

**HOUSE BILL 70**

**SENATE BILL 55**

B1

5lr0109

---

**By: The Speaker and the President (By Request – Administration)**

Introduced and read first time: January 23, 2015

Assigned to: Appropriations and Budget and Taxation

---

A BILL ENTITLED

**Budget Bill**

**(Fiscal Year 2016)**

1  
2  
3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2016, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2015, and ending June 30, 2016, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants  
15 General Fund Appropriation, provided that  
16 this appropriation shall be reduced by  
17 \$2,111,335 contingent upon the enactment  
18 of the Budget Reconciliation Financing  
19 Act..... 129,819,872

20 A15000.02 Teacher Retirement Supplemental  
21 Grants  
22 General Fund Appropriation ..... 27,658,662

23 SUMMARY

24 Total General Fund Appropriation ..... 157,478,534  
25

---

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



## BUDGET BILL

## GENERAL ASSEMBLY OF MARYLAND

1		
2	B75A01.01 Senate	
3	General Fund Appropriation .....	12,675,116
4	B75A01.02 House of Delegates	
5	General Fund Appropriation .....	23,846,549
6	B75A01.03 General Legislative Expenses	
7	General Fund Appropriation .....	1,026,097
8		
	DEPARTMENT OF LEGISLATIVE SERVICES	
9	B75A01.04 Office of the Executive Director	
10	General Fund Appropriation .....	11,559,403
11	B75A01.05 Office of Legislative Audits	
12	General Fund Appropriation .....	13,627,031
13	B75A01.06 Office of Legislative Information	
14	Systems	
15	General Fund Appropriation .....	5,210,551
16	B75A01.07 Office of Policy Analysis	
17	General Fund Appropriation .....	17,306,465
18		
	SUMMARY	
19	Total General Fund Appropriation .....	85,251,212
20		<hr/> <hr/>

JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation .....	11,224,318	
4	Federal Fund Appropriation .....	161,145	11,385,463
5		<hr/>	
6	C00A00.02 Court of Special Appeals		
7	General Fund Appropriation .....		12,147,700
8	C00A00.03 Circuit Court Judges		
9	General Fund Appropriation .....		64,889,535
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	C00A00.04 District Court		
16	General Fund Appropriation .....		183,052,360
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C00A00.05 Maryland Judicial Conference		
23	General Fund Appropriation .....		230,750
24	C00A00.06 Administrative Office of the Courts		
25	General Fund Appropriation .....	70,036,614	
26	Special Fund Appropriation .....	17,500,000	87,536,614
27		<hr/>	
28	C00A00.07 Court Related Agencies		
29	General Fund Appropriation .....		3,149,674
30	C00A00.08 State Law Library		
31	General Fund Appropriation .....	3,148,507	
32	Special Fund Appropriation .....	9,400	3,157,907
33		<hr/>	
34	C00A00.09 Judicial Information Systems		
35	General Fund Appropriation .....	40,364,047	
36	Special Fund Appropriation .....	7,644,749	48,008,796

**BUDGET BILL**

1			
2	C00A00.10 Clerks of the Circuit Court		
3	General Fund Appropriation .....	90,365,551	
4	Special Fund Appropriation .....	19,811,696	110,177,247
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	C00A00.12 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation .....		20,802,239
14			
15	Total General Fund Appropriation .....		478,609,056
16	Total Special Fund Appropriation .....		65,768,084
17	Total Federal Fund Appropriation .....		161,145
18			
19	Total Appropriation .....		544,538,285
20			
21			
22	C80B00.01 General Administration		
23	General Fund Appropriation .....		7,226,483
24	C80B00.02 District Operations		
25	General Fund Appropriation .....	86,882,227	
26	Special Fund Appropriation .....	194,245	87,076,472
27			
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	C80B00.03 Appellate and Inmate Services		
34	General Fund Appropriation .....		6,470,375
35	C80B00.04 Involuntary Institutionalization		

BUDGET BILL

1	Services		
2	General Fund Appropriation .....		1,415,348

SUMMARY

4	Total General Fund Appropriation .....		101,994,433
5	Total Special Fund Appropriation .....		194,245
6			<hr/>
7	Total Appropriation .....		102,188,678
8			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

10	C81C00.01 Legal Counsel and Advice		
11	General Fund Appropriation .....	5,251,529	
12	Special Fund Appropriation .....	478,068	5,729,597
13			<hr/>

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

19	C81C00.04 Securities Division		
20	General Fund Appropriation .....		2,711,395

21	C81C00.05 Consumer Protection Division		
22	Special Fund Appropriation .....	5,377,192	
23	Federal Fund Appropriation .....	96,640	5,473,832
24			<hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

30	C81C00.06 Antitrust Division		
31	General Fund Appropriation .....		924,634

32	C81C00.09 Medicaid Fraud Control Unit		
33	General Fund Appropriation .....	1,140,944	
34	Federal Fund Appropriation .....	3,447,549	4,588,493
35			<hr/>

## BUDGET BILL

1	C81C00.10 People's Insurance Counsel Division		
2	Special Fund Appropriation .....		591,133
3	C81C00.12 Juvenile Justice Monitoring Program		
4	General Fund Appropriation .....		575,682
5	C81C00.14 Civil Litigation Division		
6	General Fund Appropriation .....	2,451,975	
7	Special Fund Appropriation .....	478,505	2,930,480
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	C81C00.15 Criminal Appeals Division		
15	General Fund Appropriation .....		2,870,415
16	C81C00.16 Criminal Investigation Division		
17	General Fund Appropriation .....		1,821,709
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	C81C00.17 Educational Affairs Division		
24	General Fund Appropriation .....		463,951
25	C81C00.18 Correctional Litigation Division		
26	General Fund Appropriation .....		325,177
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	C81C00.20 Contract Litigation Division		
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		

BUDGET BILL

1 operating expenses in this program.

2 C81C00.21 Mortgage Foreclosure Settlement  
3 Program

4 Special Fund Appropriation ..... 12,268,881

5 SUMMARY

6 Total General Fund Appropriation ..... 18,537,411

7 Total Special Fund Appropriation ..... 19,193,779

8 Total Federal Fund Appropriation ..... 3,544,189

9  
10 Total Appropriation ..... 41,275,379

11  
12 OFFICE OF THE STATE PROSECUTOR

13 C82D00.01 General Administration

14 General Fund Appropriation ..... 1,466,087

15  
16 MARYLAND TAX COURT

17 C85E00.01 Administration and Appeals

18 General Fund Appropriation ..... 630,973

19  
20 PUBLIC SERVICE COMMISSION

21 C90G00.01 General Administration and Hearings

22 Special Fund Appropriation ..... 30,889,895

23 C90G00.02 Telecommunications, Gas, and Water  
24 Division

25 Special Fund Appropriation ..... 437,156

26 C90G00.03 Engineering Investigations

27 Special Fund Appropriation ..... 1,498,727

28 Federal Fund Appropriation ..... 540,820 2,039,547

29  
30 C90G00.04 Accounting Investigations

31 Special Fund Appropriation ..... 677,876

32 C90G00.05 Common Carrier Investigations

33 Special Fund Appropriation ..... 1,530,603

## BUDGET BILL

1	C90G00.06 Washington Metropolitan Area Transit	
2	Commission	
3	Special Fund Appropriation .....	382,141
4	C90G00.07 Electricity Division	
5	Special Fund Appropriation .....	518,190
6	C90G00.08 Hearing Examiner Division	
7	Special Fund Appropriation .....	828,645
8	C90G00.09 Staff Counsel	
9	Special Fund Appropriation .....	1,001,396
10	C90G00.10 Energy Analysis and Planning Division	
11	Special Fund Appropriation .....	730,167

## SUMMARY

13	Total Special Fund Appropriation .....	38,494,796
14	Total Federal Fund Appropriation .....	540,820
15		<hr/>
16	Total Appropriation .....	39,035,616
17		<hr/> <hr/>

## OFFICE OF THE PEOPLE'S COUNSEL

19	C91H00.01 General Administration	
20	Special Fund Appropriation .....	4,020,025
21		<hr/> <hr/>

## SUBSEQUENT INJURY FUND

23	C94I00.01 General Administration	
24	Special Fund Appropriation .....	2,293,795
25		<hr/> <hr/>

## UNINSURED EMPLOYERS' FUND

27	C96J00.01 General Administration	
28	Special Fund Appropriation .....	1,546,090
29		<hr/> <hr/>

## WORKERS' COMPENSATION COMMISSION

31	C98F00.01 General Administration	
----	----------------------------------	--



**BUDGET BILL**

1 Special Fund Appropriation .....

14,533,455

=====

## BUDGET BILL

## BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		912,470
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2016 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation .....		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation .....		212,767
23	D05E01.10 Miscellaneous Grants to Private		
24	Non-Profit Groups		
25	General Fund Appropriation .....		5,730,068
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Council of State Governments .....	159,859	
30	Historic Annapolis Foundation .....	602,000	
31	Maryland Zoo in Baltimore .....	4,968,209	
32			
33	Total General Fund Appropriation .....		7,355,305
34			
35			
36	D06E02.02 Public School Capital Appropriation		
37	General Fund Appropriation .....		30,000,000

EXECUTIVE DEPARTMENT – GOVERNOR

1			
2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation .....		12,092,428
5			<u><u>12,092,428</u></u>

OFFICE OF THE DEAF AND HARD OF HEARING

6			
7	D11A04.01 Executive Direction		
8	General Fund Appropriation .....		409,697
9			<u><u>409,697</u></u>

DEPARTMENT OF DISABILITIES

10			
11	D12A02.01 General Administration		
12	General Fund Appropriation .....	3,222,166	
13	Special Fund Appropriation .....	176,273	
14	Federal Fund Appropriation .....	8,625,346	12,023,785
15		<u>8,625,346</u>	<u><u>12,023,785</u></u>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

21			
22	D13A13.01 General Administration		
23	Special Fund Appropriation .....	5,874,701	
24	Federal Fund Appropriation .....	778,286	6,652,987
25		<u>778,286</u>	

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	D13A13.02 The Jane E. Lawton Conservation Loan		
32	Program – Capital Appropriation		
33	Special Fund Appropriation .....		1,750,000

34	D13A13.03 State Agency Loan Program – Capital		
35	Appropriation		
36	Special Fund Appropriation .....	1,200,000	

## BUDGET BILL

1	Federal Fund Appropriation .....	1,200,000	2,400,000
2		<hr/>	
3	D13A13.06 Energy Efficiency and Conservation		
4	Programs, Low and Moderate Income		
5	Residential Sector		
6	Special Fund Appropriation .....	10,605,000	
7	Federal Fund Appropriation .....	87,948	10,692,948
8		<hr/>	
9	D13A13.07 Energy Efficiency and Conservation		
10	Programs, All Other Sectors		
11	Special Fund Appropriation .....	9,030,206	
12	Federal Fund Appropriation .....	200,976	9,231,182
13		<hr/>	
14	D13A13.08 Renewable and Clean Energy		
15	Programs and Initiatives		
16	Special Fund Appropriation.....		19,910,563
17	SUMMARY		
18	Total Special Fund Appropriation .....		48,370,470
19	Total Federal Fund Appropriation .....		2,267,210
20			<hr/>
21	Total Appropriation .....		50,637,680
22			<hr/> <hr/>
23	BOARDS, COMMISSIONS, AND OFFICES		
24	D15A05.01 Survey Commissions		
25	General Fund Appropriation .....		118,000
26	D15A05.03 Office of Minority Affairs		
27	General Fund Appropriation .....	1,444,709	
28	Special Fund Appropriation .....	10,000	1,454,709
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	D15A05.05 Governor's Office of Community		
36	Initiatives		

BUDGET BILL

1	General Fund Appropriation .....	2,468,323	
2	Special Fund Appropriation .....	303,006	
3	Federal Fund Appropriation .....	4,419,830	7,191,159
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10	D15A05.06 State Ethics Commission		
11	General Fund Appropriation .....	875,914	
12	Special Fund Appropriation .....	318,408	1,194,322
13		<hr/>	

14	D15A05.07 Health Care Alternative Dispute		
15	Resolution Office		
16	General Fund Appropriation .....	381,899	
17	Special Fund Appropriation .....	46,151	428,050
18		<hr/>	

19	D15A05.16 Governor's Office of Crime Control and		
20	Prevention		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$3,720,710 contingent upon the enactment		
24	of legislation reducing the required		
25	appropriation for State Aid for Police		
26	Protection .....	100,575,889	
27	Special Fund Appropriation .....	2,281,455	
28	Federal Fund Appropriation .....	21,384,795	124,242,139
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

35	D15A05.20 State Commission on Criminal		
36	Sentencing Policy		
37	General Fund Appropriation .....		488,000

38	D15A05.22 Governor's Grants Office		
39	General Fund Appropriation .....	315,306	
40	Special Fund Appropriation .....	30,000	345,306

**BUDGET BILL**

1  
 2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by this  
 4 program. Authorization is hereby granted  
 5 to use these receipts as special funds for  
 6 operating expenses in this program.

7	D15A05.23 State Labor Relations Board		
8	General Fund Appropriation .....		383,372

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

SUMMARY

15	Total General Fund Appropriation .....		107,051,412
16	Total Special Fund Appropriation .....		2,989,020
17	Total Federal Fund Appropriation .....		25,804,625
18			<hr/>
19	Total Appropriation .....		135,845,057
20			<hr/> <hr/>

SECRETARY OF STATE

22	D16A06.01 Office of the Secretary of State		
23	General Fund Appropriation .....	2,050,000	
24	Special Fund Appropriation .....	520,154	2,570,154
25		<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

27	D17B01.51 Administration		
28	General Fund Appropriation .....	2,338,997	
29	Special Fund Appropriation .....	934,573	3,273,570
30		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

32	D18A18.01 Governor's Office for Children		
33	General Fund Appropriation .....		1,787,308

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE

ON SCHOOL CONSTRUCTION

1			
2	D25E03.01 General Administration		
3	General Fund Appropriation .....		2,077,668

DEPARTMENT OF AGING

4			
5	D26A07.01 General Administration		
6	General Fund Appropriation .....	2,749,255	
7	Special Fund Appropriation .....	527,507	
8	Federal Fund Appropriation .....	3,823,992	7,100,754
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	D26A07.02 Senior Citizens Activities Centers		
16	Operating Fund		
17	General Fund Appropriation .....		500,000

18	D26A07.03 Community Services		
19	General Fund Appropriation .....	18,618,739	
20	Federal Fund Appropriation .....	22,644,842	41,263,581
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

SUMMARY

27			
28	Total General Fund Appropriation .....		21,867,994
29	Total Special Fund Appropriation .....		527,507
30	Total Federal Fund Appropriation .....		26,468,834
31			<hr/>

32	Total Appropriation .....		48,864,335
33			<hr/> <hr/>

## BUDGET BILL

1	D27L00.01 General Administration		
2	General Fund Appropriation .....	2,625,359	
3	Federal Fund Appropriation .....	686,008	3,311,367
4		<hr/>	<hr/> <hr/>

## MARYLAND STADIUM AUTHORITY

6	D28A03.02 Maryland Stadium Facilities Fund		
7	Special Fund Appropriation .....		20,000,000
8	D28A03.55 Baltimore Convention Center		
9	General Fund Appropriation .....		6,462,731
10	D28A03.58 Ocean City Convention Center		
11	General Fund Appropriation .....		3,013,599
12	D28A03.59 Montgomery County Conference		
13	Center		
14	General Fund Appropriation .....		1,558,250
15	D28A03.60 Hippodrome Performing Arts Center		
16	General Fund Appropriation .....		1,392,420
17	D28A03.66 Baltimore City Public School		
18	Construction Financing Fund		
19	Special Fund Appropriation .....		20,000,000

## SUMMARY

21	Total General Fund Appropriation .....		12,427,000
22	Total Special Fund Appropriation .....		40,000,000
23			<hr/>
24	Total Appropriation .....		52,427,000
25			<hr/> <hr/>

## STATE BOARD OF ELECTIONS

27	D38I01.01 General Administration		
28	General Fund Appropriation .....	4,144,666	
29	Special Fund Appropriation .....	190,545	4,335,211
30		<hr/>	
31	D38I01.02 Help America Vote Act		
32	General Fund Appropriation .....	1,867,738	
33	Special Fund Appropriation .....	5,960,751	



BUDGET BILL

1	Federal Fund Appropriation .....	535,819	8,364,308
2		<hr/>	

3	D38I01.03 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation .....		6,893,299

SUMMARY

7	Total General Fund Appropriation .....		6,012,404
8	Total Special Fund Appropriation .....		13,044,595
9	Total Federal Fund Appropriation .....		535,819
10			<hr/>

11	Total Appropriation .....		19,592,818
12			<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

14	D39S00.01 Contract Appeals Resolution		
15	General Fund Appropriation .....		694,872
16			<hr/> <hr/>

DEPARTMENT OF PLANNING

18	D40W01.01 Administration		
19	General Fund Appropriation .....		2,894,210

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

25	D40W01.02 Communications and		
26	Intergovernmental Affairs		
27	General Fund Appropriation .....		1,185,930

28	D40W01.03 Planning Data Services		
29	General Fund Appropriation .....	2,530,644	
30	Special Fund Appropriation .....	207,464	2,738,108
31		<hr/>	

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for

## BUDGET BILL

1	operating expenses in this program.		
2	D40W01.04 Planning Services		
3	General Fund Appropriation .....	2,140,030	
4	Federal Fund Appropriation .....	50,129	2,190,159
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.07 Management Planning and		
12	Educational Outreach		
13	General Fund Appropriation .....	1,148,589	
14	Special Fund Appropriation .....	3,210,206	
15	Federal Fund Appropriation .....	717,207	5,076,002
16		<hr/>	
17	D40W01.08 Museum Services		
18	General Fund Appropriation .....	1,979,642	
19	Special Fund Appropriation .....	564,379	
20	Federal Fund Appropriation .....	150,610	2,694,631
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	D40W01.09 Research Survey and Registration		
28	General Fund Appropriation .....	946,950	
29	Special Fund Appropriation .....	105,460	
30	Federal Fund Appropriation .....	363,625	1,416,035
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	D40W01.10 Preservation Services		
38	General Fund Appropriation .....	617,276	
39	Special Fund Appropriation .....	429,681	

BUDGET BILL

1	Federal Fund Appropriation .....	243,442	1,290,399
2		<hr/>	
3	D40W01.11 Historic Preservation – Capital		
4	Appropriation		
5	Special Fund Appropriation .....		300,000
6	D40W01.12 Sustainable Communities Tax Credit		
7	General Fund Appropriation .....		9,000,000
8	SUMMARY		
9	Total General Fund Appropriation .....		22,443,271
10	Total Special Fund Appropriation .....		4,817,190
11	Total Federal Fund Appropriation .....		1,525,013
12			<hr/>
13	Total Appropriation .....		28,785,474
14			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

17	D50H01.01 Administrative Headquarters		
18	General Fund Appropriation .....	3,144,536	
19	Special Fund Appropriation .....	39,976	
20	Federal Fund Appropriation .....	195,753	3,380,265
21		<hr/>	
22	D50H01.02 Air Operations and Maintenance		
23	General Fund Appropriation .....	752,437	
24	Federal Fund Appropriation .....	4,529,880	5,282,317
25		<hr/>	
26	D50H01.03 Army Operations and Maintenance		
27	General Fund Appropriation .....	4,024,421	
28	Special Fund Appropriation .....	121,991	
29	Federal Fund Appropriation .....	9,289,255	13,435,667
30		<hr/>	
31	D50H01.04 Capital Appropriation		
32	Federal Fund Appropriation .....		34,200,000
33	D50H01.05 State Operations		
34	General Fund Appropriation .....	2,613,145	
35	Federal Fund Appropriation .....	2,814,001	5,427,146

**BUDGET BILL**

1			
2	D50H01.06 Maryland Emergency Management		
3	Agency		
4	General Fund Appropriation .....	2,151,461	
5	Special Fund Appropriation .....	16,525,000	
6	Federal Fund Appropriation .....	35,135,846	53,812,307
7			

**SUMMARY**

9	Total General Fund Appropriation .....		12,686,000
10	Total Special Fund Appropriation .....		16,686,967
11	Total Federal Fund Appropriation .....		86,164,735
12			
13	Total Appropriation .....		115,537,702
14			

**MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

16	D53T00.01 General Administration		
17	Special Fund Appropriation .....	16,072,477	
18	Federal Fund Appropriation .....	2,949,776	19,022,253
19			

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

**DEPARTMENT OF VETERANS AFFAIRS**

26	D55P00.01 Service Program		
27	General Fund Appropriation .....		1,383,218
28	D55P00.02 Cemetery Program		
29	General Fund Appropriation .....	1,704,499	
30	Special Fund Appropriation .....	746,474	
31	Federal Fund Appropriation .....	1,475,529	3,926,502
32			
33	D55P00.03 Memorials and Monuments Program		
34	General Fund Appropriation .....		473,275
35	D55P00.04 Cemetery Program – Capital		

BUDGET BILL

1	Appropriation		
2	General Fund Appropriation .....	80,000	
3	Federal Fund Appropriation .....	3,811,000	3,891,000
4		<hr/>	

5	D55P00.05 Veterans Home Program		
6	General Fund Appropriation .....	3,264,478	
7	Special Fund Appropriation .....	90,261	
8	Federal Fund Appropriation .....	14,203,330	17,558,069
9		<hr/>	

10	D55P00.08 Executive Direction		
11	General Fund Appropriation .....		1,059,285

12	D55P00.11 Outreach and Advocacy		
13	General Fund Appropriation .....		203,245

14 SUMMARY

15	Total General Fund Appropriation .....		8,168,000
16	Total Special Fund Appropriation .....		836,735
17	Total Federal Fund Appropriation .....		19,489,859
18			<hr/>

19	Total Appropriation .....		28,494,594
20			<hr/> <hr/>

21 STATE ARCHIVES

22	D60A10.01 Archives		
23	General Fund Appropriation .....	2,247,874	
24	Special Fund Appropriation .....	7,258,760	
25	Federal Fund Appropriation .....	95,837	9,602,471
26		<hr/>	

27	D60A10.02 Artistic Property		
28	General Fund Appropriation .....	369,235	
29	Special Fund Appropriation .....	44,513	413,748
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation .....		2,617,109
33	Total Special Fund Appropriation .....		7,303,273
34	Total Federal Fund Appropriation .....		95,837
35			<hr/>



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32

Total Appropriation ..... 19,968,504

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation ..... 31,023,825  
Federal Fund Appropriation ..... 1,249,796 32,273,621

D80Z01.02 Major Information Technology

Development Projects  
Special Fund Appropriation ..... 404,500

SUMMARY

Total Special Fund Appropriation ..... 31,428,325  
Total Federal Fund Appropriation ..... 1,249,796

Total Appropriation ..... 32,678,121

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation ..... 103,983  
Special Fund Appropriation ..... 444,664 548,647

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation ..... 43,500

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## BUDGET BILL

## COMPTROLLER OF MARYLAND

## OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	3,609,379	
5	Special Fund Appropriation .....	642,567	4,251,946
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation .....	2,521,412	
9	Special Fund Appropriation .....	437,813	2,959,225
10		<hr/>	

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by this  
13 program. Authorization is hereby granted  
14 to use these receipts as special funds for  
15 operating expenses in this program.

