

**HOUSE BILL 100**

**SENATE BILL 125**

B1

3lr0143

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**By: The Speaker and the President (By Request – Administration)**

Introduced and read first time: January 16, 2013

Assigned to: Appropriations and Budget and Taxation

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A BILL ENTITLED

1 AN ACT concerning

2 **Budget Bill**

3 **(Fiscal Year 2014)**

4 FOR the purpose of making the proposed appropriations contained in the State Budget  
5 for the fiscal year ending June 30, 2014, in accordance with Article III, Section  
6 52 of the Maryland Constitution; and generally relating to appropriations and  
7 budgetary provisions made pursuant to that section.

8 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
9 MARYLAND, That subject to the provisions hereinafter set forth and subject to the  
10 Public General Laws of Maryland relating to the Budget procedure, the several  
11 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish  
12 the purposes designated, are hereby appropriated and authorized to be disbursed for  
13 the several purposes specified for the fiscal year beginning July 1, 2013, and ending  
14 June 30, 2014, as hereinafter indicated.

15 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

16	A15000.01 Disparity Grants	
17	General Fund Appropriation .....	121,436,013
18	A15000.02 Teacher Retirement Supplemental	
19	Grants	
20	General Fund Appropriation .....	27,658,662

21 SUMMARY

22	Total General Fund Appropriation .....	149,094,675
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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



## BUDGET BILL

## 1 GENERAL ASSEMBLY OF MARYLAND

2 B75A01.01 Senate  
3 General Fund Appropriation ..... 11,987,713

4 B75A01.02 House of Delegates  
5 General Fund Appropriation ..... 22,941,229

6 B75A01.03 General Legislative Expenses  
7 General Fund Appropriation ..... 1,020,255

## 8 DEPARTMENT OF LEGISLATIVE SERVICES

9 B75A01.04 Office of the Executive Director  
10 General Fund Appropriation ..... 10,932,585

11 B75A01.05 Office of Legislative Audits  
12 General Fund Appropriation ..... 12,640,879

13 B75A01.06 Office of Legislative Information  
14 Systems  
15 General Fund Appropriation ..... 4,935,180

16 B75A01.07 Office of Policy Analysis  
17 General Fund Appropriation ..... 16,100,003

## 18 SUMMARY

19 Total General Fund Appropriation ..... 80,557,844  
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BUDGET BILL

1 JUDICIARY

2	C00A00.01 Court of Appeals		
3	General Fund Appropriation .....	16,039,202	
4	Federal Fund Appropriation.....	78,016	16,117,218

5		<hr/>	
6	C00A00.02 Court of Special Appeals		
7	General Fund Appropriation .....		10,248,933

8	C00A00.03 Circuit Court Judges		
9	General Fund Appropriation .....	61,014,837	
10	Federal Fund Appropriation.....	633,148	61,647,985

11		<hr/>	
12	C00A00.04 District Court		
13	General Fund Appropriation .....		155,661,410

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20	C00A00.05 Maryland Judicial Conference		
21	General Fund Appropriation .....		107,650

22	C00A00.06 Administrative Office of the Courts		
23	General Fund Appropriation .....	26,325,533	
24	Special Fund Appropriation .....	16,100,000	
25	Federal Fund Appropriation .....	408,350	42,833,883

26		<hr/>	
27	C00A00.07 Court Related Agencies		
28	General Fund Appropriation .....		5,826,557

29	C00A00.08 State Law Library		
30	General Fund Appropriation .....	2,766,063	
31	Special Fund Appropriation .....	8,700	2,774,763

32		<hr/>	
33	C00A00.09 Judicial Information Systems		
34	General Fund Appropriation .....	36,932,574	
35	Special Fund Appropriation .....	7,012,068	43,944,642

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**BUDGET BILL**

1	C00A00.10 Clerks of the Circuit Court		
2	General Fund Appropriation .....	79,439,458	
3	Special Fund Appropriation .....	17,520,087	
4	Federal Fund Appropriation .....	2,999,244	99,958,789
5		<hr/>	
6	C00A00.11 Family Law Division		
7	General Fund Appropriation .....	15,497,090	
8	Federal Fund Appropriation	58,766	15,555,856
9		<hr/>	
10	C00A00.12 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation .....		13,331,401
13			
14	Total General Fund Appropriation .....		409,859,307
15	Total Special Fund Appropriation .....		53,972,256
16	Total Federal Fund Appropriation .....		4,177,524
17			<hr/>
18	Total Appropriation .....		468,009,087
19			<hr/> <hr/>
20			
21	C80B00.01 General Administration		
22	General Fund Appropriation .....		6,550,626
23	C80B00.02 District Operations		
24	General Fund Appropriation .....	79,248,245	
25	Special Fund Appropriation .....	193,529	79,441,774
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	C80B00.03 Appellate and Inmate Services		
34	General Fund Appropriation .....		5,779,598
35	C80B00.04 Involuntary Institutionalization		
36	Services		

BUDGET BILL

1 General Fund Appropriation ..... 1,345,189

2 SUMMARY

3 Total General Fund Appropriation ..... 92,923,658

4 Total Special Fund Appropriation ..... 193,529

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6 Total Appropriation ..... 93,117,187

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8 OFFICE OF THE ATTORNEY GENERAL

9 C81C00.01 Legal Counsel and Advice

10 General Fund Appropriation ..... 5,112,319

11 Special Fund Appropriation ..... 457,206 5,569,525

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13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

19 C81C00.04 Securities Division

20 General Fund Appropriation ..... 2,316,944

21 C81C00.05 Consumer Protection Division

22 Special Fund Appropriation ..... 4,767,127

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29 C81C00.06 Antitrust Division

30 General Fund Appropriation ..... 885,886

31 C81C00.09 Medicaid Fraud Control Unit

32 General Fund Appropriation ..... 933,114

33 Federal Fund Appropriation ..... 2,799,345 3,732,459

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35 C81C00.10 People’s Insurance Counsel Division

**BUDGET BILL**

1	Special Fund Appropriation .....		562,740
2	C81C00.12 Juvenile Justice Monitoring Program		
3	General Fund Appropriation .....		530,119
4	C81C00.14 Civil Litigation Division		
5	General Fund Appropriation .....	2,221,302	
6	Special Fund Appropriation .....	550,291	2,771,593
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	C81C00.15 Criminal Appeals Division		
15	General Fund Appropriation .....		2,611,554
16	C81C00.16 Criminal Investigation Division		
17	General Fund Appropriation .....		1,732,223
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	C81C00.17 Educational Affairs Division		
25	General Fund Appropriation .....		428,222
26	C81C00.18 Correctional Litigation Division		
27	General Fund Appropriation .....		307,345
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	C81C00.20 Contract Litigation Division		
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		

BUDGET BILL

1 this program. Authorization is hereby  
2 granted to use these receipts as special  
3 funds for operating expenses in this  
4 program.

