

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
98TH GENERAL ASSEMBLY

0011L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 11.005. To the Department of Social Services

2	For the Office of the Director	
3	Personal Service.....	\$107,516
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	632
5	Expense and Equipment.....	<u>35,684</u>
6	From General Revenue Fund (0101).....	143,832
7	Personal Service.....	144,200
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	20
9	Expense and Equipment.....	<u>1,197</u>
10	From Department of Social Services Federal Fund (0610).....	145,417
11	Personal Service	
12	From Child Support Enforcement Fund (0169).....	<u>30,773</u>
13	Total (Not to exceed 3.25 F.T.E.)	\$320,022

Section 11.010. To the Department of Social Services

- 2 For the Office of the Director
- 3 For the purpose of receiving and expending grants, donations, contracts,

4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).	\$9,443,552
10	From Family Services Donations Fund (0167).	<u>33,999</u>
11	Total.	\$9,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center	
4	Personal Service.	\$277,799
5	Expense and Equipment.	<u>11,740</u>
6	From General Revenue Fund (0101).	289,539
7	Personal Service.	197,878
8	Expense and Equipment.	<u>29,749</u>
9	From Department of Social Services Federal Fund (0610).	<u>227,627</u>
10	Total (Not to exceed 11.52 F.T.E.).	\$517,166

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	Personal Service.	\$1,224,184
5	Expense and Equipment.	<u>197,423</u>
6	From General Revenue Fund (0101).	1,421,607
7	Personal Service.	1,582,652
8	Expense and Equipment.	<u>860,039</u>
9	From Department of Social Services Federal Fund (0610).	2,442,691
10		
11	Expense and Equipment	
12	From Recovery Audit and Compliance Fund (0974).	82,087
13	Expense and Equipment	
14	From Medicaid Provider Enrollment Fund (0990).	<u>51,500</u>
15	Total (Not to exceed 72.55 F.T.E.).	\$3,997,885

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$683,695

8 From Department of Social Services Federal Fund (0610)..... 3,969,576
 9 Total..... \$4,653,271

Section 11.030. To the Department of Social Services

2 For the Office of the Director
 3 For the purpose of funding recovery audit services
 4 Expense and Equipment
 5 From Recovery Audit and Compliance Fund (0974)..... \$1,200,000

Section 11.040. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 Personal Service..... \$1,832,432
 4 Expense and Equipment..... 399,434
 5 From General Revenue Fund (0101)..... 2,231,866

6 Personal Service..... 1,049,305
 7 Expense and Equipment..... 170,113
 8 From Department of Social Services Federal Fund (0610)..... 1,219,418

9 Personal Service..... 4,068
 10 Expense and Equipment..... 317
 11 From Department of Social Services Administrative Trust Fund (0545)..... 4,385

12 Personal Service
 13 From Child Support Enforcement Fund (0169)..... 48,847

14 For the purpose of funding the centralized inventory system, for
 15 reimbursable goods and services provided by the department, and
 16 for related equipment replacement and maintenance expenses
 17 Expense and Equipment
 18 From Department of Social Services Administrative Trust Fund (0545)..... 1,200,000
 19 Total (Not to exceed 72.00 F.T.E.)..... \$4,704,516

Section 11.045. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the payment of fees to contractors who engage in revenue
 4 maximization projects on behalf of the Department of Social
 5 Services
 6 Expense and Equipment
 7 From Department of Social Services Federal Fund (0610)..... \$5,250,000

Section 11.050. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the purpose of funding the receipt and disbursement of refunds and
 4 incorrectly deposited receipts to allow the over-collection of
 5 accounts receivables to be paid back to the recipient

6	From Title XIX Federal Fund (0163).....	\$5,528,000
7	From Department of Social Services Federal Fund (0189).....	1,500,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	27,000
9	From Department of Social Services Federal Fund (0610).....	5,000,000
10	From Pharmacy Rebates Fund (0114).....	25,000
11	From Third Party Liability Collections Fund (0120).....	369,000
12	From Premium Fund (0885).....	<u>2,650,000</u>
13	Total.....	\$15,099,000

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding payments to counties and the City of St. Louis	
4	toward the care and maintenance of each delinquent or dependent	
5	child as provided in Section 211.156, RSMo	
6	From General Revenue Fund (0101).....	\$1,600,000

Section 11.060. To the Department of Social Services

2	For the Division of Legal Services	
3	Personal Service.....	\$1,667,866
4	Expense and Equipment.....	<u>33,593</u>
5	From General Revenue Fund (0101).....	1,701,459
6	Personal Service.....	3,072,595
7	Expense and Equipment.....	<u>390,834</u>
8	From Department of Social Services Federal Fund (0610).....	3,463,429
9	Personal Service.....	571,974
10	Expense and Equipment.....	<u>90,076</u>
11	From Third Party Liability Collections Fund (0120).....	662,050
12	Personal Service	
13	From Child Support Enforcement Fund (0169).....	<u>167,287</u>
14	Total (Not to exceed 124.97 F.T.E.).....	\$5,994,225

Section 11.065. To the Department of Social Services

2	For the Family Support Division	
3	Personal Service.....	\$666,482
4	Expense and Equipment.....	<u>8,944</u>
5	From General Revenue Fund (0101).....	675,426
6	Personal Service.....	635,108
7	Expense and Equipment.....	<u>1,906,084</u>
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,541,192
9	Personal Service.....	4,616,715
10	Expense and Equipment.....	<u>8,974,775</u>

11	From Department of Social Services Federal Fund (0610).....	13,591,490
12	Personal Service	
13	From Child Support Enforcement Fund (0169).....	<u>1,287,312</u>
14	Total (Not to exceed 168.46 F.T.E.)	\$18,095,420

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service.....	\$15,361,529
5	Expense and Equipment.....	<u>3,412,631</u>
6	From General Revenue Fund (0101).....	18,774,160
7	Personal Service.....	19,609,866
8	Expense and Equipment.....	<u>2,654,182</u>
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	22,264,048
10	Personal Service.....	32,095,067
11	Expense and Equipment.....	<u>8,050,631</u>
12	From Department of Social Services Federal Fund (0610).....	40,145,698
13	Personal Service.....	796,754
14	Expense and Equipment.....	<u>27,917</u>
15	From Health Initiatives Fund (0275).....	<u>824,671</u>
16	Total (Not to exceed 2,052.73 F.T.E.).....	\$82,008,577