## SUMMARY

17	Total General Fund Appropriation .....		6,130,791
18	Total Special Fund Appropriation .....		1,080,380
19			<hr/>
20	Total Appropriation .....		7,211,171
21			<hr/> <hr/>

## GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation .....		5,704,305
25			<hr/> <hr/>

## BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation .....		926,976
29			<hr/> <hr/>

## REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation .....	28,077,244	
33	Special Fund Appropriation .....	4,796,022	32,873,266
34		<hr/>	



1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation .....		1,090,308

SUMMARY

5	Total General Fund Appropriation .....		28,077,244
6	Total Special Fund Appropriation .....		5,886,330

8	Total Appropriation .....		33,963,574
---	---------------------------	--	------------

10	E00A05.01 Compliance Administration		
11	General Fund Appropriation .....	26,188,195	
12	Special Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$580,000 contingent upon the enactment of		
15	legislation to repeal the provisions of law		
16	related to the current notification		
17	procedure for abandoned property		
18	including the requirement to advertise		
19	abandoned property in local newspapers on		
20	an annual basis .....	10,835,122	37,023,317

FIELD ENFORCEMENT DIVISION

23	E00A06.01 Field Enforcement Administration		
24	General Fund Appropriation .....	2,605,736	
25	Special Fund Appropriation .....	2,888,948	5,494,684

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CENTRAL PAYROLL BUREAU

33	E00A09.01 Payroll Management		
34	General Fund Appropriation .....	2,611,001	
35	Special Fund Appropriation .....	187,820	2,798,821

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 **INFORMATION TECHNOLOGY DIVISION**

7 **E00A10.01 Annapolis Data Center Operations**

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13 **E00A10.02 Comptroller IT Services**

14	General Fund Appropriation .....	16,492,015	
15	Special Fund Appropriation .....	2,731,937	19,223,952
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 **STATE TREASURER'S OFFICE**

23 **TREASURY MANAGEMENT**

24 **E20B01.01 Treasury Management**

25	General Fund Appropriation .....	5,248,142	
26	Special Fund Appropriation .....	680,586	5,928,728
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 **INSURANCE PROTECTION**

34 **E20B02.01 Insurance Management**

35 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 E20B02.02 Insurance Coverage

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 BOND SALE EXPENSES

12 E20B03.01 Bond Sale Expenses

13	General Fund Appropriation .....	35,000	
14	Special Fund Appropriation .....	1,347,800	1,382,800
15		<u>                    </u>	<u>                    </u>

16 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

17 E50C00.01 Office of the Director

18	General Fund Appropriation .....	2,906,458	
19	Special Fund Appropriation .....	132,961	3,039,419
20		<u>                    </u>	

21 E50C00.02 Real Property Valuation

22	General Fund Appropriation .....	18,130,089	
23	Special Fund Appropriation .....	18,139,051	36,269,140
24		<u>                    </u>	

25 E50C00.04 Office of Information Technology

26	General Fund Appropriation .....	2,717,913	
27	Special Fund Appropriation .....	2,720,540	5,438,453
28		<u>                    </u>	

29 E50C00.05 Business Property Valuation

30	General Fund Appropriation .....	1,844,454	
31	Special Fund Appropriation .....	1,844,794	3,689,248
32		<u>                    </u>	

33 E50C00.06 Tax Credit Payments

34	General Fund Appropriation .....		81,731,000
----	----------------------------------	--	------------

35 E50C00.08 Property Tax Credit Programs

36	General Fund Appropriation .....	1,887,734	
----	----------------------------------	-----------	--

**BUDGET BILL**

1	Special Fund Appropriation .....	1,225,556	3,113,290
2		<hr/>	
3	E50C00.10 Charter Unit		
4	General Fund Appropriation .....	86,549	
5	Special Fund Appropriation .....	5,682,439	5,768,988
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation .....		109,304,197
9	Total Special Fund Appropriation .....		29,745,341
10			<hr/>
11	Total Appropriation .....		139,049,538
12			<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL AGENCY

14	E75D00.01 Administration and Operations		
15	Special Fund Appropriation .....		69,159,559
16	E75D00.02 Video Lottery Terminal and Gaming		
17	Operations		
18	General Fund Appropriation .....	25,820,899	
19	Special Fund Appropriation .....	9,558,000	35,378,899
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation .....		25,820,899
23	Total Special Fund Appropriation .....		78,717,559
24			<hr/>
25	Total Appropriation .....		104,538,458
26			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

28	E80E00.01 Property Tax Assessment Appeals		
29	Boards		
30	General Fund Appropriation .....		1,096,182
31			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction		
4	General Fund Appropriation .....		1,788,503

5 Funds are appropriated in other agency  
6 budgets and funds will be transferred from  
7 the Employees' and Retirees' Health  
8 Insurance Non-Budgeted Fund Accounts  
9 to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration		
14	General Fund Appropriation .....		1,053,119

15	F10A01.03 Central Collection Unit		
16	Special Fund Appropriation .....		13,972,429

17	F10A01.04 Division of Procurement Policy and		
18	Administration		
19	General Fund Appropriation .....		2,323,106

SUMMARY

21	Total General Fund Appropriation .....		5,164,728
22	Total Special Fund Appropriation .....		13,972,429

24	Total Appropriation .....		19,137,157
----	---------------------------	--	------------

OFFICE OF PERSONNEL SERVICES AND BENEFITS

27	F10A02.01 Executive Direction		
28	General Fund Appropriation .....		2,179,131

29 Funds will be transferred from other agency  
30 budgets and the Employees' and Retirees'  
31 Health Insurance Non-Budgeted Fund  
32 Accounts to pay for administration services  
33 provided by this program. Authorization is  
34 hereby granted to use these receipts as  
35 special funds for operating expenses in this

## BUDGET BILL

1	program.		
2	F10A02.02 Division of Employee Benefits		
3	Funds will be transferred from the Employees'		
4	and Retirees' Health Insurance		
5	Non-Budgeted Fund Accounts to pay for		
6	administration services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	F10A02.04 Division of Personnel Services		
11	General Fund Appropriation .....		1,527,995
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	F10A02.06 Division of Classification and Salary		
18	General Fund Appropriation .....		2,406,503
19	F10A02.07 Division of Recruitment and		
20	Examination		
21	General Fund Appropriation .....		1,543,960
22	F10A02.08 Statewide Expenses		
23	General Fund Appropriation, provided that		
24	funds appropriated for employee death		
25	benefits, regular and contractual employee		
26	health insurance, and Annual Salary		
27	Reviews may be transferred to programs of		
28	other State agencies .....	25,489,713	
29	Special Fund Appropriation, provided that		
30	funds appropriated for health insurance		
31	and Annual Salary Reviews may be		
32	transferred to programs of other State		
33	agencies .....	5,775,767	
34	Federal Fund Appropriation, provided that		
35	funds appropriated for health insurance		
36	may be transferred to programs of other		
37	State agencies .....	3,260,852	34,526,332
38			

SUMMARY

2	Total General Fund Appropriation .....	33,147,302
3	Total Special Fund Appropriation .....	5,775,767
4	Total Federal Fund Appropriation .....	3,260,852
5		<hr/>
6	Total Appropriation .....	42,183,921
7		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

9	F10A05.01 Budget Analysis and Formulation	
10	General Fund Appropriation .....	3,065,302
11		<hr/> <hr/>

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

18	F10A06.01 Capital Budget Analysis and	
19	Formulation	
20	General Fund Appropriation .....	1,130,313
21		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

24	F50A01.01 Major Information Technology	
25	Development Project Fund	
26	General Fund Appropriation, provided that	
27	funds appropriated herein for Major	
28	Information Technology Development	
29	projects may be transferred to programs of	
30	the respective financial agencies .....	35,606,996
31	Special Fund Appropriation, provided that	
32	funds appropriated herein for Major	
33	Information Technology Development	
34	projects may be transferred to programs of	
35	the respective financial agencies .....	1,844,542
36		<hr/> <hr/>

## BUDGET BILL

## 1 OFFICE OF INFORMATION TECHNOLOGY

2	F50B04.01 State Chief of Information Technology		
3	General Fund Appropriation .....	3,237,149	
4	Special Fund Appropriation .....	92,741	
5	Federal Fund Appropriation .....	632,267	3,962,157
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12	F50B04.02 Enterprise Information Systems		
13	General Fund Appropriation .....		4,708,058

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19	F50B04.03 Application Systems Management		
20	General Fund Appropriation .....		7,800,063

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by this  
23 program. Authorization is hereby granted  
24 to use these receipts as special funds for  
25 operating expenses in this program.

26	F50B04.04 Networks Division		
27	Special Fund Appropriation .....		897,000

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

33	F50B04.05 Strategic Planning		
34	General Fund Appropriation .....		2,587,749

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by this  
37 program. Authorization is hereby granted



BUDGET BILL

1 to use these receipts as special funds for  
2 operating expenses in this program.

3 F50B04.06 Major Information Technology

4 Development Projects

5 Special Fund Appropriation ..... 3,173,055

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11 F50B04.07 Web Systems

12 General Fund Appropriation ..... 2,686,698

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

18 F50B04.09 Telecommunications Access of

19 Maryland

20 Special Fund Appropriation ..... 4,997,497

21 SUMMARY

22 Total General Fund Appropriation ..... 21,019,717

23 Total Special Fund Appropriation ..... 9,160,293

24 Total Federal Fund Appropriation ..... 632,267

25  
26 Total Appropriation ..... 30,812,277  
27

BUDGET BILL

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation .....	18,532,251
5		<u><u>18,532,251</u></u>

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12	G50L00.01 Maryland Supplemental Retirement	
13	Plan Board and Staff	
14	Special Fund Appropriation .....	1,693,123
15		<u><u>1,693,123</u></u>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,560,183
5	H00A01.02 Administration		
6	General Fund Appropriation .....		2,481,110

SUMMARY

8	Total General Fund Appropriation .....		4,041,293
9			<u><u>4,041,293</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	8,167,294	
13	Special Fund Appropriation .....	86,929	
14	Federal Fund Appropriation .....	295,074	8,549,297
15		<u>8,549,297</u>	<u><u>8,549,297</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation .....	31,793,978	
24	Special Fund Appropriation .....	709,160	
25	Federal Fund Appropriation .....	981,079	33,484,217
26		<u>33,484,217</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation ..... 1,683,621

12 SUMMARY

13 Total General Fund Appropriation ..... 33,477,599

14 Total Special Fund Appropriation ..... 709,160

15 Total Federal Fund Appropriation ..... 981,079

16 

---

17 Total Appropriation ..... 35,167,838

18 

---

---

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation ..... 3,669,598

22 Special Fund Appropriation ..... 1,733,742 5,403,340

23 

---

---

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation ..... 1,653,512

32 Special Fund Appropriation ..... 361,801 2,015,313

33 

---

---

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5 H00G01.01 Facilities Planning, Design and  
6 Construction

7 General Fund Appropriation, provided that  
8 the amount appropriated herein for  
9 Maryland Environmental Service critical  
10 maintenance projects shall be transferred  
11 to the appropriate State facility effective  
12 July 1, 2015 .....

12,307,931

13 Special Fund Appropriation .....

426,928

12,734,859

14 

---

 

---

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

## BUDGET BILL

## DEPARTMENT OF TRANSPORTATION

## THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation .....		28,604,689
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation .....	4,094,947	
7	Federal Fund Appropriation .....	8,906,409	13,001,356
8			<hr/>
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation .....	48,263,047	
11	Federal Fund Appropriation .....	38,807,000	87,070,047
12			<hr/>
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation .....		320,422,000
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation .....		132,091,000
19	J00A01.07 Office of Transportation Technology		
20	Services		
21	Special Fund Appropriation .....		42,069,974
22	J00A01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation .....		258,953
25			
26	Total Special Fund Appropriation .....		575,804,610
27	Total Federal Fund Appropriation .....		47,713,409
28			<hr/>
29	Total Appropriation .....		623,518,019
30			<hr/> <hr/>
31			
32	J00A04.01 Debt Service Requirements		
33	Special Fund Appropriation .....		282,666,738
34			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

1			
2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation .....	860,073,000	
5	Federal Fund Appropriation .....	456,360,000	1,316,433,000
6		<hr/>	
7	J00B01.02 State System Maintenance		
8	Special Fund Appropriation .....	242,633,259	
9	Federal Fund Appropriation .....	10,855,048	253,488,307
10		<hr/>	
11	J00B01.03 County and Municipality Capital Funds		
12	Special Fund Appropriation .....	4,900,000	
13	Federal Fund Appropriation .....	65,900,000	70,800,000
14		<hr/>	
15	J00B01.04 Highway Safety Operating Program		
16	Special Fund Appropriation .....	6,676,390	
17	Federal Fund Appropriation .....	3,838,826	10,515,216
18		<hr/>	
19	J00B01.05 County and Municipality Funds		
20	Special Fund Appropriation .....		169,304,256
21	J00B01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation .....	4,690,000	
24	Federal Fund Appropriation .....	4,320,000	9,010,000
25		<hr/>	

SUMMARY

26			
27	Total Special Fund Appropriation .....		1,288,276,905
28	Total Federal Fund Appropriation .....		541,273,874
29			<hr/>
30	Total Appropriation .....		1,829,550,779
31			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

32			
33	J00D00.01 Port Operations		
34	Special Fund Appropriation .....		51,300,442

**BUDGET BILL**

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation .....	155,467,745	
3	Federal Fund Appropriation .....	4,049,000	159,516,745
4		<hr/>	

**SUMMARY**

6	Total Special Fund Appropriation .....		206,768,187
7	Total Federal Fund Appropriation .....		4,049,000
8			<hr/>
9	Total Appropriation .....		210,817,187
10			<hr/> <hr/>

**MOTOR VEHICLE ADMINISTRATION**

12	J00E00.01 Motor Vehicle Operations		
13	Special Fund Appropriation .....	192,190,795	
14	Federal Fund Appropriation .....	178,911	192,369,706
15		<hr/>	

16	J00E00.03 Facilities and Capital Equipment		
17	Special Fund Appropriation .....	24,575,709	
18	Federal Fund Appropriation .....	574,000	25,149,709
19		<hr/>	

20	J00E00.04 Maryland Highway Safety Office		
21	Special Fund Appropriation .....	1,176,402	
22	Federal Fund Appropriation .....	12,786,666	13,963,068
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29	J00E00.08 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation .....		2,100,000

**SUMMARY**

33	Total Special Fund Appropriation .....		220,042,906
34	Total Federal Fund Appropriation .....		13,539,577
35			<hr/>



BUDGET BILL

1	Total Appropriation .....		233,582,483
2			<u><u>233,582,483</u></u>

MARYLAND TRANSIT ADMINISTRATION

4	J00H01.01 Transit Administration		
5	Special Fund Appropriation .....		56,069,046

6	J00H01.02 Bus Operations		
7	Special Fund Appropriation .....	323,010,236	
8	Federal Fund Appropriation .....	20,129,902	343,140,138
9		<u>                    </u>	

10	J00H01.04 Rail Operations		
11	Special Fund Appropriation .....	214,387,284	
12	Federal Fund Appropriation .....	18,713,450	233,100,734
13		<u>                    </u>	

14	J00H01.05 Facilities and Capital Equipment		
15	Special Fund Appropriation .....	387,804,000	
16	Federal Fund Appropriation .....	332,744,000	720,548,000
17		<u>                    </u>	

18	J00H01.06 Statewide Programs Operations		
19	Special Fund Appropriation .....	102,371,243	
20	Federal Fund Appropriation .....	18,999,279	121,370,522
21		<u>                    </u>	

22	J00H01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation .....		20,989,000

SUMMARY

26	Total Special Fund Appropriation .....		1,104,630,809
27	Total Federal Fund Appropriation .....		390,586,631
28			<u><u>1,495,217,440</u></u>

29	Total Appropriation .....		1,495,217,440
30			<u><u>1,495,217,440</u></u>

MARYLAND AVIATION ADMINISTRATION

32	J00I00.02 Airport Operations		
33	Special Fund Appropriation .....	187,004,421	
34	Federal Fund Appropriation .....	645,500	187,649,921
35		<u>                    </u>	

**BUDGET BILL**

1	J00I00.03 Airport Facilities and Capital		
2	Equipment		
3	Special Fund Appropriation .....	83,083,912	
4	Federal Fund Appropriation .....	25,248,000	108,331,912
5		<hr/>	
6	J00I00.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation .....		4,908,000
9			
			SUMMARY
10	Total Special Fund Appropriation .....		274,996,333
11	Total Federal Fund Appropriation .....		25,893,500
12			<hr/>
13	Total Appropriation .....		300,889,833
14			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation, provided that this appropriation shall be reduced by \$148,750 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources .....

1,656,392

Special Fund Appropriation .....

1,520,144

Federal Fund Appropriation .....

93,800

3,270,336

K00A01.02 Office of the Attorney General

General Fund Appropriation, provided that this appropriation shall be reduced by \$87,500 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources .....

671,756

Special Fund Appropriation .....

1,074,085

1,745,841

K00A01.03 Finance and Administrative Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$275,625 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources .....

3,463,573

Special Fund Appropriation .....

2,936,239

Federal Fund Appropriation .....

143,281

6,543,093

K00A01.04 Human Resource Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$56,875 contingent upon the enactment of legislation to increase the use of Waterway Improvement Funds for administration costs in the Department of Natural Resources .....

522,530

## BUDGET BILL

1	Special Fund Appropriation .....	531,428	
2	Federal Fund Appropriation .....	38,600	1,092,558
3		<hr/>	
4	K00A01.05 Information Technology Service		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$253,750 contingent upon the enactment of		
8	legislation to increase the use of Waterway		
9	Improvement Funds for administration		
10	costs in the Department of Natural		
11	Resources .....	1,537,485	
12	Special Fund Appropriation .....	2,593,298	
13	Federal Fund Appropriation .....	106,800	4,237,583
14		<hr/>	
15	K00A01.06 Office of Communications		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$52,500 contingent upon the enactment of		
19	legislation to increase the use of Waterway		
20	Improvement Funds for administration		
21	costs in the Department of Natural		
22	Resources .....	531,701	
23	Special Fund Appropriation .....	503,203	1,034,904
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation .....		8,383,437
27	Total Special Fund Appropriation .....		9,158,397
28	Total Federal Fund Appropriation .....		382,481
29			<hr/>
30	Total Appropriation .....		17,924,315
31			<hr/> <hr/>
32	FOREST SERVICE		
33	K00A02.09 Forest Service		
34	General Fund Appropriation .....	1,091,211	
35	Special Fund Appropriation .....	8,707,858	
36	Federal Fund Appropriation .....	1,679,539	11,478,608
37		<hr/>	<hr/>
38	Funds are appropriated in other units of the		
39	Department of Natural Resources budget		

and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation .....	351,461	
Special Fund Appropriation .....	5,937,606	
Federal Fund Appropriation .....	5,949,031	12,238,098
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,448,953 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions .....	5,026,898	
Special Fund Appropriation .....	33,557,265	
Federal Fund Appropriation .....	134,484	38,718,647
	<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

General Fund Appropriation, provided that this appropriation shall be reduced by \$50,000 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local

**BUDGET BILL**

1	jurisdictions.....	50,000	
2	Special Fund Appropriation .....	1,653,294	1,703,294
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation .....		5,076,898
6	Total Special Fund Appropriation .....		35,210,559
7	Total Federal Fund Appropriation .....		134,484
8			<hr/>
9	Total Appropriation .....		40,421,941
10			<hr/> <hr/>

LAND ACQUISITION AND PLANNING

12	K00A05.05 Land Acquisition and Planning		
13	Special Fund Appropriation .....		4,960,014

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

19	K00A05.10 Outdoor Recreation Land Loan		
20	Special Fund Appropriation .....	35,291,423	

21 Provided that of the Special Fund allowance,  
 22 \$22,440,194 represents that share of  
 23 Program Open Space revenues available  
 24 for State projects and \$12,851,229  
 25 represents that share of Program Open  
 26 Space revenues available for local  
 27 programs. These amounts may be used for  
 28 any State projects or local share authorized  
 29 in Chapter 403, Laws of Maryland, 1969 as  
 30 amended, or in Chapter 81, Laws of  
 31 Maryland, 1984; Chapter 106, Laws of  
 32 Maryland, 1985; Chapter 109, Laws of  
 33 Maryland, 1986; Chapter 121, Laws of  
 34 Maryland, 1987; Chapter 10, Laws of  
 35 Maryland, 1988; Chapter 14, Laws of  
 36 Maryland, 1989; Chapter 409, Laws of  
 37 Maryland, 1990; Chapter 3, Laws of  
 38 Maryland, 1991; Chapter 4, 1st Special  
 39 Session, Laws of Maryland, 1992; Chapter

1 204, Laws of Maryland, 1993; Chapter 8,  
 2 Laws of Maryland, 1994; Chapter 7, Laws  
 3 of Maryland, 1995; Chapter 13, Laws of  
 4 Maryland, 1996; Chapter 3, Laws of  
 5 Maryland, 1997; Chapter 109, Laws of  
 6 Maryland, 1998; Chapter 118, Laws of  
 7 Maryland, 1999; Chapter 204, Laws of  
 8 Maryland, 2000; Chapter 102, Laws of  
 9 Maryland, 2001; Chapter 290, Laws of  
 10 Maryland, 2002; Chapter 204, Laws of  
 11 Maryland, 2003; Chapter 432, Laws of  
 12 Maryland, 2004; Chapter 445, Laws of  
 13 Maryland, 2005; Chapter 46, Laws of  
 14 Maryland, 2006; Chapter 488, Laws of  
 15 Maryland, 2007; Chapter 336, Laws of  
 16 Maryland, 2008; Chapter 485, Laws of  
 17 Maryland, 2009; Chapter 483, Laws of  
 18 Maryland, 2010; Chapter 396, Laws of  
 19 Maryland, 2011; Chapter 444, Laws of  
 20 Maryland, 2012; Chapter 424, Laws of  
 21 Maryland, 2013; Chapter 463, Laws of  
 22 Maryland, 2014; and for any of the  
 23 following State and local projects.

24 Allowance, Local Projects .....\$12,851,229  
 25 Land Acquisitions .....\$7,479,072

26 Department of Natural Resources Capital  
 27 Improvements:  
 28 Natural Resource  
 29 Development Fund .....\$1,947,000  
 30 Critical Maintenance  
 31 Program .....\$3,250,508  
 32  
 33 Subtotal .....\$5,197,508

34 Heritage Conservation Fund .....\$2,813,192

35 Rural Legacy .....\$6,950,422

36 Allowance, State Projects .....\$22,440,194

37 Federal Fund Appropriation ..... 3,000,000 38,291,423  
 38

39 Notwithstanding the appropriations above,  
 40 the Special Fund appropriation for the

**BUDGET BILL**

1 Outdoor Recreation Land Loan shall be  
 2 reduced by \$27,882,266 contingent on the  
 3 enactment of legislation crediting  
 4 \$37,712,700 of the transfer tax revenues to  
 5 the General Fund. The reduction  
 6 shall be distributed in the following  
 7 manner:

8	Program Open Space –	
9	State Acquisition .....	\$8,792,264
10	Program Open Space –	
11	Local Share .....	\$12,851,229
12	Rural Legacy .....	\$6,238,773
13		
14	Total .....	<u>\$27,882,266</u>

**SUMMARY**

16	Total Special Fund Appropriation .....	40,251,437
17	Total Federal Fund Appropriation .....	3,000,000
18		<hr/>
19	Total Appropriation .....	43,251,437
20		<hr/> <hr/>

**LICENSING AND REGISTRATION SERVICE**

22	K00A06.01 Licensing and Registration Service	
23	Special Fund Appropriation .....	3,958,501
24		<hr/> <hr/>

**NATURAL RESOURCES POLICE**

26	K00A07.01 General Direction	
27	General Fund Appropriation .....	7,708,195
28	Special Fund Appropriation .....	1,002,077
29	Federal Fund Appropriation .....	3,246,257
30		<hr/>
31	K00A07.04 Field Operations	
32	General Fund Appropriation .....	22,929,683
33	Special Fund Appropriation .....	6,792,645
34	Federal Fund Appropriation .....	1,973,631
35		<hr/>

**SUMMARY**



BUDGET BILL

1	Total General Fund Appropriation .....		30,637,878
2	Total Special Fund Appropriation .....		7,794,722
3	Total Federal Fund Appropriation .....		5,219,888
4			<hr/>
5	Total Appropriation .....		43,652,488
6			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

8	K00A09.01 General Direction		
9	General Fund Appropriation .....	101,000	
10	Special Fund Appropriation .....	4,370,281	4,471,281
11		<hr/>	

12 Funds are appropriated in other units of the  
13 Department of Natural Resources budget  
14 and other agency budgets to pay for  
15 services provided by this program.  
16 Authorization is hereby granted to use  
17 these receipts as special funds for  
18 operating expenses in this program.

19	K00A09.06 Ocean City Maintenance		
20	Special Fund Appropriation .....		500,000

SUMMARY

22	Total General Fund Appropriation .....		101,000
23	Total Special Fund Appropriation .....		4,870,281
24			<hr/>
25	Total Appropriation .....		4,971,281
26			<hr/> <hr/>

CRITICAL AREA COMMISSION

28	K00A10.01 Critical Area Commission		
29	General Fund Appropriation .....		2,116,454
30			<hr/> <hr/>

BOATING SERVICES

32	K00A11.01 Boating Services		
33	Special Fund Appropriation .....	6,637,760	
34	Federal Fund Appropriation .....	491,000	7,128,760
35		<hr/>	

## BUDGET BILL

1	K00A11.02	Waterway Improvement Capital		
2		Projects		
3		Special Fund Appropriation .....	6,000,000	
4		Federal Fund Appropriation .....	587,000	6,587,000
5			<hr/>	

## SUMMARY

7		Total Special Fund Appropriation .....		12,637,760
8		Total Federal Fund Appropriation .....		1,078,000
9				<hr/>
10		Total Appropriation .....		13,715,760
11				<hr/> <hr/>

## RESOURCE ASSESSMENT SERVICE

13	K00A12.05	Power Plant Assessment Program		
14		Special Fund Appropriation .....		6,290,665
15	K00A12.06	Monitoring and Ecosystem Assessment		
16		General Fund Appropriation .....	2,559,345	
17		Special Fund Appropriation .....	2,188,341	
18		Federal Fund Appropriation .....	1,722,189	6,469,875
19			<hr/>	

20 Funds are appropriated in other units of the  
 21 Department of Natural Resources budget  
 22 and in other agency budgets to pay for  
 23 services provided by this program.  
 24 Authorization is hereby granted to use  
 25 these receipts as special funds for  
 26 operating expenses in this program.

27	K00A12.07	Maryland Geological Survey		
28		General Fund Appropriation .....	1,385,966	
29		Special Fund Appropriation .....	604,885	
30		Federal Fund Appropriation .....	177,513	2,168,364
31			<hr/>	

32 Funds are appropriated in other units of the  
 33 Department of Natural Resources budget  
 34 and in other agency budgets to pay for  
 35 services provided by this program.  
 36 Authorization is hereby granted to use  
 37 these receipts as special funds for

1 operating expenses in this program.

2 SUMMARY

3	Total General Fund Appropriation .....		3,945,311
4	Total Special Fund Appropriation .....		9,083,891
5	Total Federal Fund Appropriation .....		1,899,702
6			<hr/>
7	Total Appropriation .....		14,928,904
8			<hr/> <hr/>

9 MARYLAND ENVIRONMENTAL TRUST

10	K00A13.01 Maryland Environmental Trust		
11	General Fund Appropriation .....	599,900	
12	Special Fund Appropriation .....	5,846	605,746
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other units of the  
15 Department of Natural Resources budget  
16 and in other agency budgets to pay for  
17 services provided by this program.  
18 Authorization is hereby granted to use  
19 these receipts as special funds for  
20 operating expenses in this program.

21 CHESAPEAKE AND COASTAL SERVICE

22	K00A14.02 Chesapeake and Coastal Service		
23	General Fund Appropriation .....	1,681,444	
24	Special Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$8,639,632 contingent upon the enactment		
27	of legislation to allocate Chesapeake and		
28	Atlantic Coastal Bays 2010 Trust Fund		
29	revenue to the General Fund .....	48,780,948	
30	Federal Fund Appropriation .....	5,644,875	56,107,267
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other units of the  
33 Department of Natural Resources budget  
34 and in other agency budgets to pay for  
35 services provided by this program.  
36 Authorization is hereby granted to use  
37 these receipts as special funds for  
38 operating expenses in this program.

BUDGET BILL

1 FISHERIES SERVICE

2	K00A17.01 Fisheries Service		
3	General Fund Appropriation .....	6,467,862	
4	Special Fund Appropriation .....	10,109,310	
5	Federal Fund Appropriation .....	4,998,396	21,575,568
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		1,442,176

5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		2,743,314

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation .....	1,168,178	
14	Federal Fund Appropriation .....	350,000	1,518,178

16 Funds are appropriated in other units of the  
17 Department of Agriculture budget to pay  
18 for services provided by this program.  
19 Authorization is hereby granted to use  
20 these receipts as special funds for  
21 operating expenses in this program.