5 C81C00.21 Mortgage Foreclosure Settlement  
6 Program  
7 Special Fund Appropriation ..... 657,822

8 SUMMARY

9 Total General Fund Appropriation ..... 17,079,028  
10 Total Special Fund Appropriation ..... 6,995,186  
11 Total Federal Fund Appropriation ..... 2,799,345  
12  
13 Total Appropriation ..... 26,873,559  
14

15 OFFICE OF THE STATE PROSECUTOR

16 C82D00.01 General Administration  
17 General Fund Appropriation ..... 1,286,123  
18

19 MARYLAND TAX COURT

20 C85E00.01 Administration and Appeals  
21 General Fund Appropriation ..... 606,354  
22

23 PUBLIC SERVICE COMMISSION

24 C90G00.01 General Administration and Hearings  
25 Special Fund Appropriation ..... 9,524,116  
26 Federal Fund Appropriation ..... 80,520 9,604,636  
27

28 C90G00.02 Telecommunications, Gas, and Water  
29 Division  
30 Special Fund Appropriation ..... 606,344

31 C90G00.03 Engineering Investigations  
32 Special Fund Appropriation ..... 1,091,479  
33 Federal Fund Appropriation ..... 344,521 1,436,000  
34





**BUDGET BILL**

1		<hr/> <hr/>
2	WORKERS' COMPENSATION COMMISSION	
3	C98F00.01 General Administration	
4	Special Fund Appropriation .....	13,983,796
5		<hr/> <hr/>

**BUDGET BILL**1 **BOARD OF PUBLIC WORKS**

2	D05E01.01 Administration Office	
3	General Fund Appropriation .....	840,496
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2014 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation .....	500,000
22	D05E01.05 Wetlands Administration	
23	General Fund Appropriation .....	204,894
24	D05E01.10 Miscellaneous Grants to Private	
25	Non-Profit Groups	
26	General Fund Appropriation .....	6,285,768
27	To provide annual grants to private groups	
28	and sponsors which have statewide	
29	implications and merit State support.	
30	Council of State Governments .....	163,267
31	Historic Annapolis Foundation .....	482,000
32	Maryland Zoo in Baltimore .....	5,175,218
33	Maryland Science Center .....	465,283
34	D05E01.15 Payments of Judgments Against the	
35	State	
36	General Fund Appropriation .....	123,125
37	<b>SUMMARY</b>	
38	Total General Fund Appropriation .....	7,954,283
39		

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

2	D06E02.02 Public School Capital Appropriation		
3	General Fund Appropriation .....		25,000,000

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EXECUTIVE DEPARTMENT – GOVERNOR

6	D10A01.01 General Executive Direction and		
7	Control		
8	General Fund Appropriation .....		11,393,364

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OFFICE OF THE DEAF AND HARD OF HEARING

11	D11A04.01 Executive Direction		
12	General Fund Appropriation .....		329,395

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DEPARTMENT OF DISABILITIES

15	D12A02.01 General Administration		
16	General Fund Appropriation .....	2,767,270	
17	Special Fund Appropriation .....	192,441	
18	Federal Fund Appropriation .....	1,588,293	4,548,004

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

27	D13A13.01 General Administration		
28	Special Fund Appropriation .....	4,413,895	
29	Federal Fund Appropriation .....	715,214	5,129,109

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

**BUDGET BILL**

1	program.		
2	D13A13.02 The Jane E. Lawton Conservation		
3	Loan Program – Capital Appropriation		
4	Special Fund Appropriation .....		1,750,000
5	D13A13.03 State Agency Loan Program – Capital		
6	Appropriation		
7	Special Fund Appropriation .....	1,200,000	
8	Federal Fund Appropriation .....	700,000	1,900,000
9			
10	D13A13.04 Maryland Energy Efficiency Grant		
11	Program		
12	General Fund Appropriation .....		11,700,000
13	D13A13.06 Energy Efficiency and Conservation		
14	Programs, Low and Moderate Income		
15	Residential Sector		
16	Special Fund Appropriation .....		3,035,000
17	D13A13.07 Energy Efficiency and Conservation		
18	Programs, All Other Sectors		
19	Special Fund Appropriation .....	629,136	
20	Federal Fund Appropriation .....	78,098	707,234
21			
22	D13A13.08 Renewable and Clean Energy		
23	Programs and Initiatives		
24	Special Fund Appropriation.....		11,239,777
25			
26	Total General Fund Appropriation .....		11,700,000
27	Total Special Fund Appropriation .....		22,267,808
28	Total Federal Fund Appropriation .....		1,493,312
29			
30	Total Appropriation .....		35,461,120
31			
32			
33	D15A05.01 Survey Commissions		
34	General Fund Appropriation .....		110,000
35	D15A05.03 Office of Minority Affairs		

