds HB 5014 6(2) -243,035

28

Federal funds HB 5014 8(1) -15,377

29

Debt Service for General

30

Obligation Bonds

31

General Fund HB 5014 4 -10,861,500

32

Debt Service for Lottery

33

Bonds

34

Lottery funds HB 5014 5 -254,270

35

Statewide Education

36

Initiatives Account

37

Other funds HB 5014 14 -39,900

38

Department of Early

39

Learning and Care:

40

Operations

41

General Fund HB 5013 1(1) -158,360

42

Other funds HB 5013 2(1) -22,639

43

Federal funds HB 5013 3(1) -335,349

44

Operations transfer from

45

Early Learning Account

1	Other funds	HB 5013 4(1)	-24,005
2	Higher Education		
3	Coordinating Commission:		
4	HECC programs, grants and		
5	operations		
6	General Fund	HB 5025 1(1)	-253,597
7	Other funds	HB 5025 8(1)	-103,417
8	Federal funds	HB 5025 11	-77,996
9	Debt Service		
10	general obligation bonds		
11	Community Colleges		
12	General Fund	HB 5025	
13		1(11)(b)	-215,470
14	Debt Service		
15	general obligation bonds		
16	Public Universities		
17	General Fund	HB 5025	
18		1(11)(a)	-2,589,620
19	Other funds	HB 5025 8(3)	+3,860,789
20	Lottery Debt Service - From		
21	Administrative Services		
22	Economic Development Fund		
23	for Public Universities		
24	Lottery funds	HB 5025 2	-348,584

(5) HUMAN SERVICES.

29			
30		2023	
31		Oregon Laws	
32		Chapter/	\$
33	Agency/Program/Funds	Section	Adjustment
34			
35	Long Term Care Ombudsman:		
36	General Program and Services		
37	Provided to Care Facility		
38	Residents		
39	General Fund	SB 5520 1(1)	-8,483
40	Public Guardian and		
41	Conservator Program		
42	General Fund	SB 5520 1(2)	-35,550
43	Operating Expenses		
44	Other funds	SB 5520 2	-431
45	Commission for the Blind:		

1	Operating Expenses		
2	General Fund	SB 5503 1	-4,489
3	Other funds	SB 5503 2	-1,466
4	Federal funds	SB 5503 3	-193,890
5	Psychiatric Security Review		
6	Board:		
7	Operating Expenses		
8	General Fund	SB 5531 1	-144,327
9	Department of Human		
10	Services:		
11	State Assessments and		
12	Enterprise-Wide Costs		
13	General Fund	HB 5026 1(2)	-45,747
14	Other funds	HB 5026 2(2)	-8,010
15	Federal funds	HB 5026 3(2)	-55,630
16	Self-Sufficiency Programs		
17	General Fund	HB 5026 1(3)	-37,482
18	Other funds	HB 5026 2(3)	+45,842
19	Federal funds	HB 5026 3(3)	-1,913,658
20	Vocational Rehabilitation		
21	Services		
22	General Fund	HB 5026 1(4)	-249,097
23	Other funds	HB 5026 2(4)	-226
24	Federal funds	HB 5026 3(4)	-178,266
25	Child Welfare Programs		
26	General Fund	HB 5026 1(5)	-4,268
27	Other funds	HB 5026 2(5)	-46
28	Federal funds	HB 5026 3(5)	-12,176
29	Aging and People With		
30	Disabilities Programs		
31	General Fund	HB 5026 1(6)	-3,638,074
32	Federal funds	HB 5026 3(6)	-2,777,031
33	Intellectual/Developmental		
34	Disabilities Programs		
35	General Fund	HB 5026 1(7)	-86,278
36	Other funds	HB 5026 2(7)	-1,920
37	Federal funds	HB 5026 3(7)	-75,334
38	Oregon Eligibility		
39	Partnership		
40	General Fund	HB 5026 1(8)	-49,411
41	Other funds	HB 5026 2(9)	-188,396
42	Federal funds	HB 5026 3(8)	-70,854
43	Debt Service		
44	General Fund	HB 5026 1(9)	-2,855,780
45	Shared Services		

