

**A-Engrossed**  
**Senate Bill 5701**

Ordered by the Senate February 26  
Including Senate Amendments dated February 26

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

**SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

**Appropriates moneys from General Fund to Emergency Board for allocations during biennium.**

**Appropriates moneys from General Fund to specified state agencies for biennial expenses.**  
Increases and decreases certain biennial appropriations made from General Fund to specified state agencies.

Increases **and decreases** limitations on expenditures for certain biennial expenses for specified state agencies.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.

**Limits biennial expenditures of specified agencies from federal funds, lottery moneys and bond proceeds.**

Declares emergency, effective on passage.

**A BILL FOR AN ACT**

Relating to state financial administration; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 694, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, is increased by \$61,227 for business, innovation and trade.**

**(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 694, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, is increased by \$443,641 for business, innovation and trade.**

**(3)(a) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (2), chapter 694, Oregon Laws 2015, for the biennium beginning July 1, 2015, for debt service, is decreased by \$1,328,407.**

**(b) Notwithstanding any other law limiting expenditures, the amount of \$1,330,500 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for general obligation bond debt service.**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 (4) Notwithstanding any other law limiting expenditures, the amount of \$400,000 is es-  
2 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
3 penses from lottery moneys allocated from the Administrative Services Economic  
4 Development Fund to the Oregon Business Development Department, for Infrastructure Fi-  
5 nance Authority for redevelopment of the Port of Port Orford Cannery Building.

6 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
7 established by section 3 (6), chapter 694, Oregon Laws 2015, for the biennium beginning July  
8 1, 2015, as the maximum limit for payment of expenses from lottery moneys allocated from  
9 the Administrative Services Economic Development Fund to the Oregon Business Develop-  
10 ment Department for Infrastructure Finance Authority, is increased by \$260,514 for admin-  
11 istration of seismic rehabilitation grants.

12 (6) Notwithstanding any other law limiting expenditures, the amount of \$100,000 is es-  
13 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
14 penses from lottery moneys allocated from the Administrative Services Economic  
15 Development Fund to the Oregon Business Development Department, for Infrastructure Fi-  
16 nance Authority for a Willamette Valley Intermodal Hub Feasibility Study.

17 (7) Notwithstanding any other law limiting expenditures, the amount of \$200,000 is es-  
18 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
19 penses from lottery moneys allocated from the Administrative Services Economic  
20 Development Fund to the Oregon Business Development Department, for business, inno-  
21 vation and trade for the Oregon Wave Energy Trust.

22 (8) Notwithstanding any other law limiting expenditures, the amount of \$1 is established  
23 for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from  
24 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds  
25 and federal funds, collected or received by the Oregon Business Development Department,  
26 for business, innovation and trade for the American Manufacturing Innovation District.

27 **SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 5 (1), chapter 759, Oregon Laws 2015, for the biennium  
29 beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds,  
30 other than those described in sections 6 and 9, chapter 759, Oregon Laws 2015, collected or  
31 received by the Department of Education, for operations, is increased by \$7,130,223 for a  
32 charter schools grant.

33 **SECTION 3.** Notwithstanding any other provision of law, the General Fund appropriation  
34 made to the Department of Education by section 2 (4), chapter 759, Oregon Laws 2015, for  
35 the biennium beginning July 1, 2015, to be distributed as grants-in-aid, for program costs and  
36 to purchase services for breakfast and summer food programs, is decreased by \$51,458.

37 **SECTION 4.** Notwithstanding any other provision of law, the General Fund appropriation  
38 made to the Department of Education by section 1 (1), chapter 759, Oregon Laws 2015, for  
39 the biennium beginning July 1, 2015, for operations, is increased \$51,458 for breakfast and  
40 summer food program administration.

41 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 5 (1), chapter 759, Oregon Laws 2015, for the biennium  
43 beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds,  
44 other than those described in sections 6 and 9 of chapter 759, Oregon Laws 2015, collected  
45 or received by the Department of Education for operations, is increased by \$1,160,860 for

1 child nutrition grants.

2 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 7 (3), chapter 759, Oregon Laws 2015, for the biennium  
4 beginning July 1, 2015, as the maximum limit for payment of grants-in-aid, program costs,  
5 and purchased services from fees, moneys or other revenues, including Miscellaneous Re-  
6 cepts, but excluding lottery funds and federal funds, collected or received by the Department  
7 of Education for programs other than those specified in sections 4 and 9, chapter 759, Oregon  
8 Laws 2015, is increased by \$515,200 for all other grants for the increase in the number of  
9 number of students participating in the Hospital Program.

10 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (1), chapter 658, Oregon Laws 2015, for the biennium  
12 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
14 funds, collected or received by the Department of Public Safety Standards and Training for  
15 operations, is increased by \$959,000 for developing and disseminating research-based com-  
16 munity policing skills through the Oregon Center for Policing Excellence.

17 **SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation  
18 made to the State Forestry Department by section 1 (1), chapter 809, Oregon Laws 2015, for  
19 the biennium beginning on July 1, 2015, is increased by \$23,115,122 for the payment of emer-  
20 gency firefighting costs associated with the 2015 forest fire season.

21 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 2 (2), chapter 809, Oregon Laws 2015, for the biennium  
23 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
24 other revenues, including Miscellaneous Receipts and including federal funds from the United  
25 States Forest Service for fire protection and for research projects, but excluding lottery  
26 funds and federal funds not described in section 2, chapter 809, Oregon Laws 2015, collected  
27 or received by the State Forestry Department, is increased by \$56,334,408 for the payment  
28 of emergency firefighting costs associated with the 2015 forest fire season.

29 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation  
30 made to the Emergency Board by section 5 (1), chapter 809, Oregon Laws 2015, for the  
31 biennium beginning July 1, 2015, for allocation to the State Forestry Department fire pro-  
32 tection expenses, is decreased by \$2,054,823.

33 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 1 (1), chapter 329, Oregon Laws 2015, for the biennium  
35 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
37 funds, collected or received by the Oregon Department of Aviation, is increased by \$265,000  
38 to purchase grant management software.

39 **SECTION 12.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 5 (2), chapter 761, Oregon Laws 2015, for the biennium  
41 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
42 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
43 ment from the United States Department of Transportation, but excluding lottery funds and  
44 federal funds not described in section 5, chapter 761, Oregon Laws 2015, collected or received  
45 by the Department of Transportation, is increased by \$6,231,467 for repair, response and

1 clean-up expenses incurred during the 2015 fire season in Oregon.

2 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
3 established by section 5 (11), chapter 761, Oregon Laws 2015, for the biennium beginning July  
4 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
5 including Miscellaneous Receipts and federal funds received as reimbursement from the  
6 United States Department of Transportation, but excluding lottery funds and federal funds  
7 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-  
8 partment of Transportation, is increased by \$32,257 for state government service charges.

9 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
10 established by section 6 (3), chapter 761, Oregon Laws 2015, for the biennium beginning July  
11 1, 2015, as the maximum limit for payment of expenses from federal funds other than those  
12 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-  
13 ment of Transportation, is increased by \$106,176 for state government service charges.

14 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
15 established by section 5 (11), chapter 761, Oregon Laws 2015, for the biennium beginning July  
16 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
17 including Miscellaneous Receipts and federal funds received as reimbursement from the  
18 United States Department of Transportation, but excluding lottery funds and federal funds  
19 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-  
20 partment of Transportation, is decreased by \$23,884 for state government service charges.

21 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
22 established by section 5 (13), chapter 761, Oregon Laws 2015, for the biennium beginning July  
23 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
24 including Miscellaneous Receipts and federal funds received as reimbursement from the  
25 United States Department of Transportation, but excluding lottery funds and federal funds  
26 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-  
27 partment of Transportation, is decreased by \$315 for state government service charges.

28 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
29 established by section 6 (4), chapter 761, Oregon Laws 2015, for the biennium beginning July  
30 1, 2015, as the maximum limit for payment of expenses from federal funds other than those  
31 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-  
32 ment of Transportation, is decreased by \$395 for state government service charges.

33 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
34 established by section 5 (14), chapter 761, Oregon Laws 2015, for the biennium beginning July  
35 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
36 including Miscellaneous Receipts and federal funds received as reimbursement from the  
37 United States Department of Transportation, but excluding lottery funds and federal funds  
38 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-  
39 partment of Transportation, is decreased by \$7,423 for state government service charges.

40 (8) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
41 established by section 6 (5), chapter 761, Oregon Laws 2015, for the biennium beginning July  
42 1, 2015, as the maximum limit for payment of expenses from federal funds other than those  
43 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-  
44 ment of Transportation, is decreased by \$105,544 for state government service charges.

45 (9) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 5 (15), chapter 761, Oregon Laws 2015, for the biennium beginning July  
2 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
3 including Miscellaneous Receipts and federal funds received as reimbursement from the  
4 United States Department of Transportation, but excluding lottery funds and federal funds  
5 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-  
6 partment of Transportation, is decreased by \$635 for state government service charges.

7 (10) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
8 established by section 6 (6), chapter 761, Oregon Laws 2015, for the biennium beginning July  
9 1, 2015, as the maximum limit for payment of expenses from federal funds other than those  
10 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-  
11 ment of Transportation, is decreased by \$237 for state government service charges.

12 SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 5 (17), chapter 761, Oregon Laws 2015, for the biennium  
14 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
15 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
16 ment from the United States Department of Transportation, but excluding lottery funds and  
17 federal funds not described in section 5, chapter 761, Oregon Laws 2015, collected or received  
18 by the Department of Transportation, is decreased by \$1,354,734 for bond issuance costs.

19 SECTION 14. (1) Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 5 (12), chapter 761, Oregon Laws 2015, for the biennium  
21 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
22 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
23 ment from the United States Department of Transportation, but excluding lottery funds and  
24 federal funds not described in section 5, chapter 761, Oregon Laws 2015, collected or received  
25 by the Department of Transportation, is increased by \$653,540 for bond issuance costs.

26 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
27 established by section 5 (14), chapter 761, Oregon Laws 2015, for the biennium beginning July  
28 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
29 including Miscellaneous Receipts and federal funds received as reimbursement from the  
30 United States Department of Transportation, but excluding lottery funds and federal funds  
31 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-  
32 partment of Transportation, is increased by \$226,194 for bond issuance costs.

33 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
34 established by section 5 (5), chapter 761, Oregon Laws 2015, for the biennium beginning July  
35 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
36 including Miscellaneous Receipts and federal funds received as reimbursement from the  
37 United States Department of Transportation, but excluding lottery funds and federal funds  
38 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-  
39 partment of Transportation, is increased by \$475,000 for bond issuance costs.

40 SECTION 15. (1) Notwithstanding any other provision of law, the General Fund appro-  
41 priation made to the Department of Transportation by section 2, chapter 761, Oregon Laws  
42 2015, for the biennium beginning July 1, 2015, for debt service on the State Radio Project, is  
43 decreased by \$5,194,781.

44 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
45 the Department of Transportation by section 4, chapter 761, Oregon Laws 2015, for the

1 biennium beginning July 1, 2015, is decreased by \$47,835 for the Department of Motor  
2 Vehicles' veteran information sharing with the Department of Veterans' Affairs.

3 **SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 2 (4), chapter 594, Oregon Laws 2015, for the biennium  
5 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys,  
6 or other revenues, including Miscellaneous Receipts and reimbursements from federal ser-  
7 vice agreements, but excluding lottery funds and federal funds not described in section 2,  
8 chapter 594, Oregon Laws 2015, collected or received by the Oregon Military Department, is  
9 increased by \$2,442,000.

10 **SECTION 17.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 1 (4), chapter 335, Oregon Laws 2015, for the biennium  
12 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
14 funds, collected or received by the Department of State Lands, is increased by \$85,919.

15 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
16 established by section 2 (1), chapter 335, Oregon Laws 2015, for the biennium beginning July  
17 1, 2015, as the maximum limit for payment of expenses from federal funds, collected or re-  
18 ceived by the Department of State Lands, is increased by \$214,502.

19 **SECTION 18.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 1 (1), chapter 335, Oregon Laws 2015, for the biennium  
21 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
22 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
23 funds, collected or received by the Department of State Lands, is decreased by \$176,890.

24 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
25 established by section 1 (4), chapter 335, Oregon Laws 2015, for the biennium beginning July  
26 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
27 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
28 received by the Department of State Lands, is increased by \$176,890.

29 **SECTION 19.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 2, chapter 606, Oregon Laws 2015, for the biennium be-  
31 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
33 funds, collected or received by the Oregon Criminal Justice Commission, is increased by  
34 \$370,000.

35 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
36 established by section 3, chapter 606, Oregon Laws 2015, for the biennium beginning July 1,  
37 2015, as the maximum limit for payment of expenses from federal funds collected or received  
38 by the Oregon Criminal Justice Commission, is decreased by \$370,000.

39 **SECTION 20.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (4), chapter 692, Oregon Laws 2015, for the biennium  
41 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
42 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
43 funds, collected or received by the Department of Justice, is increased by \$254,493 for the  
44 Criminal Justice Division, Titan Fusion Center.

45 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (4), chapter 692, Oregon Laws 2015, for the biennium beginning July  
2 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
3 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
4 received by the Department of Justice, is increased by \$129,405 for the Criminal Justice Di-  
5 vision for a Traffic Safety Resource Prosecutor.

6 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
7 established by section 2 (6), chapter 692, Oregon Laws 2015, for the biennium beginning July  
8 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
9 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
10 received by the Department of Justice, is increased by \$184,714 for the General Counsel Di-  
11 vision for a marijuana attorney.

12 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
13 established by section 3 (3), chapter 692, Oregon Laws 2015, for the biennium beginning July  
14 1, 2015, as the maximum limit for payment of expenses from federal funds collected or re-  
15 ceived by the Department of Justice, is increased by \$12,613,368 for the Crime Victims' Ser-  
16 vices Division, Victims of Crime Act grant.