22	L00A11.04 Maryland Agricultural Commission		
23	General Fund Appropriation .....		93,397

24	L00A11.05 Maryland Agricultural Land		
25	Preservation Foundation		
26	Special Fund Appropriation .....		1,661,050

27	L00A11.11 Capital Appropriation		
28	Special Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$9,830,434 contingent upon the enactment		
31	of legislation crediting transfer tax		
32	revenues to the General Fund .....		18,930,434

SUMMARY

34	Total General Fund Appropriation .....		5,447,065
35	Total Special Fund Appropriation .....		20,591,484
36	Total Federal Fund Appropriation .....		350,000

## BUDGET BILL

1				<hr/>
2	Total Appropriation .....			26,388,549
3				<hr/> <hr/>
4	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES			
5	L00A12.01 Office of the Assistant Secretary			
6	General Fund Appropriation .....			218,000
7	L00A12.02 Weights and Measures			
8	General Fund Appropriation .....	357,558		
9	Special Fund Appropriation .....	1,879,296	2,236,854	
10				<hr/>
11	L00A12.03 Food Quality Assurance			
12	General Fund Appropriation .....	165,201		
13	Special Fund Appropriation .....	1,688,529		
14	Federal Fund Appropriation .....	134,315	1,988,045	
15				<hr/>
16	L00A12.04 Maryland Agricultural Statistics			
17	Services			
18	General Fund Appropriation .....		21,000	
19	L00A12.05 Animal Health			
20	General Fund Appropriation .....	2,268,151		
21	Special Fund Appropriation .....	452,038		
22	Federal Fund Appropriation .....	526,636	3,246,825	
23				<hr/>
24	L00A12.07 State Board of Veterinary Medical			
25	Examiners			
26	Special Fund Appropriation .....		674,598	
27	L00A12.08 Maryland Horse Industry Board			
28	Special Fund Appropriation .....		320,612	
29	L00A12.10 Marketing and Agriculture			
30	Development			
31	General Fund Appropriation .....	644,304		
32	Special Fund Appropriation .....	5,990,162		
33	Federal Fund Appropriation .....	1,413,838	8,048,304	
34				<hr/>
35	Funds are appropriated in other agency			
36	budgets to pay for services provided by this			

1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4 L00A12.11 Maryland Agricultural Fair Board  
5 Special Fund Appropriation ..... 1,460,000

6 L00A12.13 Tobacco Transition Program  
7 Special Fund Appropriation ..... 868,000

8 L00A12.18 Rural Maryland Council  
9 General Fund Appropriation ..... 167,984

10 L00A12.19 Maryland Agricultural Education and  
11 Rural Development Assistance Fund  
12 General Fund Appropriation ..... 167,000

13 L00A12.20 Maryland Agricultural and  
14 Resource-Based Industry Development  
15 Corporation  
16 General Fund Appropriation, provided that  
17 this appropriation shall be reduced by  
18 \$1,125,000 contingent upon the enactment  
19 of legislation reducing the required  
20 appropriation ..... 4,000,000

21 SUMMARY

22 Total General Fund Appropriation ..... 8,009,198  
23 Total Special Fund Appropriation ..... 13,333,235  
24 Total Federal Fund Appropriation ..... 2,074,789

25  
26 Total Appropriation ..... 23,417,222  
27

28 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

29 L00A14.01 Office of the Assistant Secretary  
30 General Fund Appropriation ..... 206,469

31 L00A14.02 Forest Pest Management  
32 General Fund Appropriation ..... 917,639  
33 Special Fund Appropriation..... 178,462  
34 Federal Fund Appropriation ..... 263,928 1,360,029  
35

## BUDGET BILL

1	L00A14.03 Mosquito Control		
2	General Fund Appropriation .....	1,063,564	
3	Special Fund Appropriation .....	1,615,014	2,678,578
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	L00A14.04 Pesticide Regulation		
11	Special Fund Appropriation .....	734,956	
12	Federal Fund Appropriation .....	436,555	1,171,511
13		<hr/>	
14	L00A14.05 Plant Protection and Weed		
15	Management		
16	General Fund Appropriation .....	1,110,328	
17	Special Fund Appropriation .....	247,670	
18	Federal Fund Appropriation .....	303,179	1,661,177
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	L00A14.06 Turf and Seed		
26	General Fund Appropriation .....	842,218	
27	Special Fund Appropriation .....	305,801	1,148,019
28		<hr/>	
29	L00A14.09 State Chemist		
30	Special Fund Appropriation .....	2,842,710	
31	Federal Fund Appropriation .....	51,076	2,893,786
32		<hr/>	
33			
34	Total General Fund Appropriation .....		4,140,218
35	Total Special Fund Appropriation .....		5,924,613
36	Total Federal Fund Appropriation .....		1,054,738
37			<hr/>
38	Total Appropriation .....		11,119,569



OFFICE OF RESOURCE CONSERVATION

3	L00A15.01 Office of the Assistant Secretary		
4	General Fund Appropriation .....		226,261
5	L00A15.02 Program Planning and Development		
6	General Fund Appropriation .....		439,910

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12	L00A15.03 Resource Conservation Operations		
13	General Fund Appropriation .....	8,234,335	
14	Special Fund Appropriation .....	29,980	8,264,315

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21	L00A15.04 Resource Conservation Grants		
22	General Fund Appropriation .....	813,741	
23	Special Fund Appropriation .....	12,146,142	12,959,883

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30	L00A15.06 Nutrient Management		
31	General Fund Appropriation .....	1,660,819	
32	Special Fund Appropriation .....	110,293	1,771,112

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 L00A15.07 Watershed Implementation

3 General Fund Appropriation ..... 261,947

4 Federal Fund Appropriation ..... 534,517 796,464

5 

---

6 Funds are appropriated in other agency

7 budgets to pay for services provided by this

8 program. Authorization is hereby granted

9 to use these receipts as special funds for

10 operating expenses in this program.

11 SUMMARY

12 Total General Fund Appropriation ..... 11,637,013

13 Total Special Fund Appropriation ..... 12,286,415

14 Total Federal Fund Appropriation ..... 534,517

15 

---

16 Total Appropriation ..... 24,457,945

17 

---

---

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation .....	11,137,563	
Federal Fund Appropriation .....	2,370,457	13,508,020

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation .....	15,294,221	
Federal Fund Appropriation .....	13,791,789	29,086,010

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation .....		684,000

SUMMARY

Total General Fund Appropriation .....		26,431,784
Total Special Fund Appropriation .....		684,000
Total Federal Fund Appropriation .....		16,162,246

Total Appropriation .....		43,278,030
---------------------------	--	------------

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	12,215,657	
Special Fund Appropriation .....	343,505	
Federal Fund Appropriation .....	7,535,653	20,094,815

## BUDGET BILL

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation .....	1,492,234	
4	Special Fund Appropriation .....	16,239,162	17,731,396
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	M00B01.05 Board of Nursing		
12	Special Fund Appropriation .....		9,788,045
13	M00B01.06 Maryland Board of Physicians		
14	Special Fund Appropriation .....		9,637,636
15			
	SUMMARY		
16	Total General Fund Appropriation .....		13,707,891
17	Total Special Fund Appropriation .....		36,008,348
18	Total Federal Fund Appropriation .....		7,535,653
19			<hr/>
20	Total Appropriation .....		57,251,892
21			<hr/> <hr/>
22			
	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES		
23	M00F01.01 Executive Direction		
24	General Fund Appropriation .....	5,355,249	
25	Special Fund Appropriation .....	363,320	
26	Federal Fund Appropriation .....	717,649	6,436,218
27		<hr/>	<hr/> <hr/>
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33			
	HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION		
34	M00F02.01 Health Systems and Infrastructure		
35	Services		

BUDGET BILL

1	General Fund Appropriation .....	1,637,416	
2	Special Fund Appropriation .....	15,000	
3	Federal Fund Appropriation .....	9,049,950	10,702,366
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 M00F02.07 Core Public Health Services

11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$7,841,378 contingent upon the enactment		
14	of legislation reducing the required		
15	appropriation for Core Public Health		
16	Services .....	49,584,587	
17	Federal Fund Appropriation .....	4,493,000	54,077,587
18		<hr/>	

19 SUMMARY

20	Total General Fund Appropriation .....		51,222,003
21	Total Special Fund Appropriation .....		15,000
22	Total Federal Fund Appropriation .....		13,542,950
23			<hr/>
24	Total Appropriation .....		64,779,953
25			<hr/> <hr/>

26 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

27 M00F03.01 Infectious Disease and Environmental  
28 Health Services

29	General Fund Appropriation .....	15,506,847	
30	Special Fund Appropriation .....	44,277,804	
31	Federal Fund Appropriation .....	59,121,824	118,906,475
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted  
36 to use these receipts as special funds for  
37 operating expenses in this program.

38 M00F03.04 Family Health and Chronic Disease

## BUDGET BILL

1	Services		
2	General Fund Appropriation .....	21,825,047	
3	Special Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$7,200,000 contingent upon the enactment		
6	of legislation reducing the required		
7	appropriation from the Cigarette		
8	Restitution Fund for Academic Health		
9	Centers .....	46,798,346	
10	Federal Fund Appropriation .....	147,154,169	215,777,562
11		<hr/>	

## SUMMARY

13	Total General Fund Appropriation .....		37,331,894
14	Total Special Fund Appropriation .....		91,076,150
15	Total Federal Fund Appropriation .....		206,275,993
16			<hr/>
17	Total Appropriation .....		334,684,037
18			<hr/> <hr/>

## OFFICE OF THE CHIEF MEDICAL EXAMINER

20	M00F05.01 Post Mortem Examining Services		
21	General Fund Appropriation .....		11,921,435
22			<hr/> <hr/>

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

## OFFICE OF PREPAREDNESS AND RESPONSE

29	M00F06.01 Office of Preparedness and Response		
30	General Fund Appropriation .....	366,600	
31	Federal Fund Appropriation .....	15,882,496	16,249,096
32		<hr/>	<hr/> <hr/>

## WESTERN MARYLAND CENTER

34	M00I03.01 Services and Institutional Operations		
35	General Fund Appropriation .....	24,378,105	
36	Special Fund Appropriation .....	912,401	25,290,506
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 DEER'S HEAD CENTER

7	M00I04.01 Services and Institutional Operations		
8	General Fund Appropriation .....	21,460,153	
9	Special Fund Appropriation .....	3,223,214	24,683,367
10		<hr/>	<hr/> <hr/>

11 LABORATORIES ADMINISTRATION

12	M00J02.01 Laboratory Services		
13	General Fund Appropriation .....	43,861,211	
14	Special Fund Appropriation .....	586,920	
15	Federal Fund Appropriation .....	2,784,373	47,232,504
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

23	M00K01.01 Executive Direction		
24	General Fund Appropriation .....		2,145,027
25			<hr/> <hr/>

26 BEHAVIORAL HEALTH ADMINISTRATION

27	M00L01.01 Program Direction		
28	General Fund Appropriation .....	16,891,730	
29	Special Fund Appropriation .....	54,812	
30	Federal Fund Appropriation .....	3,859,981	20,806,523
31		<hr/>	

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

## BUDGET BILL

1	M00L01.02 Community Services		
2	General Fund Appropriation .....	146,612,159	
3	Special Fund Appropriation .....	29,190,047	
4	Federal Fund Appropriation .....	64,125,854	239,928,060
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	M00L01.03 Community Services for Medicaid State		
12	Fund Recipients		
13	General Fund Appropriation .....		59,986,311
14			
15	Total General Fund Appropriation .....		223,490,200
16	Total Special Fund Appropriation .....		29,244,859
17	Total Federal Fund Appropriation .....		67,985,835
18			<hr/>
19	Total Appropriation .....		320,720,894
20			<hr/> <hr/>
21			
22	M00L04.01 Services and Institutional Operations		
23	General Fund Appropriation .....	19,295,988	
24	Special Fund Appropriation .....	1,467,382	20,763,370
25		<hr/>	<hr/> <hr/>
26			
27			
28	M00L05.01 Services and Institutional Operations		
29	General Fund Appropriation .....	12,328,205	
30	Special Fund Appropriation .....	2,042,602	
31	Federal Fund Appropriation .....	73,612	14,444,419
32		<hr/>	<hr/> <hr/>
33			
34	M00L07.01 Services and Institutional Operations		
35	General Fund Appropriation .....	20,066,784	



BUDGET BILL

1	Special Fund Appropriation .....	5,009	20,071,793
2		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

4	M00L08.01 Services and Institutional Operations		
5	General Fund Appropriation .....	77,182,780	
6	Special Fund Appropriation .....	525,752	77,708,532
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

14	M00L09.01 Services and Institutional Operations		
15	General Fund Appropriation .....	80,642,676	
16	Special Fund Appropriation .....	2,904,151	
17	Federal Fund Appropriation .....	20,093	83,566,920
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

25	M00L10.01 Services and Institutional Operations		
26	General Fund Appropriation .....	64,402,759	
27	Special Fund Appropriation .....	117,433	64,520,192
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by this  
31 program. Authorization is hereby granted  
32 to use these receipts as special funds for  
33 operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

36	M00L11.01 Services and Institutional Operations		
----	---	--	--

## BUDGET BILL

1	General Fund Appropriation .....	11,217,535	
2	Special Fund Appropriation .....	577,761	
3	Federal Fund Appropriation .....	52,270	11,847,566

4

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

## 10 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

## 11 M00L15.01 Services and Institutional Operations

12	General Fund Appropriation .....	1,412,998	
13	Special Fund Appropriation .....	465,224	1,878,222

14

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

## 20 DEVELOPMENTAL DISABILITIES ADMINISTRATION

## 21 M00M01.01 Program Direction

22	General Fund Appropriation .....	5,678,985	
23	Federal Fund Appropriation .....	3,740,062	9,419,047

24

## 25 M00M01.02 Community Services

26	General Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$9,152,894 contingent upon the enactment		
29	of legislation reducing the required		
30	provider rate increase to 1.75% .....	559,748,116	

31	Special Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$6,181 contingent upon the enactment of		
34	legislation reducing the required provider		
35	rate increase to 1.75% .....	5,861,143	

36	Federal Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$7,259,616 contingent upon the enactment		
39	of legislation reducing the required		
40	provider rate increase to 1.75% .....	461,236,708	1,026,845,967

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

SUMMARY

Total General Fund Appropriation .....		565,427,101	
Total Special Fund Appropriation .....		5,861,143	
Total Federal Fund Appropriation .....		464,976,770	
			<hr/>
Total Appropriation .....		1,036,265,014	<hr/> <hr/>

HOLLY CENTER

M00M05.01 Services and Institutional Operations			
General Fund Appropriation .....	18,672,642		
Special Fund Appropriation .....	87,314	18,759,956	
			<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations			
General Fund Appropriation .....		9,182,891	
			<hr/> <hr/>

POTOMAC CENTER

M00M07.01 Services and Institutional Operations			
General Fund Appropriation .....	13,057,251		
Special Fund Appropriation .....	5,000	13,062,251	
			<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Services and Institutional Operations			
General Fund Appropriation .....	503,644		
Special Fund Appropriation .....	550,894	1,054,538	
			<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

## BUDGET BILL

1	M00Q01.01 Deputy Secretary for Health Care		
2	Financing		
3	General Fund Appropriation .....	1,522,663	
4	Federal Fund Appropriation .....	1,736,041	3,258,704
5		<hr/>	
6	M00Q01.02 Office of Systems, Operations and		
7	Pharmacy		
8	General Fund Appropriation .....	7,673,503	
9	Federal Fund Appropriation .....	17,060,534	24,734,037
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16 M00Q01.03 Medical Care Provider  
 17 Reimbursements  
 18 General Fund Appropriation, provided that no  
 19 part of this General Fund appropriation  
 20 may be paid to any physician or surgeon or  
 21 any hospital, clinic, or other medical  
 22 facility for or in connection with the  
 23 performance of any abortion, except upon  
 24 certification by a physician or surgeon,  
 25 based upon his or her professional  
 26 judgment that the procedure is necessary,  
 27 provided one of the following conditions  
 28 exists: where continuation of the  
 29 pregnancy is likely to result in the death of  
 30 the woman; or where the woman is a victim  
 31 of rape, sexual offense, or incest that has  
 32 been reported to a law enforcement agency  
 33 or a public health or social agency; or where  
 34 it can be ascertained by the physician with  
 35 a reasonable degree of medical certainty  
 36 that the fetus is affected by genetic defect  
 37 or serious deformity or abnormality; or  
 38 where it can be ascertained by the  
 39 physician with a reasonable degree of  
 40 medical certainty that termination of  
 41 pregnancy is medically necessary because  
 42 there is substantial risk that continuation  
 43 of the pregnancy could have a serious and

1 adverse effect on the woman’s present or  
 2 future physical health; or before an  
 3 abortion can be performed on the grounds  
 4 of mental health there must be certification  
 5 in writing by the physician or surgeon that  
 6 in his or her professional judgment there  
 7 exists medical evidence that continuation  
 8 of the pregnancy is creating a serious effect  
 9 on the woman’s present mental health and  
 10 if carried to term there is a substantial risk  
 11 of a serious or long lasting effect on the  
 12 woman’s future mental health.

13 Further provided that this appropriation shall  
 14 be reduced by \$7,200,000 contingent upon  
 15 the enactment of legislation reducing  
 16 funding for other programs supported by  
 17 the Cigarette Restitution Fund.  
 18 Authorization is hereby provided to process  
 19 a Special Fund amendment up to  
 20 \$7,200,000 from the Cigarette Restitution  
 21 Fund to support the Medical Assistance  
 22 Program.

23 Further provided that this appropriation shall  
 24 be reduced by \$14,500,000 contingent upon  
 25 the enactment of legislation removing the  
 26 requirement that the Medicaid Deficit  
 27 Assessment be reduced by an amount equal  
 28 to general fund savings to the Medicaid  
 29 program attributable to implementation of  
 30 the All-Payer Model contract.....

	2,464,366,005	
31 Special Fund Appropriation .....	937,007,802	
32 Federal Fund Appropriation .....	5,076,047,831	8,477,421,638
33		

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this  
 36 program. Authorization is hereby granted  
 37 to use these receipts as special funds for  
 38 operating expenses in this program.

39 M00Q01.04 Office of Health Services		
40 General Fund Appropriation .....	9,798,883	
41 Special Fund Appropriation .....	1,079,504	
42 Federal Fund Appropriation .....	21,181,752	32,060,139
43		

## BUDGET BILL

1	M00Q01.05 Office of Finance		
2	General Fund Appropriation .....	1,537,465	
3	Federal Fund Appropriation .....	1,698,156	3,235,621
4		<hr/>	
5	M00Q01.06 Kidney Disease Treatment Services		
6	General Fund Appropriation .....	5,039,129	
7	Special Fund Appropriation .....	271,851	5,310,980
8		<hr/>	
9	M00Q01.07 Maryland Children's Health Program		
10	General Fund Appropriation, provided that no		
11	part of this General Fund appropriation		
12	may be paid to any physician or surgeon or		
13	any hospital, clinic, or other medical		
14	facility for or in connection with the		
15	performance of any abortion, except upon		
16	certification by a physician or surgeon,		
17	based upon his or her professional		
18	judgment that the procedure is necessary,		
19	provided one of the following conditions		
20	exists: where continuation of the		
21	pregnancy is likely to result in the death of		
22	the woman; or where the woman is a victim		
23	of rape, sexual offense, or incest that has		
24	been reported to a law enforcement agency		
25	or a public health or social agency; or where		
26	it can be ascertained by the physician with		
27	a reasonable degree of medical certainty		
28	that the fetus is affected by genetic defect		
29	or serious deformity or abnormality; or		
30	where it can be ascertained by the		
31	physician with a reasonable degree of		
32	medical certainty that termination of		
33	pregnancy is medically necessary because		
34	there is substantial risk that continuation		
35	of the pregnancy could have a serious and		
36	adverse effect on the woman's present or		
37	future physical health; or before an		
38	abortion can be performed on the grounds		
39	of mental health there must be certification		
40	in writing by the physician or surgeon that		
41	in his or her professional judgment there		
42	exists medical evidence that continuation		
43	of the pregnancy is creating a serious effect		
44	on the woman's present mental health and		

BUDGET BILL

1	if carried to term there is a substantial risk		
2	of a serious or long lasting effect on the		
3	woman’s future mental health .....	33,276,953	
4	Special Fund Appropriation .....	6,279,679	
5	Federal Fund Appropriation .....	178,017,211	217,573,843
6		<hr/>	
7	M00Q01.08 Major Information Technology		
8	Development Projects		
9	Federal Fund Appropriation .....		58,491,715
10	M00Q01.09 Office of Eligibility Services		
11	General Fund Appropriation .....	4,898,671	
12	Federal Fund Appropriation .....	9,332,015	14,230,686
13		<hr/>	
14	M00Q01.10 Medicaid Behavioral Health Provider		
15	Reimbursements		
16	General Fund Appropriation .....	360,302,378	
17	Special Fund Appropriation .....	11,114,687	
18	Federal Fund Appropriation .....	670,513,231	1,041,930,296
19		<hr/>	<hr/>

SUMMARY

21	Total General Fund Appropriation .....		2,888,415,650
22	Total Special Fund Appropriation .....		955,753,523
23	Total Federal Fund Appropriation .....		6,034,078,486
24			<hr/>
25	Total Appropriation .....		9,878,247,659
26			<hr/>

HEALTH REGULATORY COMMISSIONS

28	M00R01.01 Maryland Health Care Commission		
29	Special Fund Appropriation .....	29,983,912	
30	Federal Fund Appropriation .....	228,118	30,212,030
31		<hr/>	

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

37 M00R01.02 Health Services Cost Review

**BUDGET BILL**

1	Commission	
2	Special Fund Appropriation .....	160,425,684
3	M00R01.03 Maryland Community Health	
4	Resources Commission	
5	Special Fund Appropriation .....	8,311,040
6	SUMMARY	
7	Total Special Fund Appropriation .....	198,720,636
8	Total Federal Fund Appropriation .....	228,118
9		
10	Total Appropriation .....	198,948,754
11		



DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	7,684,659	
5	Federal Fund Appropriation .....	7,164,915	14,849,574
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation .....	850,882	
9	Federal Fund Appropriation .....	69,090	919,972
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation .....		239,756
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation .....	12,157,193	
15	Federal Fund Appropriation .....	1,922,962	14,080,155
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation .....		20,932,490
19	Total Federal Fund Appropriation .....		9,156,967
20			<hr/>
21	Total Appropriation .....		30,089,457
22			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

24	N00B00.04 General Administration – State		
25	General Fund Appropriation .....	8,479,505	
26	Federal Fund Appropriation .....	18,026,424	26,505,929
27		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

29	N00E01.01 Division of Budget, Finance, and		
30	Personnel		
31	General Fund Appropriation .....	13,176,003	
32	Federal Fund Appropriation .....	8,015,572	21,191,575
33		<hr/>	

**BUDGET BILL**

1	N00E01.02 Division of Administrative Services		
2	General Fund Appropriation .....	4,954,562	
3	Federal Fund Appropriation .....	5,983,320	10,937,882
4			<hr/>

**SUMMARY**

6	Total General Fund Appropriation .....		18,130,565
7	Total Federal Fund Appropriation .....		13,998,892
8			<hr/>
9	Total Appropriation .....		32,129,457
10			<hr/> <hr/>

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

12	N00F00.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation .....		676,500

15	N00F00.04 General Administration		
16	General Fund Appropriation .....	31,909,091	
17	Special Fund Appropriation .....	1,427,682	
18	Federal Fund Appropriation .....	38,804,831	72,141,604
19			<hr/>

**SUMMARY**

21	Total General Fund Appropriation .....		31,909,091
22	Total Special Fund Appropriation .....		1,427,682
23	Total Federal Fund Appropriation .....		39,481,331
24			<hr/>
25	Total Appropriation .....		72,818,104
26			<hr/> <hr/>

**LOCAL DEPARTMENT OPERATIONS**

28	N00G00.01 Foster Care Maintenance Payments		
29	General Fund Appropriation, provided that		
30	funds appropriated herein may be used to		
31	develop a broad range of services to assist		
32	in returning children with special needs		
33	from out-of-state placements, to prevent		
34	unnecessary residential or institutional		
35	placements within Maryland, and to work		
36	with local jurisdictions in these regards.		