1	Other funds	HB 5026 2(8)	-3
2	Oregon Health Authority:		
3	Health Systems Division		
4	Administration		
5	General Fund	SB 5525 1(1)	-108,825
6	Other funds	SB 5525 2(1)	-23,630
7	Lottery funds	SB 5525 3(1)	-118
8	Federal funds	SB 5525 5(1)	-132,071
9	Health Policy and		
10	Analytics		
11	General Fund	SB 5525 1(3)	-9,317
12	Other funds	SB 5525 2(3)	-102,072
13	Federal funds	SB 5525 5(3)	-9,389
14	Public Health		
15	General Fund	SB 5525 1(4)	-71,072
16	Other funds	SB 5525 2(5)	-181,068
17	Federal funds	SB 5525 5(4)	-35,201
18	Oregon State Hospital		
19	General Fund	SB 5525 1(5)	-127,523
20	Federal funds	SB 5525 5(5)	-173
21	Central Services		
22	General Fund	SB 5525 1(6)	-57,668
23	Other funds	SB 5525 2(8)	-4,348
24	Federal funds	SB 5525 5(6)	-8,170
25	State Assessments and		
26	Enterprise-Wide Costs		
27	General Fund	SB 5525 1(7)	-6,737,168
28	Other funds	SB 5525 2(9)	-935,819
29	Federal funds	SB 5525 5(7)	-1,740,455
30	Debt Service		
31	General Fund	SB 5525 1(9)	-26,000
32	Lottery funds	SB 5525 3(6)	-297,770
33	Shared Administrative		
34	Services		
35	Other funds	SB 5525 2(10)	-8,195

(6) JUDICIAL BRANCH.

41		2023	
42		Oregon Laws	
43		Chapter/	\$
44	Agency/Program/Funds	Section	Adjustment

1	Commission on Judicial		
2	Fitness and Disability:		
3	Administration		
4	General Fund	SB 5513 1	+469
5	Judicial Department:		
6	Operations		
7	General Fund	SB 5512 1(2)	-718,094
8	Debt Service		
9	General Fund	SB 5512 1(5)	+11,735,830
10	Public Defense Services		
11	Commission:		
12	Administrative Services		
13	Division		
14	General Fund	SB 5532 1(9)	-38,320

(7) LEGISLATIVE BRANCH.

20		2023	
21		Oregon Laws	
22		Chapter/	\$
23	Agency/Program/Funds	Section	Adjustment
24			
25	Legislative Administration		
26	Committee:		
27	General Program		
28	General Fund	SB 5516 1(1)	-138,597
29	Debt Service		
30	General Fund	SB 5516 1(2)	-262,710
31	Legislative Assembly:		
32	Biennial General Fund		
33	General Fund	SB 5516 6	-35,197
34	Legislative Counsel		
35	Committee:		
36	General Program		
37	General Fund	SB 5516 11	-11,341
38	Legislative Fiscal		
39	Officer:		
40	Operating Expenses		
41	General Fund	SB 5516 14(1)	-1,644
42	Legislative Policy and		
43	Research Committee:		
44	Operating Expenses		
45	General Fund	SB 5516 15	-31,806

1	Legislative Revenue		
2	Officer:		
3	Operating Expenses		
4	General Fund	SB 5516 16	-123
5	Commission on Indian		
6	Services:		
7	Operating Expenses		
8	General Fund	SB 5516 17	-27,755

10

11 **(8) NATURAL RESOURCES.**

14		2023	
15		Oregon Laws	
16		Chapter/	\$
17	Agency/Program/Funds	Section	Adjustment
18			
19	State Marine Board:		
20	Administration and		
21	Education		
22	Other funds	SB 5521 1(1)	-51,334
23	State Department of Energy:		
24	Operations		
25	Other funds	HB 5016 2	-187,032
26	Federal funds	HB 5016 4	-682
27	State Department of		
28	Geology and Mineral		
29	Industries:		
30	Geologic Survey		
31	General Fund	SB 5510 1(1)	-152,404
32	Other funds	SB 5510 2(1)	-8,674
33	State Parks and Recreation		
34	Department:		
35	Debt Service		
36	General Fund	SB 5527 1	-479,980
37	Lottery funds	SB 5527 4	-176,730
38	Director's Office		
39	Other funds	SB 5527 2(1)	-194,559
40	Lottery funds	SB 5527 3(1)	-200,698
41	Central Services		
42	Other funds	SB 5527 2(2)	-6,446
43	Land Use Board of Appeals:		
44	General Fund	HB 5028 1	+3,166
45	Water Resources Department:		