17 (5) Notwithstanding any other provision of law, the General Fund appropriation made to  
18 the Department of Justice by section 1 (3), chapter 692, Oregon Laws 2015, for the biennium  
19 beginning July 1, 2015, is increased by \$676,971 for the establishment of an elder abuse pre-  
20 vention program in the Criminal Justice Division.

21 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 3, chapter 817, Oregon Laws 2015, for the biennium be-  
23 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
24 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
25 agreements, but excluding lottery funds and federal funds not described in section 3, chapter  
26 817, Oregon Laws 2015, collected or received by the Department of Revenue, is decreased by  
27 \$500,000 for the core system replacement project.

28 **SECTION 22.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (2), chapter 596, Oregon Laws 2015, for the biennium  
30 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
31 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
32 agreements, but excluding lottery funds and federal funds not described in section 2, chapter  
33 596, Oregon Laws 2015, collected or received by the Department of Revenue, is decreased by  
34 \$500,000 for the Property Tax Division.

35 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
36 the Department of Revenue by section 1 (6), chapter 596, Oregon Laws 2015, for the biennium  
37 ending June 30, 2015, for the Senior Property Tax Deferral Program, is decreased by \$373,841.

38 (3) Notwithstanding any other provision of law, the General Fund appropriation made to  
39 the Department of Revenue by section 1 (2), chapter 596, Oregon Laws 2015, for the biennium  
40 beginning July 1, 2015, for the Property Tax Division, is increased by \$1,360,125.

41 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
42 established by section 2 (1), chapter 596, Oregon Laws 2015, for the biennium beginning July  
43 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
44 including Miscellaneous Receipts and reimbursements from federal service agreements, but  
45 excluding lottery funds and federal funds not described in section 2, chapter 596, Oregon

1 Laws 2015, collected or received by the Department of Revenue for administration, is in-  
2 creased by \$760,650 for the recreational marijuana program.

3 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
4 established by section 2 (4), chapter 596, Oregon Laws 2015, for the biennium beginning July  
5 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
6 including Miscellaneous Receipts and reimbursements from federal service agreements, but  
7 excluding lottery funds and federal funds not described in section 2, chapter 596, Oregon  
8 Laws 2015, collected or received by the Department of Revenue for the Business Division, is  
9 increased by \$1,292,157 for the recreational marijuana program.

10 SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 1 (1), chapter 689, Oregon Laws 2015, for the biennium  
12 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
14 funds, collected or received by the State Treasurer, is decreased by \$500,000 for the West  
15 Coast Infrastructure Exchange.

16 SECTION 24. (1) Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 1 (1), chapter 595, Oregon Laws 2015, for the biennium  
18 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
20 funds, collected or received by the Public Employees Retirement System, is increased by  
21 \$100,000 for the Financial and Administrative Services Division for Secretary of State audit  
22 charges.

23 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
24 established by section 1 (1), chapter 595, Oregon Laws 2015, for the biennium beginning July  
25 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
26 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
27 received by the Public Employees Retirement System, is increased by \$6,601,170 for state  
28 government service charges.

29 SECTION 25. Notwithstanding any other provision of law, the General Fund appropriation  
30 made to the Housing and Community Services Department by section 1, chapter 747, Oregon  
31 Laws 2015, for the biennium beginning July 1, 2015, is increased by \$2,727,660 for counseling  
32 services associated with the Oregon Foreclosure Avoidance Program.

33 SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 4, chapter 616, Oregon Laws 2015, for the biennium be-  
35 ginning July 1, 2015, as the maximum limit for payment of expenses from federal funds col-  
36 lected or received by the Department of Veterans' Affairs, is increased by \$499,999 for  
37 transportation of veterans in highly rural areas.

38 SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on  
39 expenditures established by section 2, chapter 333, Oregon Laws 2015, for the biennium be-  
40 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
41 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
42 funds, collected or received by the Department of Land Conservation and Development, is  
43 increased by \$216,000 for the expenditure of grant funds received from the Office of Emer-  
44 gency Management for pre-disaster mitigation planning.

45 SECTION 28. Notwithstanding any other provision of law, the limitation on expenditures



1 established by section 4 (2), chapter 759, Oregon Laws 2015, for the biennium beginning July  
2 1, 2015, as the maximum limit for payment of expenses, other than expenses described in  
3 sections 7 and 9, chapter 759, Oregon Laws 2015, from fees, moneys or other revenues, in-  
4 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
5 received by the Department of Education, is increased by \$2,030,515 for deferred maintenance  
6 at the Oregon School for the Deaf.

7 **SECTION 29.** (1) Notwithstanding any other provision of law, the limitation on expen-  
8 ditures established by section 8, chapter 759, Oregon Laws 2015, for the biennium beginning  
9 July 1, 2015, as the maximum limit for payment of expenses by the Department of Education  
10 from lottery moneys allocated from the Oregon Education Fund to the department for debt  
11 service on outstanding state education lottery bonds, is decreased by \$841,532.

12 (2) Notwithstanding any other law limiting expenditures, the amount of \$841,532 is es-  
13 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
14 penses by the Department of Education from lottery moneys allocated from the  
15 Administrative Services Economic Development Fund to the department for debt service on  
16 outstanding state education lottery bonds.

17 **SECTION 30.** (1) Notwithstanding any other provision of law, the General Fund approp-  
18 priation made to the Department of Education to be distributed as grants-in-aid, for program  
19 costs and to purchase services, by section 2 (6), chapter 759, Oregon Laws 2015, for the  
20 biennium beginning July 1, 2015, for the Oregon prekindergarten program, is increased by  
21 \$5,300,000.

22 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
23 the Department of Education to be distributed as grants-in-aid, for program costs and to  
24 purchase services, by section 2 (1), chapter 759, Oregon Laws 2015, for the biennium begin-  
25 ning July 1, 2015, for early intervention services and early childhood special education pro-  
26 grams, is increased by \$5,393,340.

27 (3) Notwithstanding any other provision of law, the General Fund appropriation made to  
28 the Department of Education by section 1 (1), chapter 759, Oregon Laws 2015, for the  
29 biennium beginning July 1, 2015, for operations, is increased by \$3,130,000.

30 (4) Notwithstanding any other provision of law, the General Fund appropriation made to  
31 the Department of Education to be distributed as grants-in-aid, for program costs and to  
32 purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the biennium begin-  
33 ning July 1, 2015, for other grant-in-aid programs, is decreased by \$930,000.

34 (5) Notwithstanding any other provision of law, the limitation on expenditures established  
35 by section 5 (1), chapter 759, Oregon Laws 2015, for the biennium beginning July 1, 2015, as  
36 the maximum limit for payment of expenses from federal funds, other than those described  
37 in sections 6 and 9, chapter 759, Oregon Laws 2015, collected or received by the Department  
38 of Education, for operations, is increased by \$3,971,397.

39 (6) Notwithstanding any other provision of law, the limitation on expenditures established  
40 by section 6 (3), chapter 759, Oregon Laws 2015, for the biennium beginning July 1, 2015, as  
41 the maximum limit for payment of grants-in-aid, program costs and purchased services from  
42 federal funds, other than those described in sections 5 and 9, chapter 759, Oregon Laws 2015,  
43 received by the Department of Education, for all other grants, is decreased by \$2,000,000.

44 (7) Notwithstanding any other provision of law, the General Fund appropriation made to  
45 the Department of Education to be distributed as grants-in-aid, for program costs and to

1 purchase services under section 2 (5), chapter 759, Oregon Laws 2015, for the biennium be-  
2 ginning July 1, 2015, for other grant-in-aid programs, is decreased by \$2,000,000 for a transfer  
3 of funds to the Higher Education Coordinating Commission for programs for students who  
4 are underrepresented in high demand science, technology, engineering and mathematics  
5 (STEM) fields.

6 **SECTION 31.** (1) Notwithstanding any other provision of law, the General Fund approp-  
7 priation made to the Higher Education Coordinating Commission by section 1 (1), chapter  
8 642, Oregon Laws 2015, for the biennium beginning July 1, 2015, for Higher Education Coor-  
9 dinating Commission operations, is increased by \$2,000,000 for a transfer of funds from the  
10 Department of Education for programs for students who are underrepresented in high de-  
11 mand science, technology, engineering and mathematics (STEM) fields.

12 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
13 the Higher Education Coordinating Commission by section 1 (4), chapter 642, Oregon Laws  
14 2015, for the biennium beginning July 1, 2015, for the Public University Fund for distribution  
15 to public universities, is increased by \$1,900,000 for costs associated with new labor con-  
16 tracts.

17 (3) Notwithstanding any other provision of law, the General Fund appropriation made to  
18 the Higher Education Coordinating Commission by section 1 (5), chapter 642, Oregon Laws  
19 2015, for the biennium beginning July 1, 2015, for the Community College Support Fund for  
20 distribution to community colleges and community college service districts, is increased by  
21 \$1,800,000 for distribution to Umpqua Community College.

22 (4) Notwithstanding any other provision of law, the General Fund appropriation made to  
23 the Higher Education Coordinating Commission by section 1 (5), chapter 642, Oregon Laws  
24 2015, for the biennium beginning July 1, 2015, for the Community College Support Fund for  
25 distribution to community colleges and community college service districts, is increased by  
26 \$4,250,000 for distribution to Umpqua Community College for the replacement of Snyder Hall.

27 **SECTION 32.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 2 (4), chapter 696, Oregon Laws 2015, for the biennium  
29 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
30 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
31 funds, collected or received by the Department of State Police, is increased by \$6,911,613 for  
32 expenses incurred during the 2015 fire season in Oregon.

33 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
34 the Department of State Police by section 1 (4), chapter 696, Oregon Laws 2015, for the  
35 biennium beginning July 1, 2015, is increased by \$1,259,125 for expenses incurred during the  
36 2015 fire season in Oregon.

37 (3) Notwithstanding any other provision of law, the General Fund appropriation made to  
38 the Department of State Police by section 1 (1), chapter 696, Oregon Laws 2015, for the  
39 biennium beginning July 1, 2015, is increased by \$61,091 for expenses incurred during the 2015  
40 fire season in Oregon.

41 **SECTION 33.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 3, chapter 658, Oregon Laws 2015, for the biennium be-  
43 ginning July 1, 2015, as the maximum limit for payment of expenses from federal funds col-  
44 lected or received by the Department of Public Safety Standards and Training, is increased  
45 by \$2,497,563 for expenses incurred in the High Intensity Drug Trafficking Area program.

1       (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
2 established by section 2 (1), chapter 658, Oregon Laws 2015, for the biennium beginning July  
3 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
4 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
5 received by the Department of Public Safety Standards and Training, is increased by  
6 \$2,790,195 for six additional training classes during the 2015-2017 biennium.

7       **SECTION 34.** (1) Notwithstanding any other provision of law, the General Fund appro-  
8 priation made to the Columbia River Gorge Commission by section 1, chapter 189, Oregon  
9 Laws 2015, for the biennium beginning July 1, 2015, is increased by \$11,308 for operational  
10 costs.

11       (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
12 established by section 2, chapter 189, Oregon Laws 2015, for the biennium beginning July 1,  
13 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
14 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
15 received by the Columbia River Gorge Commission, is decreased by \$5,000.

16       **SECTION 35.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 4, chapter 693, Oregon Laws 2015, for the biennium be-  
18 ginning July 1, 2015, as the maximum limit for payment of expenses from federal funds col-  
19 lected or received by the Bureau of Labor and Industries, is increased by \$2,696.

20       (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
21 established by section 2, chapter 693, Oregon Laws 2015, for the biennium beginning July 1,  
22 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
23 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
24 received by the Bureau of Labor and Industries, is increased by \$206,871.

25       (3) Notwithstanding any other provision of law, the General Fund appropriation made by  
26 section 1, chapter 693, Oregon Laws 2015, for the biennium beginning July 1, 2015, to the  
27 Bureau of Labor and Industries, is decreased by \$113,604.

28       **SECTION 36.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 2 (1), chapter 654, Oregon Laws 2015, for the biennium  
30 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
31 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
32 but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon  
33 Laws 2015, collected or received by the Oregon Department of Administrative Services for  
34 the Chief Operating Office, is decreased by \$26,366.

35       (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
36 established by section 2 (2), chapter 654, Oregon Laws 2015, for the biennium beginning July  
37 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
38 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
39 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
40 lected or received by the Oregon Department of Administrative Services for the Chief  
41 Financial Office, is decreased by \$32,520.

42       (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
43 established by section 2 (4), chapter 654, Oregon Laws 2015, for the biennium beginning July  
44 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
45 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-

1   tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
2   lected or received by the Oregon Department of Administrative Services for the Chief Human  
3   Resource Office, is decreased by \$1,629.

4       (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
5   established by section 2 (5), chapter 654, Oregon Laws 2015, for the biennium beginning July  
6   1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
7   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
8   tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
9   lected or received by the Oregon Department of Administrative Services for Enterprise  
10   Technology Services, is decreased by \$8,529.

11       (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
12   established by section 2 (6), chapter 654, Oregon Laws 2015, for the biennium beginning July  
13   1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
14   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
15   tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
16   lected or received by the Oregon Department of Administrative Services for Enterprise Asset  
17   Management, is decreased by \$30,196.

18       (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
19   established by section 2 (7), chapter 654, Oregon Laws 2015, for the biennium beginning July  
20   1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
21   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
22   tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
23   lected or received by the Oregon Department of Administrative Services for Enterprise  
24   Goods and Services, is decreased by \$640,254.

25       (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
26   established by section 2 (9), chapter 654, Oregon Laws 2015, for the biennium beginning July  
27   1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
28   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
29   tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
30   lected or received by the Oregon Department of Administrative Services for Business  
31   Services, is decreased by \$14,582.