**BUDGET BILL**

1	Policy decisions regarding the		
2	expenditures of such funds shall be made		
3	jointly by the Executive Director of the		
4	Governor's Office for Children, the		
5	Secretaries of Health and Mental Hygiene,		
6	Human Resources, Juvenile Services,		
7	Budget and Management, and the State		
8	Superintendent of Education .....	192,959,820	
9	Special Fund Appropriation .....	4,835,798	
10	Federal Fund Appropriation .....	98,660,940	296,456,558
11		<hr/>	
12	N00G00.02 Local Family Investment Program		
13	General Fund Appropriation .....	44,447,075	
14	Special Fund Appropriation .....	2,476,983	
15	Federal Fund Appropriation .....	115,623,426	162,547,484
16		<hr/>	
17	N00G00.03 Child Welfare Services		
18	General Fund Appropriation .....	171,367,246	
19	Special Fund Appropriation .....	1,517,566	
20	Federal Fund Appropriation .....	54,774,257	227,659,069
21		<hr/>	
22	N00G00.04 Adult Services		
23	General Fund Appropriation .....	9,513,647	
24	Special Fund Appropriation .....	1,737,793	
25	Federal Fund Appropriation .....	36,323,056	47,574,496
26		<hr/>	
27	N00G00.05 General Administration		
28	General Fund Appropriation .....	26,748,239	
29	Special Fund Appropriation .....	2,593,370	
30	Federal Fund Appropriation .....	15,543,237	44,884,846
31		<hr/>	
32	N00G00.06 Local Child Support Enforcement		
33	Administration		
34	General Fund Appropriation .....	16,906,055	
35	Special Fund Appropriation .....	552,775	
36	Federal Fund Appropriation .....	32,901,027	50,359,857
37		<hr/>	
38	N00G00.08 Assistance Payments		
39	General Fund Appropriation .....	76,413,585	
40	Special Fund Appropriation .....	16,618,898	
41	Federal Fund Appropriation .....	1,259,526,265	1,352,558,748

## BUDGET BILL

1			
2	N00G00.10 Work Opportunities		
3	Federal Fund Appropriation .....		33,331,529
4			
		SUMMARY	
5	Total General Fund Appropriation .....		538,355,667
6	Total Special Fund Appropriation .....		30,333,183
7	Total Federal Fund Appropriation .....		1,646,683,737
8			
9	Total Appropriation .....		2,215,372,587
10			
11			
		CHILD SUPPORT ENFORCEMENT ADMINISTRATION	
12	N00H00.08 Support Enforcement – State		
13	General Fund Appropriation .....	2,646,019	
14	Special Fund Appropriation .....	10,396,772	
15	Federal Fund Appropriation .....	29,673,058	42,715,849
16			
17			
		FAMILY INVESTMENT ADMINISTRATION	
18	N00I00.04 Director’s Office		
19	General Fund Appropriation .....	8,989,148	
20	Special Fund Appropriation .....	370,588	
21	Federal Fund Appropriation .....	22,890,069	32,249,805
22			
23	N00I00.05 Maryland Office for Refugees and		
24	Asylees		
25	Federal Fund Appropriation .....		14,410,177
26	N00I00.06 Office of Home Energy Programs		
27	Special Fund Appropriation .....	70,383,614	
28	Federal Fund Appropriation .....	67,204,544	137,588,158
29			
30	N00I00.07 Office of Grants Management		
31	General Fund Appropriation .....	11,982,828	
32	Federal Fund Appropriation .....	1,174,929	13,157,757
33			
34			
		SUMMARY	

**BUDGET BILL**

1	Total General Fund Appropriation .....	20,971,976
2	Total Special Fund Appropriation .....	70,754,202
3	Total Federal Fund Appropriation .....	105,679,719
4		<hr/>
5	Total Appropriation .....	197,405,897
6		<hr/> <hr/>

## BUDGET BILL

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	OFFICE OF THE SECRETARY		
3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	5,282,615	
5	Special Fund Appropriation .....	545,391	
6	Federal Fund Appropriation .....	959,977	6,787,983
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation .....	67,644	
10	Special Fund Appropriation .....	77,124	
11	Federal Fund Appropriation .....	286,097	430,865
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation .....	1,280,055	
15	Special Fund Appropriation .....	1,456,260	
16	Federal Fund Appropriation .....	1,357,133	4,093,448
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation .....	52,109	
20	Special Fund Appropriation .....	59,423	
21	Federal Fund Appropriation .....	220,459	331,991
22		<hr/>	
23	P00A01.09 Governor's Workforce Investment		
24	Board		
25	General Fund Appropriation .....		287,909
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00A01.11 Board of Appeals		
32	Special Fund Appropriation .....	57,354	
33	Federal Fund Appropriation .....	1,406,130	1,463,484
34		<hr/>	
35	P00A01.12 Lower Appeals		
36	Special Fund Appropriation .....	60,009	
37	Federal Fund Appropriation .....	6,834,061	6,894,070
38		<hr/>	

SUMMARY

2	Total General Fund Appropriation .....		6,970,332
3	Total Special Fund Appropriation .....		2,255,561
4	Total Federal Fund Appropriation .....		11,063,857
5			<hr/>
6	Total Appropriation .....		20,289,750
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

10	General Fund Appropriation .....	1,030,458	
11	Special Fund Appropriation .....	1,137,632	
12	Federal Fund Appropriation .....	3,476,675	5,644,765
13		<hr/>	

P00B01.04 Office of General Services

15	General Fund Appropriation .....	768,915	
16	Special Fund Appropriation .....	1,000,359	
17	Federal Fund Appropriation .....	3,254,534	5,023,808
18		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

25	General Fund Appropriation .....	597,978	
26	Special Fund Appropriation .....	1,867,378	
27	Federal Fund Appropriation .....	5,037,403	7,502,759
28		<hr/>	

P00B01.06 Office of Human Resources

30	General Fund Appropriation .....	356,435	
31	Special Fund Appropriation .....	406,437	
32	Federal Fund Appropriation .....	1,507,752	2,270,624
33		<hr/>	

SUMMARY

35	Total General Fund Appropriation .....		2,753,786
36	Total Special Fund Appropriation .....		4,411,806

## BUDGET BILL

1	Total Federal Fund Appropriation .....		13,276,364
2			<hr/>
3	Total Appropriation .....		20,441,956
4			<hr/> <hr/>
5	DIVISION OF FINANCIAL REGULATION		
6	P00C01.02 Financial Regulation		
7	General Fund Appropriation .....	1,535,799	
8	Special Fund Appropriation .....	8,924,968	10,460,767
9		<hr/>	<hr/> <hr/>
10	DIVISION OF LABOR AND INDUSTRY		
11	P00D01.01 General Administration		
12	General Fund Appropriation .....	69,023	
13	Special Fund Appropriation .....	467,805	
14	Federal Fund Appropriation .....	230,067	766,895
15		<hr/>	
16	P00D01.02 Employment Standards		
17	General Fund Appropriation .....	919,092	
18	Special Fund Appropriation .....	1,021,886	1,940,978
19		<hr/>	
20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation .....		408,783
22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation .....		5,289,140
24	P00D01.06 Apprenticeship and Training		
25	General Fund Appropriation .....	212,972	
26	Special Fund Appropriation .....	269,505	482,477
27		<hr/>	
28	P00D01.07 Prevailing Wage		
29	General Fund Appropriation .....		1,046,882
30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	Special Fund Appropriation .....	5,076,927	
33	Federal Fund Appropriation .....	5,090,222	10,167,149
34		<hr/>	



BUDGET BILL

1	Total General Fund Appropriation .....		2,247,969
2	Total Special Fund Appropriation .....		12,534,046
3	Total Federal Fund Appropriation .....		5,320,289
4			<hr/>
5	Total Appropriation .....		20,102,304
6			<hr/> <hr/>

DIVISION OF RACING

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation .....	453,896	
10	Special Fund Appropriation .....	49,931,129	50,385,025
11		<hr/>	
12	P00E01.03 Racetrack Operation		
13	General Fund Appropriation .....	1,737,220	
14	Special Fund Appropriation .....	500,000	2,237,220
15		<hr/>	
16	P00E01.05 Maryland Facility Redevelopment		
17	Program		
18	Special Fund Appropriation .....		6,869,213
19	P00E01.06 Share of Video Lottery Terminal		
20	Revenue for Local Impact Grants		
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$3,887,697 contingent upon the enactment		
24	of legislation transferring \$3,887,697 in		
25	video lottery terminal revenue to the		
26	Education Trust Fund .....		38,876,975

SUMMARY

28	Total General Fund Appropriation .....		2,191,116
29	Total Special Fund Appropriation .....		96,177,317
30			<hr/>
31	Total Appropriation .....		98,368,433
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

**BUDGET BILL**

1	Licensing		
2	General Fund Appropriation .....	3,258,020	
3	Special Fund Appropriation .....	5,735,962	8,993,982
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

**DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING**

P00G01.07 Workforce Development

11	General Fund Appropriation .....	2,190,000	
12	Special Fund Appropriation .....	2,275,534	
13	Federal Fund Appropriation .....	65,257,562	69,723,096
14		<hr/>	
15			

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

21	General Fund Appropriation .....	1,164,975	
22	Special Fund Appropriation .....	79,262	
23	Federal Fund Appropriation .....	1,584,191	2,828,428
24		<hr/>	
25			

P00G01.13 Adult Corrections Program

26	General Fund Appropriation .....		16,130,582
27			

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

P00G01.14 Aid to Education

33	General Fund Appropriation .....	8,433,622	
34	Federal Fund Appropriation .....	7,607,481	16,041,103
35		<hr/>	
36			

**SUMMARY**

**BUDGET BILL**

1	Total General Fund Appropriation .....		27,919,179
2	Total Special Fund Appropriation .....		2,354,796
3	Total Federal Fund Appropriation .....		74,449,234
4			<hr/>
5	Total Appropriation .....		104,723,209
6			<hr/> <hr/>

**DIVISION OF UNEMPLOYMENT INSURANCE**

8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation .....	3,118,613	
10	Federal Fund Appropriation .....	73,998,227	77,116,840
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation .....		8,479,870

**SUMMARY**

16	Total Special Fund Appropriation .....		3,118,613
17	Total Federal Fund Appropriation .....		82,478,097
18			<hr/>
19	Total Appropriation .....		85,596,710
20			<hr/> <hr/>

## BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

## OFFICE OF THE SECRETARY

## Q00A01.01 General Administration

General Fund Appropriation .....	34,969,287	
Special Fund Appropriation .....	540,000	35,509,287

## Q00A01.02 Information Technology and

## Communications Division

General Fund Appropriation .....	29,681,824	
Special Fund Appropriation .....	6,090,136	
Federal Fund Appropriation .....	900,000	36,671,960

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation .....		5,444,317
----------------------------------	--	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation .....		59,420,576
----------------------------------	--	------------

Q00A01.06 Division of Capital Construction and  
Facilities Maintenance

General Fund Appropriation .....		3,728,123
----------------------------------	--	-----------

## Q00A01.07 Major Information Technology

## Development Projects

Special Fund Appropriation .....		750,000
----------------------------------	--	---------

## SUMMARY

Total General Fund Appropriation .....		73,823,551
Total Special Fund Appropriation .....		66,800,712

BUDGET BILL

1	Total Federal Fund Appropriation .....		900,000
2			<hr/>

3	Total Appropriation .....		141,524,263
4			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

6	Q00A02.01 Administrative Services		
7	General Fund Appropriation .....	14,077,284	
8	Special Fund Appropriation .....	800,000	14,877,284
9		<hr/>	

Q00A02.02 Community Supervision Services

10	Q00A02.02 Community Supervision Services		
11	General Fund Appropriation .....	24,676,366	
12	Special Fund Appropriation .....	160,000	24,836,366
13		<hr/>	

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

Q00A02.03 Programs and Services

19	Q00A02.03 Programs and Services		
20	General Fund Appropriation .....	6,341,643	
21	Special Fund Appropriation .....	221,824	6,563,467
22		<hr/>	

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

Q00A02.04 Security Operations

28	Q00A02.04 Security Operations		
29	General Fund Appropriation .....		35,111,537

SUMMARY

31	Total General Fund Appropriation .....		80,206,830
32	Total Special Fund Appropriation .....		1,181,824
33			<hr/>

34	Total Appropriation .....		81,388,654
35			<hr/> <hr/>

## BUDGET BILL

## 1 MARYLAND CORRECTIONAL ENTERPRISES

2	Q00A03.01 Maryland Correctional Enterprises		
3	Special Fund Appropriation .....		57,839,262

4			<u><u>57,839,262</u></u>
---	--	--	--------------------------

## 5 MARYLAND PAROLE COMMISSION

6	Q00C01.01 General Administration and Hearings		
7	General Fund Appropriation .....		6,191,863

8			<u><u>6,191,863</u></u>
---	--	--	-------------------------

## 9 INMATE GRIEVANCE OFFICE

10	Q00E00.01 General Administration		
11	Special Fund Appropriation .....		1,091,309

12			<u><u>1,091,309</u></u>
----	--	--	-------------------------

## 13 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

14	Q00G00.01 General Administration		
15	General Fund Appropriation .....	8,231,155	
16	Special Fund Appropriation .....	413,400	
17	Federal Fund Appropriation .....	291,102	8,935,657

18		<u>8,935,657</u>	<u><u>8,935,657</u></u>
----	--	------------------	-------------------------

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

## 24 CRIMINAL INJURIES COMPENSATION BOARD

25	Q00K00.01 Administration and Awards		
26	Special Fund Appropriation .....	3,471,024	
27	Federal Fund Appropriation .....	1,700,000	5,171,024

28		<u>5,171,024</u>	<u><u>5,171,024</u></u>
----	--	------------------	-------------------------

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by this  
31 program. Authorization is hereby granted  
32 to use these receipts as special funds for  
33 operating expenses in this program.

## 34 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

BUDGET BILL

1	Q00N00.01 General Administration		
2	General Fund Appropriation .....		536,728
3			<u><u>536,728</u></u>

4                                   GENERAL ADMINISTRATION – NORTH

5	Q00R01.01 General Administration		
6	General Fund Appropriation .....		3,917,261
7			<u><u>3,917,261</u></u>

8                                   CORRECTIONS – NORTH

9	Q00R02.01 Maryland Correctional Institution –		
10	Hagerstown		
11	General Fund Appropriation .....	70,967,778	
12	Special Fund Appropriation .....	462,444	71,430,222
13		<u>70,967,778</u>	

14                   Funds are appropriated in other agency  
15                   budgets to pay for services provided by this  
16                   program. Authorization is hereby granted  
17                   to use these receipts as special funds for  
18                   operating expenses in this program.

19	Q00R02.02 Maryland Correctional Training Center		
20	General Fund Appropriation .....	75,817,744	
21	Special Fund Appropriation .....	815,514	76,633,258
22		<u>75,817,744</u>	

23                   Funds are appropriated in other agency  
24                   budgets to pay for services provided by this  
25                   program. Authorization is hereby granted  
26                   to use these receipts as special funds for  
27                   operating expenses in this program.

28	Q00R02.03 Roxbury Correctional Institution		
29	General Fund Appropriation .....	53,630,527	
30	Special Fund Appropriation .....	437,028	54,067,555
31		<u>53,630,527</u>	

32                   Funds are appropriated in other agency  
33                   budgets to pay for services provided by this  
34                   program. Authorization is hereby granted  
35                   to use these receipts as special funds for  
36                   operating expenses in this program.

37                   Q00R02.04 Western Correctional Institution

**BUDGET BILL**

1	General Fund Appropriation .....	58,342,522	
2	Special Fund Appropriation .....	437,009	58,779,531
3		<hr/>	

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9	Q00R02.05 North Branch Correctional Institution		
10	General Fund Appropriation .....	63,064,600	
11	Special Fund Appropriation .....	317,352	63,381,952
12		<hr/>	

13	Q00R02.06 Patuxent Institution		
14	General Fund Appropriation .....	53,304,794	
15	Special Fund Appropriation .....	142,977	
16	Federal Fund Appropriation .....	300,000	53,747,771
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

**SUMMARY**

24	Total General Fund Appropriation .....		375,127,965
25	Total Special Fund Appropriation .....		2,612,324
26	Total Federal Fund Appropriation .....		300,000
27			<hr/>
28	Total Appropriation .....		378,040,289
29			<hr/> <hr/>

**COMMUNITY SUPERVISION – NORTH**

31	Q00R03.01 Community Supervision		
32	General Fund Appropriation .....	18,835,039	
33	Special Fund Appropriation .....	2,582,320	21,417,359
34		<hr/>	<hr/> <hr/>

**GENERAL ADMINISTRATION – SOUTH**

36 Q00S01.01 General Administration



BUDGET BILL

1 General Fund Appropriation ..... 6,905,060  
2

---

---

3 CORRECTIONS – SOUTH

4 Q00S02.01 Jessup Correctional Institution  
5 General Fund Appropriation ..... 73,016,367  
6 Special Fund Appropriation ..... 493,162 73,509,529  
7

---

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13 Q00S02.02 Maryland Correctional Institution –  
14 Jessup  
15 General Fund Appropriation ..... 42,117,095  
16 Special Fund Appropriation ..... 342,921 42,460,016  
17

---

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by this  
20 program. Authorization is hereby granted  
21 to use these receipts as special funds for  
22 operating expenses in this program.

23 Q00S02.03 Maryland Correctional Institution for  
24 Women  
25 General Fund Appropriation ..... 39,928,570  
26 Special Fund Appropriation ..... 298,345 40,226,915  
27

---

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

33 Q00S02.04 Brockbridge Correctional Facility  
34 General Fund Appropriation ..... 24,307,284  
35 Special Fund Appropriation ..... 176,980 24,484,264  
36

---

37 Funds are appropriated in other agency  
38 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4	Q00S02.06 Southern Maryland Pre–Release Unit		
5	General Fund Appropriation .....	5,354,337	
6	Special Fund Appropriation .....	183,622	5,537,959
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	Q00S02.07 Eastern Pre–Release Unit		
14	General Fund Appropriation .....	5,472,442	
15	Special Fund Appropriation .....	156,560	5,629,002
16		<hr/>	

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22	Q00S02.08 Eastern Correctional Institution		
23	General Fund Appropriation .....	111,428,358	
24	Special Fund Appropriation .....	985,989	
25	Federal Fund Appropriation .....	1,120,000	113,534,347
26		<hr/>	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32	Q00S02.09 Dorsey Run Correctional Facility		
33	General Fund Appropriation .....	19,060,422	
34	Special Fund Appropriation .....	121,100	19,181,522
35		<hr/>	

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by this  
 38 program. Authorization is hereby granted  
 39 to use these receipts as special funds for

1 operating expenses in this program.

2 SUMMARY

3	Total General Fund Appropriation .....		320,684,875
4	Total Special Fund Appropriation .....		2,758,679
5	Total Federal Fund Appropriation .....		1,120,000
6			<hr/>
7	Total Appropriation .....		324,563,554
8			<hr/> <hr/>

9 COMMUNITY SUPERVISION – SOUTH

10	Q00S03.01 Community Supervision		
11	General Fund Appropriation .....	25,500,100	
12	Special Fund Appropriation .....	2,163,395	27,663,495
13		<hr/>	<hr/> <hr/>

14 GENERAL ADMINISTRATION – CENTRAL

15	Q00T01.01 General Administration		
16	General Fund Appropriation .....		4,345,983
17			<hr/> <hr/>

18 CORRECTIONS – CENTRAL

19	Q00T02.01 Metropolitan Transition Center		
20	General Fund Appropriation .....	44,501,084	
21	Special Fund Appropriation .....	592,115	45,093,199
22		<hr/>	

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

28	Q00T02.02 Maryland Reception, Diagnostic, and		
29	Classification Center		
30	General Fund Appropriation .....	36,890,360	
31	Special Fund Appropriation .....	119,000	37,009,360
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted

**BUDGET BILL**

1 to use these receipts as special funds for  
 2 operating expenses in this program.

3 Q00T02.04 Baltimore City Correctional Center

4	General Fund Appropriation .....	14,512,800	
5	Special Fund Appropriation .....	274,000	14,786,800
6		<hr/>	

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12 Q00T02.05 Baltimore Central Maryland  
 13 Correctional Center

14	General Fund Appropriation .....	15,299,208	
15	Special Fund Appropriation .....	170,539	15,469,747
16		<hr/>	

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program

22 **SUMMARY**

23	Total General Fund Appropriation .....		111,203,452
24	Total Special Fund Appropriation .....		1,155,654
25			<hr/>
26	Total Appropriation .....		112,359,106
27			<hr/> <hr/>

28 **COMMUNITY SUPERVISION – CENTRAL**

29 Q00T03.01 Community Supervision

30	General Fund Appropriation .....	38,894,549	
31	Special Fund Appropriation .....	1,412,633	40,307,182
32		<hr/>	

33 Q00T03.02 Pretrial Release Services

34	General Fund Appropriation .....		6,334,869
----	----------------------------------	--	-----------

35 **SUMMARY**

BUDGET BILL

1	Total General Fund Appropriation .....		45,229,418
2	Total Special Fund Appropriation .....		1,412,633
3			<hr/>
4	Total Appropriation .....		46,642,051
5			<hr/> <hr/>

DETENTION – CENTRAL

7	Q00T04.01 Chesapeake Detention Facility		
8	Special Fund Appropriation .....	56,000	
9	Federal Fund Appropriation .....	24,860,941	24,916,941
10		<hr/>	

11	Q00T04.03 Baltimore City Detention Center		
12	General Fund Appropriation .....	89,544,743	
13	Special Fund Appropriation .....	537,345	
14	Federal Fund Appropriation .....	5,000	90,087,088
15		<hr/>	

16	Q00T04.04 Central Booking and Intake Facility		
17	General Fund Appropriation .....	62,173,185	
18	Special Fund Appropriation .....	178,309	62,351,494
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation .....		151,717,928
22	Total Special Fund Appropriation .....		771,654
23	Total Federal Fund Appropriation .....		24,865,941
24			<hr/>
25	Total Appropriation .....		177,355,523
26			<hr/> <hr/>

## BUDGET BILL

## STATE DEPARTMENT OF EDUCATION

## HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation .....	6,161,505	
5	Special Fund Appropriation .....	403,748	
6	Federal Fund Appropriation .....	5,552,843	12,118,096
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation .....	1,701,286	
10	Special Fund Appropriation .....	22,212	
11	Federal Fund Appropriation .....	6,301,260	8,024,758
12		<hr/>	
13	R00A01.03 Division of Academic Policy and		
14	Innovation		
15	General Fund Appropriation .....	492,261	
16	Federal Fund Appropriation .....	74,845	567,106
17		<hr/>	
18	R00A01.04 Division of Accountability and		
19	Assessment		
20	General Fund Appropriation .....	35,465,346	
21	Special Fund Appropriation .....	564,583	
22	Federal Fund Appropriation .....	7,276,324	43,306,253
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation .....	3,608,306	
31	Federal Fund Appropriation .....	2,696,076	6,304,382
32		<hr/>	
33	R00A01.06 Major Information Technology		
34	Development Projects		
35	Federal Fund Appropriation .....		300,000
36	R00A01.07 Office of School and Community		
37	Nutrition Programs		
38	General Fund Appropriation .....	264,741	

BUDGET BILL

1	Special Fund Appropriation .....	21,853	
2	Federal Fund Appropriation .....	8,062,070	8,348,664
3		<hr/>	
4	R00A01.10 Division of Early Childhood		
5	Development		
6	General Fund Appropriation .....	13,366,557	
7	Federal Fund Appropriation .....	40,521,828	53,888,385
8		<hr/>	
9	R00A01.11 Division of Curriculum, Assessment,		
10	and Accountability		
11	General Fund Appropriation .....	2,092,290	
12	Special Fund Appropriation .....	1,604,388	
13	Federal Fund Appropriation .....	2,384,902	6,081,580
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	R00A01.12 Division of Student, Family and School		
21	Support		
22	General Fund Appropriation .....	2,027,293	
23	Special Fund Appropriation .....	38,103	
24	Federal Fund Appropriation .....	4,856,112	6,921,508
25		<hr/>	
26	R00A01.13 Division of Special Education/Early		
27	Intervention Services		
28	General Fund Appropriation .....	706,730	
29	Special Fund Appropriation .....	1,031,028	
30	Federal Fund Appropriation .....	11,313,010	13,050,768
31		<hr/>	
32	R00A01.14 Division of Career and College		
33	Readiness		
34	General Fund Appropriation .....	1,204,729	
35	Federal Fund Appropriation .....	1,939,294	3,144,023
36		<hr/>	
37	R00A01.15 Juvenile Services Education Program		
38	General Fund Appropriation .....	13,894,381	
39	Federal Fund Appropriation .....	1,342,882	15,237,263
40		<hr/>	

## BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	R00A01.17 Division of Library Development and		
7	Services		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$2,173,655 contingent upon the enactment		
11	of legislation delaying the requirement to		
12	establish a Deaf Culture Digital Library		
13	and phasing in the increased funding		
14	provided for the Maryland Library for the		
15	Blind per Chapter 498 of 2014 over ten		
16	years .....	3,120,087	
17	Federal Fund Appropriation .....	2,309,087	5,429,174
18		<hr/>	
19	R00A01.18 Division of Certification and		
20	Accreditation		
21	General Fund Appropriation .....	2,584,477	
22	Special Fund Appropriation .....	229,770	
23	Federal Fund Appropriation .....	155,199	2,969,446
24		<hr/>	
25	R00A01.20 Division of Rehabilitation Services –		
26	Headquarters		
27	General Fund Appropriation .....	1,717,528	
28	Special Fund Appropriation .....	87,413	
29	Federal Fund Appropriation .....	9,556,414	11,361,355
30		<hr/>	
31	R00A01.21 Division of Rehabilitation Services –		
32	Client Services		
33	General Fund Appropriation .....	9,699,480	
34	Federal Fund Appropriation .....	22,819,065	32,518,545
35		<hr/>	
36	R00A01.22 Division of Rehabilitation Services –		
37	Workforce and Technology Center		
38	General Fund Appropriation .....	1,720,695	
39	Federal Fund Appropriation .....	8,012,219	9,732,914
40		<hr/>	



BUDGET BILL

1	R00A01.23	Division of Rehabilitation Services –		
2		Disability Determination Services		
3		Federal Fund Appropriation .....		46,997,186
4	R00A01.24	Division of Rehabilitation Services –		
5		Blindness and Vision Services		
6		General Fund Appropriation .....	1,589,554	
7		Special Fund Appropriation .....	3,254,968	
8		Federal Fund Appropriation .....	4,084,079	8,928,601
9			<hr/>	

SUMMARY

11	Total General Fund Appropriation .....	101,417,246
12	Total Special Fund Appropriation .....	7,258,066
13	Total Federal Fund Appropriation .....	186,554,695
14		<hr/>
15	Total Appropriation .....	295,230,007
16		<hr/> <hr/>

AID TO EDUCATION

18	R00A02.01	State Share of Foundation Program		
19		General Fund Appropriation, provided that		
20		this appropriation shall be reduced by		
21		\$52,788,580 contingent upon the		
22		enactment of legislation level funding the		
23		per pupil foundation amount at the fiscal		
24		year 2015 amount and freezing the net		
25		taxable increase phase-in .....	2,703,614,751	
26		Further provided that this appropriation shall		
27		be reduced by \$3,887,697 contingent upon		
28		the enactment of legislation transferring		
29		video lottery terminal revenue to the		
30		Education Trust Fund.		
31		Special Fund Appropriation, provided that		
32		\$3,887,697 of this appropriation shall be		
33		increased contingent upon the enactment		
34		of legislation transferring \$3,887,697 in		
35		video lottery terminal revenue to the		
36		Education Trust Fund .....	394,006,600	3,097,621,351
37			<hr/>	

38 R00A02.02 Compensatory Education

BUDGET BILL

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$17,799,024 contingent upon the		
4	enactment of legislation level funding the		
5	per pupil foundation amount at the fiscal		
6	year 2015 amount .....		1,305,132,944
7	R00A02.03 Aid for Local Employee Fringe Benefits		
8	General Fund Appropriation .....		787,215,491
9	R00A02.04 Children at Risk		
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$139,007 contingent upon the enactment of		
13	legislation level funding the per pupil		
14	foundation amount at the fiscal year 2015		
15	amount .....	10,285,467	
16	Special Fund Appropriation .....	4,800,000	
17	Federal Fund Appropriation .....	18,142,500	33,227,967
18		<hr/>	
19	R00A02.05 Formula Programs for Specific		
20	Populations		
21	General Fund Appropriation .....		3,000,000
22	R00A02.06 Maryland Prekindergarten Expansion		
23	Program Financing Fund		
24	General Fund Appropriation .....	4,300,000	
25	Federal Fund Appropriation .....	14,250,000	18,550,000
26		<hr/>	
27	R00A02.07 Students With Disabilities		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$3,754,335 contingent upon the enactment		
31	of legislation level funding the per pupil		
32	foundation amount at the fiscal year 2015		
33	amount .....		425,548,409
34	To provide funds as follows:		
35	Formula .....	275,997,329	
36	Non-Public Placement		
37	Program .....	120,917,896	
38	Infants and Toddlers Program ..	10,389,104	
39	Autism Waiver .....	18,244,080	
40	Provided that funds appropriated for		

1 non-public placements may be used to  
 2 develop a broad range of services to assist  
 3 in returning children with special needs  
 4 from out-of-state placements to Maryland;  
 5 to prevent out-of-state placements of  
 6 children with special needs; to prevent  
 7 unnecessary separate day school,  
 8 residential or institutional placements  
 9 within Maryland; and to work with local  
 10 jurisdictions in these regards. Policy  
 11 decisions regarding the expenditures of  
 12 such funds shall be made jointly by the  
 13 Executive Director of the Governor's Office  
 14 for Children and the Secretaries of Health  
 15 and Mental Hygiene, Human Resources,  
 16 Juvenile Services, Budget and  
 17 Management, and the State  
 18 Superintendent of Education.