1	Administrative Services		
2	General Fund	HB 5043 1(1)	-128,974
3	Other funds	HB 5043 3(1)	-1,411
4	Field Services		
5	General Fund	HB 5043 1(2)	-70,382
6	Other funds	HB 5043 3(2)	-22,459
7	Water Rights and		
8	Adjudications		
9	General Fund	HB 5043 1(3)	-1,898
10	Other funds	HB 5043 3(3)	-13,701
11	Technical Services		
12	General Fund	HB 5043 1(4)	-15,302
13	Other funds	HB 5043 3(4)	-8,659
14	Director's Office		
15	General Fund	HB 5043 1(5)	-135,491
16	Other funds	HB 5043 3(5)	-2,284
17	Debt Service		
18	Lottery funds	HB 5043 2	-1,848,850
19	Oregon Watershed		
20	Enhancement Board:		
21	Operations		
22	Lottery funds	SB 5539 6	-37,082
23	Federal funds	SB 5539 8(1)	-2,010
24	Department of State Lands:		
25	Common School Fund Programs		
26	Other funds	HB 5037 1(1)	-1,033,674
27	South Slough National		
28	Estuarine Research		
29	Reserve Operations		
30	Other funds	HB 5037 1(2)	-551
31	State Department of		
32	Agriculture:		
33	Administrative and		
34	Support Services		
35	General Fund	HB 5002 1(1)	-7,939
36	Other funds	HB 5002 2(1)	-24,486
37	Food Safety		
38	General Fund	HB 5002 1(2)	-146,393
39	Other funds	HB 5002 2(2)	-76,444
40	Federal funds	HB 5002 4(2)	-3,657
41	Natural Resources		
42	General Fund	HB 5002 1(3)	-100,899
43	Other funds	HB 5002 2(3)	-85,074
44	Federal funds	HB 5002 4(3)	-7,759
45	Market Access		

1	General Fund	HB 5002 1(4)	-70,353
2	Other funds	HB 5002 2(4)	-57,357
3	Federal funds	HB 5002 4(4)	-12,500
4	Parks and Natural		
5	Resources Fund		
6	Lottery funds	HB 5002 3	-25,662
7	Department of Environmental		
8	Quality:		
9	Air Quality		
10	General Fund	HB 5018 1(1)	-52,871
11	Other funds	HB 5018 2(1)	-45,159
12	Federal funds	HB 5018 5(1)	-29,250
13	Water Quality		
14	General Fund	HB 5018 1(2)	-30,939
15	Other funds	HB 5018 2(2)	-45,630
16	Lottery funds	HB 5018 3	-15,876
17	Federal funds	HB 5018 5(2)	-4,051
18	Land Quality		
19	Other funds	HB 5018 2(3)	-95,880
20	Federal funds	HB 5018 5(3)	-4,485
21	Agency Management		
22	General Fund	HB 5018 1(4)	-106,032
23	Other funds	HB 5018 2(4)	-1,075,511
24	Debt Service		
25	General Fund	HB 5018 1(5)	-54,000
26	State Department of		
27	Fish and Wildlife:		
28	Fish Division		
29	Other funds	SB 5509 2(1)	-61,045
30	Lottery funds	SB 5509 3(1)	-36
31	Federal funds	SB 5509 4(1)	-147
32	Wildlife Division		
33	General Fund	SB 5509 1(2)	-438
34	Other funds	SB 5509 2(2)	-31,224
35	Lottery funds	SB 5509 3(2)	-71
36	Federal funds	SB 5509 4(2)	-2,126
37	Administrative Services		
38	Division		
39	General Fund	SB 5509 1(3)	+269,384
40	Other funds	SB 5509 2(3)	+275,693
41	Debt Service		
42	General Fund	SB 5509 1(4)	-382,000
43	Other funds	SB 5509 2(5)	+397,000
44	Habitat Division		
45	General Fund	SB 5509 1(7)	-88