32       (8) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
33   established by section 2 (12), chapter 654, Oregon Laws 2015, for the biennium beginning July  
34   1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
35   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
36   tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
37   lected or received by the Oregon Department of Administrative Services for treasury fees,  
38   is increased by \$754,076.

39       **SECTION 37.** Notwithstanding any other law limiting expenditures, the amount of  
40   \$175,000 is established for the biennium beginning July 1, 2015, as the maximum limit for  
41   payment of expenses for administrative and support services from federal funds, other than  
42   those described in section 2, chapter 683, Oregon Laws 2015, collected or received by the  
43   State Department of Agriculture.

44       **SECTION 38.** Notwithstanding any other provision of law, the General Fund appropriation  
45   made to the Department of Environmental Quality by section 1 (2), chapter 593, Oregon Laws

1 2015, for the biennium beginning July 1, 2015, for water quality, is increased by \$100,000 for  
2 harmful algae bloom monitoring and testing.

3 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 5, chapter 659, Oregon Laws 2015, for the biennium be-  
5 ginning July 1, 2015, as the maximum limit for payment of expenses by the Oregon  
6 Watershed Enhancement Board from lottery moneys deposited into the Watershed Conser-  
7 vation Operating Fund established under ORS 541.945, is increased by \$57,452 for operating  
8 expenses.

9 **SECTION 40.** (1) Notwithstanding any other provision of law, the General Fund appro-  
10 priation made to the Emergency Board by section 73 (1), chapter 837, Oregon Laws 2015, for  
11 the biennium beginning July 1, 2015, is decreased by \$1,373,879.

12 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
13 the Emergency Board by section 3, chapter 596, Oregon Laws 2015, for the biennium begin-  
14 ning July 1, 2015, is decreased by \$1,836,836.

15 **SECTION 41.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
16 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the  
17 General Fund, the amount of \$3,000,000, to be allocated to the Department of Corrections for  
18 activating units at the Deer Ridge Correctional Institution to accommodate unexpected in-  
19 creases in the male prison population.

20 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
21 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-  
22 come available for any purpose for which the Emergency Board lawfully may allocate funds.

23 **SECTION 42.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
24 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the  
25 General Fund, the amount of \$2,000,000, to be allocated to the Department of Corrections for  
26 improvements for the Behavioral Health Unit at the Oregon State Penitentiary.

27 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
28 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-  
29 come available for any purpose for which the Emergency Board lawfully may allocate funds.

30 **SECTION 43.** Notwithstanding any other provision of law, the General Fund appropriation  
31 made to the Emergency Board by section 43 (1), chapter 837, Oregon Laws 2015, for the  
32 biennium beginning July 1, 2015, for compensation changes driven by collective bargaining for  
33 workers who are not state employees, is decreased by \$9,999,853.

34 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (2), chapter 690, Oregon Laws 2015, for the biennium  
36 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts and including federal funds received from  
38 the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not  
39 described in section 2, chapter 690, Oregon Laws 2015, collected or received by the State  
40 Department of Fish and Wildlife for the Wildlife Division, is increased by \$180,000 to continue  
41 the Sage-Grouse Initiative Program through June 30, 2017.

42 **SECTION 45.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 2 (6), chapter 691, Oregon Laws 2015, for the biennium  
44 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
45 other revenues, including Miscellaneous Receipts and including reimbursements from federal

1 service agreements, but excluding lottery funds and federal funds not described in section  
2 2, chapter 691, Oregon Laws 2015, collected or received by the Judicial Department, for the  
3 State Court Technology Fund, is increased by \$5,330,000.

4 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
5 established by section 2 (1), chapter 691, Oregon Laws 2015, for the biennium beginning July  
6 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
7 including Miscellaneous Receipts and including reimbursements from federal service agree-  
8 ments, but excluding lottery funds and federal funds not described in section 2, chapter 691,  
9 Oregon Laws 2015, collected or received by the Judicial Department, for operations, is in-  
10 creased by \$45,000.

11 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
12 established by section 2 (7), chapter 691, Oregon Laws 2015, for the biennium beginning July  
13 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
14 including Miscellaneous Receipts and including reimbursements from federal service agree-  
15 ments, but excluding lottery funds and federal funds not described in section 2, chapter 691,  
16 Oregon Laws 2015, collected or received by the Judicial Department, for the Oregon Court-  
17 house Capital Construction and Improvement Fund, is increased by \$2,800,000 for planning  
18 and designing a new Lane County Courthouse facility.

19 **SECTION 46.** (1) Notwithstanding any other provision of law, the General Fund appro-  
20 priation made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter  
21 93, Oregon Laws 2015, for the biennium beginning July 1, 2015, for extraordinary expenses,  
22 is increased by \$172,000.

23 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
24 the Judicial Department by section 1 (1), chapter 691, Oregon Laws 2015, for the biennium  
25 beginning July 1, 2015, for judicial compensation, is increased by \$630,000.

26 (3) Notwithstanding any other provision of law, the General Fund appropriation made to  
27 the Judicial Department by section 83 (4), chapter 837, Oregon Laws 2015, for the biennium  
28 beginning July 1, 2015, for distribution to the Oregon State Bar for funding of the Legal  
29 Services Program established under ORS 9.572, is increased by \$200,000 for services relating  
30 to housing issues.

31 **SECTION 47.** (1) Notwithstanding any other provision of law, the General Fund appro-  
32 priation made to the Department of Corrections by section 1 (1), chapter 655, Oregon Laws  
33 2015, for the biennium beginning July 1, 2015, for operations and health services, is increased  
34 by \$2,558,694.

35 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
36 the Department of Corrections by section 1 (1), chapter 655, Oregon Laws 2015, for the  
37 biennium beginning July 1, 2015, for operations and health services, is increased by \$800,454.

38 (3) Notwithstanding any other provision of law, the General Fund appropriation made to  
39 the Department of Corrections by section 1 (2), chapter 655, Oregon Laws 2015, for the  
40 biennium beginning July 1, 2015, for administration, general services and human resources,  
41 is increased by \$2,339,103.

42 (4) Notwithstanding any other law limiting expenditures, the amount of \$2,094,636 is es-  
43 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
44 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
45 lottery funds and federal funds, collected or received by the Department of Corrections for

1 **debt service.**

2 (5) Notwithstanding any other provision of law, the General Fund appropriation made to  
3 the Department of Corrections by section 1 (3), chapter 655, Oregon Laws 2015, for the  
4 biennium beginning July 1, 2015, for offender management and rehabilitation, is decreased  
5 by \$1,009,135.

6 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 1, chapter 592, Oregon Laws 2015, for the biennium be-  
8 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
9 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds  
10 and moneys described in section 3, chapter 592, Oregon Laws 2015, collected or received by  
11 the Department of Consumer and Business Services, is increased by \$172,026 to fund the re-  
12 classification of positions in the Building Codes Division, the Workers' Compensation Divi-  
13 sion and the Division of Financial Regulation.

14 **SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 1, chapter 592, Oregon Laws 2015, for the biennium be-  
16 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds  
18 and moneys described in section 3, chapter 592, Oregon Laws 2015, collected or received by  
19 the Department of Consumer and Business Services, is increased by \$379,219 for the estab-  
20 lishment of four permanent positions in the Building Codes Division.

21 **SECTION 50.** (1) Notwithstanding any other provision of law, the General Fund appro-  
22 priation made to the Oregon Health Authority by section 1 (1), chapter 838, Oregon Laws  
23 2015, for the biennium beginning July 1, 2015, for programs, is decreased by \$18,266,398.

24 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
25 the Oregon Health Authority by section 1 (2), chapter 838, Oregon Laws 2015, for the  
26 biennium beginning July 1, 2015, for central services, statewide assessments and  
27 enterprisewide costs, is increased by \$20,036,768.

28 (3) Notwithstanding any other provision of law, the General Fund appropriation made to  
29 the Oregon Health Authority by section 1 (4), chapter 838, Oregon Laws 2015, for the  
30 biennium beginning July 1, 2015, for debt service, is decreased by \$4,147,413.

31 **SECTION 51.** (1) Notwithstanding any other provision of law, the General Fund appro-  
32 priation made to the Oregon Health Authority by section 21, chapter 537, Oregon Laws 2015,  
33 for the biennium beginning July 1, 2015, is decreased by \$3,094.

34 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
35 the Oregon Health Authority by section 18a, chapter 669, Oregon Laws 2015, for the biennium  
36 beginning July 1, 2015, is decreased by \$552,592.

37 (3) Notwithstanding any other provision of law, the General Fund appropriation made to  
38 the Oregon Health Authority by section 3, chapter 725, Oregon Laws 2015, for the biennium  
39 beginning July 1, 2015, is decreased by \$300,000.

40 (4) Notwithstanding any other provision of law, the General Fund appropriation made to  
41 the Oregon Health Authority by section 6, chapter 740, Oregon Laws 2015, for the biennium  
42 beginning July 1, 2015, is decreased by \$106,320.

43 (5) Notwithstanding any other provision of law, the General Fund appropriation made to  
44 the Oregon Health Authority by section 17, chapter 786, Oregon Laws 2015, for the biennium  
45 beginning July 1, 2015, is decreased by \$87,673.

1       (6) Notwithstanding any other provision of law, the General Fund appropriation made to  
2 the Oregon Health Authority by section 2, chapter 791, Oregon Laws 2015, for the biennium  
3 beginning July 1, 2015, is decreased by \$200,000.

4       (7) Notwithstanding any other provision of law, the General Fund appropriation made to  
5 the Oregon Health Authority by section 4, chapter 793, Oregon Laws 2015, for the biennium  
6 beginning July 1, 2015, is decreased by \$216,365.

7       (8) Notwithstanding any other provision of law, the General Fund appropriation made to  
8 the Oregon Health Authority by section 4, chapter 829, Oregon Laws 2015, for the biennium  
9 beginning July 1, 2015, is decreased by \$180,000.

10       (9) Notwithstanding any other provision of law, the General Fund appropriation made to  
11 the Oregon Health Authority by section 1, chapter 842, Oregon Laws 2015, for the biennium  
12 beginning July 1, 2015, is decreased by \$100,000.

13       (10) Notwithstanding any other provision of law, the General Fund appropriation made  
14 to the Oregon Health Authority by section 3, chapter 845, Oregon Laws 2015, for the  
15 biennium beginning July 1, 2015, is decreased by \$238,276.

16       **SECTION 52.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 2 (1), chapter 838, Oregon Laws 2015, for the biennium  
18 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
19 other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Med-  
20 icare receipts and federal funds for indirect cost recovery, Supplemental Security Income  
21 recoveries, Women, Infants and Children Program food rebates, the Coordinated School  
22 Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance  
23 Grant Program, homeland security and emergency preparedness and response services, but  
24 excluding lottery funds and federal funds not described in section 2, chapter 838, Oregon  
25 Laws 2015, collected or received by the Oregon Health Authority, for programs, is increased  
26 by \$74,003,062.

27       (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
28 established by section 2 (2), chapter 838, Oregon Laws 2015, for the biennium beginning July  
29 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
30 including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and  
31 federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,  
32 Infants and Children Program food rebates, the Coordinated School Health Program, the  
33 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,  
34 homeland security and emergency preparedness and response services, but excluding lottery  
35 funds and federal funds not described in section 2, chapter 838, Oregon Laws 2015, collected  
36 or received by the Oregon Health Authority, for central services, statewide assessments and  
37 enterprise-wide costs, is increased by \$6,030,760.

38       (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
39 established by section 2 (3), chapter 838, Oregon Laws 2015, for the biennium beginning July  
40 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
41 including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and  
42 federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,  
43 Infants and Children Program food rebates, the Coordinated School Health Program, the  
44 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,  
45 homeland security and emergency preparedness and response services, but excluding lottery



1 funds and federal funds not described in section 2, chapter 838, Oregon Laws 2015, collected  
2 or received by the Oregon Health Authority, for shared administrative services, is increased  
3 by \$2,687,836.

4 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
5 established by section 2 (4), chapter 838, Oregon Laws 2015, for the biennium beginning July  
6 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
7 including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and  
8 federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,  
9 Infants and Children Program food rebates, the Coordinated School Health Program, the  
10 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,  
11 homeland security and emergency preparedness and response services, but excluding lottery  
12 funds and federal funds not described in section 2, chapter 838, Oregon Laws 2015, collected  
13 or received by the Oregon Health Authority, for debt service, is increased by \$4,147,413.

14 **SECTION 53.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 4 (1), chapter 838, Oregon Laws 2015, for the biennium  
16 beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds,  
17 excluding federal funds described in section 2, chapter 838, Oregon Laws 2015, collected or  
18 received by the Oregon Health Authority, for programs, is increased by \$963,252,188.

19 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
20 established by section 4 (2), chapter 838, Oregon Laws 2015, for the biennium beginning July  
21 1, 2015, as the maximum limit for payment of expenses from federal funds, excluding federal  
22 funds described in section 2, chapter 838, Oregon Laws 2015, collected or received by the  
23 Oregon Health Authority, for central services, statewide assessments and enterprise-wide  
24 costs, is increased by \$16,258,542.

25 **SECTION 54.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 6, chapter 838, Oregon Laws 2015, for the biennium be-  
27 ginning July 1, 2015, as the maximum limit for payment of expenses by the Public Employees'  
28 Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and  
29 self-insurance, is increased by \$631,544.

30 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
31 established by section 7, chapter 838, Oregon Laws 2015, for the biennium beginning July 1,  
32 2015, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board  
33 from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance, is  
34 increased by \$219,256.

35 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
36 established by section 4, chapter 800, Oregon Laws 2015, for the biennium beginning July 1,  
37 2015, as the maximum limit for payment of expenses by the Public Employees' Benefit Board  
38 from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance, is  
39 decreased by \$631,544.