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$120,950
6	From Department of Social Services Federal Fund (0610).....	<u>133,974</u>
7	Total.....	\$254,924

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$2,049,598
6	From Temporary Assistance for Needy Families Federal Fund (0199).....	146,888
7	From Department of Social Services Federal Fund (0610).....	<u>1,399,859</u>
8	Total.....	\$3,596,345

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	

4 Bolivar Charitable Trust for the exclusive benefit and use of the
 5 Polk County Office
 6 From Family Services Donations Fund (0167). \$10,000

Section 11.090. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding contractor, hardware, and other costs
 4 associated with planning, development, and implementation of a
 5 Family Assistance Management Information System (FAMIS)
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$612,184
 8 From Temporary Assistance for Needy Families Federal Fund (0199)... 1,084,032
 9 From Department of Social Services Federal Fund (0610). 138,339
 10 Total. \$1,834,555

Section 11.095. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of planning, designing, and purchasing an eligibility and
 4 enrollment system, and provided the department of social services
 5 shall procure a contractor to provide verification of initial and
 6 ongoing eligibility data for assistance under the supplemental
 7 nutrition assistance program; temporary assistance for needy
 8 families, MO HealthNet, and any other assistance programs as
 9 practical. The contractor shall utilize public records as well as
 10 other established, credible data sources to evaluate income,
 11 resources, and assets of each applicant on no less than a quarterly
 12 basis. The contractor shall also, on a monthly basis, identify
 13 participants of covered programs who have died, moved out of
 14 state, or been incarcerated longer than 90 days
 15 Expense and Equipment
 16 From General Revenue Fund (0101). \$8,049,985
 17 From Department of Social Services Federal Fund (0610). 63,459,631
 18 From Health Initiatives Fund (0275). 1,000,000
 19 Total. \$72,509,616

Section 11.100. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding Community Partnerships
 4 Personal Service
 5 From General Revenue Fund (0101). \$96,946

 6 For grants and contracts to Community Partnerships and other community
 7 initiatives and related expenses
 8 From General Revenue Fund (0101). 523,800
 9 From Temporary Assistance for Needy Families Federal Fund (0199)... 4,201,624
 10 From Department of Social Services Federal Fund (0610). 3,402,175

11	For the Missouri Mentoring Partnership	
12	From Temporary Assistance for Needy Families Federal Fund (0199).....	508,700
13	From Department of Social Services Federal Fund (0610).	935,000
14	For the purpose of funding a program for adolescents with the goal of	
15	preventing teen pregnancies	
16	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>600,000</u>
17	Total (Not to exceed 2.00 F.T.E.).	\$10,268,245

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Family Nutrition Education Program	
4	From Department of Social Services Federal Fund (0610).	\$12,981,261

Section 11.107. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Supplemental Nutrition Assistance	
4	Program (SNAP) Employment and Training pilot project	
5	From Department of Social Services Federal Fund (0610).	\$6,204,532

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Temporary Assistance for Needy Families	
4	(TANF) benefits; transitional benefits provided that total funding	
5	herein is sufficient to fund TANF benefits	
6	From General Revenue Fund (0101).	\$8,358,297
7	From Temporary Assistance for Needy Families Federal Fund (0199).....	83,466,186
8	For the purpose of work assistance programs	
9	From General Revenue Fund (0101).	1,973,994
10	From Temporary Assistance for Needy Families Federal Fund (0199).....	16,797,802
11	For support to Food Banks' effort to provide services and food to low-	
12	income individuals	
13	From Temporary Assistance for Needy Families Federal Fund (0199).....	7,800,000
14	For the purpose of funding payments to qualified agencies for TANF or	
15	TANF maintenance of effort after school and out of school	
16	support programs	
17	From Temporary Assistance for Needy Families Federal Fund (0199).....	3,000,000
18	For the purpose of funding tutoring programs	
19	From Temporary Assistance for Needy Families Federal Fund (0199).....	1,000,000
20	For the Summer Jobs program	
21	From Temporary Assistance for Needy Families Federal Fund (0199).....	11,500,000

22	For the Summer Jobs program	
23	Personal Service.....	200,000
24	Expense and Equipment.....	<u>50,000</u>
25	From Temporary Assistance for Needy Families Federal Fund (0199).....	250,000
26	For the State Parks Youth Corps (SPYC) Jobs program	
27	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,500,000
28	For the Foster Care Jobs program	
29	From Temporary Assistance for Needy Families Federal Fund (0199).....	1,000,000
30	For Jobs for America’s Graduates	
31	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>750,000</u>
32	Total (Not to exceed 4.00 F.T.E.)	\$138,396,279

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged or disabled	
4	persons	
5	From General Revenue Fund (0101).....	\$35,665

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, and for personal funds to recipients of	
5	Supplemental Nursing Care payments as required by Section	
6	208.030, RSMo	
7	From General Revenue Fund (0101).....	\$24,607,395

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Blind Pension and supplemental payments to	
4	blind persons	
5	From General Revenue Fund (0101).....	\$2,430,277
6	From Blind Pension Fund (0621).....	<u>34,313,866</u>
7	Total.....	\$36,744,143

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding benefits and services as provided by the	
4	Indochina Migration and Refugee Assistance Act of 1975 as	
5	amended	
6	From Department of Social Services Federal Fund (0610).....	\$3,806,226

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
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3 For the purpose of funding community services programs provided by
 4 Community Action Agencies, including programs to assist the
 5 homeless, under the provisions of the Community Services Block
 6 Grant
 7 From Department of Social Services Federal Fund (0610). \$24,137,000

Section 11.140. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Emergency Solutions Grant Program
 4 From Department of Social Services Federal Fund (0610). \$4,130,000

Section 11.145. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Surplus Food Distribution Program and the
 4 receipt and disbursement of Donated Commodities Program
 5 payments
 6 From Department of Social Services Federal Fund (0610). \$1,500,000

Section 11.150. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Low-Income Home Energy Assistance
 4 Program, provided that ten percent (10%), up to \$7,000,000, be
 5 used for the Low-Income Weatherization Assistance Program
 6 (LIWAP) administered by the Division of Energy within the
 7 Department of Economic Development
 8 From Department of Social Services Federal Fund (0610). \$94,547,867

Section 11.152. There is transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Utilicare
 3 Stabilization Fund