**BOARDS, COMMISSIONS, AND OFFICES**

BUDGET BILL

1	General Fund Appropriation .....		1,361,987
2	D15A05.05 Governor’s Office of Community		
3	Initiatives		
4	General Fund Appropriation .....	2,114,815	
5	Special Fund Appropriation .....	251,150	
6	Federal Fund Appropriation .....	3,816,833	6,182,798
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	D15A05.06 State Ethics Commission		
15	General Fund Appropriation .....	823,647	
16	Special Fund Appropriation .....	284,123	1,107,770
17		<hr/>	
18	D15A05.07 Health Care Alternative Dispute		
19	Resolution Office		
20	General Fund Appropriation .....	352,235	
21	Special Fund Appropriation .....	45,000	397,235
22		<hr/>	
23	D15A05.16 Governor’s Office of Crime Control and		
24	Prevention		
25	General Fund Appropriation .....	95,182,551	
26	Special Fund Appropriation .....	2,274,095	
27	Federal Fund Appropriation .....	20,448,893	117,905,539
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	D15A05.20 State Commission on Criminal		
36	Sentencing Policy		
37	General Fund Appropriation .....		360,000
38	D15A05.22 Governor’s Grants Office		
39	General Fund Appropriation .....	387,926	

**BUDGET BILL**

1	Special Fund Appropriation .....	30,000	417,926
2			

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by  
 5 this program. Authorization is hereby  
 6 granted to use these receipts as special  
 7 funds for operating expenses in this  
 8 program.

9	D15A05.23 State Labor Relations Board		
10	General Fund Appropriation .....		349,165

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

**SUMMARY**

18	Total General Fund Appropriation .....		101,042,326
19	Total Special Fund Appropriation .....		2,884,368
20	Total Federal Fund Appropriation .....		24,265,726
21			
22	Total Appropriation .....		128,192,420
23			

**SECRETARY OF STATE**

25	D16A06.01 Office of the Secretary of State		
26	General Fund Appropriation .....	1,928,399	
27	Special Fund Appropriation .....	365,970	2,294,369
28			

**HISTORIC ST. MARY'S CITY COMMISSION**

30	D17B01.51 Administration		
31	General Fund Appropriation .....	2,108,000	
32	Special Fund Appropriation .....	969,147	3,077,147
33			

**GOVERNOR'S OFFICE FOR CHILDREN**

35	D18A18.01 Governor's Office for Children		
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BUDGET BILL

1 General Fund Appropriation ..... 1,634,000

2 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
3 ON SCHOOL CONSTRUCTION

4 D25E03.01 General Administration  
5 General Fund Appropriation ..... 1,595,178

6 D25E03.02 Aging Schools Program  
7 General Fund Appropriation ..... 84,273

8 SUMMARY

9 Total General Fund Appropriation ..... 1,679,451  
10

11 DEPARTMENT OF AGING

12 D26A07.01 General Administration  
13 General Fund Appropriation ..... 20,040,103  
14 Special Fund Appropriation ..... 421,823  
15 Federal Fund Appropriation ..... 26,364,656 46,826,582  
16

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23 D26A07.02 Senior Centers Operating Fund  
24 General Fund Appropriation ..... 500,000

25 SUMMARY

26 Total General Fund Appropriation ..... 20,540,103  
27 Total Special Fund Appropriation ..... 421,823  
28 Total Federal Fund Appropriation ..... 26,364,656  
29

30 Total Appropriation ..... 47,326,582  
31

32 MARYLAND COMMISSION ON CIVIL RIGHTS

33 D27L00.01 General Administration

**BUDGET BILL**

1	General Fund Appropriation .....	2,514,893	
2	Federal Fund Appropriation .....	687,188	3,202,081
3		<hr/>	<hr/> <hr/>
4	<b>MARYLAND STADIUM AUTHORITY</b>		
5	D28A03.02 Maryland Stadium Facilities Fund		
6	Special Fund Appropriation .....		20,000,000
7	D28A03.55 Baltimore Convention Center		
8	General Fund Appropriation .....		9,016,587
9	D28A03.58 Ocean City Convention Center		
10	General Fund Appropriation .....		2,695,715
11	D28A03.59 Montgomery County Conference		
12	Center		
13	General Fund Appropriation .....		1,644,060
14	D28A03.60 Hippodrome Performing Arts Center		
15	General Fund Appropriation .....		1,389,493
16	<b>SUMMARY</b>		
17	Total General Fund Appropriation .....		14,745,855
18	Total Special Fund Appropriation .....		20,000,000
19			<hr/>
20	Total Appropriation .....		34,745,855
21			<hr/> <hr/>
22	<b>STATE BOARD OF ELECTIONS</b>		
23	D38I01.01 General Administration		
24	General Fund Appropriation .....	3,853,739	
25	Special Fund Appropriation .....	105,921	3,959,660
26		<hr/>	
27	D38I01.02 Help America Vote Act		
28	General Fund Appropriation .....	4,738,521	
29	Special Fund Appropriation .....	8,863,944	
30	Federal Fund Appropriation .....	200,000	13,802,465
31		<hr/>	
32	D38I01.03 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation .....		1,200,000



1 SUMMARY

2	Total General Fund Appropriation .....	8,592,260
3	Total Special Fund Appropriation .....	10,169,865
4	Total Federal Fund Appropriation .....	200,000
5		<hr/>
6	Total Appropriation .....	18,962,125
7		<hr/> <hr/>

8 MARYLAND STATE BOARD OF CONTRACT APPEALS

9	D39S00.01 Contract Appeals Resolution	
10	General Fund Appropriation .....	655,297
11		<hr/> <hr/>

12 DEPARTMENT OF PLANNING

13	D40W01.01 Administration	
14	General Fund Appropriation .....	2,889,090

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by  
17 this program. Authorization is hereby  
18 granted to use these receipts as special  
19 funds for operating expenses in this  
20 program.