40 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
41 established by section 5, chapter 800, Oregon Laws 2015, for the biennium beginning July 1,  
42 2015, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board  
43 from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance, is  
44 decreased by \$219,256.

45 **SECTION 55.** Notwithstanding any other provision of law, the authorized appropriations

1 and expenditure limitations for the biennium beginning July 1, 2015, for the Department of  
 2 Human Services are changed by the amounts specified:

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2015		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment
(1) Central services, statewide assessments and enterprise-wide costs, and program design services		
General Fund	Ch. 760 1(1)	+\$4,781,230
Other funds	Ch. 760 2(1)	+3,325,716
Federal funds	Ch. 760 3(1)	+3,023,140
(2) Child welfare, self- sufficiency and vocational rehabilitation services		
General Fund	Ch. 760 1(2)	-34,053,043
Other funds	Ch. 760 2(2)	+291,144
Federal funds	Ch. 760 3(2)	+10,276,461
(3) Aging and people with disabilities and intellectual/ developmental disabilities programs		
General Fund	Ch. 760 1(3)	+66,633,029
Other funds	Ch. 760 2(3)	+17,160,303
Federal funds	Ch. 760 3(3)	+231,588,315
(4) Debt service		
General Fund	Ch. 760 1(4)	-839,543
(5) Shared services		
Other funds	Ch. 760 2(4)	-810,104

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36 **SECTION 56.** (1) Notwithstanding any other provision of law, the General Fund appro-  
 37 priation made to the State Forestry Department by section 1 (3), chapter 809, Oregon Laws  
 38 2015, for the biennium beginning July 1, 2015, for debt service, is decreased by \$238,581.

39 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
 40 established by section 2 (6), chapter 809, Oregon Laws 2015, as the maximum limit for pay-  
 41 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and  
 42 including federal funds from the United States Forest Service for fire protection and for re-  
 43 search projects, but excluding lottery funds and federal funds not described in section 2,  
 44 chapter 809, Oregon Laws 2015, collected or received by the State Forestry Department for  
 45 debt service, is decreased by \$726,392.

1       **SECTION 57.** Notwithstanding any other provision of law, the appropriation made by  
2 section 2 (2), chapter 485, Oregon Laws 2015, for the biennium beginning July 1, 2015, out of  
3 the modernization funds made available to the state on June 4, 2009, and July 16, 2009, under  
4 section 903(f) of the Social Security Act (42 U.S.C. 1103(f)), as amended, to be used under the  
5 direction of the Employment Department for the purposes of administering unemployment  
6 compensation law and public employment offices, and for debt service and capital improve-  
7 ments, is decreased by \$17,000,000.

8       **SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation  
9 made to the Water Resources Department by section 1, chapter 597, Oregon Laws 2015, for  
10 the biennium beginning July 1, 2015, is increased by \$705,288 for the purpose of facilitating  
11 the Greater Harney Valley Groundwater Study.

12       **SECTION 59.** Notwithstanding any other provision of law, the General Fund appropriation  
13 made to the Public Defense Services Commission by section 1 (3), chapter 615, Oregon Laws  
14 2015, for the biennium beginning July 1, 2015, for the Contract and Business Services Divi-  
15 sion, is increased by \$18,834.

16       **SECTION 60.** Notwithstanding any other provision of law, the General Fund appropriation  
17 made to the Oregon Health Authority by section 1 (1), chapter 838, Oregon Laws 2015, for the  
18 biennium beginning July 1, 2015, for programs, is increased by \$900,000 for planning and  
19 start-up costs related to extending medical assistance to children not currently eligible.

20       **SECTION 61.** (1) Notwithstanding any other provision of law, the General Fund appro-  
21 priation made to the Commission for the Blind by section 1, chapter 484, Oregon Laws 2015,  
22 for the biennium beginning July 1, 2015, is increased by \$680,109 for the purchase of vending  
23 machine equipment for the commission's Business Enterprise Program.

24       (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
25 established by section 2, chapter 484, Oregon Laws 2015, as the maximum limit for payment  
26 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
27 cluding lottery funds and federal funds, collected or received by the Commission for the  
28 Blind, is increased by \$199,049 for the purchase of vending machine equipment for the  
29 commission's Business Enterprise Program.

30       (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
31 established by section 3, chapter 484, Oregon Laws 2015, as the maximum limit for payment  
32 of expenses from federal funds collected or received by the Commission for the Blind, is in-  
33 creased by \$3,248,343 for the purchase of vending machine equipment for the commission's  
34 Business Enterprise Program.

35       **SECTION 62.** Notwithstanding any other provision of law, the General Fund appropriation  
36 made to the Department of Human Services by section 1 (2), chapter 760, Oregon Laws 2015,  
37 for the biennium beginning July 1, 2015, for child welfare, self-sufficiency and vocational re-  
38 habilitation services, is increased by \$130,000 for distribution to the Oregon Food Bank for  
39 a refrigerated truck.

40       **SECTION 63.** Notwithstanding any other provision of law, the General Fund appropriation  
41 made to the Emergency Board by section 2 (1), chapter 837, Oregon Laws 2015, for the  
42 biennium beginning July 1, 2015, is decreased by \$120,000,000.

43       **SECTION 64.** (1) Notwithstanding any other provision of law, the General Fund appro-  
44 priation made to the Housing and Community Services Department by section 1, chapter 747,  
45 Oregon Laws 2015, for the biennium beginning July 1, 2015, is increased by \$10,000,000 for

1 homelessness prevention and assistance services.

2 (2) Notwithstanding any other law limiting expenditures, the limitation established by  
3 section 2, chapter 747, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the  
4 maximum limit for payment of expenses for operations, from fees, moneys or other reven-  
5 ues, including Miscellaneous Receipts and federal funds from the United States Department  
6 of Housing and Urban Development for contract services, but excluding lottery funds and  
7 federal funds not described in section 2, chapter 747, Oregon Laws 2015, collected or received  
8 by the Housing and Community Services Department, is increased by \$8,000,000 for  
9 homelessness prevention services provided through the Emergency Housing Assistance pro-  
10 gram.

11 **SECTION 65.** (1) Notwithstanding any other provision of law, the General Fund appro-  
12 priation made to the Legislative Administration Committee by section 1 (1), chapter 772,  
13 Oregon Laws 2015, for the biennium beginning July 1, 2015, is increased by \$4,645,896.

14 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
15 the Legislative Administration Committee by section 1 (2), chapter 772, Oregon Laws 2015,  
16 for the biennium beginning July 1, 2015, is decreased by \$2,409,901.

17 (3) Notwithstanding any other provision of law, the General Fund appropriation made to  
18 the Legislative Assembly by section 4, chapter 772, Oregon Laws 2015, for the biennium be-  
19 ginning July 1, 2015, is decreased by \$1,073,181.

20 (4) Notwithstanding any other provision of law, the General Fund appropriation made to  
21 the Legislative Assembly by section 5 (1), chapter 772, Oregon Laws 2015, for the biennium  
22 beginning July 1, 2015, is decreased by \$47,875.

23 (5) Notwithstanding any other provision of law, the General Fund appropriation made to  
24 the Legislative Assembly by section 5 (2), chapter 772, Oregon Laws 2015, for the biennium  
25 beginning July 1, 2015, is decreased by \$611,818.

26 (6) Notwithstanding any other provision of law, the General Fund appropriation made to  
27 the Legislative Counsel Committee by section 8, chapter 772, Oregon Laws 2015, for the  
28 biennium beginning July 1, 2015, is decreased by \$422,416.

29 (7) Notwithstanding any other provision of law, the General Fund appropriation made to  
30 the Legislative Fiscal Officer by section 11 (1), chapter 772, Oregon Laws 2015, for the  
31 biennium beginning July 1, 2015, is decreased by \$105,588.

32 (8) Notwithstanding any other provision of law, the General Fund appropriation made to  
33 the Legislative Revenue Officer by section 12, chapter 772, Oregon Laws 2015, for the  
34 biennium beginning July 1, 2015, is increased by \$24,883.

35 (9) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
36 established by section 2, chapter 772, Oregon Laws 2015, for the biennium beginning July 1,  
37 2015, as the maximum limit for payment of expenses from fees, moneys, or other revenues,  
38 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
39 received by the Legislative Administration Committee, is increased by \$2,409,941.

40 (10) Notwithstanding any other law limiting expenditures, the amount of \$300,000 is es-  
41 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
42 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
43 lottery funds and federal funds, collected or received by the Legislative Administration  
44 Committee, for expenses related to the Oregon Capitol History Gateway from the Oregon  
45 Capitol History Gateway Fund.

1 (11) Notwithstanding any other law limiting expenditures, the amount of \$25,000 is es-  
2 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
3 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
4 lottery funds and federal funds, collected or received by the Legislative Administration  
5 Committee, for expenses related to operations for the Oregon State Capitol Foundation from  
6 the Oregon State Capitol Foundation Operating Fund.

7 (12) Notwithstanding any other law limiting expenditures, the amount of \$460,000 is es-  
8 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
9 penses for the costs of issuance of general obligation bonds sold pursuant to Article XI-Q  
10 of the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous  
11 Receipts and reimbursements from federal service agreements, but excluding lottery funds  
12 and federal funds not described in this section, collected or received by the Legislative Ad-  
13 ministration Committee for the capital debt service and related costs program.

14 SECTION 66. Notwithstanding any other law limiting expenditures, the limitation estab-  
15 lished by section 7, chapter 817, Oregon Laws 2015, for the biennium beginning July 1, 2015,  
16 as the maximum limit for payment of expenses from fees, moneys or other revenues, in-  
17 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
18 received by the Oregon Liquor Control Commission, is increased by \$1,117,762 for expenses  
19 related to the regulation of marijuana.

20 SECTION 67. In addition to and not in lieu of any other appropriation, there is appro-  
21 priated to the State Forestry Department, for the biennium beginning July 1, 2015, out of the  
22 General Fund, the amount of \$704,286, for the purpose of implementing a procurement and  
23 payment system replacement.

24 SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2 (1), chapter 809, Oregon Laws 2015, as the maximum  
26 limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous  
27 Receipts and including federal funds from the United States Forest Service for fire protection  
28 and for research projects, but excluding lottery funds and federal funds not described in  
29 section 2, chapter 809, Oregon Laws 2015, collected or received by the State Forestry De-  
30 partment, is increased by \$813,594 for the purpose of implementing a procurement and pay-  
31 ment system replacement.

32 SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 1, chapter 602, Oregon Laws 2015, for the biennium be-  
34 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
36 funds, collected or received by the Teacher Standards and Practices Commission, is increased  
37 by \$200,000 for expenses associated with standards and equity measures for teacher education  
38 program accreditation.

39 SECTION 70. (1) Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (1), chapter 654, Oregon Laws 2015, for the biennium  
41 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
42 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
43 but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon  
44 Laws 2015, collected or received by the Oregon Department of Administrative Services, is  
45 increased by \$12,171,544 for departmental reorganization.

1 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
2 established by section 2 (3), chapter 654, Oregon Laws 2015, for the biennium beginning July  
3 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
4 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
5 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
6 lected or received by the Oregon Department of Administrative Services, is increased by  
7 \$29,841,240 for departmental reorganization.

8 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
9 established by section 2 (5), chapter 654, Oregon Laws 2015, for the biennium beginning July  
10 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
11 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
12 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
13 lected or received by the Oregon Department of Administrative Services, is decreased by  
14 \$39,863,385 for departmental reorganization.

15 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
16 established by section 2 (7), chapter 654, Oregon Laws 2015, for the biennium beginning July  
17 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
18 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
19 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
20 lected or received by the Oregon Department of Administrative Services, is increased by  
21 \$474,682 for departmental reorganization.

22 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
23 established by section 2 (9), chapter 654, Oregon Laws 2015, for the biennium beginning July  
24 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
25 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
26 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-  
27 lected or received by the Oregon Department of Administrative Services, is increased by  
28 \$644,351 for departmental reorganization.

29 SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 13, chapter 766, Oregon Laws 2015, for the biennium be-  
31 ginning July 1, 2015, as the maximum limit for payment of expenses by the Oregon Depart-  
32 ment of Administrative Services from the Delinquent Accounts Administration Fund  
33 established by ORS 293.258 for purposes of administering ORS 293.226, 293.252, 293.254 and  
34 293.256, is decreased by \$196,206 for delays in implementing the legislation.