4 From General Revenue Fund (0101). \$4,000,000

Section 11.153. To the Department of Social Services

2 For the Utilicare Program
 3 From Utilicare Stabilization Fund (0134). \$4,000,000

Section 11.155. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 domestic violence
 5 From General Revenue Fund (0101). \$4,750,000
 6 From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
 7 From Department of Social Services Federal Fund (0610). 2,116,524

8 For the purpose of funding emergency shelter services to assist victims of
 9 domestic violence

10	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>562,137</u>
11	Total.....	\$9,028,661

Section 11.157. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services and programs to assist victims of	
4	sexual assault	
5	From General Revenue Fund (0101).....	\$500,000

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding administration of blind services	
4	Personal Service.....	\$827,409
5	Expense and Equipment.....	<u>141,209</u>
6	From General Revenue Fund (0101).....	968,618
7	Personal Service.....	3,009,145
8	Expense and Equipment.....	<u>743,274</u>
9	From Department of Social Services Federal Fund (0610).....	<u>3,752,419</u>
10	Total (Not to exceed 103.69 F.T.E.).....	\$4,721,037

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services for the visually impaired	
4	From General Revenue Fund (0101).....	\$1,578,544
5	From Department of Social Services Federal Fund (0610).....	6,372,075
6	From Family Services Donations Fund (0167).....	99,995
7	From Blindness Education, Screening and Treatment Program Fund (0892).....	<u>349,000</u>
8	Total.....	\$8,399,614

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610).....	\$35,000,000

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support Enforcement field staff and	
4	operations	
5	Expense and Equipment	
6	From General Revenue Fund (0101).....	\$2,695,643
7	Personal Service.....	18,970,486
8	Expense and Equipment.....	<u>5,709,213</u>
9	From Department of Social Services Federal Fund (0610).....	24,679,699

10	Personal Service.....	5,313,127
11	Expense and Equipment.....	<u>1,824,459</u>
12	From Child Support Enforcement Fund (0169).....	7,137,586
13	For Child Support Mediation	
14	Expense and Equipment	
15	From Child Support Enforcement Fund (0169).....	<u>615,000</u>
16	Total (Not to exceed 763.24 F.T.E.)	\$35,127,928

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of St.	
4	Louis and contractual agreements with local governments	
5	providing child support enforcement services and for incentive	
6	payments to local governments	
7	From General Revenue Fund (0101).....	\$1,957,744
8	From Department of Social Services Federal Fund (0610).....	14,886,582
9	From Child Support Enforcement Fund (0169).....	<u>800,424</u>
10	Total.....	\$17,644,750

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	incentive payments to other states, refunds of bonds, refunds of	
6	support payments or overpayments, and distributions to families	
7	From Department of Social Services Federal Fund (0610).....	\$86,500,000
8	From Debt Offset Escrow Fund (0753).....	<u>9,000,000</u>
9	Total.....	\$95,500,000

Section 11.190. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Debt Offset Escrow Fund to the Department of Social Services	
4	Federal Fund	
5	From Debt Offset Escrow Fund (0753).....	\$955,000
6	Funds are to be transferred out of the State Treasury, chargeable to the	
7	Debt Offset Escrow Fund to the Child Support Enforcement Fund	
8	From Debt Offset Escrow Fund (0753).....	<u>245,000</u>
9	Total.....	\$1,200,000

Section 11.195. To the Department of Social Services

2	For the Children's Division	
3	Personal Service.....	\$773,047
4	Expense and Equipment.....	<u>32,166</u>
5	From General Revenue Fund (0101).....	805,213

6	Personal Service.....	3,203,158
7	Expense and Equipment.....	<u>2,661,367</u>
8	From Department of Social Services Federal Fund (0610).....	5,864,525
9	Personal Service.....	45,829
10	Expense and Equipment.....	<u>11,548</u>
11	From Early Childhood Development, Education and Care Fund (0859).....	57,377
12	Expense and Equipment	
13	From Third Party Liability Collections Fund (0120).....	<u>50,000</u>
14	Total (Not to exceed 89.50 F.T.E.).....	\$6,777,115

Section 11.200. To the Department of Social Services

2	For the Children's Division	
3	For the Children's Division field staff and operations	
4	Personal Service.....	\$31,417,640
5	Expense and Equipment.....	<u>2,248,361</u>
6	From General Revenue Fund (0101).....	33,666,001
7	Personal Service.....	44,938,581
8	Expense and Equipment.....	<u>4,378,301</u>
9	From Department of Social Services Federal Fund (0610).....	49,316,882
10	Personal Service.....	71,104
11	Expense and Equipment.....	<u>27,846</u>
12	From Health Initiatives Fund (0275).....	98,950
13	For the purpose of funding a two-year pilot program for full privatization	
14	of recruitment and retention services in two areas of the state in	
15	which one site should be a location that already has a strong	
16	contractor presence and the second site should have little or no	
17	existing contractor presence	
18	From General Revenue Fund (0101).....	572,787
19	From Department of Social Services Federal Fund (0610).....	<u>793,132</u>
20	Total (Not to exceed 1,959.38 F.T.E.).....	\$84,447,752

Section 11.205. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$979,766
6	From Department of Social Services Federal Fund (0610).....	<u>491,992</u>
7	Total.....	\$1,471,758

Section 11.210. To the Department of Social Services

2 For the Children's Division

3	For the purpose of funding children's treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive	
6	in-home services	
7	From General Revenue Fund (0101).	\$12,459,712
8	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,573,418
9	From Department of Social Services Federal Fund (0610)..	7,107,205
10	For the purpose of funding crisis care	
11	From General Revenue Fund (0101).	<u>2,050,000</u>
12	Total.	\$23,190,335

Section 11.215. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From General Revenue Fund (0101).	\$100,000
8	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,190,000
9	For the purpose of funding certificates to low-income, at-home families	
10	pursuant to Chapter 313, RSMo	
11	From Early Childhood Development, Education and Care Fund (0859)..	<u>3,074,500</u>
12	Total.	\$4,364,500

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families	
10	From General Revenue Fund (0101).	\$81,028,699
11	From Department of Social Services Federal Fund (0610).	47,649,050
12	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,366,385
13	For the purpose of funding placement costs in an outdoor learning	
14	residential licensed or accredited program located in south	
15	central Missouri related to the treatment of foster children	
16	From General Revenue Fund (0101).	114,330
17	From Department of Social Services Federal Fund (0610).	197,391
18	For the purpose of funding awards to licensed community-based foster	