21	D40W01.02 Communications and	
22	Intergovernmental Affairs	
23	General Fund Appropriation .....	977,402

24	D40W01.03 Planning Data Services	
25	General Fund Appropriation .....	1,518,640
26	Special Fund Appropriation .....	281,149
27		<hr/>
		1,799,789

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34	D40W01.04 Planning Services	
35	General Fund Appropriation .....	2,314,109

## BUDGET BILL

1	Federal Fund Appropriation .....	52,514	2,366,623
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	D40W01.07 Management Planning and		
10	Educational Outreach		
11	General Fund Appropriation .....	1,048,821	
12	Special Fund Appropriation .....	3,105,954	
13	Federal Fund Appropriation .....	266,248	4,421,023
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	D40W01.08 Museum Services		
22	General Fund Appropriation .....	1,915,036	
23	Special Fund Appropriation .....	664,062	
24	Federal Fund Appropriation .....	80,581	2,659,679
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	D40W01.09 Research Survey and Registration		
33	General Fund Appropriation .....	830,208	
34	Special Fund Appropriation .....	53,007	
35	Federal Fund Appropriation .....	325,702	1,208,917
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by		
39	this program. Authorization is hereby		
40	granted to use these receipts as special		

BUDGET BILL

1 funds for operating expenses in this  
2 program.

3	D40W01.10 Preservation Services		
4	General Fund Appropriation .....	491,002	
5	Special Fund Appropriation .....	346,182	
6	Federal Fund Appropriation .....	277,920	1,115,104
7		<hr/>	

8	D40W01.11 Historic Preservation – Capital		
9	Appropriation		
10	Special Fund Appropriation .....		100,000

11	D40W01.12 Sustainable Communities Tax Credit		
12	General Fund Appropriation .....		10,000,000

13 SUMMARY

14	Total General Fund Appropriation .....		21,984,308
15	Total Special Fund Appropriation .....		4,550,354
16	Total Federal Fund Appropriation .....		1,002,965
17			<hr/>

18	Total Appropriation .....		27,537,627
19			<hr/> <hr/>

20 MILITARY DEPARTMENT

21 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

22	D50H01.01 Administrative Headquarters		
23	General Fund Appropriation .....	2,752,408	
24	Special Fund Appropriation .....	52,276	
25	Federal Fund Appropriation .....	55,228	2,859,912
26		<hr/>	

27	D50H01.02 Air Operations and Maintenance		
28	General Fund Appropriation .....	634,628	
29	Federal Fund Appropriation .....	4,286,944	4,921,572
30		<hr/>	

31	D50H01.03 Army Operations and Maintenance		
32	General Fund Appropriation .....	3,979,790	
33	Special Fund Appropriation .....	121,991	
34	Federal Fund Appropriation .....	7,490,720	11,592,501
35		<hr/>	

## BUDGET BILL

1	D50H01.04 Capital Appropriation		
2	Federal Fund Appropriation .....		1,998,000
3	D50H01.05 State Operations		
4	General Fund Appropriation .....	2,571,081	
5	Federal Fund Appropriation .....	2,981,768	5,552,849
6			<hr/>
7	D50H01.06 Maryland Emergency Management		
8	Agency		
9	General Fund Appropriation .....	2,249,950	
10	Special Fund Appropriation .....	12,825,000	
11	Federal Fund Appropriation .....	36,124,692	51,199,642
12			<hr/>
13	SUMMARY		
14	Total General Fund Appropriation .....		12,187,857
15	Total Special Fund Appropriation .....		12,999,267
16	Total Federal Fund Appropriation .....		52,937,352
17			<hr/>
18	Total Appropriation .....		78,124,476
19			<hr/> <hr/>

## 20 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

21	D53T00.01 General Administration		
22	Special Fund Appropriation .....	12,625,210	
23	Federal Fund Appropriation .....	129,482	12,754,692
24			<hr/> <hr/>

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

31	D53T00.02 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation .....		427,513

## 34 SUMMARY

35	Total Special Fund Appropriation .....		13,052,723
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**BUDGET BILL**

1 Total Federal Fund Appropriation ..... 129,482  
2 

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3 Total Appropriation ..... 13,182,205  
4 

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5 DEPARTMENT OF VETERANS AFFAIRS

6 D55P00.01 Service Program  
7 General Fund Appropriation ..... 1,067,308

8 D55P00.02 Cemetery Program  
9 General Fund Appropriation ..... 1,475,461  
10 Special Fund Appropriation ..... 646,130  
11 Federal Fund Appropriation ..... 1,655,484 3,777,075  
12 

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13 D55P00.03 Memorials and Monuments Program  
14 General Fund Appropriation ..... 408,832

15 D55P00.04 Cemetery Program – Capital  
16 Appropriation  
17 General Fund Appropriation ..... 414,000  
18 Federal Fund Appropriation ..... 5,983,000 6,397,000  
19 

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20 D55P00.05 Veterans Home Program  
21 General Fund Appropriation ..... 2,738,528  
22 Special Fund Appropriation ..... 50,000  
23 Federal Fund Appropriation ..... 11,830,695 14,619,223  
24 

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25 D55P00.08 Executive Direction  
26 General Fund Appropriation ..... 1,012,365  
27 Special Fund Appropriation ..... 100,000 1,112,365  
28 

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29 D55P00.11 Outreach and Advocacy  
30 General Fund Appropriation ..... 183,838

31 SUMMARY

32 Total General Fund Appropriation ..... 7,300,332  
33 Total Special Fund Appropriation ..... 796,130  
34 Total Federal Fund Appropriation ..... 19,469,179  
35 

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**BUDGET BILL**

1	Total Appropriation .....		27,565,641
2			<hr/> <hr/>
3	STATE ARCHIVES		
4	D60A10.01 Archives		
5	General Fund Appropriation .....	1,786,740	
6	Special Fund Appropriation .....	6,422,271	
7	Federal Fund Appropriation .....	149,041	8,358,052
8		<hr/>	
9	D60A10.02 Artistic Property		
10	General Fund Appropriation .....	229,312	
11	Special Fund Appropriation .....	98,002	327,314
12		<hr/>	
13	SUMMARY		
14	Total General Fund Appropriation .....		2,016,052
15	Total Special Fund Appropriation .....		6,520,273
16	Total Federal Fund Appropriation .....		149,041
17			<hr/>
18	Total Appropriation .....		8,685,366
19			<hr/> <hr/>
20	MARYLAND HEALTH BENEFIT EXCHANGE		
21	D78Y01.01 Maryland Health Benefit Exchange		
22	General Fund Appropriation .....	7,649,811	
23	Federal Fund Appropriation .....	15,217,460	22,867,271
24		<hr/>	
25	D78Y01.02 Major Information Technology		
26	Development Projects		
27	General Fund Appropriation .....	6,490,789	
28	Federal Fund Appropriation .....	55,564,208	62,054,997
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation .....		14,140,600
32	Total Federal Fund Appropriation .....		70,781,668
33			<hr/>
34	Total Appropriation .....		84,922,268
35			<hr/> <hr/>