19	R00A02.08 Assistance to State for Educating		
20	Students With Disabilities		
21	Federal Fund Appropriation .....		202,365,484

22	R00A02.12 Educationally Deprived Children		
23	Federal Fund Appropriation .....		204,840,000

24	R00A02.13 Innovative Programs		
25	General Fund Appropriation .....	7,992,000	
26	Federal Fund Appropriation .....	220,000	8,212,000
27		<hr/>	

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33	R00A02.15 Language Assistance		
34	Federal Fund Appropriation .....		9,363,356

35	R00A02.18 Career and Technology Education		
36	Federal Fund Appropriation .....		13,056,307

37	R00A02.24 Limited English Proficient		
38	General Fund Appropriation, provided that		
39	this appropriation shall be reduced by		
40	\$2,902,468 contingent upon the enactment		

## BUDGET BILL

1	of legislation level funding the per pupil		
2	foundation amount at the fiscal year 2015		
3	amount .....		217,180,270
4	R00A02.25 Guaranteed Tax Base		
5	General Fund Appropriation, provided that		
6	this appropriation shall be increased by		
7	\$1,266,162 contingent upon the enactment		
8	of legislation level funding the per pupil		
9	foundation amount at the fiscal year 2015		
10	amount .....		53,762,142
11	R00A02.27 Food Services Program		
12	General Fund Appropriation .....	11,236,664	
13	Federal Fund Appropriation .....	343,709,680	354,946,344
14		<hr/>	
15	R00A02.31 Public Libraries		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$1,793,461 contingent upon the enactment		
19	of legislation phasing in the increase per		
20	resident amount over ten years .....	37,199,438	
21	Federal Fund Appropriation .....	600,000	37,799,438
22		<hr/>	
23	R00A02.32 State Library Network		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$526,083 contingent upon the enactment of		
27	legislation phasing in the increase per		
28	resident amount over ten years .....		17,139,051
29	R00A02.39 Transportation		
30	General Fund Appropriation .....		266,246,924
31	R00A02.52 Science and Mathematics Education		
32	Initiative		
33	General Fund Appropriation .....	2,000,000	
34	Federal Fund Appropriation .....	1,475,247	3,475,247
35		<hr/>	
36	R00A02.55 Teacher Development		
37	General Fund Appropriation .....	23,600,000	
38	Special Fund Appropriation .....	300,000	
39	Federal Fund Appropriation .....	31,650,000	55,550,000
40		<hr/>	

BUDGET BILL

1	R00A02.57 Transitional Education Funding		
2	Program		
3	General Fund Appropriation .....	10,575,000	
4	Special Fund Appropriation .....	495,000	11,070,000
5		<hr/>	
6	R00A02.58 Head Start		
7	General Fund Appropriation .....		1,800,000
8	R00A02.59 Child Care Subsidy Program		
9	General Fund Appropriation .....	37,847,835	
10	Federal Fund Appropriation .....	54,643,304	92,491,139
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation .....		5,925,676,386
14	Total Special Fund Appropriation .....		399,601,600
15	Total Federal Fund Appropriation .....		894,315,878
16			<hr/>
17	Total Appropriation .....		7,219,593,864
18			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

20	R00A03.01 Maryland School for the Blind		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$199,591 contingent upon the enactment of		
24	legislation level funding the per pupil		
25	foundation amount at the fiscal year 2015		
26	amount .....		19,620,767
27	R00A03.02 Blind Industries and Services of		
28	Maryland		
29	General Fund Appropriation .....		531,115
30	R00A03.03 Other Institutions		
31	General Fund Appropriation .....		6,181,446
32	Alice Ferguson Foundation	79,378	
33	Alliance of Southern Prince		
34	George's Communities, Inc.	31,752	
35	American Visionary Art		
36	Museum	15,040	

## BUDGET BILL

1	Arts Excel – Baltimore	
2	Symphony Orchestra	63,503
3	B&O Railroad Museum	60,161
4	Baltimore Museum of Industry	80,214
5	Best Buddies International	
6	(MD Program)	158,756
7	Calvert Marine Museum	50,000
8	Chesapeake Bay Foundation	416,945
9	Chesapeake Bay Maritime	
10	Museum	20,053
11	Citizenship Law–Related	
12	Education	29,244
13	College Bound	35,930
14	The Dyslexia Tutoring	
15	Program, Inc.	35,930
16	Echo Hill Outdoor School	53,476
17	Imagination Stage	238,136
18	Jewish Museum of Maryland	12,533
19	Junior Achievement of Central	
20	Maryland	40,106
21	Living Classrooms Foundation	304,145
22	Maryland Academy of Sciences	873,169
23	Maryland Historical Society	119,484
24	Maryland Humanities Council	41,777
25	Maryland Leadership	
26	Workshops	43,450
27	Maryland Mathematics,	
28	Engineering and Science	
29	Achievement	76,035
30	Maryland Zoo in Baltimore –	
31	Education Component	812,171
32	National Aquarium in	
33	Baltimore	474,601
34	National Great Blacks in Wax	
35	Museum	40,106
36	National Museum of Ceramic	
37	Art and Glass	20,053
38	Northbay Adventure	927,558
39	Olney Theatre	139,539
40	Outward Bound	127,006
41	Port Discovery	111,130
42	Salisbury Zoological Park	17,546
43	Sotterley Foundation	12,533
44	South Baltimore Learning	
45	Center	40,106
46	State Mentoring Resource	
47	Center	76,036

1	Sultana Projects	20,053
2	Super Kids Camp	391,043
3	The Village Learning Place,	
4	Inc.	43,450
5	Walters Art Museum	15,875
6	Ward Museum	33,423

7 R00A03.04 Aid to Non-Public Schools

8 Special Fund Appropriation, provided that  
9 this appropriation shall be for the purchase  
10 of textbooks or computer hardware and  
11 software and other electronically delivered  
12 learning materials as permitted under  
13 Title IID, Section 2416(b)(4), (6), and (7) of  
14 the No Child Left Behind Act for loan to  
15 students in eligible non-public schools with  
16 a maximum distribution of \$65 per eligible  
17 non-public school student for participating  
18 schools, except that at schools where at  
19 least 20% of the students are eligible for the  
20 free or reduced price lunch program there  
21 shall be a distribution of \$95 per student.  
22 To be eligible to participate, a non-public  
23 school shall:

- 24 (1) Hold a certificate of approval from  
25 or be registered with the State  
26 Board of Education;
- 27 (2) Not charge more tuition to a  
28 participating student than the  
29 statewide average per pupil  
30 expenditure by the local education  
31 agencies, as calculated by the  
32 department, with appropriate  
33 exceptions for special education  
34 students as determined by the  
35 department; and
- 36 (3) Comply with Title VI of the Civil  
37 Rights Act of 1964, as amended.

38 The department shall establish a process to  
39 ensure that the local education agencies  
40 are effectively and promptly working with  
41 the non-public schools to assure that the  
42 non-public schools have appropriate access

## BUDGET BILL

1 to federal funds for which they are eligible.

2 Further provided that the Maryland State  
3 Department of Education shall:

4 (1) Assure that the process for  
5 textbook, computer hardware, and  
6 computer software acquisition uses  
7 a list of qualified textbook,  
8 computer hardware, and computer  
9 software vendors and of qualified  
10 textbooks, computer hardware, and  
11 computer software; uses textbooks,  
12 computer hardware, and computer  
13 software that are secular in  
14 character and acceptable for use in  
15 any public elementary or secondary  
16 school in Maryland; and

17 (2) Receive requisitions for textbooks,  
18 computer hardware, and computer  
19 software to be purchased from the  
20 eligible and participating schools,  
21 and forward the approved  
22 requisitions and payments to the  
23 qualified textbook, computer  
24 hardware, or computer software  
25 vendor who will send the textbooks,  
26 computer hardware, or computer  
27 software directly to the eligible  
28 school, which will:

29 (i) Report shipment receipt to  
30 the department;

31 (ii) Provide assurance that the  
32 savings on the cost of the  
33 textbooks, computer  
34 hardware, or computer  
35 software will be dedicated to  
36 reducing the cost of  
37 textbooks, computer  
38 hardware, or computer  
39 software for students; and

40 (iii) Since the textbooks,  
41 computer hardware, or



1 computer software shall  
2 remain property of the State,  
3 maintain appropriate  
4 shipment receipt records for  
5 audit purposes .....

6,040,000

6 SUMMARY

7 Total General Fund Appropriation ..... 26,333,328

8 Total Special Fund Appropriation ..... 6,040,000

9  
10 Total Appropriation ..... 32,373,328  
11

12 CHILDREN’S CABINET INTERAGENCY FUND

13 R00A04.01 Children’s Cabinet Interagency Fund

14 General Fund Appropriation ..... 23,020,000  
15

16 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

17 R00A05.01 Maryland Longitudinal Data System

18 Center  
19 General Fund Appropriation ..... 2,211,074  
20

21 MORGAN STATE UNIVERSITY

22 R13M00.00 Morgan State University

23 Current Unrestricted Appropriation ..... 184,134,720

24 Current Restricted Appropriation ..... 48,538,950 232,673,670  
25

26 ST. MARY’S COLLEGE OF MARYLAND

27 R14D00.00 St. Mary’s College of Maryland

28 Current Unrestricted Appropriation ..... 68,599,470

29 Current Restricted Appropriation ..... 4,200,000 72,799,470  
30

31 MARYLAND PUBLIC BROADCASTING COMMISSION

32 R15P00.01 Executive Direction and Control

33 Special Fund Appropriation ..... 884,767

## BUDGET BILL

1	R15P00.02 Administration and Support Services		
2	General Fund Appropriation .....	8,420,775	
3	Special Fund Appropriation .....	744,237	
4	Federal Fund Appropriation .....	3,000,000	12,165,012
5		<hr/>	
6	R15P00.03 Broadcasting		
7	Special Fund Appropriation .....	11,871,325	
8	Federal Fund Appropriation .....	440,013	12,311,338
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	R15P00.04 Content Enterprises		
16	Special Fund Appropriation .....	5,703,833	
17	Federal Fund Appropriation .....	559,310	6,263,143
18		<hr/>	

## SUMMARY

20	Total General Fund Appropriation .....		8,420,775
21	Total Special Fund Appropriation .....		19,204,162
22	Total Federal Fund Appropriation .....		3,999,323
23			<hr/>
24	Total Appropriation .....		31,624,260
25			<hr/> <hr/>

## UNIVERSITY SYSTEM OF MARYLAND

## UNIVERSITY OF MARYLAND, BALTIMORE

28	R30B21.00 University of Maryland, Baltimore		
29	Current Unrestricted Appropriation .....	603,997,451	
30	Current Restricted Appropriation .....	486,006,675	1,090,004,126
31		<hr/>	<hr/> <hr/>

## UNIVERSITY OF MARYLAND, COLLEGE PARK

33	R30B22.00 University of Maryland, College Park		
34	Current Unrestricted Appropriation .....	1,492,413,404	
35	Current Restricted Appropriation .....	442,024,934	1,934,438,338
36		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

R30B23.00	Bowie State University		
	Current Unrestricted Appropriation .....	99,632,696	
	Current Restricted Appropriation .....	22,000,000	121,632,696
		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

R30B24.00	Towson University		
	Current Unrestricted Appropriation .....	422,710,981	
	Current Restricted Appropriation .....	50,172,050	472,883,031
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00	University of Maryland Eastern Shore		
	Current Unrestricted Appropriation .....	110,683,634	
	Current Restricted Appropriation .....	33,678,947	144,362,581
		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation .....	101,331,829	
	Current Restricted Appropriation .....	12,360,000	113,691,829
		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University		
	Current Unrestricted Appropriation .....	75,511,004	
	Current Restricted Appropriation .....	18,000,000	93,511,004
		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore		
	Current Unrestricted Appropriation .....	116,837,251	
	Current Restricted Appropriation .....	25,102,610	141,939,861
		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation .....	176,026,049	

## BUDGET BILL

1	Current Restricted Appropriation .....	13,000,000	189,026,049
2		<hr/>	<hr/> <hr/>
3	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE		
4	R30B30.00 University of Maryland University		
5	College		
6	Current Unrestricted Appropriation .....	358,864,573	
7	Current Restricted Appropriation .....	35,274,732	394,139,305
8		<hr/>	<hr/> <hr/>
9	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
10	R30B31.00 University of Maryland Baltimore		
11	County		
12	Current Unrestricted Appropriation .....	335,794,513	
13	Current Restricted Appropriation .....	83,815,935	419,610,448
14		<hr/>	<hr/> <hr/>
15	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
16	R30B34.00 University of Maryland Center for		
17	Environmental Science		
18	Current Unrestricted Appropriation .....	30,378,209	
19	Current Restricted Appropriation .....	18,115,369	48,493,578
20		<hr/>	<hr/> <hr/>
21	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
22	R30B36.00 University System of Maryland Office		
23	Current Unrestricted Appropriation .....	30,332,285	
24	Current Restricted Appropriation .....	3,595,335	33,927,620
25		<hr/>	<hr/> <hr/>
26	MARYLAND HIGHER EDUCATION COMMISSION		
27	R62I00.01 General Administration		
28	General Fund Appropriation .....	5,218,737	
29	Special Fund Appropriation .....	943,266	
30	Federal Fund Appropriation .....	534,634	6,696,637
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

1	R62I00.02 College Prep/Intervention Program		
2	General Fund Appropriation .....		750,000
3	R62I00.03 Joseph A. Sellinger Formula for Aid to		
4	Non–Public Institutions of Higher Education		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$6,461,675 contingent upon the enactment		
8	of legislation reducing the required		
9	appropriation for aid to non–public		
10	institutions of higher education .....		47,883,915
11	R62I00.05 The Senator John A. Cade Funding		
12	Formula for the Distribution of Funds to		
13	Community Colleges		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$13,045,513 contingent upon the		
17	enactment of legislation reducing the		
18	required appropriation for formula aid to		
19	community colleges .....		248,436,368
20	R62I00.06 Aid to Community Colleges – Fringe		
21	Benefits		
22	General Fund Appropriation .....		58,876,199
23	R62I00.07 Educational Grants		
24	General Fund Appropriation .....	7,760,250	
25	Federal Fund Appropriation .....	2,230,000	9,990,250
26			
27	To provide Education Grants to various State, Local		
28	and Private Entities		
29	Complete College Maryland .....	250,000	
30	Improving Teacher Quality .....	1,000,000	
31	OCR Enhancement Fund .....	4,900,000	
32	Regional Higher Education		
33	Centers .....	2,150,000	
34	College Access Challenge Grant		
35	Program .....	1,200,000	
36	Washington Center for Internships		
37	and Academic Seminars .....	175,000	
38	UMB–WellMobile .....	285,250	
39	John R. Justice Grant.....	30,000	

## BUDGET BILL

1	R62I00.10 Educational Excellence Awards		
2	General Fund Appropriation .....		80,009,603
3	R62I00.12 Senatorial Scholarships		
4	General Fund Appropriation .....		6,486,000
5	R62I00.14 Edward T. Conroy Memorial		
6	Scholarship Program		
7	General Fund Appropriation .....		570,474
8	R62I00.15 Delegate Scholarships		
9	General Fund Appropriation .....		5,906,250
10	R62I00.16 Charles W. Riley Fire and Emergency		
11	Medical Services Scholarship Program		
12	Special Fund Appropriation .....		358,000
13	R62I00.17 Graduate and Professional Scholarship		
14	Program		
15	General Fund Appropriation .....		1,174,473
16	R62I00.21 Jack F. Tolbert Memorial Student Grant		
17	Program		
18	General Fund Appropriation .....		200,000
19	R62I00.26 Janet L. Hoffman Loan Assistance		
20	Repayment Program		
21	General Fund Appropriation .....	1,492,895	
22	Special Fund Appropriation .....	75,000	1,567,895
23		<hr/>	
24	R62I00.28 Maryland Loan Assistance Repayment		
25	Program for Physicians		
26	Special Fund Appropriation .....		1,032,282
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	R62I00.33 Part-time Grant Program		
33	General Fund Appropriation .....		5,087,780
34	R62I00.36 Workforce Shortage Student Assistance		
35	Grants		
36	General Fund Appropriation .....		1,254,775

1	R62I00.37 Veterans of the Afghanistan and Iraq	
2	Conflicts Scholarships	
3	General Fund Appropriation .....	750,000
4	R62I00.38 Nurse Support Program II	
5	Special Fund Appropriation .....	6,521,590
6	R62I00.39 Health Personnel Shortage Incentive	
7	Grant Program	
8	Special Fund Appropriation .....	750,000

SUMMARY

10	Total General Fund Appropriation .....	471,857,719
11	Total Special Fund Appropriation .....	9,680,138
12	Total Federal Fund Appropriation .....	2,764,634
13		<hr/>
14	Total Appropriation .....	484,302,491
15		<hr/> <hr/>

HIGHER EDUCATION

17 R75T00.01 Support for State Operated Institutions  
18 of Higher Education

19 The following amounts constitute the General  
20 Fund appropriation for the State operated  
21 institutions of higher education. The State  
22 Comptroller is hereby authorized to  
23 transfer these amounts to the accounts of  
24 the programs indicated below in four equal  
25 allotments; said allotments to be made on  
26 July 1 and October 1 of 2015 and January  
27 1 and April 1 of 2016. Neither this  
28 appropriation nor the amounts herein  
29 enumerated constitute a lump sum  
30 appropriation as contemplated by Sections  
31 7-207 and 7-233 of the State Finance and  
32 Procurement Article of the Code.

33	Program	Title	
34	R30B21	University of Maryland,	
35	Baltimore .....		216,977,036
36	R30B22	University of Maryland,	
37	College Park.....		486,640,864

## BUDGET BILL

1	R30B23 Bowie State University ...	41,981,270	
2	R30B24 Towson University .....	109,060,868	
3	R30B25 University of Maryland		
4	Eastern Shore .....	38,563,543	
5	R30B26 Frostburg State		
6	University .....	39,094,877	
7	R30B27 Coppin State		
8	University .....	44,937,880	
9	R30B28 University of Baltimore ...	35,234,780	
10	R30B29 Salisbury University .....	48,147,971	
11	R30B30 University of Maryland		
12	University College .....	39,710,360	
13	R30B31 University of Maryland		
14	Baltimore County .....	112,612,462	
15	R30B34 University of Maryland		
16	Center for Environmental		
17	Science.....	22,226,238	
18	R30B36 University System of		
19	Maryland Office .....	23,559,742	
20			
21	Subtotal University System		
22	of Maryland .....	1,258,747,891	
23	R95C00 Baltimore City		
24	Community College.....	41,816,621	
25	R14D00 St. Mary's College		
26	of Maryland.....	20,954,334	
27	R13M00 Morgan State		
28	University.....	85,831,447	
29			
30	General Fund Appropriation .....		1,407,350,293

31 The following amounts constitute an estimate  
32 of Special Fund revenues derived from the  
33 Higher Education Investment Fund and  
34 the Maryland Emergency Medical System  
35 Operations Fund. These revenues support  
36 the Special Fund appropriation for the  
37 State operated institutions of higher  
38 education. The State Comptroller is hereby  
39 authorized to transfer these amounts to the  
40 accounts of the programs indicated below  
41 in four allotments; said allotments to be  
42 made on July 1 and October 1 of 2015 and  
43 January 1 and April 1 of 2016. To the  
44 extent revenue attainment is lower than  
45 estimated, the State Comptroller shall



1 adjust the transfers at year's end. Neither  
2 this appropriation nor the amounts herein  
3 enumerated constitute a lump sum  
4 appropriation as contemplated by Sections  
5 7-207 and 7-233 of the State Finance and  
6 Procurement Article of the Code.

7	Program	Title	
8	R30B21	University of Maryland,	
9		Baltimore .....	9,786,968
10	R30B22	University of Maryland,	
11		College Park.....	30,039,594
12	R30B23	Bowie State University .....	1,893,111
13	R30B24	Towson University .....	4,892,205
14	R30B25	University of Maryland	
15		Eastern Shore .....	1,730,692
16	R30B26	Frostburg State	
17		University .....	1,748,415
18	R30B27	Coppin State	
19		University .....	2,027,271
20	R30B28	University of Baltimore .....	1,573,675
21	R30B29	Salisbury University .....	2,147,262
22	R30B30	University of Maryland	
23		University College .....	1,798,951
24	R30B31	University of Maryland	
25		Baltimore County .....	5,067,244
26	R30B34	University of Maryland	
27		Center for Environmental	
28		Science.....	1,006,287
29	R30B36	University System of	
30		Maryland Office .....	1,054,846

31  
32 Subtotal University System  
33 of Maryland..... 64,766,521

34 R14D00 St. Mary's College  
35 of Maryland..... 2,549,840

36 R13M00 Morgan State  
37 University..... 4,531,972

38  
39 Special Fund Appropriation, provided that  
40 \$8,161,493 of this appropriation shall be  
41 used by the University of Maryland,  
42 College Park (R30B22) for no other purpose  
43 than to support the Maryland Fire and  
44 Rescue Institute as provided in Section  
45 13-955 of the Transportation Article .....

71,848,333 1,479,198,626

## BUDGET BILL

1

2

## BALTIMORE CITY COMMUNITY COLLEGE

3

## R95C00.00 Baltimore City Community College

4

Current Unrestricted Appropriation ..... 67,995,776

5

Current Restricted Appropriation ..... 21,660,117 89,655,893

6

7

## MARYLAND SCHOOL FOR THE DEAF

8

## FREDERICK CAMPUS

9

## R99E01.00 Services and Institutional Operations

10

General Fund Appropriation, provided that  
 this appropriation shall be reduced by  
 \$309,290 contingent upon the enactment of  
 legislation reducing the per pupil  
 foundation amount at the fiscal year 2015  
 amount .....

21,128,696

16

Special Fund Appropriation ..... 200,145

17

Federal Fund Appropriation ..... 265,759 21,594,600

18

19

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

20

21

22

23

24

## COLUMBIA CAMPUS

25

## R99E02.00 Services and Institutional Operations

26

General Fund Appropriation ..... 10,347,169

27

Special Fund Appropriation ..... 125,509

28

Federal Fund Appropriation ..... 256,415 10,729,093

29

30

Funds are appropriated in other agency  
 budgets to pay for services provided by this  
 program. Authorization is hereby granted  
 to use these receipts as special funds for  
 operating expenses in this program.

31

32

33

34

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation .....	2,672,636	
Federal Fund Appropriation .....	1,108,647	3,781,283

S00A20.03 Office of Management Services

Special Fund Appropriation .....	4,330,015	
Federal Fund Appropriation .....	1,853,974	6,183,989

SUMMARY

Total Special Fund Appropriation .....		7,002,651
Total Federal Fund Appropriation .....		2,962,621

Total Appropriation .....		9,965,272
---------------------------	--	-----------

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		464,335
----------------------------------	--	---------

S00A22.02 Asset Management

Special Fund Appropriation .....		5,073,610
----------------------------------	--	-----------

S00A22.03 Maryland Building Codes

Special Fund Appropriation .....		839,931
----------------------------------	--	---------

SUMMARY

Total Special Fund Appropriation .....		6,377,876
--	--	-----------

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation .....	4,910,000	
Special Fund Appropriation .....	11,057,201	
Federal Fund Appropriation .....	11,949,161	27,916,362

## BUDGET BILL

1	S00A24.02 Neighborhood Revitalization – Capital		
2	Appropriation		
3	Special Fund Appropriation .....	1,050,000	
4	Federal Fund Appropriation .....	10,000,000	11,050,000
5		<hr/>	
6			
7	Total General Fund Appropriation .....		4,910,000
8	Total Special Fund Appropriation .....		12,107,201
9	Total Federal Fund Appropriation .....		21,949,161
10			<hr/>
11	Total Appropriation .....		38,966,362
12			<hr/> <hr/>
13			
14	S00A25.01 Administration		
15	Special Fund Appropriation .....	3,271,459	
16	Federal Fund Appropriation .....	25,000	3,296,459
17		<hr/>	
18	S00A25.02 Housing Development Program		
19	Special Fund Appropriation .....	4,716,105	
20	Federal Fund Appropriation .....	445,000	5,161,105
21		<hr/>	
22	S00A25.03 Single Family Housing		
23	Special Fund Appropriation .....	4,987,524	
24	Federal Fund Appropriation .....	419,246	5,406,770
25		<hr/>	
26	S00A25.04 Housing and Building Energy Programs		
27	Special Fund Appropriation .....	36,143,300	
28	Federal Fund Appropriation .....	3,581,510	39,724,810
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	S00A25.05 Rental Services Programs		
36	Special Fund Appropriation .....	50,000	
37	Federal Fund Appropriation .....	223,115,108	223,165,108

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	S00A25.07 Rental Housing Programs – Capital		
8	Appropriation		
9	Special Fund Appropriation .....	24,750,000	
10	Federal Fund Appropriation .....	3,000,000	27,750,000
11			
12	S00A25.08 Homeownership Programs – Capital		
13	Appropriation		
14	Special Fund Appropriation .....	1,200,000	
15	Federal Fund Appropriation .....	700,000	1,900,000
16			
17	S00A25.09 Special Loans Program – Capital		
18	Appropriation		
19	Special Fund Appropriation .....	1,550,000	
20	Federal Fund Appropriation .....	3,000,000	4,550,000
21			
22	S00A25.14 Maryland BRAC Preservation Loan		
23	Fund – Capital Appropriation		
24	Special Fund Appropriation .....		3,500,000
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			

SUMMARY

Total Special Fund Appropriation .....		80,168,388
Total Federal Fund Appropriation .....		234,285,864
Total Appropriation .....		314,454,252

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
General Fund Appropriation .....	149,207	
Special Fund Appropriation .....	2,709,214	
Federal Fund Appropriation .....	1,600,773	4,459,194

## BUDGET BILL

## 1 DIVISION OF FINANCE AND ADMINISTRATION

## 2 S00A27.01 Finance and Administration

3 General Fund Appropriation, provided that  
 4 this appropriation shall be reduced by  
 5 \$2,400,000 contingent upon the enactment  
 6 of legislation authorizing the use of the  
 7 Maryland Housing Counseling Fund for  
 8 operational expenses. Authorization is  
 9 hereby provided to process a Special Fund  
 10 amendment of up to \$2,400,000 to support  
 11 the Finance and Administration Program..