19	care and adoption recruitment programs	
20	From Foster Care and Adoptive Parents Recruitment and Retention	
21	Fund (0979).	<u>5,000</u>
22	Total.	\$130,360,855

Section 11.222. To the Department of Social Services

2	For the Children’s Division	
3	For the Missourians Overcoming Separation Trauma (MOST) Brief	
4	Intervention Model for children who are removed from their	
5	primary caregiver and placed in the custody of the Children’s	
6	Division, provided that the Department of Social Services shall	
7	work in cooperation with the Department of Mental Health to	
8	develop model criteria for services	
9	From General Revenue Fund (0101).	\$2,897,201
10	From Title XIX - Federal (0163).	<u>4,334,999</u>
11	Total.	\$7,232,200

Section 11.223. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding three Social Innovation Project Grants; these	
4	grants shall be awarded to the top three applications for an	
5	eighteen month period over which time the grantee shall	
6	demonstrate a replicable program which successfully reduces the	
7	number of families in the child welfare system who fit the	
8	following criteria: the family is part of a cycle of poverty which	
9	is generational; the family has been referred to the child welfare	
10	system for foster care or other intensive services; the family has	
11	few stable environmental resources, including housing and	
12	employment; and, the family has a history with substance abuse.	
13	Bids shall be assessed by an expert panel comprised, in equal	
14	numbers, of leading academics, professionals with substantial	
15	experience in delivering services to children and families in this	
16	environment, and leading professional staff of the department.	
17	Bidders shall provide evaluation and reporting of their project to	
18	the panel on a regular basis. At the end of the grants, the panel	
19	shall choose either a winning program or develop a hybrid of the	
20	best programs, which shall be presented to the General Assembly	
21	and the Governor for deployment	
22	From General Revenue Fund (0101).	\$1,000,000

Section 11.225. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund (0101).	\$403,479
6	From Department of Social Services Federal Fund (0610).	<u>172,920</u>

7 Total..... \$576,399

Section 11.230. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding costs associated with attending post-secondary
4 education including, but not limited to tuition, books, fees, room,
5 and board for current or former foster youth

6 From General Revenue Fund (0101). \$188,848

7 From Department of Social Services Federal Fund (0610). 1,050,000

8 Total..... \$1,238,848

Section 11.235. To the Department of Social Services

2 For the Children's Division

3 For the purpose of providing comprehensive case management contracts
4 through community-based organizations as described in Section
5 210.112, RSMo. The purpose of these contracts shall be to
6 provide a system of care for children living in foster care,
7 independent living, or residential care settings. Services eligible
8 under this provision may include, but are not limited to, case
9 management, foster care, residential treatment, intensive in-home
10 services, family reunification services, and specialized recruitment
11 and training of foster care families

12 From General Revenue Fund (0101). \$21,801,370

13 From Department of Social Services Federal Fund (0610). 17,356,933

14 Total..... \$39,158,303

Section 11.240. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption and Guardianship subsidy payments
4 and related services

5 From General Revenue Fund (0101). \$56,407,873

6 From Department of Social Services Federal Fund (0610). 22,347,456

7 Total..... \$78,755,329

Section 11.245. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption Resource Centers

4 From Department of Social Services Federal Fund (0610). \$300,000

5 For the purpose of funding an adoption resource center in central
6 Missouri and one center in Southwest Missouri

7 From Department of Social Services Federal Fund (0610). 300,000

8 For the purpose of funding extreme recruitment for older youth with
9 significant mental health and behavioral issues through the two
10 current adoption resource centers

11	From Department of Social Services Federal Fund (0610).....	<u>600,000</u>
12	Total.....	\$1,200,000

Section 11.250. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services	
5	From General Revenue Fund (0101).....	\$2,097,584
6	From Department of Social Services Federal Fund (0610).....	<u>3,821,203</u>
7	Total.....	\$5,918,787

Section 11.255. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund (0101).....	\$1,649,475
5	From Department of Social Services Federal Fund (0610).....	800,000
6	From Health Initiatives Fund (0275).....	<u>501,048</u>
7	Total.....	\$2,950,523

Section 11.260. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610).....	\$400,000

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).....	\$200,000

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	
4	and Children's Justice Act Grant	
5	From Department of Social Services Federal Fund (0610).....	\$188,316

Section 11.275. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding transactions involving personal funds of	
4	children in the custody of the Children's Division	
5	From Alternative Care Trust Fund (0905).....	\$15,000,000

Section 11.280. To the Department of Social Services

2	For the Children's Division	
3	For the Head Start Collaboration Program	
4	From Department of Social Services Federal Fund (0610).....	\$300,000

Section 11.285. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding child care services, the general administration
 4 of the programs, including development and implementation of
 5 automated systems to enhance time, attendance reporting, contract
 6 compliance and payment accuracy, and to support the Educare
 7 Program, and provided that, effective July 1, 2015, the income
 8 thresholds for childcare subsidies for licensed and licensed-exempt
 9 providers be increased by seven percent (7%) over the fiscal year
 10 2015 rate

11	From General Revenue Fund (0101).	\$48,897,684
12	From Department of Social Services Federal Fund (0610).	102,931,908
13	From Early Childhood Development, Education and Care Fund (0859)..	2,676,737
14	From Temporary Assistance for Needy Families Fund (0199).	19,488,748

15 Personal Service

16	From General Revenue Fund (0101).	15,372
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17 Personal Service

18	From Department of Social Services Federal Fund (0610).	515,453
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19 For the purpose of funding early childhood development, education, and
 20 care programs for low-income families pursuant to Chapter 313,
 21 RSMo

22	From Early Childhood Development, Education and Care Fund (0859)..	3,500,000
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23 For the purpose of funding early childhood education for low-income
 24 families

25	From Temporary Assistance for Needy Families Fund (0199).	11,000,000
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26 For the purpose of funding the Hand Up pilot program

27	From General Revenue Fund (0101).	40,000
28	From Department of Social Services Federal Fund (0610).	<u>60,000</u>
29	Total (Not to exceed 13.00 F.T.E.).	\$189,125,902

Section 11.290. To the Department of Social Services

2 For the Division of Youth Services

3 For the purpose of funding Central Office and Regional Offices

4	Personal Service.	\$1,265,978
5	Expense and Equipment.. . . .	<u>85,845</u>
6	From General Revenue Fund (0101).	1,351,823