35 SECTION 72. In addition to and not in lieu of any other appropriation, there is appro-  
36 priated to the Oregon Department of Administrative Services, for the biennium beginning  
37 July 1, 2015, out of the General Fund, the following amounts for the following purposes:

- 38 (1) Free bus passes for  
39 state employees working  
40 in the capitol mall area  
41 and operation of a Park  
42 and Ride Shuttle ..... \$ 650,000
- 43 (2) Willamette Falls Locks  
44 and Canal repairs..... \$ 500,000
- 45 (3) Cornelius Place Project..... \$ 500,000

- 1       (4)   **Medford Holly Theater**
- 2             **restoration ..... \$ 1,000,000**
- 3       (5)   **Commercial driver license**
- 4             **loans..... \$ 250,000**
- 5       (6)   **Douglas County public safety**
- 6             **cost reimbursement..... \$ 200,000**
- 7       (7)   **Cully Park..... \$ 300,000**
- 8       (8)   **Portland Playhouse renovation/**
- 9             **restoration ..... \$ 200,000**

10       **SECTION 73. Notwithstanding any other provision of law, the General Fund appropriation**  
 11 **to the Higher Education Coordinating Commission by section 1 (10), chapter 642, Oregon**  
 12 **Laws 2015, for the biennium beginning July 1, 2015, for public university statewide programs,**  
 13 **is increased by the following amounts to be distributed to the following public universities**  
 14 **for the following purposes:**

- 15       (1)   **Oregon State University**
- 16             **for endophyte research..... \$ 100,000**
- 17       (2)   **Oregon State University**
- 18             **for the Northwest National**
- 19             **Marine Renewable Energy**
- 20             **Center ..... \$ 800,000**
- 21       (3)   **Oregon State University**
- 22             **to establish an endowed**
- 23             **scholarship for amyotrophic**
- 24             **lateral sclerosis research..... \$ 100,000**

25       **SECTION 74. (1) Notwithstanding any other provision of law, the General Fund appro-**  
 26 **priation made to the State Department of Agriculture by section 1 (3), chapter 683, Oregon**  
 27 **Laws 2015, for the biennium beginning July 1, 2015, for natural resources, is increased by**  
 28 **\$539,338 for gypsy moth eradication activities.**

29       **(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**  
 30 **established by section 4 (2), chapter 683, Oregon Laws 2015, for the biennium beginning July**  
 31 **1, 2015, as the maximum limit for payment of expenses from federal funds other than those**  
 32 **described in section 2, chapter 683, Oregon Laws 2015, collected or received by the State**  
 33 **Department of Agriculture, is increased by \$1,700,000 for gypsy moth eradication activities.**

34       **SECTION 75. Notwithstanding any other provision of law, the General Fund appropriation**  
 35 **made to the Department of Environmental Quality by section 1 (1), chapter 593, Oregon Laws**  
 36 **2015, for the biennium beginning July 1, 2015, for air quality, is increased by \$230,000 to study**  
 37 **a market-based approach to controlling greenhouse gas emissions by providing economic in-**  
 38 **centives for achieving emissions reductions.**

39       **SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on**  
 40 **expenditures established by section 1 (1), chapter 305, Oregon Laws 2015, for the biennium**  
 41 **beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or**  
 42 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**  
 43 **funds, collected or received by the Public Utility Commission of Oregon, is increased by**  
 44 **\$170,226 for the utility program.**

45       **SECTION 77. Notwithstanding any other provision of law, the General Fund appropriation**

1 made to the Department of Education by section 1, chapter 25, Oregon Laws 2015, for the  
2 biennium beginning July 1, 2015, for the State School Fund, is decreased by \$39,553,391.

3 **SECTION 78.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 2, chapter 25, Oregon Laws 2015, for the biennium be-  
5 ginning July 1, 2015, as the maximum limit for payment of expenses from lottery moneys  
6 allocated from the Administrative Services Economic Development Fund to the Department  
7 of Education for the State School Fund, is increased by \$39,553,391.

8 **SECTION 79.** Notwithstanding any other provision of law, the General Fund appropriation  
9 made to the Emergency Board by section 3, chapter 759, Oregon Laws 2015, for the biennium  
10 beginning July 1, 2015, to be allocated to the Department of Education for the mixed delivery  
11 preschool program described in ORS 329.172, is decreased by \$17,540,357.

12 **SECTION 80.** In addition to and not in lieu of any other appropriation, there is appro-  
13 priated to the Department of Education, for the biennium beginning July 1, 2015, out of the  
14 General Fund, the amount of \$17,540,357 for the mixed delivery preschool program described  
15 in ORS 329.172.

16 **SECTION 81.** Notwithstanding any other provision of law, the General Fund appropriation  
17 made to the Emergency Board by section 5 (1), chapter 781, Oregon Laws 2015, for the  
18 biennium beginning July 1, 2015, to be allocated to the Higher Education Coordinating Com-  
19 mission for the purpose of implementing the recommendations developed under section 3,  
20 chapter 781, Oregon Laws 2015, is decreased by \$6,865,921.

21 **SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 5 (1), chapter 642, Oregon Laws 2015, for the biennium  
23 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
25 funds, collected or received by the Higher Education Coordinating Commission, for oper-  
26 ations, degree authorization and private career schools, is increased by \$804,506 for the costs  
27 of issuing of bonds.

28 **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation  
29 made to the Department of Education to be distributed as grants-in-aid, for program costs  
30 and to purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the biennium  
31 beginning July 1, 2015, for other grant-in-aid programs, is increased by \$95,000 for a grant for  
32 the World of Speed high school automotive career technical education program.

33 **SECTION 84.** In addition to and not in lieu of any other appropriation, there is appro-  
34 priated to the Chief Education Office, for the biennium beginning July 1, 2015, out of the  
35 General Fund, the amount of \$5,505,280 for the Statewide Longitudinal Data System.

36 **SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation  
37 made to the Department of Education to be distributed as grants-in-aid, for program costs  
38 and to purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the biennium  
39 beginning July 1, 2015, for other grant-in-aid programs, is increased by \$400,000 for grants  
40 to improve the cultural competence of educators and to ensure educators are trained in  
41 culturally relevant educational practices.

42 **SECTION 86.** (1) The allocation to the Department of State Police of moneys deposited  
43 into the Watershed Conservation Operating Fund by section 1, chapter 659, Oregon Laws  
44 2015, to be transferred by the Oregon Watershed Enhancement Board for fish and wildlife  
45 activities to implement Article XV, section 4b, of the Oregon Constitution, is increased by



1 \$169,055.

2 (2) The allocation to the State Department of Fish and Wildlife of moneys deposited into  
3 the Watershed Conservation Operating Fund by section 2, chapter 659, Oregon Laws 2015, to  
4 be transferred by the Oregon Watershed Enhancement Board for activities and projects to  
5 implement Article XV, section 4b, of the Oregon Constitution, is increased by \$164,835.

6 (3) The allocation to the State Department of Agriculture of moneys deposited into the  
7 Watershed Conservation Operating Fund by section 3, chapter 659, Oregon Laws 2015, to be  
8 transferred by the Oregon Watershed Enhancement Board for activities and projects to im-  
9 plement Article XV, section 4b, of the Oregon Constitution, is increased by \$201,633.

10 (4) The allocation to the Department of Environmental Quality of moneys deposited into  
11 the Watershed Conservation Operating Fund by section 4, chapter 659, Oregon Laws 2015, to  
12 be transferred by the Oregon Watershed Enhancement Board for activities and projects to  
13 implement Article XV, section 4b, of the Oregon Constitution, is increased by \$139,017.

14 **SECTION 87.** Notwithstanding any other provision of law, the General Fund appropriation  
15 made to the Emergency Board by section 1, chapter 837, Oregon Laws 2015, for the biennium  
16 beginning July 1, 2015, is increased by \$2,000,000 for general government purposes.

17 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 2, chapter 747, Oregon Laws 2015, for the biennium be-  
19 ginning July 1, 2015, as the maximum limit for payment of expenses for operations, from  
20 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the  
21 United States Department of Housing and Urban Development for contract services, but ex-  
22 cluding lottery funds and federal funds not described in section 2, chapter 747, Oregon Laws  
23 2015, collected or received by the Housing and Community Services Department, is increased  
24 by \$2,554,868 for preservation of existing affordable housing and cost of issuance.

25 **SECTION 89.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 1 (1), chapter 595, Oregon Laws 2015, for the biennium  
27 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
29 funds, collected or received by the Public Employees Retirement System, is increased by  
30 \$1,255,601 for the Information Technology Division for the individual account program  
31 project.

32 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
33 established by section 1 (1), chapter 595, Oregon Laws 2015, for the biennium beginning July  
34 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
35 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
36 received by the Public Employees Retirement System, is increased by \$1,659,976 for the In-  
37 formation Technology Division for the technology debt project.

38 **SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on  
39 expenditures established by section 4, chapter 837, Oregon Laws 2015, for the biennium be-  
40 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
41 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
42 agreements, but excluding lottery funds and federal funds not described in section 4, chapter  
43 837, Oregon Laws 2015, collected or received by the Department of Revenue, is increased by  
44 \$874,747 for the core system replacement project.

45 **SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 5 (8), chapter 761, Oregon Laws 2015, for the biennium  
2 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
3 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
4 ment from the United States Department of Transportation, but excluding lottery funds and  
5 federal funds not described in section 5, chapter 761, Oregon Laws 2015, collected or received  
6 by the Department of Transportation, for the local government program, is increased by  
7 \$2,051,804 for the Juntura Cut-Off Road project and the cost of issuing bonds.

8 **SECTION 92.** Notwithstanding any other provision of law, the General Fund appropriation  
9 made to the Department of Education to be distributed as grants-in-aid, for program costs  
10 and to purchase services, by section 2 (7), chapter 759, Oregon Laws 2015, for the biennium  
11 beginning July 1, 2015, for other early learning programs, is increased by \$300,000 for relief  
12 nurseries.

13 **SECTION 93.** Notwithstanding any other law limiting expenditures, the amount of \$80,000  
14 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of  
15 expenses for the costs of issuance of general obligation bonds sold pursuant to Article XI-Q  
16 of the Oregon Constitution from fees, moneys, or other revenues, including Miscellaneous  
17 Receipts and reimbursements from federal service agreements, but excluding lottery funds  
18 and federal funds not described in this section, collected or received by the Oregon Military  
19 Department for the capital debt service and related costs program.

20 **SECTION 94.** (1) Notwithstanding any other provision of law, the General Fund appro-  
21 priation made to the Department of Justice by section 1 (7), chapter 692, Oregon Laws 2015,  
22 for the biennium beginning July 1, 2015, for debt service and related costs, is increased by  
23 \$1,161,194 for capital debt service and related costs for outstanding general obligation bonds  
24 sold pursuant to Article XI-Q of the Oregon Constitution for the child support enforcement  
25 automated system.

26 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the  
27 Department of Justice, for the biennium beginning July 1, 2015, out of the General Fund, the  
28 amount of \$34,683 for debt service, related costs and interest costs related to a State  
29 Treasury loan for the child support enforcement automated system.

30 **SECTION 95.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 12, chapter 837, Oregon Laws 2015, for the biennium be-  
32 ginning July 1, 2015, as the maximum limit for payment of expenses for costs of issuance of  
33 general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution from fees,  
34 moneys or other revenues, including Miscellaneous Receipts and reimbursements from fed-  
35 eral service agreements, but excluding lottery funds and federal funds not described in sec-  
36 tion 12, chapter 837, Oregon Laws 2015, collected or received by the Department of Justice  
37 for capital debt service and related costs for the child support enforcement automated sys-  
38 tem in the debt service and related costs program, is increased by \$123,240.

39 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
40 established by section 10, chapter 837, Oregon Laws 2015, for the biennium beginning July 1,  
41 2015, for the child support enforcement automated system in the child support enforcement  
42 automated program, as the maximum limit for payment of expenses from fees, moneys or  
43 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
44 agreements, but excluding lottery funds and federal funds not described in section 10, chap-  
45 ter 837, Oregon Laws 2015, collected or received by the Department of Justice, is increased

1 by \$3,086,760.

2 **SECTION 96.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2 (1), chapter 760, Oregon Laws 2015, for the biennium  
4 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
5 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
6 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
7 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
8 described in section 2, chapter 760, Oregon Laws 2015, collected or received by the Depart-  
9 ment of Human Services, for central services, statewide assessments and enterprise-wide  
10 costs, and program design services, is increased by \$7,590,000 for the integrated eligibility  
11 determination system.

12 **SECTION 97.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 3 (1), chapter 760, Oregon Laws 2015, for the biennium  
14 beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds,  
15 excluding federal funds described in section 2, chapter 760, Oregon Laws 2015, collected or  
16 received by the Department of Human Services, for central services, statewide assessments  
17 and enterprise-wide costs, and program design services, is increased by \$40,872,563 for the  
18 integrated eligibility determination system.

19 **SECTION 98.** Notwithstanding any other provision of law, the General Fund appropriation  
20 made to the Oregon Education Investment Board by section 1, chapter 686, Oregon Laws  
21 2015, for the biennium beginning July 1, 2015, is increased by \$1,000,000 for student transi-  
22 tional services and supports between secondary and post-secondary education.

23 **SECTION 99.** Notwithstanding any other provision of law, the General Fund appropriation  
24 made to the Higher Education Coordinating Commission by section 1 (1), chapter 642, Oregon  
25 Laws 2015, for the biennium beginning July 1, 2015, for Higher Education Coordinating Com-  
26 mission operations, is increased by \$50,000 for student transitional services and supports  
27 between secondary and post-secondary education.

28 **SECTION 100.** Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Higher Education Coordinating Commission by section 1 (5), chapter 642,  
30 Oregon Laws 2015, for the biennium beginning July 1, 2015, for the Community College Sup-  
31 port Fund for distribution to community colleges and community college service districts, is  
32 increased by \$1,200,000 for student transitional services and supports between secondary and  
33 post-secondary education.

34 **SECTION 101.** Notwithstanding any other provision of law, the General Fund appropri-  
35 ation made to the Higher Education Coordinating Commission by section 1 (3), chapter 642,  
36 Oregon Laws 2015, for the biennium beginning July 1, 2015, for Office of Student Access and  
37 Completion operations, is increased by \$325,000 for student transitional services and supports  
38 between secondary and post-secondary education.

39 **SECTION 102.** Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Department of Education to be distributed as grants-in-aid, for program  
41 costs and to purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the  
42 biennium beginning July 1, 2015, for other grant-in-aid programs, is increased by \$1,400,000  
43 for student transitional services and supports between secondary and post-secondary educa-  
44 tion.

45 **SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Education by section 1 (1), chapter 759, Oregon Laws 2015,  
2 for the biennium beginning July 1, 2015, for operations, is increased by \$50,000 for student  
3 transitional services and supports between secondary and post-secondary education.

4 **SECTION 104.** Notwithstanding any other provision of law, the General Fund appropri-  
5 ation made to the Department of Education to be distributed as grants-in-aid, for program  
6 costs and to purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the  
7 biennium beginning July 1, 2015, for other grant-in-aid programs, is increased by \$260,000 for  
8 the Burnt River Integrated Agriculture Science Research Ranch project.