2,139,312

12 Special Fund Appropriation .....

5,907,990

13 Federal Fund Appropriation .....

1,422,003

9,469,305

14

## 15 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

## 16 S50B01.01 General Administration

17 General Fund Appropriation .....

2,000,000

18

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation .....	2,003,547	
5	Special Fund Appropriation .....	233,926	
6	Federal Fund Appropriation .....	53,000	2,290,473
7		<hr/>	
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation .....	91,664	
10	Special Fund Appropriation .....	1,834,306	
11	Federal Fund Appropriation .....	8,564	1,934,534
12		<hr/>	
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation .....		1,350,502
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation .....		3,791,358
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation .....	4,135,345	
21	Special Fund Appropriation .....	891,543	
22	Federal Fund Appropriation .....	120,060	5,146,948
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation .....		10,021,914
26	Total Special Fund Appropriation .....		4,310,277
27	Total Federal Fund Appropriation .....		181,624
28			<hr/>
29	Total Appropriation .....		14,513,815
30			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation .....	2,773,092	
35	Special Fund Appropriation .....	797,950	3,571,042
36		<hr/>	<hr/> <hr/>

## BUDGET BILL

1	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation .....	585,950	
5	Special Fund Appropriation .....	39,571	625,521
6		<hr/>	
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation .....	2,688,066	
10	Special Fund Appropriation .....	105,468	2,793,534
11		<hr/>	
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation .....		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation .....	3,043,960	
17	Special Fund Appropriation .....	770,874	3,814,834
18		<hr/>	
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation .....	2,640,241	
22	Special Fund Appropriation .....	450,617	3,090,858
23		<hr/>	
24	T00F00.08 Office of Finance Programs		
25	Special Fund Appropriation .....		4,057,138
26	T00F00.09 Maryland Small Business Development		
27	Financing Authority – Business Assistance		
28	General Fund Appropriation .....	1,500,000	
29	Special Fund Appropriation .....	4,755,000	6,255,000
30		<hr/>	
31	T00F00.11 Maryland Not–For–Profit Development		
32	Fund		
33	Special Fund Appropriation .....		110,000
34	T00F00.12 Maryland Biotechnology Investment		
35	Tax Credit Reserve Fund		
36	General Fund Appropriation .....		12,000,000



BUDGET BILL

1	T00F00.13 Office of Military Affairs		
2	General Fund Appropriation .....	881,938	
3	Special Fund Appropriation .....	103,288	
4	Federal Fund Appropriation .....	746,673	1,731,899
5		<hr/>	
6	T00F00.15 Small, Minority, and Women–Owned		
7	Business Investment Account		
8	Special Fund Appropriation .....		10,602,811
9	T00F00.17 Maryland Enterprise Investment Fund		
10	and Challenge Programs		
11	Special Fund Appropriation .....		15,055,000
12	T00F00.18 Military Personnel and		
13	Service–Disabled Veteran Loan Program		
14	General Fund Appropriation .....		300,000
15	T00F00.19 CyberMaryland Investment Incentive		
16	Tax Credit Program		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$500,000 contingent upon the enactment of		
20	legislation reducing the required		
21	appropriation for the Tax Credit		
22	Program .....		2,000,000
23	T00F00.20 Maryland E–Nnovation Initiative		
24	General Fund Appropriation .....	500,000	
25	Special Fund Appropriation .....	8,000,000	8,500,000
26		<hr/>	
27	T00F00.23 Maryland Economic Development		
28	Assistance Authority and Fund		
29	General Fund Appropriation .....	7,423,234	
30	Special Fund Appropriation .....	12,576,766	20,000,000
31		<hr/>	

SUMMARY

33	Total General Fund Appropriation .....		33,563,389
34	Total Special Fund Appropriation .....		58,454,249
35	Total Federal Fund Appropriation .....		746,673
36			<hr/>
37	Total Appropriation .....		92,764,311
38			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

1			
2	T00G00.01 Office of the Assistant Secretary		
3	General Fund Appropriation .....		753,477
4	T00G00.02 Office of Tourism Development		
5	General Fund Appropriation .....		3,716,422
6	T00G00.03 Maryland Tourism Development Board		
7	General Fund Appropriation .....	8,157,767	
8	Special Fund Appropriation .....	300,000	8,457,767
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	T00G00.05 Maryland State Arts Council		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$1,361,571 contingent upon the enactment		
19	of legislation reducing the required		
20	appropriation for the Maryland State Arts		
21	Council .....	16,780,513	
22	Special Fund Appropriation .....	300,000	
23	Federal Fund Appropriation .....	612,419	17,692,932
24		<hr/>	

25	T00G00.08 Preservation of Cultural Arts Program		
26	Special Fund Appropriation .....		2,000,000

SUMMARY

28	Total General Fund Appropriation .....		29,408,179
29	Total Special Fund Appropriation .....		2,600,000
30	Total Federal Fund Appropriation .....		612,419
31			<hr/>
32	Total Appropriation .....		32,620,598
33			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

35 T50T01.01 Technology Development, Transfer and

**BUDGET BILL**

1	Commercialization	
2	General Fund Appropriation .....	3,623,192
3	T50T01.03 Maryland Stem Cell Research Fund	
4	General Fund Appropriation .....	9,400,000
5	T50T01.04 Maryland Innovation Initiative	
6	General Fund Appropriation .....	4,900,000
7	T50T01.05 Cybersecurity Investment Fund	
8	General Fund Appropriation .....	1,000,000
9	SUMMARY	
10	Total General Fund Appropriation .....	18,923,192
11		<u><u>18,923,192</u></u>

## BUDGET BILL

## DEPARTMENT OF THE ENVIRONMENT

## OFFICE OF THE SECRETARY

## U00A01.01 Office of the Secretary

4	General Fund Appropriation .....	1,081,213	
5	Special Fund Appropriation .....	561,340	
6	Federal Fund Appropriation .....	898,816	2,541,369

## U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	Special Fund Appropriation .....	89,308,000	
11	Federal Fund Appropriation .....	33,910,000	123,218,000

13 Funds are appropriated in other units of the  
 14 Department of the Environment to pay for  
 15 services provided by this program.  
 16 Authorization is hereby granted to use  
 17 these receipts as special funds for  
 18 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous  
Substance Clean-Up Program

21	General Fund Appropriation .....		700,000
----	----------------------------------	--	---------

## U00A01.05 Capital Appropriation – Drinking

23	Water Revolving Loan Fund		
24	Special Fund Appropriation .....	10,038,000	
25	Federal Fund Appropriation .....	10,959,000	20,997,000

27 Funds are appropriated in other units of the  
 28 Department of the Environment to pay for  
 29 services provided by this program.  
 30 Authorization is hereby granted to use  
 31 these receipts as special funds for  
 32 operating expenses in this program.

## U00A01.11 Capital Appropriation – Bay

34	Restoration Fund – Wastewater		
35	Special Fund Appropriation .....		80,000,000

## U00A01.12 Capital Appropriation – Bay

37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation .....		14,000,000

SUMMARY

2	Total General Fund Appropriation .....		1,781,213
3	Total Special Fund Appropriation .....		193,907,340
4	Total Federal Fund Appropriation .....		45,767,816
5			<hr/>
6	Total Appropriation .....		241,456,369
7			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation .....	5,345,096	
11	Special Fund Appropriation .....	2,361,758	
12	Federal Fund Appropriation .....	1,429,055	9,135,909
13		<hr/>	<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation .....	14,024,542	
17	Special Fund Appropriation .....	9,515,738	
18	Federal Fund Appropriation .....	7,568,686	31,108,966
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

26	U00A05.01 Science Services Administration		
27	General Fund Appropriation .....	5,318,869	
28	Special Fund Appropriation .....	1,024,593	
29	Federal Fund Appropriation .....	6,781,500	13,124,962
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

## BUDGET BILL

## 1 LAND MANAGEMENT ADMINISTRATION

2	U00A06.01 Land Management Administration		
3	General Fund Appropriation .....	2,941,169	
4	Special Fund Appropriation .....	20,977,060	
5	Federal Fund Appropriation .....	11,145,070	35,063,299
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

## 12 AIR AND RADIATION MANAGEMENT ADMINISTRATION

13	U00A07.01 Air and Radiation Management		
14	Administration		
15	General Fund Appropriation .....	999,451	
16	Special Fund Appropriation .....	13,061,290	
17	Federal Fund Appropriation .....	3,831,642	17,892,383
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

## 24 COORDINATING OFFICES

25	U00A10.01 Coordinating Offices		
26	General Fund Appropriation .....	4,528,753	
27	Special Fund Appropriation .....	16,186,718	
28	Federal Fund Appropriation .....	3,089,038	23,804,509
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

35	U00A10.03 Bay Restoration Fund Debt Service		
36	Special Fund Appropriation .....		14,500,000

## 37 SUMMARY

**BUDGET BILL**

1	Total General Fund Appropriation .....	4,528,753
2	Total Special Fund Appropriation .....	30,686,718
3	Total Federal Fund Appropriation .....	3,089,038
4		<hr/>
5	Total Appropriation .....	38,304,509
6		<hr/> <hr/>

**BUDGET BILL**

**DEPARTMENT OF JUVENILE SERVICES**

**OFFICE OF THE SECRETARY**

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation .....		3,614,951

**DEPARTMENTAL SUPPORT**

6	V00D02.01 Departmental Support		
7	General Fund Appropriation .....	25,820,190	
8	Special Fund Appropriation .....	196,103	
9	Federal Fund Appropriation .....	240,188	26,256,481

**RESIDENTIAL AND COMMUNITY OPERATIONS**

12	V00E01.01 Residential and Community		
13	Operations		
14	General Fund Appropriation .....	4,348,324	
15	Special Fund Appropriation .....	67,689	
16	Federal Fund Appropriation .....	575,205	4,991,218

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BALTIMORE CITY REGION**

24	V00G01.01 Baltimore City Region Operations		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$302,331 contingent upon the enactment of		
28	legislation to cap the residential provider		
29	rate increase .....	63,812,528	
30	Special Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$17,817 contingent upon the enactment of		
33	legislation to cap the residential provider		
34	rate increase .....	1,153,510	
35	Federal Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$21,476 contingent upon the enactment of		
38	legislation to cap the residential provider		



BUDGET BILL

1	rate increase .....	1,390,401	66,356,439
2		<hr/>	<hr/> <hr/>

CENTRAL REGION

4	V00H01.01 Central Region Operations		
5	General Fund Appropriation .....	37,379,300	
6	Special Fund Appropriation .....	484,037	
7	Federal Fund Appropriation .....	662,156	38,525,493
8		<hr/>	<hr/> <hr/>

WESTERN REGION

10	V00I01.01 Western Region Operations		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$218,964 contingent upon the enactment of		
14	legislation to cap the residential provider		
15	rate increase .....	45,436,739	
16	Special Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$14,229 contingent upon the enactment of		
19	legislation to cap the residential provider		
20	rate increase .....	1,310,913	
21	Federal Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$14,229 contingent upon the enactment of		
24	legislation to cap the residential provider		
25	rate increase .....	1,310,926	48,058,578
26		<hr/>	<hr/> <hr/>

EASTERN SHORE REGION

28	V00J01.01 Eastern Shore Region Operations		
29	General Fund Appropriation .....	23,787,322	
30	Special Fund Appropriation .....	369,025	
31	Federal Fund Appropriation .....	683,091	24,839,438
32		<hr/>	<hr/> <hr/>

SOUTHERN REGION

34	V00K01.01 Southern Region Operations		
35	General Fund Appropriation .....	27,219,411	
36	Special Fund Appropriation .....	405,852	
37	Federal Fund Appropriation .....	792,641	28,417,904
38		<hr/>	<hr/> <hr/>

BUDGET BILL

METRO REGION

1			
2	V00L01.01 Metro Region Operations		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$285,366 contingent upon the enactment of		
6	legislation to cap the residential provider		
7	rate increase .....	59,983,613	
8	Special Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$12,870 contingent upon the enactment of		
11	legislation to cap the residential provider		
12	rate increase .....	919,252	
13	Federal Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$24,219 contingent upon the enactment of		
16	legislation to cap the residential provider		
17	rate increase .....	1,729,863	62,632,728
18		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		20,943,227

5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation .....	124,410,938	
7	Special Fund Appropriation .....	93,203,601	217,614,539

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation .....	44,837,789	
16	Special Fund Appropriation .....	309,746	45,147,535

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation .....	60,657,677	
20	Special Fund Appropriation .....	40,000	
21	Federal Fund Appropriation .....	1,172,439	61,870,116

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation .....		1,971,063

SUMMARY

31	Total General Fund Appropriation .....		250,849,631
32	Total Special Fund Appropriation .....		95,524,410
33	Total Federal Fund Appropriation .....		1,172,439

35	Total Appropriation .....		347,546,480
----	---------------------------	--	-------------

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation .....	8,032,330
4		<u><u>8,032,330</u></u>

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

1  
2  
3  
4  
5  
6

PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
General Fund Appropriation .....	274,000,000	
Special Fund Appropriation .....	845,377,926	
Federal Fund Appropriation .....	11,477,263	1,130,855,189
	<hr/>	<hr/> <hr/>

BUDGET BILL

STATE RESERVE FUND

1			
2	Y01A01.01 Revenue Stabilization Account		
3	General Fund Appropriation .....		50,000,000
4			<u>                    </u>
5	Y01A02.01 Dedicated Purpose Account		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$50,000,000 contingent upon the		
9	enactment repealing the required		
10	repayment of State transfer tax revenue ...		150,000,000
11	Transfer Tax Repayment .....	50,000,000	
12	Local Income Tax Revenue Repayment .....	100,000,000	

OFFICE OF THE PUBLIC DEFENDER

FY 2015 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide additional funds for case-related expenses and to cover expenses for fiscal year 2014 that exceeded the appropriation for the agency.

General Fund Appropriation ..... 2,467,341

BOARD OF PUBLIC WORKS

FY 2015 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for procurement training.

General Fund Appropriation ..... 200,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2015 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for interpreters and computer-assisted real time transcription services.

General Fund Appropriation ..... 17,000

DEPARTMENT OF AGING

FY 2015 Deficiency Appropriation

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year





1	Outreach	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal year	
4	2015 to provide funds for disaster relief to historic	
5	properties damaged in Maryland by Hurricane Sandy.	
6	Federal Fund Appropriation.....	545,889
7		=====
8	D40W01.07 Management Planning and Educational	
9	Outreach	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal year	
12	2015 to provide funds for a pocket guide to the Captain	
13	John Smith Chesapeake National Historic Trail.	
14	Federal Fund Appropriation.....	42,090
15		=====
16	D40W01.07 Management Planning and Educational	
17	Outreach	
18	To become available immediately upon passage of this	
19	budget to adjust the appropriation for fiscal year 2015	
20	to reduce funding for Maryland Heritage Areas	
21	Authority grants.	
22	Special Fund Appropriation.....	-300,000
23		=====
24	D40W01.08 Museum Services	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal year	
27	2015 to pay for utilities at the Jefferson Patterson Park	
28	and Museum.	
29	General Fund Appropriation .....	150,000
30		=====
31	D40W01.12 Sustainable Communities Tax Credit	
32	To become available immediately upon passage of this	
33	budget to reduce the appropriation for fiscal year 2015	
34	to implement cost containment reductions for the	
35	Sustainable Communities Tax Credit.	
36	General Fund Appropriation .....	-1,000,000
37		=====

## BUDGET BILL

## DEPARTMENT OF VETERANS AFFAIRS

## FY 2015 Deficiency Appropriation

## D55P00.04 Cemetery Program – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the design portion of the Eastern Shore Veterans Cemetery.

General Fund Appropriation ..... 45,000

## MARYLAND HEALTH BENEFIT EXCHANGE

## FY 2015 Deficiency Appropriation

## D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for increased Call Center expenditures.

General Fund Appropriation ..... 2,000,000

## D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the retention of outside counsel for legal needs.

General Fund Appropriation ..... 1,200,000

## D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the contract with Deloitte to build the new Exchange IT system.

General Fund Appropriation ..... 2,323,727

CANAL PLACE PRESERVATION AND  
DEVELOPMENT AUTHORITY

1	FY 2015 Deficiency Appropriation	
2	D90U00.01 General Administration	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal year	
5	2015 to provide funds for continued operations of the	
6	Canal Place Preservation and Development Authority.	
7	General Fund Appropriation .....	41,572
8		
9	COMPTROLLER OF MARYLAND	
10	FY 2015 Deficiency Appropriation	
11	COMPLIANCE DIVISION	
12	E00A05.01 Compliance Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal year	
15	2015 to provide funds for the creation of twelve new	
16	positions related to tax compliance initiatives.	
17	General Fund Appropriation .....	60,923
18		
19	E00A05.01 Compliance Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal year	
22	2015 to provide funds to pay vendors for finding and	
23	remitting abandoned property to the State.	
24	Special Fund Appropriation.....	1,000,000
25		
26	STATE TREASURER'S OFFICE	
27	FY 2015 Deficiency Appropriation	
28	E20B01.01 Treasury Management	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal year	
31	2015 to provide funds for two new positions created	
32	through the Board of Public Works to manage the	
33	Injured Workers' Insurance Fund contract.	

## BUDGET BILL

1	General Fund Appropriation .....	97,503
2		<hr/> <hr/>
3	STATE LOTTERY AND GAMING CONTROL	
4	AGENCY	
5	FY 2015 Deficiency Appropriation	
6	E75D00.01 Administration and Operations	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal year	
9	2015 to provide funds to pay for additional instant	
10	ticket printing.	
11	Special Fund Appropriation.....	463,688
12		<hr/> <hr/>
13	E75D00.01 Administration and Operations	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal year	
16	2015 to provide funds to make payments to Instant	
17	Ticket Lottery Machine vendors and the Veterans'	
18	Trust Fund.	
19	Special Fund Appropriation.....	2,531,000
20		<hr/> <hr/>
21	E75D00.02 Video Lottery Terminal and Gaming Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal year	
24	2015 to pay for the completion of the eLicensing system.	
25	General Fund Appropriation .....	600,000
26		<hr/> <hr/>
27	E75D00.02 Video Lottery Terminal and Gaming Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal year	
30	2015 to pay for the final bond payment for State-owned	
31	Video Lottery Terminal machines.	
32	General Fund Appropriation .....	1,000,000
33		<hr/> <hr/>
34	DEPARTMENT OF INFORMATION TECHNOLOGY	
35	FY 2015 Deficiency Appropriation	

1 F50A01.01 Major Information Technology Development  
2 Project Fund

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal year  
5 2015 to provide funds for the New Voting Replacement  
6 System.

7 Special Fund Appropriation..... 1,155,458  
8

9 DEPARTMENT OF NATURAL RESOURCES

10 FY 2015 Deficiency Appropriation

11 MARYLAND PARK SERVICE

12 K00A04.01 State-Wide Operations

13 To become available immediately upon passage of this  
14 budget to both supplement and reduce the fiscal year  
15 2015 appropriation to provide funds for operational  
16 expenses for the Maryland Park Service and to  
17 eliminate the Maryland Park Service’s payment in lieu  
18 of taxes to local jurisdictions.

19 General Fund Appropriation ..... 22,783,636

20 Special Fund Appropriation..... -24,900,636

21  
22 -2,117,000  
23

24 K00A04.06 Revenue Operations

25 To become available immediately upon passage of this  
26 budget to reduce the appropriation for fiscal year 2015  
27 to address a shortfall in transfer tax revenue by  
28 eliminating the Maryland Park Service’s payment in  
29 lieu of taxes to local jurisdictions.

30 Special Fund Appropriation..... -140,000  
31

32 LAND ACQUISITION AND PLANNING

33 K00A05.10 Outdoor Recreation Land Loan

34 To become available immediately upon passage of this  
35 budget to reduce the appropriation for fiscal year 2015  
36 to address a shortfall in transfer tax revenue. The

## BUDGET BILL

1	specific reductions to programs are:	
2	Critical Maintenance	-2,088,000
3	Ocean City Beach Replenishment	-500,000
4	Natural Resources Development Fund	-4,535,821
5		<hr/>
6	Special Fund Appropriation.....	-7,123,821
7		<hr/> <hr/>
8	K00A05.10 Outdoor Recreation Land Loan	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal year	
11	2015 to provide funds for various construction activities	
12	related to Harriet Tubman State Park and the Natural	
13	Resources Development Fund for construction	
14	activities on St. Clements Island.	
15	Federal Fund Appropriation.....	723,700
16		<hr/> <hr/>
17	CHESAPEAKE AND COASTAL SERVICE	
18	K00A14.02 Chesapeake and Coastal Service	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal year	
21	2015 to provide funds for support of the Explore and	
22	Restore Your Schoolshed Initiative.	
23	Special Fund Appropriation.....	10,000
24		<hr/> <hr/>
25	FISHERIES SERVICE	
26	K00A17.01 Fisheries Service	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal year	
29	2015 to provide funds for various contracted projects	
30	under the final year of the National Oceanic and	
31	Atmospheric Administration (NOAA) Blue Crab	
32	Disaster Grant.	
33	Federal Fund Appropriation.....	1,058,745
34		<hr/> <hr/>
35	DEPARTMENT OF AGRICULTURE	
36	FY 2015 Deficiency Appropriation	

OFFICE OF MARKETING, ANIMAL INDUSTRIES,  
AND CONSUMER SERVICES

L00A12.18 Rural Maryland Council

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for development grants to nongovernment entities in rural jurisdictions.

Special Fund Appropriation..... 14,610

OFFICE OF RESOURCE CONSERVATION

L00A15.06 Nutrient Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for the implementation, enforcement, and reporting of Chesapeake Bay watershed activities.

Special Fund Appropriation..... 54,004

DEPARTMENT OF HEALTH AND MENTAL  
HYGIENE

FY 2015 Deficiency Appropriation

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to provide funds for five new positions to support the Developmental Disabilities Unit.

General Fund Appropriation ..... 89,737  
Federal Fund Appropriation..... 29,911

119,648

DEVELOPMENTAL DISABILITIES  
ADMINISTRATION

**BUDGET BILL**

1	M00M01.01 Program Direction	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal year	
4	2015 to provide funds for consultant services needed to	
5	implement a new financial management system and	
6	reforms.	
7	General Fund Appropriation .....	1,104,272
8	Federal Fund Appropriation.....	818,461
9		
10		<u>1,922,733</u>
11		<u><u>1,922,733</u></u>
12	M00M01.02 Community Services	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal year	
15	2015 to recognize funds from local governments for day	
16	services.	
17	Special Fund Appropriation.....	2,700,000
18		<u><u>2,700,000</u></u>
19	MEDICAL CARE PROGRAMS ADMINISTRATION	
20	M00Q01.03 Medical Care Provider Reimbursements	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal year	
23	2015 to provide funds for fiscal year 2014 medical	
24	claims that carried over into fiscal year 2015.	
25	General Fund Appropriation .....	38,000,000
26		<u><u>38,000,000</u></u>
27	M00Q01.03 Medical Care Provider Reimbursements	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal year	
30	2015 to provide funds for supplemental payments to	
31	Managed Care Organizations to cover the cost of	
32	specialty pharmaceuticals for Hepatitis C.	
33	General Fund Appropriation .....	17,300,000
34		<u><u>17,300,000</u></u>
35	M00Q01.03 Medical Care Provider Reimbursements	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal year	
38	2015 to provide general funds for provider	



1 reimbursements in light of a shortfall in the Cigarette  
2 Restitution Fund.

3	General Fund Appropriation .....	53,000,000
4	Special Fund Appropriation .....	-45,550,000
5		<hr/>
6		7,450,000
7		<hr/> <hr/>

8 M00Q01.03 Medical Care Provider Reimbursements

9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal year  
11 2015 to provide additional funds for provider  
12 reimbursements.

13	General Fund Appropriation, provided that this	
14	appropriation shall be reduced by \$45,000,000	
15	contingent upon the enactment of legislation	
16	authorizing the use of the Maryland Health	
17	Insurance Plan Fund for Medicaid provider	
18	reimbursements .....	55,500,000

19	Special Fund Appropriation, provided that \$45,000,000	
20	of this appropriation shall be contingent upon the	
21	enactment of legislation authorizing the use of the	
22	Maryland Health Insurance Plan Fund for Medicaid	
23	provider reimbursements .....	57,000,000

24 

---

25 112,500,000

26 

---

---

27 M00Q01.03 Medical Care Provider Reimbursements

28 To become available immediately upon passage of this  
29 budget to reduce the appropriation for fiscal year 2015  
30 to implement cost containment measures of reducing  
31 Managed Care Organization provider payments by two  
32 percent.