7	Personal Service.	500,200
8	Expense and Equipment.. . . .	<u>100,340</u>
9	From Department of Social Services Federal Fund (0610).	600,540

10	Expense and Equipment	
11	From Youth Services Treatment Fund (0843).....	999
12	Total (Not to exceed 41.33 F.T.E.).	<u>\$1,953,362</u>

Section 11.295. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments	
5	Personal Service.....	\$16,075,724
6	Expense and Equipment.....	<u>844,360</u>
7	From General Revenue Fund (0101).	16,920,084

8	Personal Service.....	23,089,430
9	Expense and Equipment.....	<u>6,496,018</u>
10	From Department of Social Services Federal Fund (0610).	29,585,448

11	Personal Service.....	3,175,038
12	Expense and Equipment.....	<u>3,852,302</u>
13	From DOSS Educational Improvement Fund (0620).	7,027,340

14	Personal Service.....	133,418
15	Expense and Equipment.....	<u>9,106</u>
16	From Health Initiatives Fund (0275).	142,524

17	Expense and Equipment	
18	From Youth Services Products Fund (0764).	5,000

19	For the purpose of paying overtime to non-exempt state employees and/or	
20	paying otherwise authorized personal service expenditures in lieu	
21	of such overtime payments. Non-exempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds to be used to pay overtime to any other state	
24	employees	
25	From General Revenue Fund (0101).	873,298

26	For the purpose of funding payment distribution of Social Security	
27	benefits received on behalf of youth in care	
28	From Division of Youth Services Child Benefits Fund (0727).	<u>200,000</u>
29	Total (Not to exceed 1,213.88 F.T.E.).	<u>\$54,753,694</u>

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth	
5	From General Revenue Fund (0101).	\$3,579,486
6	From Gaming Commission Fund (0286).	<u>500,000</u>

7	Total.....	\$4,079,486
Section 11.400. To the Department of Social Services		
2	For the MO HealthNet Division	
3	For the purpose of funding administrative services	
4	Personal Service.....	\$2,788,146
5	Expense and Equipment.....	<u>738,049</u>
6	From General Revenue Fund (0101).....	3,526,195
7	Personal Service.....	5,395,307
8	Expense and Equipment.....	<u>3,334,371</u>
9	From Department of Social Services Federal Fund (0610).....	8,729,678
10	Personal Service.....	95,746
11	Expense and Equipment.....	<u>7,708</u>
12	From Federal Reimbursement Allowance Fund (0142).....	103,454
13	Personal Service.....	26,085
14	Expense and Equipment.....	<u>356</u>
15	From Pharmacy Reimbursement Allowance Fund (0144).....	26,441
16	Personal Service.....	421,893
17	Expense and Equipment.....	<u>41,385</u>
18	From Health Initiatives Fund (0275).....	463,278
19	Personal Service.....	84,344
20	Expense and Equipment.....	<u>10,281</u>
21	From Nursing Facility Quality of Care Fund (0271).....	94,625
22	Personal Service.....	390,618
23	Expense and Equipment.....	<u>488,041</u>
24	From Third Party Liability Collections Fund (0120).....	878,659
25	Personal Service.....	760,005
26	Expense and Equipment.....	<u>55,553</u>
27	From Missouri Rx Plan Fund (0779).....	815,558
28	Personal Service.....	18,018
29	Expense and Equipment.....	<u>3,466</u>
30	From Ambulance Service Reimbursement Allowance Fund (0958).....	21,484
31	Total (Not to exceed 234.11 F.T.E.).....	\$14,659,372

Section 11.405. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding clinical services management related to the
- 4 administration of the MO HealthNet Pharmacy fee-for-service and

5	managed care programs and administration of the Missouri Rx	
6	Plan	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$476,154
9	From Department of Social Services Federal Fund (0610).....	12,214,032
10	From Third Party Liability Collections Fund (0120).....	924,911
11	From Missouri Rx Plan Fund (0779).....	<u>1,560,595</u>
12	Total.....	\$15,175,692

Section 11.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding women and minority health care outreach	
4	programs	
5	Expense and Equipment	
6	From General Revenue Fund (0101).....	\$546,125
7	From Department of Social Services Federal Fund (0610).....	<u>568,625</u>
8	Total.....	\$1,114,750

Section 11.415. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610).....	\$3,000,000
7	From Third Party Liability Collections Fund (0120).....	<u>3,000,000</u>
8	Total.....	\$6,000,000

Section 11.420. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the operation of the information systems	
4	From General Revenue Fund (0101).....	\$7,763,940
5	From Department of Social Services Federal Fund (0610).....	44,716,963
6	From Health Initiatives Fund (0275).....	1,591,687
7	From Uncompensated Care Fund (0108).....	430,000

8	For the purpose of funding the modernization of the Medicaid	
9	Management Information System (MMIS) and the operation of the	
10	information systems	
11	Expense and Equipment	
12	From Department of Social Services Federal Fund (0610).....	<u>12,033,387</u>
13	Total.....	\$66,535,977

Section 11.422. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Fraud/Abuse Prevention and Detection System	

4	For the purpose of funding a state-of-the-art integrated healthcare fraud,	
5	waste and abuse system with HITRUST certification that includes	
6	predictive modeling and analytics with a prepayment review	
7	component that is accessible via the web with the capability to	
8	measure return investment performance	
9	From General Revenue Fund (0101).	\$1,000,000
10	From Department of Social Services Federal Fund (0610).	<u>9,000,000</u>
11	Total.	\$10,000,000

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund (2292).	\$60,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (0610).	\$532,549

Section 11.435. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the MO	
4	HealthNet fee-for-service program and for the administration of	
5	these programs and for the purpose of funding professional fees for	
6	pharmacists and for a comprehensive chronic care risk	
7	management program, and to provide funding for clinical	
8	medication therapy services (MTS) provided by pharmacists with	
9	MTS Certificates as allowed under 338.010 RSMo. to MO	
10	HealthNet (MHD) participants	
11	From General Revenue Fund (0101).	\$89,928,554
12	From Title XIX - Federal (0163).	744,734,952
13	From Life Sciences Research Trust Fund (0763).	23,056,250
14	From Pharmacy Rebates Fund (0114).	229,804,828
15	From Third Party Liability Collections Fund (0120).	4,217,574
16	From Pharmacy Reimbursement Allowance Fund (0144).	61,745,023
17	From Health Initiatives Fund (0275).	969,293
18	From Healthy Families Trust Fund (0625).	23,541,034
19	From Premium Fund (0885).	3,800,000