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

D79Z02.01 MHIP High-Risk Pools

Special Fund Appropriation .....	157,244,555	
Federal Fund Appropriation .....	27,083,612	184,328,167

D79Z02.02 Senior Prescription Drug Assistance Program

Special Fund Appropriation .....		18,194,463
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SUMMARY

Total Special Fund Appropriation .....		175,439,018
Total Federal Fund Appropriation .....		27,083,612

Total Appropriation .....		202,522,630
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MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation .....	28,058,889	
Federal Fund Appropriation .....	1,314,640	29,373,529

D80Z01.02 Major Information Technology

Development Projects		
Special Fund Appropriation .....		1,790,000

SUMMARY

Total Special Fund Appropriation .....		29,848,889
Total Federal Fund Appropriation .....		1,314,640

Total Appropriation .....		31,163,529
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**BUDGET BILL**

1           CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

2	D90U00.01 General Administration	
3	Special Fund Appropriation .....	654,122
4		<u><u>                    </u></u>

5                                   OFFICE OF ADMINISTRATIVE HEARINGS

6	D99A11.01 General Administration	
7	Special Fund Appropriation .....	877,879
8		<u><u>                    </u></u>

9           Funds are appropriated in other agency  
 10           budgets to pay for services provided by  
 11           this program. Authorization is hereby  
 12           granted to use these receipts as special  
 13           funds for operating expenses in this  
 14           program.



BUDGET BILL

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4 General Fund Appropriation ..... 3,254,588

5 Special Fund Appropriation ..... 571,750 3,826,338

6 \_\_\_\_\_

7 E00A01.02 Financial and Support Services

8 General Fund Appropriation ..... 2,394,624

9 Special Fund Appropriation ..... 404,382 2,799,006

10 \_\_\_\_\_

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 SUMMARY

18 Total General Fund Appropriation ..... 5,649,212

19 Total Special Fund Appropriation ..... 976,132

20 \_\_\_\_\_

21 Total Appropriation ..... 6,625,344

22 \_\_\_\_\_

23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25 General Fund Appropriation ..... 5,278,813

26 \_\_\_\_\_

27 BUREAU OF REVENUE ESTIMATES

28 E00A03.01 Estimating of Revenues

29 General Fund Appropriation ..... 847,196

30 \_\_\_\_\_

31 REVENUE ADMINISTRATION DIVISION

32 E00A04.01 Revenue Administration

33 General Fund Appropriation ..... 27,656,292

34 Special Fund Appropriation ..... 4,961,415 32,617,707

**BUDGET BILL**

1			
2	E00A04.02 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation .....		1,280,990

**SUMMARY**

6	Total General Fund Appropriation .....		27,656,292
7	Total Special Fund Appropriation .....		6,242,405
8			
9	Total Appropriation .....		33,898,697

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**COMPLIANCE DIVISION**

12	E00A05.01 Compliance Administration		
13	General Fund Appropriation .....	23,113,740	
14	Special Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$500,000 contingent upon the enactment		
17	of legislation to repeal the provisions of		
18	law related to the current notification		
19	procedure for abandoned property		
20	including the requirement to advertise		
21	abandoned property in local newspapers		
22	on an annual basis .....	8,777,048	31,890,788
23			

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**FIELD ENFORCEMENT DIVISION**

25	E00A06.01 Field Enforcement Administration		
26	General Fund Appropriation .....	2,495,550	
27	Special Fund Appropriation .....	2,871,175	5,366,725
28			

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**CENTRAL PAYROLL BUREAU**

30	E00A09.01 Payroll Management		
31	General Fund Appropriation .....	2,458,640	
32	Special Fund Appropriation .....	162,362	2,621,002
33			

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34 Funds are appropriated in other agency  
35 budgets to pay for services provided by  
36 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 INFORMATION TECHNOLOGY DIVISION

5 E00A10.01 Annapolis Data Center Operations

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 E00A10.02 Comptroller IT Services

13	General Fund Appropriation .....	11,481,705	
14	Special Fund Appropriation .....	1,771,797	13,253,502
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22 STATE TREASURER'S OFFICE

23 TREASURY MANAGEMENT

24 E20B01.01 Treasury Management

25	General Fund Appropriation .....	5,072,649	
26	Special Fund Appropriation .....	624,213	5,696,862
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 INSURANCE PROTECTION

35 E20B02.01 Insurance Management

## BUDGET BILL

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

## 7 E20B02.02 Insurance Coverage

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

## 14 BOND SALE EXPENSES

## 15 E20B03.01 Bond Sale Expenses

16	General Fund Appropriation .....	50,000	
17	Special Fund Appropriation .....	1,861,875	1,911,875
18		<u>                    </u>	<u>                    </u>

## 19 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

## 20 E50C00.01 Office of the Director

21	General Fund Appropriation .....		2,705,929
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## 22 E50C00.02 Real Property Valuation

23	General Fund Appropriation .....	16,461,865	
24	Special Fund Appropriation .....	16,461,891	32,923,756
25		<u>                    </u>	

## 26 E50C00.04 Office of Information Technology

27	General Fund Appropriation .....	2,402,615	
28	Special Fund Appropriation .....	2,402,613	4,805,228
29		<u>                    </u>	

## 30 E50C00.05 Business Property Valuation

31	General Fund Appropriation .....	1,707,045	
32	Special Fund Appropriation .....	1,707,043	3,414,088
33		<u>                    </u>	