33	General Fund Appropriation .....	-16,500,000
----	----------------------------------	-------------

34 

---

---

35 DEPARTMENT OF HUMAN RESOURCES

36 FY 2015 Deficiency Appropriation

37 LOCAL DEPARTMENT OPERATIONS

38 N00G00.01 Foster Care Maintenance Payments

**BUDGET BILL**

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal year 2015	
3	to implement cost containment reductions by reducing	
4	residential provider rates.	
5	General Fund Appropriation .....	-215,000
6		<hr/> <hr/>
7	N00G00.02 Local Family Investment Program	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal year	
10	2015 to provide funds to support forty-five positions	
11	that the Board of Public Works created in November	
12	2014 to process additional Medicaid and Health Benefit	
13	Exchange applications.	
14	General Fund Appropriation .....	500,000
15	Federal Fund Appropriation.....	1,500,000
16		<hr/>
17		2,000,000
18		<hr/> <hr/>
19	N00G00.08 Assistance Payments	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal year	
22	2015 to provide federal contingency funds required for	
23	Temporary Cash Assistance payments.	
24	Federal Fund Appropriation.....	11,454,903
25		<hr/> <hr/>
26	N00G00.10 Work Opportunities	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year 2015	
29	to conserve federal funds for a prior year shortfall.	
30	Federal Fund Appropriation.....	-800,000
31		<hr/> <hr/>
32	DEPARTMENT OF LABOR, LICENSING, AND	
33	REGULATION	
34	FY 2015 Deficiency Appropriation	
35	DIVISION OF RACING	
36	P00E01.06 Share of Video Lottery Terminal Revenue for	

1 Local Impact Grants

2 To become available immediately upon passage of this  
3 budget to reduce the appropriation for fiscal year 2015  
4 to implement cost containment reductions by reducing  
5 local impact grants.

6 Special Fund Appropriation..... -4,073,964  
7

8 DEPARTMENT OF PUBLIC SAFETY AND  
9 CORRECTIONAL SERVICES

10 FY 2015 Deficiency Appropriation

11 DEPUTY SECRETARY FOR OPERATIONS

12 Q00A02.01 Administrative Services

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal year  
15 2015 to provide additional funds for vehicle  
16 replacements.

17 Special Fund Appropriation..... 400,000  
18

19 CORRECTIONS – NORTH

20 Q00R02.01 Maryland Correctional Institution – Hagerstown

21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal year  
23 2015 to provide additional funds for utilities.

24 General Fund Appropriation ..... 1,500,000  
25

26 Q00R02.05 North Branch Correctional Institution

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal year  
29 2015 to provide additional funds for custodial overtime  
30 expenses.

31 General Fund Appropriation ..... 1,333,333  
32

33 CORRECTIONS – SOUTH

34 Q00S02.01 Jessup Correctional Institution

**BUDGET BILL**

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal year	
3	2015 to provide additional funds for inmate medical	
4	care.	
5	General Fund Appropriation .....	6,500,000
6		<hr/> <hr/>
7	Q00S02.01 Jessup Correctional Institution	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal year	
10	2015 to provide additional funds for raw food supplies.	
11	General Fund Appropriation .....	1,800,000
12		<hr/> <hr/>
13	DETENTION – CENTRAL	
14	Q00T04.03 Baltimore City Detention Center	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal year	
17	2015 to provide additional funds for custodial overtime	
18	expenses.	
19	General Fund Appropriation .....	1,666,667
20		<hr/> <hr/>
21	STATE DEPARTMENT OF EDUCATION	
22	FY 2015 Deficiency Appropriation	
23	HEADQUARTERS	
24	R00A01.04 Division of Accountability and Assessment	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal year	
27	2015 to provide funds to develop and score the State	
28	assessments.	
29	General Fund Appropriation .....	16,769,449
30		<hr/> <hr/>
31	AID TO EDUCATION	
32	R00A02.01 State Share of Foundation Program	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal year	

BUDGET BILL

1 2015 to replace Education Trust Fund revenues with  
2 general funds due to revised Video Lottery Terminal  
3 revenue projections.

4	General Fund Appropriation .....	20,500,000
5	Special Fund Appropriation.....	-20,500,000
6		<hr/>
7		0
8		<hr/> <hr/>

9 R00A02.01 State Share of Foundation Program

10 To become available immediately upon passage of this  
11 budget to supplement the appropriation for fiscal year  
12 2015 to replace general funds with Education Trust  
13 Fund revenues.

14	General Fund Appropriation, provided that the	
15	reduction in the appropriation shall be contingent	
16	upon the enactment of legislation transferring Video	
17	Lottery Terminal revenue from local impact grants	
18	to the Education Trust Fund .....	-4,073,964
19	Special Fund Appropriation, provided that this	
20	appropriation shall be contingent upon the	
21	enactment of legislation transferring Video Lottery	
22	Terminal revenue from local impact grants to the	
23	Education Trust Fund .....	4,073,964
24		<hr/>
25		0
26		<hr/> <hr/>

27 R00A02.07 Students with Disabilities

28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal year  
30 2015 to fund anticipated expenditures in the Nonpublic  
31 Placements program.

32	General Fund Appropriation .....	10,800,000
33		<hr/> <hr/>

34 R00A02.07 Students with Disabilities

35 To become available immediately upon passage of this  
36 budget to reduce the appropriation for fiscal year 2015  
37 to implement cost containment reductions by reducing  
38 nonpublic placement provider rates.

39	General Fund Appropriation .....	-376,995
40		<hr/> <hr/>

BUDGET BILL

1 R00A02.55 Teacher Development

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal year  
4 2015 to provide stipends for teachers in comprehensive  
5 needs schools that have obtained National Board  
6 Certification or Advanced Professional Certification as  
7 required in statute.

8 General Fund Appropriation ..... 10,600,000  
9

10 MARYLAND LONGITUDINAL DATA SYSTEM  
11 CENTER

12 R00A05.01 Maryland Longitudinal Data System Center

13 To become available immediately upon passage of this  
14 budget to reduce the appropriation for fiscal year 2015  
15 to implement cost containment reductions related to  
16 personnel turnover, contractual turnover, and indirect  
17 expenditures.

18 General Fund Appropriation ..... -304,153  
19

20 ST. MARY'S COLLEGE OF MARYLAND

21 FY 2015 Deficiency Appropriation

22 R14D00.06 Institutional Support

23 To become available immediately upon passage of this  
24 budget to reduce the appropriation for fiscal year 2015  
25 to accurately reflect the college's actual expenditure  
26 need.

27 Current Unrestricted Fund Appropriation ..... -931,000  
28

29 MARYLAND PUBLIC BROADCASTING  
30 COMMISSION

31 FY 2015 Deficiency Appropriation

32 R15P00.04 Content Enterprises

33 To become available immediately upon passage of this  
34 budget to supplement the appropriation for fiscal year  
35 2015 to pay for costs incurred due to the Star-Spangled

1 Spectacular program.  
 2 General Fund Appropriation .....

370,115

=====

4 DEPARTMENT OF BUSINESS AND ECONOMIC  
 5 DEVELOPMENT

6 FY 2015 Deficiency Appropriation

7 DIVISION OF TOURISM, FILM, AND THE ARTS

8 T00G00.05 Maryland State Arts Council  
 9 To become available immediately upon passage of this  
 10 budget to reduce the appropriation for fiscal year 2015  
 11 to implement cost containment reductions by reducing  
 12 grant funding to art organizations.

13 General Fund Appropriation .....

-790,042

=====

15 MARYLAND TECHNOLOGY DEVELOPMENT  
 16 CORPORATION

17 FY 2015 Deficiency Appropriation

18 T50T01.03 Maryland Stem Cell Research Fund  
 19 To become available immediately upon passage of this  
 20 budget to reduce the appropriation for fiscal year 2015  
 21 to implement cost containment reductions for the  
 22 Maryland Stem Cell Research Fund.

23 General Fund Appropriation .....

-1,000,000

=====

25 DEPARTMENT OF THE ENVIRONMENT

26 FY 2015 Deficiency Appropriation

27 AIR AND RADIATION MANAGEMENT  
 28 ADMINISTRATION

29 U00A07.01 Air and Radiation Management Administration  
 30 To become available immediately upon passage of this  
 31 budget to supplement the appropriation for fiscal year  
 32 2015 to replace general funds with the Strategic Energy  
 33 Investment Fund for activities related to the Regional

**BUDGET BILL**

1	Greenhouse Gas Initiative.	
2	General Fund Appropriation .....	-300,000
3	Special Fund Appropriation.....	300,000
4		<hr/>
5		0
6		<hr/> <hr/>

7 DEPARTMENT OF JUVENILE SERVICES

8 FY 2015 Deficiency Appropriation

9 BALTIMORE CITY REGION OPERATIONS

10 V00G01.01 Baltimore City Region Operations  
 11 To become available immediately upon passage of this  
 12 budget to reduce the appropriation for fiscal year 2015  
 13 to implement cost containment reductions by reducing  
 14 residential provider rates.

15	General Fund Appropriation .....	-75,583
16		<hr/> <hr/>

17 WESTERN REGION OPERATIONS

18 V00I01.01 Western Region Operations  
 19 To become available immediately upon passage of this  
 20 budget to reduce the appropriation for fiscal year 2015  
 21 to implement cost containment reductions by reducing  
 22 residential provider rates.

23	General Fund Appropriation .....	-54,741
24		<hr/> <hr/>

25 METRO REGION OPERATIONS

26 V00L01.01 Metro Region Operations  
 27 To become available immediately upon passage of this  
 28 budget to reduce the appropriation for fiscal year 2015  
 29 to implement cost containment reductions by reducing  
 30 residential provider rates.

31	General Fund Appropriation .....	-71,342
32		<hr/> <hr/>

33 DEPARTMENT OF STATE POLICE



1 FY 2015 Deficiency Appropriation

2 MARYLAND STATE POLICE

3 W00A01.02 Field Operations Bureau

4 To become available immediately upon passage of this  
5 budget to supplement the appropriation for fiscal year  
6 2015 to provide funds for a Trooper Cadet Class.

7 General Fund Appropriation ..... 2,000,000  
8 2,000,000

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense and may place any funds appropriated but  
6 not allotted in contingency reserve available for subsequent allotment. Upon the  
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary  
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any  
11 expenditure or obligation in excess of the allotment made and any expenditure so made  
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,  
14 board, commission, officer, school and institution of the State, from sources not estimated  
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and  
17 permanent positions, or person years of authorized employment for each agency, unit, or  
18 program thereof, not inconsistent with the Public General Laws in regard to classification  
19 of positions. The Secretary shall make such determination before the beginning of the fiscal  
20 year and shall base them on the positions or person years of employment authorized in the  
21 budget as amended by approved budgetary position actions. No payment for salaries or  
22 wages nor any request for or certification of personnel shall be made except in accordance  
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
24 amend the number and classes of positions or person years of employment previously fixed  
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
26 boards of public institutions of higher education shall have the authority to transfer  
27 positions between programs and campuses under each institutional board's jurisdiction  
28 without the approval of the Secretary, as provided in Section 15-105 of the Education  
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it  
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate  
34 or per diem positions by unit of State government, job classification, the number in each  
35 job classification and the amount proposed for each classification. The Chief Judge of the  
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of  
37 this section (including judges) that are impacted by changes in salary plans or by salary  
38 actions in the executive agencies.

## JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	167	25,790,311
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500

## OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

## OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	137,500

## OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

## MARYLAND TAX COURT

19			
20	Chief Judge Tax Court	1	43,413
21	Judge Tax Court (@ 37,170)	4	148,680

## PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	5	696,820
24	Commission Advisor(@ 128,594)	2	257,188
25	Commission Advisor(@ 113,763)	1	113,763
26	Commission Advisor(@ 108,635)	1	108,635
27	Commission Advisor(@ 96,144)	1	96,144
28	Commission Advisor(@ 82,640)	1	82,640
29	Taxicab License Hearing Officer	1	30,788

## WORKERS' COMPENSATION COMMISSION

30			
31	Chairman	1	143,033
32	Commissioner (@ 141,333)	9	1,271,997

## BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	165,000
3	Lieutenant Governor	1	137,500
4	SECRETARY OF STATE		
5	Secretary of State	1	96,500
6	MARYLAND STATE BOARD OF CONTRACT APPEALS		
7	Chairman	1	124,811
8	Member (@ 112,572)	2	225,144
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	255,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	137,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	137,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	142,097
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	160,742
23	Maryland Port Administration		
24	Executive Director	1	289,221
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	157,295

**BUDGET BILL**

157

1	Director, Marketing	1	143,457
2	CFO and Treasurer (MIT)	1	133,300
3	Director, Maritime Commercial Management	1	140,630
4	Director, Engineering	1	131,115
5	Director, Security	1	100,303
6	Deputy Director, Harbor Development	1	125,676
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	98,982
9	ADD–Director Intermodal Trade Development	1	136,275
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	196,203
12	Senior Deputy Administrator, Transit Operations	1	163,200
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director New Starts	1	147,090
15	Executive Project Director New Starts	1	122,013
16	Executive Project Director New Starts	1	120,022
17	MTA Police Chief	1	126,818
18	Maryland Aviation Administration		
19	Executive Director	1	294,304
20	Chief Engineer	1	151,356
21	Chief Administrative Officer	1	148,250
22	Chief Financial Officer	1	165,565
23	Director, Planning and Environmental Services	1	134,486
24	Director, Commercial Management	1	140,676
25	Director, Marketing, Communications and Customer		
26	Service	1	130,570
27	Director, Regional Aviation Assistance	1	110,313
28	Chief Operating Officer	1	168,655
29	Director of Engineering and Construction	1	137,971
30	Director of Martin State Airport	1	117,176
31	Director of Maintenance and Utilities	1	127,500
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 57,115)	3	171,345
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non–Faculty Manager III	1	113,659
37	MSD Non–Faculty Manager III	1	106,026
38	MSD Non–Faculty Manager I	1	89,126

1 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2 Maryland Parole Commission

3	Chairman	1	106,452
4	Member (@ 94,214)	9	847,926

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7	State Superintendent of Schools	1	210,000
---	---------------------------------	---	---------

8 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
 9 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
 10 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
 11 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
 12 compensation or other emolument, except expenses incurred in connection with attendance  
 13 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
 14 appropriated by this bill to that person for any services in connection with the second office.

15 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
 16 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be  
 17 expended by approved budget amendment.

18 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
 19 bill may be transferred among programs in accordance with the procedure provided in  
 20 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
 22 amounts received from sources estimated or calculated upon in the budget in excess of the  
 23 estimates for any special or federal fund appropriations listed in this bill may be made  
 24 available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
 26 granted to transfer by budget amendment General Fund amounts for the operations of  
 27 State office buildings and facilities to the budgets of the various agencies and departments  
 28 occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,306,800 is appropriated in  
 30 the various agency budgets for tort claims (including motor vehicles) under the provisions  
 31 of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act  
 32 (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds,  
 33 together with funds appropriated in prior budgets for tort claims but unexpended, are the  
 34 only funds available to make payments under the provisions of the MTCA.

1 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
2 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s  
3 regulations to payments of no more than \$200,000 to a single claimant for injuries  
4 arising from a single incident or occurrence.

5 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
6 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
7 and by State Treasurer’s regulations to payments of no more than \$100,000 to a  
8 single claimant for injuries arising from a single incident or occurrence.

9 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
10 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited  
11 hereby and by State Treasurer’s regulations to payments of no more than \$75,000 to  
12 a single claimant. All other tort claims occurring on or after July 1, 1994, and before  
13 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by  
14 State Treasurer’s regulations to payments of no more than \$50,000 to a single  
15 claimant for injuries arising from a single incident or occurrence.

16 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
17 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s  
18 regulations to payments of no more than \$50,000 to a single claimant for injuries  
19 arising from a single incident or occurrence.

20 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
21 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
22 State agency programs and subprograms which comprise the indirect cost pools under the  
23 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
24 agencies receiving the services. It is further authorized that receipts by the State agencies  
25 providing such services from charges for the indirect services may be used as special funds  
26 for operating expenses of the indirect cost pools.

27 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
28 to the various State agency programs and subprograms in Comptroller object 0882  
29 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
30 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
31 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
32 supporting budget documents. The expenditure or transfer of these funds for other purposes  
33 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
34 any other provision of law, the Secretary of Budget and Management may transfer amounts  
35 appropriated in Comptroller object 0882 between State departments and agencies by  
36 approved budget amendment in fiscal 2016.

37 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
38 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan  
39 during fiscal 2016 shall be as set forth below. Adjustments to the salary schedule may be  
40 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
41 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for

## BUDGET BILL

1 positions which are determined by agencies with independent salary setting authority in  
 2 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
 3 accordance with such salary setting authority. The salaries presented may be off by \$1 due  
 4 to rounding.

5 Fiscal 2016  
 6 Executive Salary Schedule

7		Scale	Minimum	Maximum
8	ES 4	9904	79,953	106,604
9	ES 5	9905	85,902	114,600
10	ES 6	9906	92,333	123,236
11	ES 7	9907	99,275	132,569
12	ES 8	9908	106,773	142,646
13	ES 9	9909	114,874	153,532
14	ES 10	9910	123,618	165,281
15	ES 11	9911	133,069	177,977
16	ES 91	9991	153,027	256,866

17			FY 2016
18	Classification Title	Scale	Allowance
19	OFFICE OF THE PUBLIC DEFENDER		
20	Deputy Public Defender	9909	142,342
21	Executive VI	9906	120,251
22	OFFICE OF THE ATTORNEY GENERAL		
23	Deputy Attorney General	9909	153,532
24	Deputy Attorney General	9909	153,532
25	Senior Executive Associate Attorney General	9908	142,646
26	Senior Executive Associate Attorney General	9908	139,849
27	Senior Executive Associate Attorney General	9908	132,347
28	PUBLIC SERVICE COMMISSION		
29	Chair	9991	168,811
30	OFFICE OF THE PEOPLE'S COUNSEL		
31	People's Counsel	9906	115,427
32	SUBSEQUENT INJURY FUND		
33	Executive Director	9906	123,236



## UNINSURED EMPLOYERS' FUND

1			
2	Executive Director	9906	108,310
3			
	EXECUTIVE DEPARTMENT – GOVERNOR		
4	Executive Chief of Staff	9991	182,051
5	Executive Aide XI	9911	176,534
6	Executive Aide XI	9911	162,759
7	Executive Aide X	9910	159,706
8	Executive Aide X	9910	159,706
9	Executive Aide X	9910	159,706
10	Executive Aide X	9910	159,706
11	Executive Aide IX	9909	143,742
12	Executive Aide IX	9909	143,742
13	Executive Aide IX	9909	143,742
14	Executive Aide IX	9909	144,704
15	Executive Aide IX	9909	114,874
16	Executive Aide VIII	9908	142,646
17	Executive Aide VII	9907	124,712
18			
	DEPARTMENT OF DISABILITIES		
19	Secretary	9909	114,874
20	Deputy Secretary	9906	107,326
21			
	MARYLAND ENERGY ADMINISTRATION		
22	Executive Aide VIII	9908	142,646
23			
	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
24	Executive Aide IX	9909	139,833
25	Executive Aide VIII	9908	136,199
26	Executive Aide VIII	9908	132,452
27			
	GOVERNOR'S OFFICE FOR CHILDREN		
28	Executive Aide VIII	9908	136,199
29			
	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
30	Executive VII	9907	132,569
31			
	DEPARTMENT OF AGING		
32	Secretary	9909	140,506

## BUDGET BILL

1	Deputy Secretary	9906	101,142
2	MARYLAND COMMISSION ON CIVIL RIGHTS		
3	Executive Director	9906	115,991
4	Deputy Director	9904	78,385
5	STATE BOARD OF ELECTIONS		
6	State Administrator of Elections	9907	130,059
7	DEPARTMENT OF PLANNING		
8	Secretary	9909	140,506
9	Deputy Director	9906	123,236
10	Executive V	9905	113,437
11	MILITARY DEPARTMENT		
12	Military Department Operations and Maintenance		
13	The Adjutant General	9909	146,935
14	Executive VIII	9908	136,199
15	Executive VII	9907	131,176
16	Executive VII	9907	99,275
17	DEPARTMENT OF VETERANS AFFAIRS		
18	Secretary	9905	114,600
19	STATE ARCHIVES		
20	State Archivist	9907	99,275
21	MARYLAND HEALTH BENEFIT EXCHANGE		
22	Executive Director	9991	153,027
23	Health Benefit Exchange Executive XI	9911	153,027
24	Health Benefit Exchange Executive X	9910	163,894
25	Health Benefit Exchange Executive X	9910	163,894
26	Health Benefit Exchange Executive X	9910	163,894
27	Executive Aide X	9910	163,894
28	MARYLAND INSURANCE ADMINISTRATION		
29	Maryland Insurance Commissioner	9911	160,598
30	Maryland Deputy Insurance Commissioner	9908	142,646

1	OFFICE OF ADMINISTRATIVE HEARINGS		
2	Chief Administrative Law Judge	9907	132,569
3	COMPTROLLER OF MARYLAND		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	142,196
6	Executive Aide X	9910	165,281
7	Assistant State Comptroller V	9905	112,642
8	General Accounting Division		
9	Assistant State Comptroller VII	9907	130,809
10	Bureau of Revenue Estimates		
11	Assistant State Comptroller VII	9907	99,275
12	Revenue Administration Division		
13	Assistant State Comptroller VII	9907	132,569
14	Compliance Division		
15	Assistant State Comptroller VII	9907	130,809
16	Field Enforcement Division		
17	Assistant State Comptroller VI	9906	109,429
18	Central Payroll Bureau		
19	Assistant State Comptroller V	9905	114,600
20	Information Technology Division		
21	Assistant State Comptroller VII	9907	130,809
22	STATE TREASURER'S OFFICE		
23	Chief Deputy Treasurer	9909	153,532
24	Executive VIII	9908	142,646
25	Executive VIII	9908	106,773
26	Executive VI	9906	116,695

## BUDGET BILL

1	Executive V	9905	112,892
2	Executive V	9905	112,892
3	Executive V	9905	85,902
4	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
5	Director	9908	136,680
6	Deputy Director	9906	121,613
7	Executive V	9905	108,898
8	STATE LOTTERY AND GAMING CONTROL AGENCY		
9	Director	9911	177,977
10	Executive VIII	9908	142,646
11	Executive VII	9907	126,696
12	Executive VII	9907	126,696
13	Executive VII	9907	126,696
14	DEPARTMENT OF BUDGET AND MANAGEMENT		
15	Office of the Secretary		
16	Secretary	9911	177,977
17	Deputy Secretary	9909	114,874
18	Office of Personnel Services and Benefits		
19	Executive VIII	9908	142,646
20	Office of Budget Analysis		
21	Executive VIII	9908	141,365
22	Office of Capital Budgeting		
23	Executive VII	9907	132,569
24	DEPARTMENT OF INFORMATION TECHNOLOGY		
25	Secretary	9911	155,166
26	Executive XI	9911	177,977
27	Executive IX	9909	153,532
28	Executive VIII	9908	139,310
29	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
30	Executive Director	9909	153,532

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
2	Executive VII	9907	116,239
3	DEPARTMENT OF GENERAL SERVICES		
4	Office of the Secretary		
5	Secretary	9909	153,532
6	Executive VII	9907	120,804
7	Office of Facilities Operation and		
8	Maintenance		
9	Executive V	9905	107,120
10	Office of Procurement and Logistics		
11	Executive V	9905	105,060
12	Office of Real Estate		
13	Executive V	9905	107,120
14	Office of Facilities Planning, Design		
15	and Construction		
16	Executive V	9905	107,120
17	DEPARTMENT OF NATURAL RESOURCES		
18	Office of the Secretary		
19	Secretary	9910	162,563
20	Deputy Secretary	9908	142,646
21	Executive VI	9906	123,236
22	Executive VI	9906	116,185
23	Critical Area Commission		
24	Chairman	9906	109,937
25	DEPARTMENT OF AGRICULTURE		
26	Office of the Secretary		

## BUDGET BILL

1	Secretary	9909	146,360
2	Deputy Secretary	9907	117,726
3	Program Executive	9904	100,453
4	Office of Marketing, Animal Industries and Consumer Services		
5	Executive V	9905	98,241
6	Office of Plant Industries and Pest Management		
7	Executive V	9905	98,107
8	Office of Resource Conservation		
9	Executive V	9905	108,762
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
11	Office of the Secretary		
12	Secretary	9911	177,977
13	Deputy Secretary	9908	138,866
14	Executive VII	9907	129,969
15	Executive VII	9907	99,275
16	Executive V	9905	105,381
17	Regulatory Services		
18	Executive VI	9906	92,333
19	Deputy Secretary for Public Health Services		
20	Executive IX	9909	112,621
21	Office of the Chief Medical Examiner		
22	Chief Medical Examiner Post Mortem	9991	248,749
23	Laboratories Administration		
24	Executive VI	9906	123,043
25	Deputy Secretary for Behavioral Health		
26	Executive V	9905	105,381
27	Developmental Disabilities Administration		

**BUDGET BILL**

167

1	Executive VII	9907	132,569
2	Medical Care Programs Administration		
3	Deputy Secretary	9910	123,618
4	Executive VI	9906	123,236
5	Executive VI	9906	123,236
6	Executive VI	9906	123,043
7	Health Regulatory Commissions		
8	Executive VIII	9908	130,000
9	DEPARTMENT OF HUMAN RESOURCES		
10	Office of the Secretary		
11	Secretary	9911	174,237
12	Deputy Secretary	9908	106,773
13	Deputy Secretary	9908	106,773
14	Deputy Secretary	9908	106,773
15	Social Services Administration		
16	Executive VI	9906	120,810
17	Child Support Enforcement Administration		
18	Executive Director	9906	120,810
19	Family Investment Administration		
20	Executive VI	9906	120,810
21	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
22	Office of the Secretary		
23	Secretary	9910	165,281
24	Deputy Secretary	9908	127,565
25	Division of Labor and Industry		
26	Executive VI	9906	123,236
27	Division of Occupational and Professional Licensing		