20	For the purpose of funding Medicare Part D Clawback payments and	
21	for funding MO HealthNet pharmacy payments	
22	From General Revenue Fund (0101).	183,129,526

23	For the purpose of funding pharmaceutical payments under the Missouri	
24	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
25	From General Revenue Fund (0101).	17,607,079

26	From Missouri Rx Plan Fund (0779).....	<u>6,982,425</u>
27	Total.....	\$1,389,516,538

Section 11.440. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Pharmacy Reimbursement Allowance	
4	payments as provided by law	
5	From Pharmacy Reimbursement Allowance Fund (0144).....	\$108,308,926

Section 11.445. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund to the Pharmacy Reimbursement	
4	Allowance Fund	
5	From General Revenue Fund (0101).....	\$38,737,111

Section 11.450. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Pharmacy Reimbursement Allowance Fund to the General	
4	Revenue Fund as a result of recovering the Pharmacy	
5	Reimbursement Allowance Fund	
6	From Pharmacy Reimbursement Allowance Fund (0144).....	\$38,737,111

Section 11.455. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding physician services and related services	
4	including, but not limited to, clinic and podiatry services,	
5	telemedicine services, physician-sponsored services and fees,	
6	laboratory and x-ray services, and family planning services under	
7	the MO HealthNet fee-for-service program, and for administration	
8	of these programs, and for a comprehensive chronic care risk	
9	management program and Major Medical Prior Authorization	
10	From General Revenue Fund (0101).....	\$174,302,136
11	From Title XIX - Federal (0163).....	391,263,539
12	From Pharmacy Reimbursement Allowance Fund (0144).....	10,000
13	From Health Initiatives Fund (0275).....	1,427,081
14	From Healthy Families Trust Fund (0625).....	<u>25,879,691</u>
15	Total.....	\$592,882,447

Section 11.456. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a Missouri HealthNet pilot project for primary	
4	care practices and clinics	
5	From General Revenue Fund (0101).....	\$100,000
6	From Title XIX - Federal (0163).....	<u>300,000</u>
7	Total.....	\$400,000

Section 11.460. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding dental services under the MO HealthNet	
4	fee-for-service program	
5	From General Revenue Fund (0101).....	\$7,963,886
6	From Title XIX - Federal (0163).....	15,420,420
7	From Health Initiatives Fund (0275).....	71,162
8	From Healthy Families Trust Fund (0625).....	<u>848,773</u>
9	Total.....	\$24,304,241

Section 11.465. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance	
5	From General Revenue Fund (0101).....	\$67,746,481
6	From Title XIX - Federal (0163).....	<u>128,087,018</u>
7	Total.....	\$195,833,499

Section 11.470. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding care in nursing facilities or other long-term	
5	care services under the MO HealthNet fee-for-service program and	
6	for contracted services to develop model policies and practices that	
7	improve the quality of life for long-term care residents	
8	From General Revenue Fund (0101).....	\$148,843,899
9	From Title XIX - Federal (0163).....	388,426,892
10	From Uncompensated Care Fund (0108).....	58,516,478
11	From Nursing Facility Reimbursement Allowance Fund (0196).....	9,134,756
12	From Healthy Families Trust Fund (0625).....	17,973
13	From Third Party Liability Collections Fund (0120).....	6,992,981
14	For the purpose of funding home health for the elderly, or other long-term	
15	care services under the MO HealthNet fee-for-service program	
16	From General Revenue Fund (0101).....	2,476,116
17	From Title XIX - Federal (0163).....	4,550,056
18	From Health Initiatives Fund (0275).....	159,305
19	For the purpose of funding Program for All-Inclusive Care for the Elderly,	
20	or other long-term care services under the MO HealthNet	
21	fee-for-service program	
22	From General Revenue Fund (0101).....	2,869,915
23	From Title XIX - Federal (0163).....	<u>4,868,170</u>
24	Total.....	\$626,856,541

Section 11.475. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Long Term Support UPL Fund to the General Revenue Fund for
 4 the state share of enhanced federal earnings under the nursing
 5 facility upper payment limit
 6 From Long Term Support UPL Fund (0724)..... \$10,990,982

Section 11.480. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of paying publicly funded long-term care services and
 4 support contracts and funding supplemental payments for care in
 5 nursing facilities or other long term care services under the nursing
 6 facility upper payment limit
 7 From Title XIX - Federal (0163)..... \$28,393,011
 8 From Long Term Support UPL Fund (0724)..... 17,502,101
 9 Total..... \$45,895,112

Section 11.485. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding all other non-institutional services including,
 4 but not limited to, rehabilitation, optometry, audiology, ambulance,
 5 non-emergency medical transportation, durable medical
 6 equipment, and eyeglasses under the MO HealthNet
 7 fee-for-service program, and for administration of these services,
 8 and for rehabilitation services provided by residential treatment
 9 facilities as authorized by the Children's Division for children in
 10 the care and custody of the Children's Division
 11 From General Revenue Fund (0101)..... \$83,382,009
 12 From Title XIX - Federal (0163)..... 183,451,809
 13 From Nursing Facility Reimbursement Allowance Fund (0196)..... 1,414,043
 14 From Health Initiatives Fund (0275)..... 194,881
 15 From Healthy Families Trust Fund (0625)..... 831,745
 16 From Ambulance Service Reimbursement Allowance Fund (0958)..... 21,522,747

17 For the purpose of funding non-emergency medical transportation
 18 From General Revenue Fund (0101)..... 10,307,618
 19 From Title XIX - Federal (0163)..... 25,488,493

20 For the purpose of funding the federal share of MO HealthNet
 21 reimbursable non-emergency medical transportation for public
 22 entities
 23 From Title XIX - Federal (0163)..... 6,460,100

24 For the purpose of providing state matching funds for Community Health
 25 Access Programs (CHAPs) focused on meeting the health care
 26 needs of their communities and reducing the costs incurred by

27	health care providers when patients inappropriately access health	
28	care resources through Emergency Medical Services (EMS) or	
29	Emergency Departments (ED), provided that one program will be	
30	in a county with a charter form of government and with more than	
31	nine hundred fifty thousand inhabitants and one program will be	
32	in a county of the first classification with more than two hundred	
33	sixty thousand but fewer than three hundred thousand inhabitants	
34	From General Revenue Fund (0101).	<u>1,000,000</u>
35	Total.	<u>\$334,053,445</u>