9 **SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on  
10 expenditures established by section 2 (1), chapter 838, Oregon Laws 2015, for the biennium  
11 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
12 other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Med-  
13 icare receipts and federal funds for indirect cost recovery, Supplemental Security Income  
14 recoveries, Women, Infants and Children Program food rebates, the Coordinated School  
15 Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance  
16 Grant Program, homeland security and emergency preparedness and response services, but  
17 excluding lottery funds and federal funds not described in section 2, chapter 838, Oregon  
18 Laws 2015, collected or received by the Oregon Health Authority, for programs, is increased  
19 by \$3,974,842 for a youth marijuana-use prevention pilot project.

20 **SECTION 106.** Notwithstanding any other provision of law, the General Fund appropri-  
21 ation made to the Oregon Health Authority by section 1 (1), chapter 838, Oregon Laws 2015,  
22 for the biennium beginning July 1, 2015, for programs, is increased by \$2,000,000 for the  
23 Medicaid Primary Care Loan Repayment Program.

24 **SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2 (1), chapter 809, Oregon Laws 2015, for the biennium  
26 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
27 other revenues, including Miscellaneous Receipts and including federal funds from the United  
28 States Forest Service for fire protection and for research projects, but excluding lottery  
29 funds and federal funds not described in section 2, chapter 809, Oregon Laws 2015, collected  
30 or received by the State Forestry Department, is increased by \$45,000 for the payment of  
31 bond issuance costs.

32 **SECTION 108.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 3, chapter 592, Oregon Laws 2015, for the biennium be-  
34 ginning July 1, 2015, as the maximum limit for payment of expenses by the Department of  
35 Consumer and Business Services from the Health Insurance Exchange Fund established by  
36 ORS 741.102, is decreased by \$321,655 for position adjustments in the Oregon Health Insur-  
37 ance Marketplace and Shared Services divisions.

38 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
39 established by section 3, chapter 592, Oregon Laws 2015, for the biennium beginning July 1,  
40 2015, as the maximum limit for payment of expenses by the Department of Consumer and  
41 Business Services from the Health Insurance Exchange Fund established by ORS 741.102, is  
42 decreased by \$6,400,000 to reconcile the Oregon Health Insurance Marketplace division budget  
43 with actual and anticipated expenditures.

44 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
45 established by section 3, chapter 592, Oregon Laws 2015, for the biennium beginning July 1,

1 2015, as the maximum limit for payment of expenses by the Department of Consumer and  
2 Business Services from the Health Insurance Exchange Fund established by ORS 741.102, is  
3 increased by \$1,732,528 for marketing and outreach activities related to the Oregon Health  
4 Insurance Marketplace.

5 SECTION 109. (1) In addition to and not in lieu of any other appropriation, there is ap-  
6 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the  
7 General Fund, the amount of \$2,000,000 to be allocated to state agencies, or to state agencies  
8 for transfer to local government entities, for costs related to the armed occupation of the  
9 Malheur National Wildlife Refuge.

10 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
11 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-  
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13 SECTION 110. Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2 (4), chapter 654, Oregon Laws 2015, for the biennium  
15 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
16 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
17 but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon  
18 Laws 2015, collected or received by the Oregon Department of Administrative Services for  
19 the Chief Human Resource Office, is increased by \$453,681 for the human resources infor-  
20 mation system replacement project.

21 SECTION 111. Notwithstanding any other law limiting expenditures, the amount of  
22 \$3,059,680 is established for the biennium beginning July 1, 2015, as the maximum limit for  
23 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-  
24 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon  
25 Department of Administrative Services, for the Warrenton dock rebuilding project.

26 SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (11), chapter 654, Oregon Laws 2015, for the biennium  
28 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
30 but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon  
31 Laws 2015, collected or received by the Oregon Department of Administrative Services, for  
32 principal and interest payments for outstanding Article XI-O bonds, is increased by \$55,000  
33 for the cost of issuing bonds.

34 SECTION 113. Notwithstanding any other provision of law, the General Fund appropri-  
35 ation made to the Department of State Police by section 1 (4), chapter 696, Oregon Laws 2015,  
36 for the biennium beginning July 1, 2015, for administrative services, agency support, criminal  
37 justice information services and the office of the State Fire Marshal, is increased by  
38 \$1,000,000 for increased capacity in the Firearms Instant Check System program.

39 SECTION 114. In addition to and not in lieu of any other appropriation, there is appro-  
40 priated to the Secretary of State, for the biennium beginning July 1, 2015, out of the General  
41 Fund, the amount of \$347,900 for replacement of the Oregon Elections System for Tracking  
42 and Reporting Election Night Reporting module.

43 SECTION 115. Notwithstanding any other provision of law, the General Fund appropri-  
44 ation made to the Department of Environmental Quality by section 1 (1), chapter 593, Oregon  
45 Laws 2015, for the biennium beginning July 1, 2015, for air quality, is increased by \$2,500,000,

1 for activities related to industrial emissions of air toxics.

2 SECTION 116.

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5 (1) ADMINISTRATION.  
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7	2015		
8	Oregon Laws		
9	Chapter/		
10	Agency/Program/Funds	Section	Adjustment
11	<b>Oregon Department of</b>		
12	<b>Administrative Services:</b>		
13	General Fund	Ch. 654 1(1)	+\$5,540
14	Other funds	Ch. 654 2(1)	+243,701
15	Other funds	Ch. 654 2(2)	+496,265
16	Other funds	Ch. 654 2(3)	+348,465
17	Other funds	Ch. 654 2(4)	+321,019
18	Other funds	Ch. 654 2(5)	+1,775,505
19	Other funds	Ch. 654 2(6)	+1,136,286
20	Other funds	Ch. 654 2(7)	+1,826,025
21	Other funds	Ch. 654 2(8)	+223,563
22	Other funds	Ch. 654 2(9)	+144,194
23	<b>Employment Relations Board:</b>		
24	General Fund	Ch. 406 1	+67,923
25	Other funds	Ch. 406 3	+51,570
26	<b>Office of Governor:</b>		
27	General Fund	Ch. 810 1	+325,461
28	Lottery funds	Ch. 810 3	+150,633
29	Other funds	Ch. 810 4	+97,239
30	<b>Oregon Advocacy</b>		
31	<b>Commissions Office:</b>		
32	General Fund	Ch. 375 1	+24,295
33	<b>Department of Revenue:</b>		
34	General Fund	Ch. 596 1(1)	+1,378,547
35	General Fund	Ch. 596 1(2)	+461,663
36	General Fund	Ch. 596 1(3)	+2,803,224
37	General Fund	Ch. 596 1(4)	+833,171
38	General Fund	Ch. 596 1(6)	+22,460
39	Other funds	Ch. 596 2(1)	+176,875
40	Other funds	Ch. 596 2(2)	+175,394
41	Other funds	Ch. 596 2(3)	+56,495
42	Other funds	Ch. 596 2(4)	+649,514
43	Other funds	Ch. 596 2(6)	+70,910
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1	<b>Other funds</b>	<b>Ch. 837 4</b>	<b>+498,769</b>
2	<b>Secretary of State:</b>		
3	<b>General Fund</b>	<b>Ch. 688 1(1)</b>	<b>+32,532</b>
4	<b>General Fund</b>	<b>Ch. 688 1(2)</b>	<b>+146,299</b>
5	<b>Other funds</b>	<b>Ch. 688 2(1)</b>	<b>+485,972</b>
6	<b>Other funds</b>	<b>Ch. 688 2(3)</b>	<b>+819,886</b>
7	<b>Other funds</b>	<b>Ch. 688 2(4)</b>	<b>+165,653</b>
8	<b>Other funds</b>	<b>Ch. 688 2(5)</b>	<b>+200,977</b>
9	<b>Federal funds</b>	<b>Ch. 688 3</b>	<b>+34,987</b>
10	<b>State Treasurer:</b>		
11	<b>Other funds</b>	<b>Ch. 689 1(1)</b>	<b>+1,520,359</b>
12	<b>Other funds</b>	<b>Ch. 689 1(2)</b>	<b>+35,444</b>
13	<b>General Fund</b>	<b>Ch. 557 12(2)</b>	<b>+18,956</b>
14	<b>General Fund</b>	<b>Ch. 843 24</b>	<b>+10,748</b>
15	<b>Oregon Government</b>		
16	<b>Ethics Commission:</b>		
17	<b>Other funds</b>	<b>Ch. 465 1(1)</b>	<b>+68,950</b>
18	<b>Public Employees</b>		
19	<b>Retirement System:</b>		
20	<b>Other funds</b>	<b>Ch. 595 1(1)</b>	<b>+2,990,840</b>
21	<b>State Library:</b>		
22	<b>General Fund</b>	<b>Ch. 407 1</b>	<b>+90,477</b>
23	<b>Other funds</b>	<b>Ch. 407 3</b>	<b>+212,582</b>
24	<b>Federal funds</b>	<b>Ch. 407 4</b>	<b>+59,789</b>
25	<b>Oregon Liquor Control</b>		
26	<b>Commission:</b>		
27	<b>Other funds</b>	<b>Ch. 600 1(1)</b>	<b>+1,624,635</b>
28	<b>Other funds</b>	<b>Ch. 817 7</b>	<b>+250,250</b>
29	<b>Oregon Racing Commission:</b>		
30	<b>Other funds</b>	<b>Ch. 306 1</b>	<b>+82,263</b>

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(2) CONSUMER AND BUSINESS SERVICES.

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36		<b>2015</b>	
37		<b>Oregon Laws</b>	
38		<b>Chapter/</b>	
39	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
40			
41	<b>Oregon Board of Licensed</b>		
42	<b>Professional Counselors</b>		
43	<b>and Therapists:</b>		
44	<b>Other funds</b>	<b>Ch. 331 1</b>	<b>+\$34,966</b>
45	<b>State Board of Tax</b>		

1	<b>Practitioners:</b>		
2	<b>Other funds</b>	<b>Ch. 336 1</b>	<b>+25,337</b>
3	<b>Oregon Board of</b>		
4	<b>Accountancy:</b>		
5	<b>Other funds</b>	<b>Ch. 302 1</b>	<b>+52,370</b>
6	<b>State Board of</b>		
7	<b>Psychologist Examiners:</b>		
8	<b>Other funds</b>	<b>Ch. 334 1</b>	<b>+38,365</b>
9	<b>State Board of Licensed</b>		
10	<b>Social Workers:</b>		
11	<b>Other funds</b>	<b>Ch. 376 1</b>	<b>+28,994</b>
12	<b>Department of Consumer</b>		
13	<b>and Business Services:</b>		
14	<b>Other funds</b>	<b>Ch. 592 1</b>	<b>+7,241,832</b>
15	<b>Federal funds</b>	<b>Ch. 592 2</b>	<b>+889,066</b>
16	<b>Other funds</b>	<b>Ch. 592 3</b>	<b>+327,039</b>
17	<b>State Board of Chiropractic</b>		
18	<b>Examiners:</b>		
19	<b>Other funds</b>	<b>Ch. 330 1</b>	<b>+42,477</b>
20	<b>Health-related</b>		
21	<b>licensing boards:</b>		
22	<b>Other funds</b>	<b>Ch. 192 1</b>	<b>+54,759</b>
23	<b>Other funds</b>	<b>Ch. 192 2</b>	<b>+27,266</b>
24	<b>Other funds</b>	<b>Ch. 192 3</b>	<b>+19,114</b>
25	<b>Other funds</b>	<b>Ch. 192 4</b>	<b>+16,554</b>
26	<b>Other funds</b>	<b>Ch. 192 5</b>	<b>+18,523</b>
27	<b>Other funds</b>	<b>Ch. 192 6</b>	<b>+33,176</b>
28	<b>Oregon Board of Dentistry:</b>		
29	<b>Other funds</b>	<b>Ch. 191 1</b>	<b>+57,833</b>
30	<b>Bureau of Labor and</b>		
31	<b>Industries:</b>		
32	<b>General Fund</b>	<b>Ch. 693 1</b>	<b>+442,755</b>
33	<b>Other funds</b>	<b>Ch. 693 2</b>	<b>+257,858</b>
34	<b>Federal funds</b>	<b>Ch. 693 4</b>	<b>+60,494</b>
35	<b>Oregon Medical Board:</b>		
36	<b>Other funds</b>	<b>Ch. 409 1</b>	<b>+336,101</b>
37	<b>Oregon State Board of</b>		
38	<b>Nursing:</b>		
39	<b>Other funds</b>	<b>Ch. 439 1</b>	<b>+307,610</b>
40	<b>State Board of Pharmacy:</b>		
41	<b>Other funds</b>	<b>Ch. 410 1</b>	<b>+200,825</b>
42	<b>Public Utility Commission:</b>		
43	<b>Other funds</b>	<b>Ch. 305 1(1)</b>	<b>+650,882</b>
44	<b>Other funds</b>	<b>Ch. 305 1(2)</b>	<b>+64,592</b>
45	<b>Other funds</b>	<b>Ch. 305 1(3)</b>	<b>+388,831</b>



1	<b>Other funds</b>	<b>Ch. 305 1(4)</b>	<b>+27,003</b>
2	<b>Federal funds</b>	<b>Ch. 305 2</b>	<b>+28,189</b>
3	<b>Construction Contractors</b>		
4	<b>Board:</b>		
5	<b>Other funds</b>	<b>Ch. 190 1</b>	<b>+392,637</b>
6	<b>Real Estate Agency:</b>		
7	<b>Other funds</b>	<b>Ch. 94 1</b>	<b>+261,787</b>

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(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