## 34 E50C00.06 Tax Credit Payments

35	General Fund Appropriation .....		80,232,330
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## 36 E50C00.08 Property Tax Credit Programs

BUDGET BILL

1	General Fund Appropriation .....	1,783,611	
2	Special Fund Appropriation .....	820,153	2,603,764
3		<hr/>	

4	E50C00.10 Charter Unit		
5	General Fund Appropriation .....	71,012	
6	Special Fund Appropriation .....	5,213,169	5,284,181
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation .....		105,364,407
10	Total Special Fund Appropriation .....		26,604,869
11			<hr/>
12	Total Appropriation .....		131,969,276
13			<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL AGENCY

15	E75D00.01 Administration and Operations		
16	Special Fund Appropriation .....		56,314,446
17	E75D00.02 Video Lottery Terminal and Gaming		
18	Operations		
19	General Fund Appropriation .....	86,476,648	
20	Special Fund Appropriation .....	13,462,265	99,938,913
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation .....		86,476,648
24	Total Special Fund Appropriation .....		69,776,711
25			<hr/>
26	Total Appropriation .....		156,253,359
27			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

29	E80E00.01 Property Tax Assessment Appeals		
30	Boards		
31	General Fund Appropriation .....		1,043,820
32			<hr/> <hr/>

**BUDGET BILL**

## DEPARTMENT OF BUDGET AND MANAGEMENT

## OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation .....	1,594,128
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation .....	1,238,851
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by	
17	this program. Authorization is hereby	
18	granted to use these receipts as special	
19	funds for operating expenses in this	
20	program.	
21	F10A01.03 Central Collection Unit	
22	Special Fund Appropriation .....	12,869,297
23	F10A01.04 Division of Procurement Policy and	
24	Administration	
25	General Fund Appropriation .....	2,136,356
26		
	<b>SUMMARY</b>	
27	Total General Fund Appropriation .....	4,969,335
28	Total Special Fund Appropriation .....	12,869,297
29		
30	Total Appropriation .....	17,838,632
31		
32		
	<b>OFFICE OF PERSONNEL SERVICES AND BENEFITS</b>	
33	F10A02.01 Executive Direction	
34	General Fund Appropriation .....	1,773,524

1 Funds will be transferred from the  
 2 Employees' and Retirees' Health  
 3 Insurance Non-Budgeted Fund Accounts  
 4 to pay for administration services  
 5 provided by this program. Authorization is  
 6 hereby granted to use these receipts as  
 7 special funds for operating expenses in  
 8 this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the  
 11 Employees' and Retirees' Health  
 12 Insurance Non-Budgeted Fund Accounts  
 13 to pay for administration services  
 14 provided by this program. Authorization is  
 15 hereby granted to use these receipts as  
 16 special funds for operating expenses in  
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation ..... 854,213

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation ..... 2,135,997

28 F10A02.07 Division of Recruitment and

29 Examination  
 30 General Fund Appropriation ..... 1,754,797

31 F10A02.08 Statewide Expenses

32 General Fund Appropriation, provided that  
 33 funds appropriated for employee death  
 34 benefits, Cost of Living Adjustments  
 35 (COLA), Annual Salary Reviews, salary  
 36 increments, the State Law Enforcement  
 37 Officers Labor Alliance collective  
 38 bargaining agreement and workers'  
 39 compensation premiums may be  
 40 transferred to programs of other State

**BUDGET BILL**

1	agencies .....	74,212,034	
2	Special Fund Appropriation, provided that		
3	funds appropriated for Cost of Living		
4	Adjustments (COLA), Annual Salary		
5	Reviews, salary increments, and the State		
6	Law Enforcement Officers Labor Alliance		
7	collective bargaining agreement may be		
8	transferred to programs of other State		
9	agencies .....	17,562,175	
10	Federal Fund Appropriation, provided that		
11	funds appropriated for Cost of Living		
12	Adjustments (COLA), salary increments,		
13	and Annual Salary Reviews may be		
14	transferred to programs of other State		
15	agencies .....	10,025,928	101,800,137
16		<hr/>	

17 **SUMMARY**

18	Total General Fund Appropriation .....		80,730,565
19	Total Special Fund Appropriation .....		17,562,175
20	Total Federal Fund Appropriation .....		10,025,928
21			<hr/>
22	Total Appropriation .....		108,318,668
23			<hr/> <hr/>

24 **OFFICE OF BUDGET ANALYSIS**

25	F10A05.01 Budget Analysis and Formulation		
26	General Fund Appropriation .....		2,448,751
27			<hr/> <hr/>

28 **OFFICE OF CAPITAL BUDGETING**

29	F10A06.01 Capital Budget Analysis and		
30	Formulation		
31	General Fund Appropriation .....		973,896
32			<hr/> <hr/>

33 **DEPARTMENT OF INFORMATION TECHNOLOGY**

34 **MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

35	F50A01.01 Major Information Technology		
36	Development Project Fund		
37	General Fund Appropriation, provided that		



BUDGET BILL

1	funds appropriated herein for Major		
2	Information Technology Development		
3	projects may be transferred to programs of		
4	the respective financial agencies .....	15,351,500	
5	Special Fund Appropriation, provided that		
6	funds appropriated herein for Major		
7	Information Technology Development		
8	projects may be transferred to programs of		
9	the respective financial agencies .....	837,910	16,189,410
10		<hr/>	<hr/> <hr/>

11 OFFICE OF INFORMATION TECHNOLOGY

12	F50B04.01 State Chief of Information Technology		
13	General Fund Appropriation .....	2,640,178	
14	Federal Fund Appropriation .....	300,000	2,940,178
15		<hr/>	

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

22	F50B04.02 Enterprise Information Systems		
23	General Fund Appropriation .....		3,626,734

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30	F50B04.03 Application Systems Management		
31	General Fund Appropriation .....		5,530,504

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special  
 36 funds for operating expenses in this  
 37 program.