Section 11.490. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding complex rehabilitation technology items	
4	classified within the Medicare program as of January 1, 2014 as	
5	durable medical equipment that are individually configured for	
6	individuals to meet their specific and unique medical, physical,	
7	and functional needs and capacities for basic activities of daily	
8	living and instrumental activities of daily living identified as	
9	medically necessary to prevent hospitalization and/or	
10	institutionalization of a complex needs patient. Such items shall	
11	include, but not be limited to, complex rehabilitation power	
12	wheelchairs, highly configurable manual wheelchairs, adaptive	
13	seating and positioning systems, and other specialized equipment	
14	such as standing frames and gait trainers. The related Healthcare	
15	Common Procedure Coding System (HCPCS) billing codes	
16	include, but are not limited to pure complex rehabilitation	
17	technology codes and mixed complex rehabilitation technology	
18	codes which contain a mix of complex rehabilitation technology	
19	products and standard mobility and accessory products, provided	
20	that the HCPCS codes defined by the National Coalition for	
21	Assistive and Rehab Technology (NCART) as CRT be reimbursed	
22	to the MO HealthNet allowables as of 04/01/2010. HCPCS codes	
23	adopted after 04/01/2010 shall be reimbursed at the current	
24	Medicare allowable. Manually priced items shall be reimbursed	
25	at ninety percent (90%) of the Manufacturer’s Suggested Retail	
26	Price (MSRP) for manual priced manual and custom wheelchairs	
27	and accessories and ninety five (95%) of MSRP on manually	
28	priced power mobility devices and accessories	
29	From General Revenue Fund (0101).	\$3,759,183
30	From Title XIX - Federal (0163).	<u>6,411,239</u>
31	Total.	<u>\$10,170,422</u>

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund to the Ambulance Service Reimbursement
4 Allowance Fund

5 From General Revenue Fund (0101). \$18,236,543

Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Ambulance Service Reimbursement Allowance Fund to the
 4 General Revenue Fund as a result of recovering the Ambulance
 5 Service Reimbursement Allowance Fund

6 From Ambulance Service Reimbursement Allowance Fund (0958) \$18,236,543

Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding the payment to comprehensive prepaid health
 4 care plans and for administration of the program as provided by
 5 federal or state law or for payments to programs authorized by the
 6 Frail Elderly Demonstration Project Waiver as provided by the
 7 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
 8 Section 4744) and by Section 208.152 (16), RSMo

9 From General Revenue Fund (0101). \$299,199,336
 10 From Title XIX - Federal (0163). 782,877,216
 11 From Health Initiatives Fund (0275). 8,055,080
 12 From Federal Reimbursement Allowance Fund (0142).. 97,394,117
 13 From Healthy Families Trust Fund (0625). 4,000,000
 14 From Life Sciences Research Trust Fund (0763). 21,272,544
 15 From Ambulance Service Reimbursement Allowance Fund (0958).. 1,453,111
 16 From Medicaid Managed Care Organization Reimbursement Allowance
 17 Fund (0160). 5,000
 18 Total. \$1,214,256,404

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet
 4 fee-for-service program, and for a comprehensive chronic care risk
 5 management program, and for administration of these programs.
 6 The MO HealthNet Division shall track payments to out-of- state
 7 hospitals by location

8 From General Revenue Fund (0101). \$37,410,656
 9 From Title XIX - Federal (0163). 520,148,852
 10 From Uncompensated Care Fund (0108).. 33,848,436
 11 From Federal Reimbursement Allowance Fund (0142).. 177,385,755
 12 From Health Initiatives Fund (0275). 4,884,066
 13 From Pharmacy Reimbursement Allowance Fund (0144).. 15,709
 14 From Premium Fund (0885). 4,488,050

15 For Safety Net Payments

16 From Healthy Families Trust Fund (0625). 30,365,444

17	For Graduate Medical Education	
18	From Healthy Families Trust Fund (0625).	10,000,000
19	For the purpose of funding a community-based care coordinating program	
20	that includes in-home visits and/or phone contact by a nurse care	
21	manager or electronic monitor. The purpose of such program shall	
22	be to ensure that patients are discharged from hospitals to an	
23	appropriate level of care and services and that targeted MO	
24	HealthNet beneficiaries with chronic illnesses and high-risk	
25	pregnancies receive care in the most cost-effective setting. The	
26	project shall be contingent upon adoption of an offsetting increase	
27	in the applicable provider tax and administered by the MO	
28	HealthNet Division's Disease Management Program	
29	From General Revenue Fund (0101).	200,000
30	From Title XIX - Federal (0163).	400,000
31	From Federal Reimbursement Allowance Fund (0142)..	200,000
32	For the purpose of continuing funding of the pager project facilitating	
33	medication compliance for chronically ill MO HealthNet	
34	participants identified by the division as having high utilization of	
35	acute care because of poor management of their condition. The	
36	project shall be contingent upon adoption of an offsetting increase	
37	in the applicable provider tax and administered by the MO	
38	HealthNet Division's Disease Management Program	
39	From Title XIX - Federal (0163).	215,000
40	From Federal Reimbursement Allowance Fund (0142)..	<u>215,000</u>
41	Total.	\$819,776,968

Section 11.515. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal (0163).	\$8,000,000

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding grants to Federally Qualified Health Centers	
4	From General Revenue Fund (0101).	\$3,919,676
5	From Title XIX - Federal (0163).	<u>7,696,009</u>
6	Total.	\$11,615,685

Section 11.525. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes affiliated with public entities	

4	and hospital owned medical homes	
5	From Department of Social Services Intergovernmental Transfer Fund (0139).	\$600,000
6	From Federal Reimbursement Allowance Fund (0142)..	1,853,934
7	From Title XIX - Federal (0163)..	<u>6,900,000</u>
8	Total..	\$9,353,934

Section 11.527. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a medical and behavior health home pilot for	
4	children in foster care in any city not within a county	
5	From General Revenue Fund (0101).	\$250,000
6	From Title XIX - Federal (0163)..	<u>450,000</u>
7	Total..	\$700,000

Section 11.528. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding asthma related services	
4	From General Revenue Fund (0101).	\$400,000
5	From Title XIX - Federal (0163)..	<u>3,600,000</u>
6	Total..	\$4,000,000