1	Other funds	SB 5509 2(7)	-184
2	Federal funds	SB 5509 4(5)	-156
3	State Forestry Department:		
4	Agency Administration		
5	Other funds	HB 5020 2(1)	+2,626,169
6	Federal funds	HB 5020 4(1)	-1
7	Fire Protection		
8	General Fund	HB 5020 1(1)	-887
9	Other funds	HB 5020 2(2)	-4,060
10	Federal funds	HB 5020 4(2)	-32,311
11	Forest Resources		
12	General Fund	HB 5020 1(2)	-8,670
13	Other funds	HB 5020 2(4)	-3,493
14	Federal funds	HB 5020 4(4)	-1,336
15	Debt Service		
16	General Fund	HB 5020 1(4)	-475,849
17	Other funds	HB 5020 2(7)	-1,023,723
18	State Forests		
19	Other funds	HB 5020 2(3)	-20,040
20	Planning Branch		
21	Other funds	HB 5020 2(5)	-2,237
22	Federal funds	HB 5020 4(5)	-1
23	Equipment Pool		
24	Other funds	HB 5020 2(8)	-2,414
25	Facilities Maintenance		
26	and Management		
27	Other funds	HB 5020 2(9)	-68
28	Department of Land		
29	Conservation and Development:		
30	Planning Program		
31	General Fund	HB 5027 1(1)	-83,697
32	Other funds	HB 5027 2	-4,883
33	Federal funds	HB 5027 3	-27,346
34	Columbia River Gorge		
35	Commission:		
36	General Fund	HB 5008 1	-2,316

(9) PUBLIC SAFETY.

41			
42		2023	
43		Oregon Laws	
44		Chapter/	\$
45	Agency/Program/Funds	Section	Adjustment

1	State Board of Parole and		
2	Post-Prison Supervision:		
3	General Fund	SB 5528 1	-123,987
4	Department of State Police:		
5	Patrol Services, Criminal		
6	Investigations and Gaming		
7	Enforcement		
8	General Fund	SB 5530 1(1)	-515,411
9	Other funds	SB 5530 2(1)	-14,457
10	Federal funds	SB 5530 3(1)	+3,354
11	Fish and Wildlife		
12	Enforcement		
13	General Fund	SB 5530 1(2)	-60,650
14	Other funds	SB 5530 2(2)	-12,740
15	Lottery funds	SB 5530 4	-4,669
16	Federal funds	SB 5530 3(2)	+668
17	Forensic Services and		
18	Chief Medical Examiner		
19	General Fund	SB 5530 1(3)	-111,321
20	Other funds	SB 5530 2(3)	+36
21	Federal funds	SB 5530 3(3)	+122
22	Administrative Services,		
23	Agency Support and Criminal		
24	Justice Information Services		
25	General Fund	SB 5530 1(4)	-309,387
26	Other funds	SB 5530 2(4)	-81,792
27	Federal funds	SB 5530 3(4)	+2,409
28	Debt Service		
29	General Fund	SB 5530 1(5)	-1,205,270
30	Department of Corrections:		
31	Central Administration		
32	and Administrative Services		
33	General Fund	SB 5504 1(2)	+4,799,062
34	Other funds	SB 5504 2(2)	-28
35	Operations and Health		
36	Services		
37	Other funds	SB 5504 2(1)	-1,233,456
38	Debt Service		
39	General Fund	SB 5504 1(5)	-1,399,249
40	Oregon Criminal Justice		
41	Commission:		
42	General Fund	SB 5505 1	-54,539
43	Other funds	SB 5505 3	-26,948
44	Federal funds	SB 5505 4	-7,593
45	District Attorneys		