38	F50B04.04 Networks Division		
39	Special Fund Appropriation .....		429,442

**BUDGET BILL**

1	Funds are appropriated in other agency	
2	budgets to pay for services provided by	
3	this program. Authorization is hereby	
4	granted to use these receipts as special	
5	funds for operating expenses in this	
6	program.	
7	F50B04.05 Strategic Planning	
8	General Fund Appropriation .....	3,020,034
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by	
11	this program. Authorization is hereby	
12	granted to use these receipts as special	
13	funds for operating expenses in this	
14	program.	
15	F50B04.06 Major Information Technology	
16	Development Projects	
17	Special Fund Appropriation .....	4,117,654
18	Funds are appropriated in other agency	
19	budgets to pay for services provided by	
20	this program. Authorization is hereby	
21	granted to use these receipts as special	
22	funds for operating expenses in this	
23	program.	
24	F50B04.07 Web Systems	
25	General Fund Appropriation .....	2,050,515
26	Funds are appropriated in other agency	
27	budgets to pay for services provided by	
28	this program. Authorization is hereby	
29	granted to use these receipts as special	
30	funds for operating expenses in this	
31	program.	
32	F50B04.09 Telecommunications Access of	
33	Maryland	
34	Special Fund Appropriation .....	6,111,410
35	F50B04.10 Capital Appropriation	
36	Federal Fund Appropriation .....	9,837,726

37 SUMMARY

**BUDGET BILL**

1	Total General Fund Appropriation .....	16,867,965
2	Total Special Fund Appropriation .....	10,658,506
3	Total Federal Fund Appropriation .....	10,137,726
4		<hr/>
5	Total Appropriation .....	37,664,197
6		<hr/> <hr/>



DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,468,330
5	H00A01.02 Administration		
6	General Fund Appropriation .....		3,161,983

SUMMARY

8	Total General Fund Appropriation .....		4,630,313
9			<u><u>4,630,313</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	7,377,360	
13	Special Fund Appropriation .....	86,717	
14	Federal Fund Appropriation .....	279,706	7,743,783
15		<u>7,743,783</u>	<u><u>7,743,783</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation .....	30,809,156	
25	Special Fund Appropriation .....	776,472	
26	Federal Fund Appropriation .....	879,173	32,464,801
27		<u>32,464,801</u>	<u><u>32,464,801</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BUDGET BILL**

1 H00C01.04 Saratoga State Center – Capital  
 2 Appropriation

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by  
 5 this program. Authorization is hereby  
 6 granted to use these receipts as special  
 7 funds for operating expenses in this  
 8 program.

9 H00C01.05 Reimbursable Lease Management

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16 H00C01.07 Parking Facilities  
 17 General Fund Appropriation ..... 1,727,773

18 **SUMMARY**

19 Total General Fund Appropriation ..... 32,536,929  
 20 Total Special Fund Appropriation ..... 776,472  
 21 Total Federal Fund Appropriation ..... 879,173

22  
 23 Total Appropriation ..... 34,192,574  
 24

25 **OFFICE OF PROCUREMENT AND LOGISTICS**

26 H00D01.01 Procurement and Logistics  
 27 General Fund Appropriation ..... 3,094,251  
 28 Special Fund Appropriation ..... 2,026,750 5,121,001  
 29

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by  
 32 this program. Authorization is hereby  
 33 granted to use these receipts as special  
 34 funds for operating expenses in this  
 35 program.

1 OFFICE OF REAL ESTATE

2	H00E01.01 Real Estate Management		
3	General Fund Appropriation .....	1,835,225	
4	Special Fund Appropriation .....	108,320	1,943,545
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

13	H00G01.01 Facilities Planning, Design and		
14	Construction		
15	General Fund Appropriation, provided that		
16	the amount appropriated herein for		
17	Maryland Environmental Service critical		
18	maintenance projects shall be transferred		
19	to the appropriate State facility effective		
20	July 1, 2013 .....	11,981,965	
21	Special Fund Appropriation .....	420,619	12,402,584
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

**BUDGET BILL**

## DEPARTMENT OF TRANSPORTATION

## THE SECRETARY'S OFFICE

1			
2			
3	J00A01.01 Executive Direction		
4	Special Fund Appropriation .....		26,968,635
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation .....	4,122,968	
7	Federal Fund Appropriation .....	9,088,792	13,211,760
8			
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation, provided that		
11	\$15,379,979 of this appropriation shall be		
12	contingent on the enactment of legislation		
13	authorizing the use of funds from the local		
14	income tax reserve account to provide		
15	transportation grants to municipal		
16	governments. Further provided that		
17	\$15,379,979 of these funds shall be		
18	allocated as provided in Section 8–405 of		
19	the Transportation Article .....	74,412,212	
20	Federal Fund Appropriation .....	24,000,000	98,412,212
21			
22	J00A01.04 Washington Metropolitan Area		
23	Transit – Operating		
24	Special Fund Appropriation .....		287,000,000
25	J00A01.05 Washington Metropolitan Area		
26	Transit – Capital		
27	Special Fund Appropriation .....		153,149,000
28	J00A01.07 Office of Transportation Technology		
29	Services		
30	Special Fund Appropriation .....		39,830,982
31	J00A01.08 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation .....		2,008,550
34			
35	Total Special Fund Appropriation .....		587,492,347
36	Total Federal Fund Appropriation .....		33,088,792
37			