Section 11.529. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a Regional Care Coordination Model in a	
4	county with a charter form of government and with more than nine	
5	hundred fifty thousand inhabitants	
6	From General Revenue Fund (0101).	\$200,000
7	From Title XIX - Federal (0163)..	<u>1,800,000</u>
8	Total..	\$2,000,000

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of Disproportionate Share Hospital	
6	payments as required by the Centers for Medicare and Medicaid	
7	Services, for the expenses of the Poison Control Center in order to	
8	provide services to all hospitals within the state, and for the	
9	Gateway to Better Health 1115 Demonstration	
10	From Federal Reimbursement Allowance Fund (0142)..	\$1,022,818,735E

Section 11.535. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Department of Social Services Intergovernmental Transfer Fund
4 to the General Revenue Fund for the purpose of providing the state
5 match for Medicaid payments

6 From Department of Social Services Intergovernmental Transfer
 7 Fund (0139). \$96,885,215

Section 11.540. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to the Tier 1 Safety Net Hospitals
 4 and other public hospitals using intergovernmental transfers
 5 From Department of Social Services Intergovernmental Transfer
 6 Fund (0139). \$70,348,801
 7 From Title XIX - Federal (0163). 129,505,748
 8 Total. \$199,854,549

Section 11.545. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to the Department of Mental
 4 Health
 5 From Department of Social Services Intergovernmental Transfer
 6 Fund (0139). \$125,179,424
 7 From Title XIX - Federal (0163). 194,011,173
 8 Total. \$319,190,597

Section 11.550. To the Department of Social Services

2 For the MO HealthNet Division
 3 For funding extending women's health services using fee-for-service or
 4 other alternative service delivery and reimbursement methodology
 5 approved by the director of the Department of Social Services
 6 From General Revenue Fund (0101). \$1,647,979
 7 From Title XIX - Federal (0163). 8,801,755
 8 From Federal Reimbursement Allowance Fund (0142). 167,756
 9 From Pharmacy Reimbursement Allowance Fund (0144). 49,034
 10 Total. \$10,666,524

Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division
 3 For funding programs to enhance access to care for uninsured children
 4 using fee-for-services, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by the
 6 director of the Department of Social Services. Provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less than
 10 150 percent of the federal poverty level; four percent on the
 11 amount of a family's income which is less than 185 percent of the
 12 federal poverty level but greater than 150 percent of the federal
 13 poverty level; eight percent on the amount of a family's income

14 which is less than 225 percent of the federal poverty level but
 15 greater than 185 percent of the federal poverty level; fourteen
 16 percent on the amount of a family's income which is less than 300
 17 percent of the federal poverty level but greater than 225 percent of
 18 the federal poverty level not to exceed five percent of total income.
 19 Families with an annual income of more than 300 percent of the
 20 federal poverty level are ineligible for this program

21	From General Revenue Fund (0101).	\$31,095,117
22	From Title XIX - Federal (0163).	143,201,591
23	From Federal Reimbursement Allowance Fund (0142)..	7,719,204
24	From Health Initiatives Fund (0275).	5,375,576
25	From Pharmacy Rebates Fund (0114).	581,199
26	From Pharmacy Reimbursement Allowance Fund (0144)..	907,611
27	From Premium Fund (0885).	2,592,452
28	From Life Sciences Research Trust Fund (0763).	<u>171,206</u>
29	Total.	\$191,643,956

Section 11.556. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
 4 RSMo.

5	From General Revenue Fund (0101).	\$3,537,785
6	From Title XIX - Federal (0163).	10,077,505
7	From Department of Social Services Federal Fund (0610).	<u>57,500</u>
8	Total.	\$13,672,790

Section 11.560. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund to the Federal Reimbursement Allowance
 4 Fund

5	From General Revenue Fund (0101).	\$632,107,500
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Section 11.565. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Federal Reimbursement Allowance Fund to the General Revenue
 4 Fund as a result of recovering the Federal Reimbursement
 5 Allowance Fund

6	From Federal Reimbursement Allowance Fund (0142)..	\$632,107,500
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Section 11.570. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund to the Nursing Facility Reimbursement
 4 Allowance Fund

5	From General Revenue Fund (0101).	\$210,950,510
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Section 11.575. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Nursing Facility Reimbursement Allowance Fund to the General
 4 Revenue Fund as a result of recovering the Nursing Facility
 5 Reimbursement Allowance Fund
 6 From Nursing Facility Reimbursement Allowance Fund (0196)... \$210,950,510

Section 11.580. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Nursing Facility Reimbursement Allowance Fund to the Nursing
 4 Facility Quality of Care Fund
 5 From Nursing Facility Reimbursement Allowance Fund (0196)... \$1,500,000

Section 11.585. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding Nursing Facility Reimbursement Allowance
 4 payments as provided by law
 5 From Nursing Facility Reimbursement Allowance Fund (0196)... \$325,332,526

Section 11.590. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding MO HealthNet services for the Department of
 4 Elementary and Secondary Education under the MO HealthNet
 5 fee-for-service program
 6 From General Revenue Fund (0101)... \$250,000
 7 From Title XIX - Federal (0163)... 39,653,770
 8 Total... \$39,903,770

Section 11.595. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding healthcare benefits for non-Medicaid eligible
 4 blind individuals who receive the Missouri Blind Pension cash
 5 grant, provided that individuals under this section shall pay the
 6 following premiums to be eligible to receive such services: zero
 7 percent on the amount of a family's income which is less than 150
 8 percent of the federal poverty level; four percent on the amount of
 9 a family's income which is less than 185 percent on the amount of
 10 the federal poverty level but greater than 150 percent of the federal
 11 poverty level; eight percent of the amount on a family's income
 12 which is less than 225 percent of the federal poverty level but
 13 greater than 185 percent of the federal poverty level: fourteen
 14 percent on the amount of a family's income which is less than 300
 15 percent of the federal poverty level but greater than 225 percent of
 16 the federal poverty level not to exceed five percent of total
 17 income. Families with an annual income of more than 300 percent
 18 of the federal poverty level are ineligible for this program

19 From General Revenue Fund (0101)..... \$24,256,396

Bill Totals

General Revenue Fund.....	\$1,591,827,070
Federal Funds.....	4,705,694,453
Other Funds.	<u>2,531,518,365</u>
Total.....	\$8,829,039,888