1	and Deputies:		
2	Department of Justice		
3	for District Attorneys		
4	General Fund	HB 5012 1	+116,385
5	Department of Justice:		
6	Office of the Attorney		
7	General and Administration		
8	General Fund	SB 5514 1(1)	-34,562
9	Other funds	SB 5514 2(1)	-103,368
10	Appellate Division		
11	General Fund	SB 5514 1(2)	-3,440
12	Other funds	SB 5514 2(2)	-34,661
13	Criminal Justice Division		
14	General Fund	SB 5514 1(3)	-7,917
15	Other funds	SB 5514 2(5)	-63,587
16	Federal funds	SB 5514 3(2)	-671
17	Crime Victim and Survivor		
18	Services Division		
19	General Fund	SB 5514 1(4)	-2,735,992
20	Other funds	SB 5514 2(6)	-51,924
21	Federal funds	SB 5514 3(3)	-16,658
22	Defense of Criminal		
23	Convictions		
24	General Fund	SB 5514 1(5)	-137,026
25	Division of Child Support		
26	General Fund	SB 5514 1(6)	-42,363
27	Other funds	SB 5514 2(9)	-99,437
28	Federal funds	SB 5514 3(4)	-492,101
29	Civil Enforcement Division		
30	Other funds	SB 5514 2(3)	-617,364
31	Federal funds	SB 5514 3(1)	-13,755
32	Child Advocacy Division		
33	Other funds	SB 5514 2(4)	-46,875
34	General Counsel Division		
35	Other funds	SB 5514 2(7)	-47,075
36	Trial Division		
37	Other funds	SB 5514 2(8)	-117,228
38	Oregon Military Department:		
39	Administration		
40	General Fund	HB 5031 1(1)	+53,241
41	Other funds	HB 5031 2(1)	-15,796
42	Operations		
43	General Fund	HB 5031 1(2)	-17,190
44	Other funds	HB 5031 2(2)	-7,913
45	Federal funds	HB 5031 3(1)	-100,118

1	Community Support		
2	General Fund	HB 5031 1(3)	-82,772
3	Other funds	HB 5031 2(3)	-11,618
4	Federal funds	HB 5031 3(2)	-39,102
5	Debt Service		
6	General Fund	HB 5031 1(4)	-880,210
7	Department of Emergency		
8	Management:		
9	Administration		
10	General Fund	HB 5017 1(1)	+1,405,312
11	Other funds	HB 5017 2(1)	-180
12	Preparedness and Response		
13	General Fund	HB 5017 1(2)	-1
14	Federal funds	HB 5017 3(2)	-17
15	Debt Service		
16	General Fund	HB 5017 1(4)	-299,560
17	9-1-1 Emergency Program		
18	Other funds	HB 5017 2(2)	+279,561
19	Mitigation and Recovery		
20	Federal funds	HB 5017 3(3)	-136
21	Department of Public		
22	Safety Standards and		
23	Training:		
24	Operations		
25	Other funds	SB 5533 2(1)	-308,721
26	Federal funds	SB 5533 3	-1,347
27	Public Safety Memorial Fund		
28	Other funds	SB 5533 2(2)	+5,646
29	Oregon Youth Authority:		
30	Facility Programs		
31	General Fund	SB 5541 1(1)	-114,591
32	Community Programs		
33	General Fund	SB 5541 1(2)	-166,261
34	Federal funds	SB 5541 3(1)	-28,219
35	Program Support		
36	General Fund	SB 5541 1(3)	-1,231,862
37	Federal funds	SB 5541 3(2)	-40,380
38	Debt Service		
39	General Fund	SB 5541 1(6)	-3,120,677
40	Department of the State		
41	Fire Marshal:		
42	Other funds	HB 5036 2	-2,286,453
43	Federal funds	HB 5036 3	-106
44			
45			

1 (10) TRANSPORTATION.
2

	2023	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Oregon Department of		
Aviation:		
Operations		
Other funds	HB 5004 2(1)	-9,938
Department of		
Transportation:		
Maintenance		
Other funds	HB 5040 2(2)	+1,480,244
Project Delivery and		
Support		
Other funds	HB 5040 2(3)	-90,513
Local Government Program		
Other funds	HB 5040 2(4)	-982
Driver and Motor Vehicle		
Services		
Other funds	HB 5040 2(5)	-184,961
Federal funds	HB 5040 3(1)	-1,762
Commerce and Compliance		
Other funds	HB 5040 2(7)	-19,656
Policy, Data and Analysis		
Other funds	HB 5040 2(8)	-17,946
Public Transportation		
Other funds	HB 5040 2(9)	-67,102
Federal funds	HB 5040 3(4)	-88,712
Administrative Services		
Other funds	HB 5040 2(10)	-3,333,524
Finance and Budget		
Other funds	HB 5040 2(11)	-976,575
Debt Service		
Lottery funds	HB 5040 4	-76,660