**BUDGET BILL**

1	Executive VI	9906	123,236
2	Division of Workforce Development and Adult Learning		
3	Executive VII	9907	132,569
4	Division of Unemployment Insurance		
5	Executive VI	9906	92,333
6	DEPARTMENT OF PUBLIC SAFETY AND		
7	CORRECTIONAL SERVICES		
8	Office of the Secretary		
9	Secretary	9911	162,318
10	Deputy Secretary	9908	128,616
11	Executive VII	9907	132,569
12	Executive VII	9907	116,491
13	Deputy Secretary for Operations		
14	Deputy Secretary	9908	131,094
15	General Administration – North		
16	Regional Executive Director	9907	110,473
17	General Administration – South		
18	Regional Executive Director	9907	122,829
19	General Administration – Central		
20	Regional Executive Director	9907	132,569
21	PUBLIC EDUCATION		
22	State Department of Education – Headquarters		
23	Deputy State Superintendent of Schools	9909	153,532
24	Deputy State Superintendent of Schools	9909	153,532
25	Deputy State Superintendent of Schools	9909	153,532
26	Executive VII	9907	110,473
27	Assistant State Superintendent	9906	120,939
28	Assistant State Superintendent	9906	120,820



**BUDGET BILL**

169

1	Assistant State Superintendent	9906	120,820
2	Assistant State Superintendent	9906	114,554
3	Assistant State Superintendent	9906	114,043
4	Assistant State Superintendent	9906	112,731
5	Assistant State Superintendent	9906	112,731
6	Assistant State Superintendent	9906	108,088
7	Maryland Longitudinal Data System Center		
8	Executive VI	9906	120,820
9	Maryland Higher Education Commission		
10	Secretary	9910	159,433
11	Assistant Secretary	9907	122,829
12	Maryland School for the Deaf – Frederick Campus		
13	Superintendent	9907	132,569
14	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
15	Office of the Secretary		
16	Secretary	9910	159,433
17	Deputy Secretary	9908	142,646
18	Division of Credit Assurance		
19	Executive VI	9906	120,939
20	Division of Neighborhood Revitalization		
21	Executive VI	9906	123,111
22	Division of Development Finance		
23	Executive VI	9906	123,111
24	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9911	177,977
27	Deputy Secretary	9909	153,532
28	Division of Marketing and Communications		

**BUDGET BILL**

1	Executive VIII	9908	142,646
2	Division of Business and Enterprise Development		
3	Executive VIII	9908	142,646
4	Division of Tourism, Film and the Arts		
5	Executive VIII	9908	142,646
6	DEPARTMENT OF THE ENVIRONMENT		
7	Office of the Secretary		
8	Secretary	9910	158,713
9	Deputy Secretary	9908	138,825
10	Deputy Secretary	9908	138,825
11	Water Management Administration		
12	Executive VI	9906	120,819
13	Land Management Administration		
14	Executive VI	9906	122,344
15	Air and Radiation Management Administration		
16	Executive VI	9906	122,900
17	DEPARTMENT OF JUVENILE SERVICES		
18	Office of the Secretary		
19	Secretary	9911	168,994
20	Departmental Support		
21	Deputy Secretary	9908	131,127
22	Residential and Community Operations		
23	Deputy Secretary	9908	131,127
24	Assistant Secretary	9905	102,895
25	DEPARTMENT OF STATE POLICE		

1 Maryland State Police

2	Superintendent	9911	171,083
3	Executive VIII	9908	142,646
4	Deputy Secretary	9907	99,275

5 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 6 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary  
 7 schedule for the Department of Transportation executive pay plan during fiscal year 2016  
 8 shall be as set forth below. Adjustments to the salary schedule may be made during the  
 9 fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation  
 10 Article. Notwithstanding the inclusion of salaries for positions that are determined by  
 11 agencies with independent salary setting authority in the salary schedule set forth below,  
 12 such salaries may be adjusted during the fiscal year in accordance with such salary setting  
 13 authority. The salaries presented may be off by \$1 due to rounding.

14 Fiscal 2016  
 15 Executive Salary Schedule

16		Scale	Minimum	Maximum
17	ES 4	9904	79,953	106,604
18	ES 5	9905	85,902	114,600
19	ES 6	9906	92,333	123,236
20	ES 7	9907	99,275	132,569
21	ES 8	9908	106,773	142,646
22	ES 9	9909	114,874	153,532
23	ES 10	9910	123,618	165,281
24	ES 11	9911	133,069	177,977
25	ES 91	9991	153,027	256,866

26 DEPARTMENT OF TRANSPORTATION

27 The Secretary’s Office

28	Secretary	9911	177,977
29	Deputy Secretary	9909	153,532
30	Deputy Secretary	9909	153,532

31 Motor Vehicle Administration

32	Motor Vehicle Administrator	9909	153,351
----	-----------------------------	------	---------

33 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
 34 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the  
 35 State Department of Education in a facility or program that becomes eligible for Medical  
 36 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes

1 payment for such services, general funds equal to the general funds paid by the Medical  
2 Assistance Program to such a facility or program may be transferred from the previously  
3 mentioned departments to the Medical Assistance Program. Further, should the facility or  
4 program become eligible subsequent to payment to the facility or program by any of the  
5 previously mentioned departments, and the Medical Assistance Program makes  
6 subsequent additional payments to the facility or program for the same services, any  
7 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
8 to the Medical Assistance Program for provider reimbursement purposes.

9 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
10 various State departments and agencies in Comptroller Object 0831 (Office of  
11 Administrative Hearings) to conduct administrative hearings by the Office of  
12 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
13 (D99A11.01) on July 1, 2015, and may not be expended for any other purpose.

14 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
15 Department of Education and the Departments of Health and Mental Hygiene, Human  
16 Resources, and Juvenile Services may be transferred by budget amendment to the  
17 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent  
18 costs associated with local partnership agreements approved by the Children's Cabinet  
19 Interagency Fund.

20 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
21 various State agency programs and subprograms in Comptroller Objects 0152 (Health  
22 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),  
23 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease  
24 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT  
25 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget  
26 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended  
27 purposes only. The expenditure or transfer of these funds for other purposes requires the  
28 prior approval of the Secretary of Budget and Management. Notwithstanding any other  
29 provision of law, the Secretary of Budget and Management may transfer amounts  
30 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State  
31 departments and agencies by approved budget amendment in fiscal year 2015 and fiscal  
32 year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and  
33 any funds restricted in this budget for use in the employee and retiree health insurance  
34 program that are unspent shall be credited to the fund as established in accordance with  
35 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of  
36 Maryland.

37 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
38 various State departments and agencies in Comptroller Object 0875 (Retirement  
39 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
40 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2015, and  
41 may not be expended for any other purpose.

1 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the  
 2 general fund appropriations in Section 1 of this Act for Executive Branch agencies shall be  
 3 reduced by \$117,992,000. This reduction may be allocated to any object or subject of  
 4 expenditure related to agency operations in the following amounts in accordance with a  
 5 schedule determined by the Governor:

6	Agency	General Funds
7	C80 Office of the Public Defender	2,019,000
8	C81 Office of the Attorney General	363,000
9	C82 State Prosecutor	30,000
10	C85 Maryland Tax Court	13,000
11	D05 Board of Public Works (BPW)	153,000
12	D10 Executive Department – Governor	255,000
13	D11 Office of the Deaf and Hard of Hearing	8,000
14	D12 Department of Disabilities	65,000
15	D15 Boards and Commissions	196,000
16	D16 Secretary of State	41,000
17	D18 Governor’s Office for Children	40,000
18	D25 BPW Interagency Committee for School Construction	38,000
19	D26 Department of Aging	430,000
20	D27 Maryland Commission on Civil Rights	52,000
21	D28 Maryland Stadium Authority	252,000
22	D38 State Board of Elections	133,000
23	D39 Maryland State Board of Contract Appeals	14,000
24	D40 Department of Planning	267,000
25	D50 Military Department	249,000
26	D55 Department of Veterans Affairs	166,000
27	D60 Maryland State Archives	45,000
28	D90 Canal Place Preservation and Development Authority	2,000
29	E00 Comptroller of Maryland	1,745,000
30	E20 State Treasurer’s Office	105,000
31	E50 Department of Assessments and Taxation	549,000
32	E75 State Lottery and Gaming Control Agency	507,000
33	E80 Property Tax Assessment Appeals Board	22,000
34	F10 Department of Budget and Management	327,000
35	F50 Department of Information Technology	1,310,000
36	H00 Department of General Services	1,270,000
37	K00 Department of Natural Resources	1,126,000
38	L00 Department of Agriculture	513,000
39	M00 Department of Health and Mental Hygiene	27,215,000
40	N00 Department of Human Resources	6,888,000
41	P00 Department of Labor, Licensing and Regulation	954,000
42	Q00 Department of Public Safety and Correctional Services	24,378,000
43	R00 State Department of Education – Headquarters	2,785,000
44	R00 Children’s Cabinet Interagency Fund	475,000
45	R00 Maryland Longitudinal Data System Center	47,000
46	R15 Maryland Public Broadcasting Commission	168,000

## BUDGET BILL

1	R62	Maryland Higher Education Commission	2,068,000
2	R75	Support for State Operated Institutions of	
3		Higher Education	27,211,000
4	S00	Department of Housing and Community Development	160,000
5	S50	Maryland African American Museum Corporation	41,000
6	T00	Department of Business and Economic Development	1,084,000
7	T50	Maryland Technology Development Corporation	407,000
8	U00	Department of the Environment	698,000
9	V00	Department of Juvenile Services	5,882,000
10	W00	Department of State Police	5,226,000
11			<hr/>
12		Total General Funds	117,992,000
13			<hr/> <hr/>
14			Current
15			Unrestricted
16		Agency	Funds
17	R13	Morgan State University	1,754,000
18	R30	University System of Maryland	25,457,000
19			<hr/>
20		Total Current Unrestricted Funds	27,211,000
21		Less: General Funds in Higher Education	27,211,000
22			<hr/>
23		Net Current Unrestricted Funds	- 0 -
24			<hr/> <hr/>

25 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding  
 26 for salaries and wages shall be reduced by \$93,606,000 in Executive Branch agencies to  
 27 provide a 2% reduction in State salary schedules. Funding for this purpose shall be reduced  
 28 in the appropriate sub-object of expenditure applicable to the salary reduction within the  
 29 Executive Branch agencies in fiscal year 2016 by the following amounts in accordance with  
 30 a schedule determined by the Governor:

31	Agency	General Funds
32	C80 Office of the Public Defender	1,398,000
33	C81 Office of the Attorney General	246,000
34	C82 State Prosecutor	22,000
35	C85 Maryland Tax Court	8,000
36	D05 Board of Public Works (BPW)	18,000
37	D10 Executive Department – Governor	178,000
38	D11 Office of the Deaf and Hard of Hearing	4,000
39	D12 Department of Disabilities	24,000
40	D15 Boards and Commissions	118,000
41	D16 Secretary of State	28,000
42	D17 Historic St. Mary's City Commission	34,000
43	D18 Governor's Office for Children	22,000
44	D25 BPW Interagency Committee for School Construction	28,000

BUDGET BILL

175

1	D26	Department of Aging	30,000
2	D27	Maryland Commission on Civil Rights	40,000
3	D38	State Board of Elections	58,000
4	D39	Maryland State Board of Contract Appeals	12,000
5	D40	Department of Planning	190,000
6	D50	Military Department	142,000
7	D55	Department of Veterans Affairs	66,000
8	D60	Maryland State Archives	34,000
9	E00	Comptroller of Maryland	1,018,000
10	E20	State Treasurer's Office	42,000
11	E50	Department of Assessments and Taxation	378,000
12	E75	State Lottery and Gaming Control Agency	142,000
13	E80	Property Tax Assessment Appeals Board	16,000
14	F10	Department of Budget and Management	248,000
15	F50	Department of Information Technology	144,000
16	H00	Department of General Services	562,000
17	K00	Department of Natural Resources	718,000
18	L00	Department of Agriculture	322,000
19	M00	Department of Health and Mental Hygiene	6,344,000
20	N00	Department of Human Resources	3,278,000
21	P00	Department of Labor, Licensing and Regulation	1,154,000
22	Q00	Department of Public Safety and Correctional Services	12,080,000
23	R00	State Department of Education – Headquarters	1,320,000
24	R00	Maryland Longitudinal Data System Center	20,000
25	R15	Maryland Public Broadcasting Commission	86,000
26	R62	Maryland Higher Education Commission	74,000
27	R75	Support for State Operated Institutions of	
28		Higher Education	30,950,000
29	R99	Maryland School for the Deaf	402,000
30	T00	Department of Business and Economic Development	302,000
31	U00	Department of the Environment	470,000
32	V00	Department of Juvenile Services	2,374,000
33	W00	Department of State Police	3,546,000
34			
35		Total General Funds	<u>68,690,000</u>
36			<u><u>        </u></u>
37		Agency	Special Funds
38	C80	Office of the Public Defender	2,000
39	C81	Office of the Attorney General	86,000
40	C90	Public Service Commission	236,000
41	C91	Office of the People's Counsel	35,000
42	C94	Subsequent Injury Fund	30,000
43	C96	Uninsured Employers Fund	21,000
44	C98	Workers' Compensation Commission	175,000
45	D12	Department of Disabilities	1,000
46	D13	Maryland Energy Administration	43,000

## BUDGET BILL

1	D15	Boards and Commissions	9,000
2	D16	Secretary of State	4,000
3	D17	Historic St. Mary's City Commission	3,000
4	D26	Department of Aging	6,000
5	D38	State Board of Elections	5,000
6	D40	Department of Planning	12,000
7	D53	Maryland Institute for Emergency Medical	
8		Services Systems	147,000
9	D55	Department of Veterans Affairs	1,000
10	D60	Maryland State Archives	52,000
11	D78	Maryland Health Benefit Exchange	52,000
12	D79	Maryland Health Insurance Plan	18,000
13	D80	Maryland Insurance Administration	389,000
14	D90	Canal Place Preservation and Development Authority	3,000
15	E00	Comptroller of Maryland	216,000
16	E20	State Treasurer's Office	4,000
17	E50	Department of Assessments and Taxation	370,000
18	E75	State Lottery and Gaming Control Agency	232,000
19	F10	Department of Budget and Management	138,000
20	F50	Department of Information Technology	8,000
21	G20	State Retirement Agency	198,000
22	G50	Teachers and State Employees Supplemental	
23		Retirement Plans	19,000
24	H00	Department of General Services	18,000
25	J00	Department of Transportation	8,148,000
26	K00	Department of Natural Resources	970,000
27	L00	Department of Agriculture	114,000
28	M00	Department of Health and Mental Hygiene	612,000
29	N00	Department of Human Resources	92,000
30	P00	Department of Labor, Licensing and Regulation	382,000
31	Q00	Department of Public Safety and Correctional Services	484,000
32	R00	State Department of Education	38,000
33	R15	Maryland Public Broadcasting Commission	108,000
34	R62	Maryland Higher Education Commission	6,000
35	S00	Department of Housing and Community Development	410,000
36	T00	Department of Business and Economic Development	112,000
37	U00	Department of the Environment	534,000
38	W00	Department of State Police	1,042,000
39			
40		Total Special Funds	<u>15,585,000</u>
41			
42		Agency	Federal Funds
43	C81	Office of the Attorney General	40,000
44	C90	Public Service Commission	4,000
45	D12	Department of Disabilities	14,000
46	D13	Maryland Energy Administration	10,000



BUDGET BILL

1	D15	Boards and Commissions	28,000
2	D26	Department of Aging	30,000
3	D27	Maryland Commission on Civil Rights	8,000
4	D40	Department of Planning	12,000
5	D50	Military Department	210,000
6	D55	Department of Veterans Affairs	8,000
7	D79	Maryland Health Insurance Plan	1,000
8	D80	Maryland Insurance Administration	8,000
9	H00	Department of General Services	8,000
10	J00	Department of Transportation	730,000
11	K00	Department of Natural Resources	136,000
12	L00	Department of Agriculture	12,000
13	M00	Department of Health and Mental Hygiene	1,156,000
14	N00	Department of Human Resources	3,577,000
15	P00	Department of Labor, Licensing and Regulation	1,256,000
16	Q00	Department of Public Safety and Correctional Services	266,000
17	R00	State Department of Education	1,310,000
18	R62	Maryland Higher Education Commission	2,000
19	R99	Maryland School for the Deaf	3,000
20	S00	Department of Housing and Community Development	114,000
21	T00	Department of Business and Economic Development	8,000
22	U00	Department of the Environment	362,000
23	V00	Department of Juvenile Services	18,000

24			
25		Total Federal Funds	9,331,000
26			

27			Current
28			Unrestricted
29		Agency	Funds
30	R13	Morgan State University	1,570,000
31	R30	University System of Maryland	29,380,000
32			
33		Total Current Unrestricted Funds	30,950,000
34		Less: General Funds in Higher Education	30,950,000
35			
36		Net Current Unrestricted Funds	- 0 -
37			

38 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding  
 39 for salaries and wages shall be reduced by \$102,520,296 in Executive Branch agencies to  
 40 eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding for this purpose  
 41 shall be reduced in the appropriate sub-object expenditure applicable to the merit increases  
 42 funding within the Executive Branch agencies in fiscal year 2016 by the following amounts  
 43 in accordance with a schedule determined by the Governor:

## BUDGET BILL

	Agency	General Funds
2	C80 Office of the Public Defender	1,210,139
3	C81 Office of the Attorney General	259,744
4	C82 State Prosecutor	12,206
5	C85 Maryland Tax Court	2,259
6	D05 Board of Public Works (BPW)	13,002
7	D10 Executive Department – Governor	78,005
8	D11 Office of the Deaf and Hard of Hearing	6,804
9	D12 Department of Disabilities	27,798
10	D15 Boards and Commissions	140,185
11	D16 Secretary of State	52,030
12	D18 Governor’s Office for Children	27,788
13	D25 BPW Interagency Committee for School Construction	27,940
14	D26 Department of Aging	27,201
15	D27 Maryland Commission on Civil Rights	70,087
16	D38 State Board of Elections	40,453
17	D39 Maryland State Board of Contract Appeals	2,951
18	D40 Department of Planning	184,579
19	D50 Military Department	100,746
20	D55 Department of Veterans Affairs	55,353
21	D60 Maryland State Archives	29,022
22	E00 Comptroller of Maryland	930,591
23	E20 State Treasurer’s Office	44,878
24	E50 Department of Assessments and Taxation	423,242
25	E75 State Lottery and Gaming Control Agency	174,660
26	E80 Property Tax Assessment Appeals Board	11,179
27	F10 Department of Budget and Management	182,809
28	F50 Department of Information Technology	162,129
29	H00 Department of General Services	542,162
30	K00 Department of Natural Resources	1,203,933
31	L00 Department of Agriculture	261,121
32	M00 Department of Health and Mental Hygiene	7,552,124
33	N00 Department of Human Resources	3,562,224
34	P00 Department of Labor, Licensing and Regulation	176,967
35	Q00 Department of Public Safety and Correctional Services	9,601,868
36	R00 State Department of Education	588,050
37	R15 Maryland Public Broadcasting Commission	164,000
38	R62 Maryland Higher Education Commission	66,533
39	R75 Support for State Operated Institutions of	
40	Higher Education	43,699,000
41	R99 Maryland School for the Deaf	350,000
42	T00 Department of Business and Economic Development	216,741
43	U00 Department of the Environment	281,044
44	V00 Department of Juvenile Services	3,748,066
45	W00 Department of State Police	4,908,311
46		
47	Total General Funds	81,219,924

1		
2	Agency	Special Funds
3	C81 Office of the Attorney General	58,860
4	C90 Public Service Commission	193,699
5	C91 Office of the People's Counsel	32,881
6	C94 Subsequent Injury Fund	25,199
7	C96 Uninsured Employers Fund	19,436
8	C98 Workers' Compensation Commission	137,058
9	D12 Department of Disabilities	1,450
10	D13 Maryland Energy Administration	48,787
11	D15 Boards and Commissions	2,114
12	D26 Department of Aging	1,975
13	D38 State Board of Elections	2,345
14	D40 Department of Planning	13,999
15	D53 Maryland Institute for Emergency Medical	
16	Services Systems	128,768
17	D55 Department of Veterans Affairs	2,009
18	D60 Maryland State Archives	54,964
19	D80 Maryland Insurance Administration	287,559
20	D90 Canal Place Preservation and Development Authority	1,943
21	E00 Comptroller of Maryland	168,787
22	E20 State Treasurer's Office	1,371
23	E50 Department of Assessments and Taxation	437,239
24	E75 State Lottery and Gaming Control Agency	113,213
25	F10 Department of Budget and Management	156,634
26	F50 Department of Information Technology	12,857
27	G20 State Retirement Agency	142,420
28	G50 Teachers and State Employees Supplemental	
29	Retirement Plans	11,868
30	H00 Department of General Services	10,482
31	J00 Department of Transportation	6,382,000
32	K00 Department of Natural Resources	866,074
33	L00 Department of Agriculture	97,027
34	M00 Department of Health and Mental Hygiene	397,204
35	N00 Department of Human Resources	98,322
36	P00 Department of Labor, Licensing and Regulation	345,013
37	Q00 Department of Public Safety and Correctional Services	364,150
38	R00 State Department of Education	38,710
39	R15 Maryland Public Broadcasting Commission	196,000
40	S00 Department of Housing and Community Development	300,805
41	T00 Department of Business and Economic Development	78,534
42	U00 Department of the Environment	580,556
43	W00 Department of State Police	1,102,022
44		
45	Total Special Funds	12,914,334
46		

## BUDGET BILL

1	Agency	Federal Funds
2	C81 Office of the Attorney General	32,536
3	D12 Department of Disabilities	9,868
4	D15 Boards and Commissions	23,428
5	D26 Department of Aging	21,116
6	D27 Maryland Commission on Civil Rights	10,136
7	D40 Department of Planning	13,985
8	D50 Military Department	279,078
9	D55 Department of Veterans Affairs	16,933
10	J00 Department of Transportation	695,000
11	K00 Department of Natural Resources	129,242
12	L00 Department of Agriculture	9,502
13	M00 Department of Health and Mental Hygiene	952,099
14	N00 Department of Human Resources	3,125,861
15	P00 Department of Labor, Licensing and Regulation	1,216,866
16	Q00 Department of Public Safety and Correctional Services	174,628
17	R00 State Department of Education	1,212,579
18	R62 Maryland Higher Education Commission	1,649
19	S00 Department of Housing and Community Development	106,697
20	T00 Department of Business and Economic Development	8,179
21	U00 Department of the Environment	334,411
22	V00 Department of Juvenile Services	12,245
23		
24	Total Federal Funds	<u>8,386,038</u>
25		
26		Current
27		Unrestricted
28	Agency	Funds
29	R13 Morgan State University	2,028,000
30	R30 University System of Maryland	41,671,000
31		
32	Total Current Unrestricted Funds	<u>43,699,000</u>
33	Less: General Funds in Higher Education	43,699,000
34		
35	Net Current Unrestricted Funds	<u><u>- 0 -</u></u>
36		

37 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for salaries and  
38 wages shall be reduced by general funds of \$7,500,000 in fiscal year 2015 related to the  
39 implementation of the State's Employee Voluntary Separation Program. Funding for this  
40 purpose shall be reduced within Executive Branch agencies in fiscal year 2015 in  
41 accordance with a schedule determined by the Governor.

42 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for salaries and  
43 wages shall be reduced by general funds of \$30,000,000 in fiscal year 2016 related to the

1 implementation of the State's Employee Voluntary Separation Program (VSP) or by  
2 abolishing vacant positions. In total 500 positions shall be reduced in fiscal year 2016 either  
3 through VSP or vacant position abolitions. Positions and funding for this purpose shall be  
4 reduced within Executive Branch agencies in fiscal year 2016 in accordance with a schedule  
5 determined by the Governor.

6 SECTION 24. AND BE IT FURTHER ENACTED, That numerals of this bill showing  
7 subtotals and totals are informative only and are not actual appropriations. The actual  
8 appropriations are in the numerals for individual items of appropriation. It is the legislative  
9 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be  
10 administratively corrected or adjusted for continuing purposes of information, in order to  
11 be in arithmetic accord with the numerals in the individual items.

12 SECTION 25. AND BE IT FURTHER ENACTED, That pursuant to the provisions  
13 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed  
14 appropriations and the total of all estimated revenues available to pay the appropriations  
15 for the 2016 fiscal year are submitted.

## BUDGET BILL

## BUDGET SUMMARY (\$)

## Fiscal Year 2015

3	General Fund Balance, June 30, 2014		147,557,417
4	available for 2015 Operations		
5	2015 Estimated Revenues (all funds)		39,665,919,887
6	Reimbursement from reserve for Tax Credits		17,560,000
7	Transfer from other funds		142,924,741
8	2015 Appropriations as amended (all funds)	39,986,407,844	
9	2015 Deficiencies (all funds)	233,182,271	
10	Contingent Reductions	(45,000,000)	
11	Board of Public Works Reductions	(205,255,188)	
12	Across the Board Reductions	(7,500,000)	
13	Estimated Agency General Fund Reversions	(35,078,538)	
14			
15	Subtotal Appropriations (all funds)		39,926,756,389
16			
17	2015 General Funds Reserved for 2016 Operations		35,682,692
18			
18			
19	2015 General Funds Reserved for 2016 Operations		35,682,692
20	2016 Estimated Revenues (all funds)		40,409,890,254
21	Reimbursement from reserve for Tax Credits		17,369,619
22	Transfer from the Revenue Stabilization Account		34,000,000
23	Transfer from other funds		4,000,000
24	2016 Appropriations (all funds)	41,079,574,992	
25	General Fund Reductions contingent upon		
26	legislation	(208,607,719)	
27	Special Fund appropriations contingent upon		
28	legislation	(59,569,402)	
29	Federal Fund appropriations contingent upon		
30	legislation	(7,319,540)	
31	Budget Bill Reductions	(344,118,296)	
32	Estimated Agency General Fund Reversions	(41,149,000)	
33			
34	Subtotal Appropriations (all funds)		40,418,811,035
35			
36	2016 General Fund Unappropriated Balance		47,256,980

1