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<b>2015</b>			
<b>Oregon Laws</b>			
<b>Chapter/</b>			
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>	
<b>Oregon Business</b>			
<b>Development Department:</b>			
<b>General Fund</b>	<b>Ch. 694 1(1)</b>	<b>+\$48,711</b>	
<b>Other funds</b>	<b>Ch. 694 2(1)</b>	<b>+159,130</b>	
<b>Other funds</b>	<b>Ch. 694 2(2)</b>	<b>+258,259</b>	
<b>Other funds</b>	<b>Ch. 694 2(3)</b>	<b>+75,395</b>	
<b>Other funds</b>	<b>Ch. 694 2(4)</b>	<b>+62,115</b>	
<b>Lottery funds</b>	<b>Ch. 694 3(1)</b>	<b>+334,709</b>	
<b>Lottery funds</b>	<b>Ch. 694 3(2)</b>	<b>+185,866</b>	
<b>Lottery funds</b>	<b>Ch. 694 3(6)</b>	<b>+19,482</b>	
<b>Federal funds</b>	<b>Ch. 694 4(1)</b>	<b>+15,403</b>	
<b>Federal funds</b>	<b>Ch. 694 4(2)</b>	<b>+51,923</b>	
<b>Federal funds</b>	<b>Ch. 694 4(3)</b>	<b>+4,703</b>	
<b>Department of Veterans'</b>			
<b>Affairs:</b>			
<b>General Fund</b>	<b>Ch. 616 1(1)</b>	<b>+254,426</b>	
<b>Other funds</b>	<b>Ch. 616 3(1)</b>	<b>+507,396</b>	
<b>Employment Department:</b>			
<b>Other funds</b>	<b>Ch. 485 1(1)</b>	<b>+4,015,462</b>	
<b>Other funds</b>	<b>Ch. 485 1(2)</b>	<b>+322,436</b>	
<b>Federal funds</b>	<b>Ch. 485 4</b>	<b>+4,731,211</b>	
<b>General Fund</b>	<b>Ch. 682 10</b>	<b>+20,837</b>	
<b>Housing and Community</b>			
<b>Services Department:</b>			
<b>General Fund</b>	<b>Ch. 747 1</b>	<b>+14,920</b>	
<b>Other funds</b>	<b>Ch. 747 2</b>	<b>+812,590</b>	
<b>Federal funds</b>	<b>Ch. 747 4</b>	<b>+187,384</b>	

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2 **(4) EDUCATION.**  
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	<b>2015</b>		
	<b>Oregon Laws</b>		
	<b>Chapter/</b>		
<b>Agency/Program/Funds</b>	<b>Section</b>		<b>Adjustment</b>
<b>Oregon Education</b>			
<b>Investment Board:</b>			
<b>General Fund</b>	<b>Ch. 686 1</b>		<b>+\$112,268</b>
<b>Higher Education</b>			
<b>Coordinating Commission:</b>			
<b>General Fund</b>	<b>Ch. 642 1(1)</b>		<b>+268,503</b>
<b>General Fund</b>	<b>Ch. 642 1(2)</b>		<b>+151,054</b>
<b>General Fund</b>	<b>Ch. 642 1(3)</b>		<b>+126,060</b>
<b>General Fund</b>	<b>Ch. 642 1(9)</b>		<b>+25,281</b>
<b>Other funds</b>	<b>Ch. 642 5(1)</b>		<b>+86,262</b>
<b>Other funds</b>	<b>Ch. 642 5(2)</b>		<b>+62,669</b>
<b>Other funds</b>	<b>Ch. 642 5(3)</b>		<b>+51,296</b>
<b>Other funds</b>	<b>Ch. 642 5(4)</b>		<b>+27,144</b>
<b>Federal funds</b>	<b>Ch. 642 6(1)</b>		<b>+12,184</b>
<b>Federal funds</b>	<b>Ch. 642 6(2)</b>		<b>+211,307</b>
<b>Federal funds</b>	<b>Ch. 642 6(3)</b>		<b>+3,245</b>
<b>Federal funds</b>	<b>Ch. 642 6(4)</b>		<b>+15,550</b>
<b>Department of Education:</b>			
<b>General Fund</b>	<b>Ch. 759 1(1)</b>		<b>+1,520,883</b>
<b>General Fund</b>	<b>Ch. 759 1(2)</b>		<b>+400,453</b>
<b>Other funds</b>	<b>Ch. 759 4(1)</b>		<b>+642,114</b>
<b>Other funds</b>	<b>Ch. 759 4(2)</b>		<b>+54,214</b>
<b>Other funds</b>	<b>Ch. 759 4(3)</b>		<b>-7,272</b>
<b>Federal funds</b>	<b>Ch. 759 5(1)</b>		<b>+1,594,957</b>
<b>Federal funds</b>	<b>Ch. 759 5(2)</b>		<b>+22,621</b>
<b>Teacher Standards and Practices Commission</b>			
<b>Other funds</b>	<b>Ch. 602 1</b>		<b>+156,008</b>

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40 **(5) HUMAN SERVICES.**  
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	<b>2015</b>		
	<b>Oregon Laws</b>		
	<b>Chapter/</b>		

1	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
2			
3	<b>Department of Human Services:</b>		
4	General Fund	Ch. 760 1(1)	+\$4,331,697
5	General Fund	Ch. 760 1(2)	+17,584,480
6	General Fund	Ch. 760 1(3)	+5,554,164
7	Other funds	Ch. 760 2(1)	+88,941
8	Other funds	Ch. 760 2(2)	-216,198
9	Other funds	Ch. 760 2(3)	+20,572
10	Other funds	Ch. 760 2(4)	+4,845,449
11	Federal funds	Ch. 760 3(1)	+4,358,044
12	Federal funds	Ch. 760 3(2)	+16,125,882
13	Federal funds	Ch. 760 3(3)	+7,947,153
14	<b>Long Term Care Ombudsman:</b>		
15	General Fund	Ch. 408 1(1)	+109,907
16	General Fund	Ch. 408 1(2)	+21,528
17	Other funds	Ch. 408 2	+17,958
18	<b>Psychiatric Security</b>		
19	<b>Review Board:</b>		
20	General Fund	Ch. 411 1	+84,012
21	<b>Oregon Health Authority:</b>		
22	General Fund	Ch. 838 1(1)	+19,014,935
23	General Fund	Ch. 838 1(2)	+1,802,966
24	Other funds	Ch. 838 2(1)	+3,814,143
25	Other funds	Ch. 838 2(2)	+484,768
26	Other funds	Ch. 838 2(3)	+3,775,032
27	Lottery funds	Ch. 838 3	+56,209
28	Federal funds	Ch. 838 4(1)	+7,182,802
29	Federal funds	Ch. 838 4(2)	+1,659,081
30	<b>Commission for the Blind:</b>		
31	General Fund	Ch. 484 1	+118,439
32	Other funds	Ch. 484 2	-7,604
33	Federal funds	Ch. 484 3	+258,991

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(6) JUDICIAL.

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38	<b>2015</b>		
39	<b>Oregon Laws</b>		
40	<b>Chapter/</b>		
41	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
42			
43			
44	<b>Commission on Judicial</b>		
45	<b>Fitness and Disability:</b>		

1	<b>General Fund</b>	<b>Ch. 93 1(1)</b>	<b>+\$3,737</b>
2	<b>Judicial Department:</b>		
3	<b>General Fund</b>	<b>Ch. 691 1(1)</b>	<b>+1,649,338</b>
4	<b>General Fund</b>	<b>Ch. 691 1(2)</b>	<b>+5,813,034</b>
5	<b>General Fund</b>	<b>Ch. 691 1(3)</b>	<b>+96,887</b>
6	<b>Other funds</b>	<b>Ch. 691 2(1)</b>	<b>+564,326</b>
7	<b>Other funds</b>	<b>Ch. 691 2(2)</b>	<b>+2,296</b>
8	<b>Other funds</b>	<b>Ch. 691 2(4)</b>	<b>+23,680</b>
9	<b>Other funds</b>	<b>Ch. 691 3</b>	<b>+291,501</b>
10	<b>Federal funds</b>	<b>Ch. 691 4</b>	<b>+8,485</b>
11	<b>Public Defense Services</b>		
12	<b>Commission:</b>		
13	<b>General Fund</b>	<b>Ch. 615 1(1)</b>	<b>+328,472</b>
14	<b>General Fund</b>	<b>Ch. 615 1(3)</b>	<b>+96,756</b>
15	<b>Other funds</b>	<b>Ch. 615 2(2)</b>	<b>+13,140</b>

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(7) LEGISLATIVE BRANCH.

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21	<b>2015</b>		
22	<b>Oregon Laws</b>		
23	<b>Chapter/</b>		
24	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
25			
26	<b>Legislative Counsel Committee:</b>		
27	<b>General Fund</b>	<b>Ch. 772 8</b>	<b>+\$227,337</b>
28	<b>Other funds</b>	<b>Ch. 772 9</b>	<b>+37,014</b>
29	<b>Legislative Revenue Officer:</b>		
30	<b>General Fund</b>	<b>Ch. 772 12</b>	<b>+56,281</b>
31	<b>Legislative Fiscal Officer:</b>		
32	<b>General Fund</b>	<b>Ch. 772 11(1)</b>	<b>+97,141</b>
33	<b>Other funds</b>	<b>Ch. 772 11(2)</b>	<b>+87,037</b>
34	<b>Legislative Assembly:</b>		
35	<b>General Fund</b>	<b>Ch. 772 4</b>	<b>+224,862</b>
36	<b>General Fund</b>	<b>Ch. 772 5(1)</b>	<b>+387,468</b>
37	<b>General Fund</b>	<b>Ch. 772 5(2)</b>	<b>+176,018</b>
38	<b>Other funds</b>	<b>Ch. 772 6</b>	<b>-1,822</b>
39	<b>Legislative Administration</b>		
40	<b>Committee:</b>		
41	<b>General Fund</b>	<b>Ch. 772 1(1)</b>	<b>+413,393</b>
42	<b>Other funds</b>	<b>Ch. 772 2</b>	<b>+14,668</b>
43	<b>Commission on Indian</b>		
44	<b>Services:</b>		
45	<b>General Fund</b>	<b>Ch. 772 13</b>	<b>+8,819</b>

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**(8) NATURAL RESOURCES.**

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	<b>2015</b>	
	<b>Oregon Laws</b>	
	<b>Chapter/</b>	
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
<b>Department of State Lands:</b>		
Other funds	Ch. 335 1(1)	+\$694,614
Other funds	Ch. 335 1(2)	+2,306
Other funds	Ch. 335 1(3)	+42,179
Federal funds	Ch. 335 2(2)	+57,065
General Fund	Ch. 804 13	+17,854
<b>State Marine Board:</b>		
Other funds	Ch. 601 1(1)	+188,740
Other funds	Ch. 601 1(2)	+39,499
Other funds	Ch. 601 1(3)	+64,023
Other funds	Ch. 601 1(4)	+25,379
Federal funds	Ch. 601 2(3)	+3,250
<b>State Department of Energy:</b>		
Other funds	Ch. 656 1	+788,707
Federal funds	Ch. 656 3	+58,876
<b>Department of Environmental</b>		
<b>Quality:</b>		
General Fund	Ch. 593 1(1)	+225,667
General Fund	Ch. 593 1(2)	+668,750
General Fund	Ch. 593 1(3)	+59,182
Other funds	Ch. 593 2(1)	+1,219,286
Other funds	Ch. 593 2(2)	+772,612
Other funds	Ch. 593 2(3)	+1,247,193
Other funds	Ch. 593 2(4)	+652,079
Lottery funds	Ch. 593 3	+139,017
Federal funds	Ch. 593 5(1)	+193,739
Federal funds	Ch. 593 5(2)	+283,209
Federal funds	Ch. 593 5(3)	+119,792
<b>State Department of</b>		
<b>Agriculture:</b>		
General Fund	Ch. 683 1(1)	+60,791
General Fund	Ch. 683 1(2)	+266,769
General Fund	Ch. 683 1(3)	+257,468
General Fund	Ch. 683 1(4)	+92,892
Other funds	Ch. 683 2(1)	+246,888