41 **SECTION 319.** Section 423, chapter 110, Oregon Laws 2022, as amended by section 122, chapter
42 21, Oregon Laws 2023 (Enrolled House Bill 5045), is amended to read:

43 **Sec. 423.** In addition to and not in lieu of any other appropriation, there is appropriated to the
44 Oregon Department of Administrative Services, for the biennium ending June 30, 2023, out of the
45 General Fund, the following amounts for distribution to the following entities for the following

- 1 purposes:
- 2 (1) Grande Ronde Hospital
- 3 Foundation for
- 4 [hospital equipment..... \$ 5,000,000]
- 5 **capacity building initiatives \$ 5,000,000**
- 6 (2) City of Ashland for the
- 7 Briscoe School Rehabilitation..... \$ 1,300,000
- 8 (3) Marion-Polk Food Share for
- 9 the AWARE Food Bank \$ 2,407,500
- 10 (4) Farmworker Housing Development
- 11 Corporation for the Cipriano
- 12 Ferrell Education Center
- 13 Renovation..... \$ 1,000,000
- 14 (5) Heart of Oregon Corps
- 15 Centralized Campus..... \$ 2,000,000
- 16 (6) Eugene Civic Alliance
- 17 Civic Park..... \$ 6,000,000
- 18 (7) Lane County Fairgrounds
- 19 Multi-Use Facility \$ 7,500,000
- 20 (8) Central Oregon
- 21 Intergovernmental Council
- 22 for the CORE3 (Central OR
- 23 Ready, Responsive,
- 24 Resilient) program \$ 9,500,000
- 25 (9) Columbia Gorge Children’s
- 26 Advocacy Center (DBA
- 27 SafeSpace) for the Child
- 28 Abuse Assessment Center..... \$ 2,000,000
- 29 (10) City of Corvallis for Martin
- 30 Luther King, Jr. (MLK) Park
- 31 enhancements..... \$ 4,000,000
- 32 (11) Prairie City School District
- 33 #4 for the Bates Building
- 34 renovation..... \$ 430,000
- 35 (12) Prairie City Senior Citizens
- 36 for building renovation..... \$ 113,870
- 37 (13) Kids Club of Harney County
- 38 to support phase 2 of the
- 39 Geno’s Youth Center..... \$ 1,340,213
- 40 (14) Oregon Food Bank for the
- 41 statewide warehouse \$ 5,000,000
- 42 (15) City of Wilsonville for the
- 43 Transit Center \$ 1,926,000
- 44 (16) Grant County Senior Citizens
- 45 Association for the Senior

1	Center flooring and air		
2	purification system	\$	36,129
3	(17) City of Independence to		
4	support the 9th Street		
5	Lift Station upgrade	\$	2,000,000
6	(18) Benton County Crisis Center.....	\$	5,450,002
7	(19) Peace Village to support		
8	SquareOne Villages	\$	3,300,000
9	(20) MountainStar Family Relief		
10	Nursery to support the		
11	La Pine Satellite Location.....	\$	165,000
12	(21) Lane County for Emergency		
13	Response Functionality.....	\$	5,000,000
14	(22) Health Care Hub of South		
15	Deschutes County for the		
16	La Pine Community Health		
17	Center	\$	3,000,000
18	(23) Cultivate Initiatives for the		
19	Resource Hub and Navigation		
20	Center	\$	2,950,000
21	(24) City of Salem to support		
22	Navigation Center.....	\$	1,900,000
23	(25) The Canby Center to support		
24	Thriving Together capital		
25	improvements	\$	1,125,000
26	(26) City of Monmouth to support		
27	the skate park replacement		
28	and recreation park		
29	improvements	\$	525,000
30	(27) Wheeler County to support		
31	the Glover Hall renovation	\$	405,000
32	(28) Community Counseling Solutions		
33	to support the Northeast		
34	Oregon Regional Acute Care		
35	Center	\$	4,590,000
36	(29) Newberg School District to		
37	support the Old Renne Park		
38	improvement.....	\$	750,000
39	(30) Harney County Cultural Center		
40	for County Fairgrounds.....	\$	1,360,000
41	(31) City of John Day to fund		
42	the Grant Union High School		
43	roof and the Humbolt		
44	Elementary HVAC projects.....	\$	2,250,000
45	(32) Oasis Village to support		

