

SENATE AMENDMENTS TO SENATE BILL 159

By JOINT COMMITTEE ON WAYS AND MEANS

June 30

- 1 On page 1 of the printed bill, line 2, after “171.130,” insert “171.557.”
- 2 On page 5, delete lines 6 through 43 and insert:
- 3 “**SECTION 10.** ORS 291.110 is amended to read:
- 4 “291.110. (1) The Oregon Department of Administrative Services shall ensure that state agency
- 5 activities and programs are directed toward achieving [*the Oregon benchmarks*] **performance out-**
- 6 **comes**. The department shall:
- 7 “(a) Monitor progress, identify barriers and generate alternative approaches for attaining [*the*
- 8 *benchmarks*] **performance outcomes**.
- 9 “(b) Ensure the development of a statewide system of performance measures designed to in-
- 10 crease the efficiency and effectiveness of state programs and services.
- 11 “(c) Provide agencies with direction on the appropriate format for reporting performance meas-
- 12 ures to ensure consistency across agencies.
- 13 “(d) Consult with the Legislative Assembly to assist in devising a system of performance meas-
- 14 ures.
- 15 “(e) Facilitate the development of performance measures in those instances where [*benchmarks*]
- 16 **performance measures** involve more than one state agency.
- 17 “(f) Prior to budget development **and adoption of a performance measurement system**, con-
- 18 sult with the legislative review agency, as defined in ORS 291.371, or other appropriate legislative
- 19 committee, as determined by the President of the Senate and the Speaker of the House of
- 20 Representatives[, *prior to the formal adoption of a performance measurement system*].
- 21 “(g) No later than October 1 of each year, submit a report to the Legislative Fiscal Officer on
- 22 the progress state agencies have made in meeting performance measures.
- 23 “(2) State agencies shall develop measurable performance measures consistent with and aimed
- 24 at achieving [*Oregon benchmarks*] **performance outcomes**. To that end, each state agency shall:
- 25 “(a) Identify the mission, goals and objectives of the agency and any applicable [*benchmarks*]
- 26 **performance measures** to which the goals are directed.
- 27 “(b) Develop written defined performance measures that quantify desired organization interme-
- 28 diate outcomes, outputs, responsibilities, results, products and services, and, where possible, develop
- 29 unit cost measures for evaluating [*the*] program efficiency.
- 30 “(c) Involve agency managers, supervisors and employees in the development of statements of
- 31 mission, goals, objectives and performance measures as provided in paragraphs (a) and (b) of this
- 32 subsection and establish teams composed of agency managers, supervisors and employees to imple-
- 33 ment agency goals, objectives and performance measures. Where bargaining unit employees are af-
- 34 fected, they shall have the right to select those employees of the agency, through their labor
- 35 organization, to serve on any joint committees established to develop performance measures.

1 “(d) Use performance measures to work toward achievement of identified missions, goals[,] **and**
2 objectives [*and any applicable benchmarks*].

3 “(e) Review agency performance measures with the appropriate legislative committee, as deter-
4 mined by the President of the Senate and the Speaker of the House of Representatives, during each
5 odd-numbered year regular session of the Legislative Assembly.”.

6 On page 6, line 19, delete “such”.

7 In line 20, delete “as the Oregon benchmarks”.

8 On page 9, line 36, delete “cur-” and insert “the cur-”.

9 On page 11, line 18, before “Governor’s” insert “the”.

10 In line 20, before “results” insert “desired”.

11 On page 48, after line 23, insert:

12 “**SECTION 76.** ORS 171.557 is amended to read:

13 “171.557. (1) The Legislative Assembly finds that there is a need for a comprehensive, specific
14 budget format available to all members of the Legislative Assembly so that:

15 “(a) Effective policy decisions can be made;

16 “(b) Line items in agency budgets can be identified by program function;

17 “(c) Decisions to increase or decrease agency budgets can be made with knowledge as to policy
18 and programmatic impact; and

19 “(d) A more objective comparison can be made to the Governor’s budget.

20 “(2) The Legislative Assembly also finds that the goal of the legislative budgeting process is to
21 afford members a thorough understanding of:

22 “(a) The policies of state government regarding the definition and delivery of state services;

23 “(b) What program functions are necessary to state operations and the cost of these functions;
24 and

25 “(c) The means whereby these policies and programs are administered.

26 “(3) The goal of the Legislative Assembly is to decide, as a body, which policies and programs
27 are necessary to discharge its public responsibilities. Consequently, the Legislative Assembly finds
28 that there is a need to examine the legislative budgeting process so that:

29 “(a) Policy decisions are made by the Legislative Assembly as a whole;

30 “(b) Program functions are more closely identified with line items in agency budgets;

31 “(c) Funding options and priorities are defined in terms of policies; and

32 “(d) Legislative budgeting identifies programs which are necessary in terms of policies and state
33 responsibilities, as opposed to the need to maintain existing program activities.

34 “(4) **The Legislative Fiscal Officer may provide information related to the preparation and**
35 **adoption of the legislatively adopted budget, or to measures considered by the Joint Com-**
36 **mittee on Ways and Means during any session of the Legislative Assembly, to the Oregon**
37 **Department of Administrative Services. Staff of the Oregon Department of Administrative**
38 **Services may not reveal to any other person the contents or nature of the information pro-**
39 **vided under this section, except with the written consent of the Legislative Fiscal Officer.”.**

40 In line 27, delete “76” and insert “77”.

41 In line 32, delete “77” and insert “78”.