1	<b>Other funds</b>	<b>Ch. 683 2(2)</b>	<b>+783,428</b>
2	<b>Other funds</b>	<b>Ch. 683 2(3)</b>	<b>+416,308</b>
3	<b>Other funds</b>	<b>Ch. 683 2(4)</b>	<b>+453,302</b>
4	<b>Lottery funds</b>	<b>Ch. 683 3</b>	<b>+201,633</b>
5	<b>Federal funds</b>	<b>Ch. 683 4(1)</b>	<b>+41,824</b>
6	<b>Federal funds</b>	<b>Ch. 683 4(2)</b>	<b>+107,025</b>
7	<b>Federal funds</b>	<b>Ch. 683 4(3)</b>	<b>+42,473</b>
8	<b>State Forestry Department:</b>		
9	<b>General Fund</b>	<b>Ch. 809 1(1)</b>	<b>+801,303</b>
10	<b>General Fund</b>	<b>Ch. 809 1(2)</b>	<b>+591,481</b>
11	<b>Other funds</b>	<b>Ch. 809 2(1)</b>	<b>+666,346</b>
12	<b>Other funds</b>	<b>Ch. 809 2(2)</b>	<b>+1,724,204</b>
13	<b>Other funds</b>	<b>Ch. 809 2(3)</b>	<b>+2,285,593</b>
14	<b>Other funds</b>	<b>Ch. 809 2(4)</b>	<b>+529,732</b>
15	<b>Other funds</b>	<b>Ch. 809 2(7)</b>	<b>+191,730</b>
16	<b>Federal funds</b>	<b>Ch. 809 4(1)</b>	<b>+33,730</b>
17	<b>Federal funds</b>	<b>Ch. 809 4(2)</b>	<b>+139,649</b>
18	<b>Federal funds</b>	<b>Ch. 809 4(3)</b>	<b>+9,798</b>
19	<b>Federal funds</b>	<b>Ch. 809 4(4)</b>	<b>+121,870</b>
20	<b>Lottery funds</b>	<b>Ch. 809 6</b>	<b>+72,136</b>
21	<b>State Department of Geology</b>		
22	<b>and Mineral Industries:</b>		
23	<b>General Fund</b>	<b>Ch. 657 1</b>	<b>+107,859</b>
24	<b>Other funds</b>	<b>Ch. 657 2(1)</b>	<b>+24,081</b>
25	<b>Other funds</b>	<b>Ch. 657 2(2)</b>	<b>+90,992</b>
26	<b>Federal funds</b>	<b>Ch. 657 3</b>	<b>+108,614</b>
27	<b>State Parks and Recreation</b>		
28	<b>Department:</b>		
29	<b>Other funds</b>	<b>Ch. 303 1(1)</b>	<b>+60,788</b>
30	<b>Other funds</b>	<b>Ch. 303 1(2)</b>	<b>+321,268</b>
31	<b>Other funds</b>	<b>Ch. 303 1(3)</b>	<b>+14,845</b>
32	<b>Other funds</b>	<b>Ch. 303 1(4)</b>	<b>+1,664,602</b>
33	<b>Other funds</b>	<b>Ch. 303 1(5)</b>	<b>+69,560</b>
34	<b>Lottery funds</b>	<b>Ch. 303 2(1)</b>	<b>+39,522</b>
35	<b>Lottery funds</b>	<b>Ch. 303 2(2)</b>	<b>+207,443</b>
36	<b>Lottery funds</b>	<b>Ch. 303 2(3)</b>	<b>+67,774</b>
37	<b>Lottery funds</b>	<b>Ch. 303 2(4)</b>	<b>+1,059,662</b>
38	<b>Lottery funds</b>	<b>Ch. 303 2(5)</b>	<b>+136,004</b>
39	<b>Federal funds</b>	<b>Ch. 303 4(1)</b>	<b>+9,023</b>
40	<b>Federal funds</b>	<b>Ch. 303 4(2)</b>	<b>+29,214</b>
41	<b>State Department of</b>		
42	<b>Fish and Wildlife:</b>		
43	<b>General Fund</b>	<b>Ch. 690 1(1)</b>	<b>+735,341</b>
44	<b>General Fund</b>	<b>Ch. 690 1(2)</b>	<b>+204,879</b>
45	<b>General Fund</b>	<b>Ch. 690 1(3)</b>	<b>+25,095</b>

1	<b>Other funds</b>	<b>Ch. 690 2(1)</b>	<b>+1,622,733</b>
2	<b>Other funds</b>	<b>Ch. 690 2(2)</b>	<b>+718,854</b>
3	<b>Other funds</b>	<b>Ch. 690 2(3)</b>	<b>+881,440</b>
4	<b>Other funds</b>	<b>Ch. 690 2(4)</b>	<b>+8,766</b>
5	<b>Lottery funds</b>	<b>Ch. 690 3(1)</b>	<b>+139,943</b>
6	<b>Lottery funds</b>	<b>Ch. 690 3(2)</b>	<b>+24,892</b>
7	<b>Federal funds</b>	<b>Ch. 690 4(1)</b>	<b>+2,753,962</b>
8	<b>Federal funds</b>	<b>Ch. 690 4(2)</b>	<b>+495,617</b>
9	<b>Federal funds</b>	<b>Ch. 690 4(3)</b>	<b>+90,460</b>
10	<b>Department of Land</b>		
11	<b>Conservation and</b>		
12	<b>Development:</b>		
13	<b>General Fund</b>	<b>Ch. 333 1(1)</b>	<b>+330,945</b>
14	<b>Other funds</b>	<b>Ch. 333 2</b>	<b>+24,420</b>
15	<b>Federal funds</b>	<b>Ch. 333 3</b>	<b>+137,441</b>
16	<b>Land Use Board of Appeals:</b>		
17	<b>General Fund</b>	<b>Ch. 193 1</b>	<b>+44,949</b>
18	<b>Water Resources Department:</b>		
19	<b>General Fund</b>	<b>Ch. 597 1</b>	<b>+832,523</b>
20	<b>Other funds</b>	<b>Ch. 597 3(1)</b>	<b>+302,247</b>
21	<b>Other funds</b>	<b>Ch. 597 3(2)</b>	<b>+5,777</b>
22	<b>Federal funds</b>	<b>Ch. 597 4</b>	<b>+9,935</b>
23	<b>Oregon Watershed</b>		
24	<b>Enhancement Board:</b>		
25	<b>Lottery funds</b>	<b>Ch. 659 5</b>	<b>+174,932</b>
26	<b>Other funds</b>	<b>Ch. 659 6(1)</b>	<b>+7,125</b>
27	<b>Federal funds</b>	<b>Ch. 659 7(1)</b>	<b>+94,659</b>

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30 **(9) PUBLIC SAFETY.**

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33 **2015**

34 **Oregon Laws**

35 **Chapter/**

36 **Agency/Program/Funds      Section      Adjustment**

37

38 **Department of Justice:**

39 **General Fund      Ch. 692 1(2)      +\$25,051**

40 **General Fund      Ch. 692 1(3)      +107,721**

41 **General Fund      Ch. 692 1(4)      +88,044**

42 **General Fund      Ch. 692 1(6)      +664,377**

43 **Other funds      Ch. 692 2(1)      +954,172**

44 **Other funds      Ch. 692 2(2)      +672,060**

45 **Other funds      Ch. 692 2(3)      +1,793,255**

1	<b>Other funds</b>	<b>Ch. 692 2(4)</b>	<b>+268,045</b>
2	<b>Other funds</b>	<b>Ch. 692 2(5)</b>	<b>+117,323</b>
3	<b>Other funds</b>	<b>Ch. 692 2(6)</b>	<b>+1,401,015</b>
4	<b>Other funds</b>	<b>Ch. 692 2(7)</b>	<b>+931,335</b>
5	<b>Other funds</b>	<b>Ch. 692 2(8)</b>	<b>+647,395</b>
6	<b>Federal funds</b>	<b>Ch. 692 3(1)</b>	<b>+109,749</b>
7	<b>Federal funds</b>	<b>Ch. 692 3(2)</b>	<b>+45,285</b>
8	<b>Federal funds</b>	<b>Ch. 692 3(3)</b>	<b>+58,048</b>
9	<b>Federal funds</b>	<b>Ch. 692 3(4)</b>	<b>+2,643,135</b>
10	<b>Department of Justice,</b>		
11	<b>for district attorneys:</b>		
12	<b>General Fund</b>	<b>Ch. 332 1</b>	<b>+258,174</b>
13	<b>Oregon Criminal Justice</b>		
14	<b>Commission:</b>		
15	<b>General Fund</b>	<b>Ch. 606 1</b>	<b>+94,842</b>
16	<b>Federal funds</b>	<b>Ch. 606 3</b>	<b>+2,675</b>
17	<b>Oregon Military Department:</b>		
18	<b>General Fund</b>	<b>Ch. 594 1(1)</b>	<b>+96,440</b>
19	<b>General Fund</b>	<b>Ch. 594 1(2)</b>	<b>+177,487</b>
20	<b>General Fund</b>	<b>Ch. 594 1(3)</b>	<b>+56,618</b>
21	<b>Other funds</b>	<b>Ch. 594 2(1)</b>	<b>+86,227</b>
22	<b>Other funds</b>	<b>Ch. 594 2(2)</b>	<b>+136,457</b>
23	<b>Other funds</b>	<b>Ch. 594 2(3)</b>	<b>+167,945</b>
24	<b>Other funds</b>	<b>Ch. 594 2(4)</b>	<b>+87,681</b>
25	<b>Federal funds</b>	<b>Ch. 594 3(1)</b>	<b>+1,945,047</b>
26	<b>Federal funds</b>	<b>Ch. 594 3(2)</b>	<b>+218,172</b>
27	<b>Federal funds</b>	<b>Ch. 594 3(3)</b>	<b>+263,042</b>
28	<b>State Board of Parole and</b>		
29	<b>Post-Prison Supervision:</b>		
30	<b>General Fund</b>	<b>Ch. 304 1</b>	<b>+232,938</b>
31	<b>Department of State Police:</b>		
32	<b>General Fund</b>	<b>Ch. 696 1(1)</b>	<b>+2,952,078</b>
33	<b>General Fund</b>	<b>Ch. 696 1(2)</b>	<b>+294,251</b>
34	<b>General Fund</b>	<b>Ch. 696 1(3)</b>	<b>+1,222,668</b>
35	<b>General Fund</b>	<b>Ch. 696 1(4)</b>	<b>+1,415,666</b>
36	<b>Other funds</b>	<b>Ch. 696 2(1)</b>	<b>+525,329</b>
37	<b>Other funds</b>	<b>Ch. 696 2(2)</b>	<b>+243,151</b>
38	<b>Other funds</b>	<b>Ch. 696 2(3)</b>	<b>+20,700</b>
39	<b>Other funds</b>	<b>Ch. 696 2(4)</b>	<b>+1,100,860</b>
40	<b>Federal funds</b>	<b>Ch. 696 3(1)</b>	<b>-568</b>
41	<b>Federal funds</b>	<b>Ch. 696 3(2)</b>	<b>+15,674</b>
42	<b>Federal funds</b>	<b>Ch. 696 3(3)</b>	<b>-1,336</b>
43	<b>Federal funds</b>	<b>Ch. 696 3(4)</b>	<b>+6,929</b>
44	<b>Lottery funds</b>	<b>Ch. 696 4</b>	<b>+169,055</b>
45	<b>Department of Public Safety</b>		



1	<b>Standards and Training:</b>		
2	<b>Other funds</b>	<b>Ch. 658 2(1)</b>	<b>+1,105,518</b>
3	<b>Federal funds</b>	<b>Ch. 658 3</b>	<b>+20,305</b>
4	<b>Department of Corrections:</b>		
5	<b>General Fund</b>	<b>Ch. 655 1(1)</b>	<b>+27,996,865</b>
6	<b>General Fund</b>	<b>Ch. 655 1(2)</b>	<b>+2,665,898</b>
7	<b>General Fund</b>	<b>Ch. 655 1(3)</b>	<b>+1,305,023</b>
8	<b>General Fund</b>	<b>Ch. 655 1(4)</b>	<b>+572,456</b>
9	<b>Other funds</b>	<b>Ch. 655 2(1)</b>	<b>+183,067</b>
10	<b>Other funds</b>	<b>Ch. 655 2(2)</b>	<b>+265,796</b>
11	<b>Other funds</b>	<b>Ch. 655 2(4)</b>	<b>+1,142</b>
12	<b>Oregon Youth Authority:</b>		
13	<b>General Fund</b>	<b>Ch. 617 1(1)</b>	<b>+6,397,310</b>
14	<b>Other funds</b>	<b>Ch. 617 2</b>	<b>+73,651</b>
15	<b>Federal funds</b>	<b>Ch. 617 3</b>	<b>+218,727</b>

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(10) TRANSPORTATION.

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21		<b>2015</b>	
22		<b>Oregon Laws</b>	
23		<b>Chapter/</b>	
24	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
25			
26	<b>Oregon Department of</b>		
27	<b>Aviation:</b>		
28	<b>Other funds</b>	<b>Ch. 329 1(1)</b>	<b>+\$105,459</b>
29	<b>Other funds</b>	<b>Ch. 329 1(2)</b>	<b>+3,555</b>
30	<b>Other funds</b>	<b>Ch. 329 1(3)</b>	<b>+15,933</b>
31	<b>Other funds</b>	<b>Ch. 329 1(4)</b>	<b>+1,341</b>
32	<b>Federal funds</b>	<b>Ch. 329 2(1)</b>	<b>+10,784</b>
33	<b>Department of Transportation:</b>		
34	<b>General Fund</b>	<b>Ch. 761 1</b>	<b>-122</b>
35	<b>Other funds</b>	<b>Ch. 761 5(2)</b>	<b>+8,027,827</b>
36	<b>Other funds</b>	<b>Ch. 761 5(3)</b>	<b>+688,049</b>
37	<b>Other funds</b>	<b>Ch. 761 5(4)</b>	<b>+813,044</b>
38	<b>Other funds</b>	<b>Ch. 761 5(5)</b>	<b>+1,061,787</b>
39	<b>Other funds</b>	<b>Ch. 761 5(6)</b>	<b>+1,183,368</b>
40	<b>Other funds</b>	<b>Ch. 761 5(7)</b>	<b>+3,921,560</b>
41	<b>Other funds</b>	<b>Ch. 761 5(8)</b>	<b>+209,086</b>
42	<b>Other funds</b>	<b>Ch. 761 5(9)</b>	<b>+4,996,971</b>
43	<b>Other funds</b>	<b>Ch. 761 5(10)</b>	<b>+2,007,317</b>
44	<b>Other funds</b>	<b>Ch. 761 5(11)</b>	<b>+1,761,859</b>
45	<b>Other funds</b>	<b>Ch. 761 5(13)</b>	<b>+167,285</b>

1	<b>Other funds</b>	<b>Ch. 761 5(14)</b>	<b>+271,022</b>
2	<b>Other funds</b>	<b>Ch. 761 5(15)</b>	<b>+112,419</b>
3	<b>Other funds</b>	<b>Ch. 761 5(16)</b>	<b>+4,028,697</b>
4	<b>Federal funds</b>	<b>Ch. 761 6(2)</b>	<b>-16,487</b>
5	<b>Federal funds</b>	<b>Ch. 761 6(3)</b>	<b>+23,238</b>
6	<b>Federal funds</b>	<b>Ch. 761 6(6)</b>	<b>+57,854</b>

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**SECTION 117. This 2016 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2016 Act takes effect on its passage.**

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