## BUDGET BILL

1	Total Appropriation .....		620,581,139
2			620,581,139
3	<b>DEBT SERVICE REQUIREMENTS</b>		
4	J00A04.01 Debt Service Requirements		
5	Special Fund Appropriation .....		212,223,613
6			212,223,613
7	<b>STATE HIGHWAY ADMINISTRATION</b>		
8	J00B01.01 State System Construction and		
9	Equipment		
10	Special Fund Appropriation .....	436,051,000	
11	Federal Fund Appropriation .....	478,785,000	914,836,000
12		436,051,000	
13	J00B01.02 State System Maintenance		
14	Special Fund Appropriation .....	209,021,457	
15	Federal Fund Appropriation .....	8,608,768	217,630,225
16		209,021,457	
17	J00B01.03 County and Municipality Capital Funds		
18	Special Fund Appropriation .....	4,875,000	
19	Federal Fund Appropriation .....	59,280,000	64,155,000
20		4,875,000	
21	J00B01.04 Highway Safety Operating Program		
22	Special Fund Appropriation .....	6,166,668	
23	Federal Fund Appropriation .....	3,834,622	10,001,290
24		6,166,668	
25	J00B01.05 County and Municipality Funds		
26	Special Fund Appropriation .....		167,533,632
27	J00B01.08 Major Information Technology		
28	Development Projects		
29	Special Fund Appropriation .....	4,361,000	
30	Federal Fund Appropriation .....	4,160,000	8,521,000
31		4,361,000	
32	<b>SUMMARY</b>		
33	Total Special Fund Appropriation .....		828,008,757
34	Total Federal Fund Appropriation .....		554,668,390
35			828,008,757

BUDGET BILL

1	Total Appropriation .....		1,382,677,147
2			

3 MARYLAND PORT ADMINISTRATION

4	J00D00.01 Port Operations		
5	Special Fund Appropriation .....		47,717,513
6	J00D00.02 Port Facilities and Capital Equipment		
7	Special Fund Appropriation .....	113,144,161	
8	Federal Fund Appropriation .....	449,000	113,593,161
9			

10 SUMMARY

11	Total Special Fund Appropriation .....		160,861,674
12	Total Federal Fund Appropriation .....		449,000
13			
14	Total Appropriation .....		161,310,674
15			

16 MOTOR VEHICLE ADMINISTRATION

17	J00E00.01 Motor Vehicle Operations		
18	Special Fund Appropriation .....	166,955,890	
19	Federal Fund Appropriation .....	176,500	167,132,390
20			

21	J00E00.03 Facilities and Capital Equipment		
22	Special Fund Appropriation .....	21,280,887	
23	Federal Fund Appropriation .....	303,000	21,583,887
24			

25	J00E00.04 Maryland Highway Safety Office		
26	Special Fund Appropriation .....	1,016,815	
27	Federal Fund Appropriation .....	17,958,967	18,975,782
28			

29	J00E00.08 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation .....		4,862,000

1 SUMMARY

2	Total Special Fund Appropriation .....		194,115,592
3	Total Federal Fund Appropriation .....		18,438,467
4			<hr/>
5	Total Appropriation .....		212,554,059
6			<hr/> <hr/>

7 MARYLAND TRANSIT ADMINISTRATION

8	J00H01.01 Transit Administration		
9	Special Fund Appropriation .....		55,358,786

10	J00H01.02 Bus Operations		
11	Special Fund Appropriation .....	275,283,175	
12	Federal Fund Appropriation .....	31,800,000	307,083,175
13			<hr/>

14	J00H01.04 Rail Operations		
15	Special Fund Appropriation .....	199,139,365	
16	Federal Fund Appropriation .....	13,823,450	212,962,815
17			<hr/>

18	J00H01.05 Facilities and Capital Equipment		
19	Special Fund Appropriation .....	205,302,000	
20	Federal Fund Appropriation .....	322,018,000	527,320,000
21			<hr/>

22	J00H01.06 Statewide Programs Operations		
23	Special Fund Appropriation .....	91,668,367	
24	Federal Fund Appropriation .....	11,111,196	102,779,563
25			<hr/>

26	J00H01.08 Major Information Technology		
27	Development Projects		
28	Special Fund Appropriation .....		10,978,000

29 SUMMARY

30	Total Special Fund Appropriation .....		837,729,693
31	Total Federal Fund Appropriation .....		378,752,646
32			<hr/>
33	Total Appropriation .....		1,216,482,339
34			<hr/> <hr/>

## BUDGET BILL

1	MARYLAND AVIATION ADMINISTRATION		
2	J00I00.02 Airport Operations		
3	Special Fund Appropriation .....	178,343,857	
4	Federal Fund Appropriation .....	656,191	179,000,048
5		<hr/>	
6	J00I00.03 Airport Facilities and Capital		
7	Equipment		
8	Special Fund Appropriation .....	48,578,000	
9	Federal Fund Appropriation .....	24,479,000	73,057,000
10		<hr/>	
11	J00I00.08 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation .....		6,092,000
14	SUMMARY		
15	Total Special Fund Appropriation .....		233,013,857
16	Total Federal Fund Appropriation .....		25,135,191
17			<hr/>
18	Total Appropriation .....		258,149,048
19			<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF NATURAL RESOURCES

2 OFFICE OF THE SECRETARY

3 K00A01.01 Secretariat

4	General Fund Appropriation .....	224,548	
5	Special Fund Appropriation .....	1,326,703	
6	Federal Fund Appropriation .....	101,600	1,652,851
7		<hr/>	

8 K00A01.02 Office of the Attorney General

9	General Fund Appropriation .....	604,572	
10	Special Fund Appropriation .....	945,084	1,549,656
11		<hr/>	

12 K00A01.03 Finance and Administrative Service

13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$1,217,000 contingent upon the enactment		
16	of legislation to allow the use of Program		
17	Open Space funds to be used to cover		
18	administrative costs .....	3,318,302	
19	Special Fund Appropriation .....	2,551,651	
20	Federal Fund Appropriation .....	154,088	6,024,041
21		<hr/>	

22 K00A01.04 Human Resource Service

23	General Fund Appropriation .....	265,585	
24	Special Fund Appropriation .....	468,293	
25	Federal Fund Appropriation .....	41,400	775,278
26		<hr/>	

27 K00A01.05 Information Technology Service

28	General Fund Appropriation .....	1,843,294	
29	Special Fund Appropriation .....	3,018,533	
30	Federal Fund Appropriation .....	115,300	4,977,127
31		<hr/>	

32 K00A01.06 Office of Communications and  
33 Marketing

34	General Fund Appropriation .....	272,205	
35	Special Fund Appropriation .....	460,330	732,535
36		<hr/>	

37 SUMMARY

38	Total General Fund Appropriation .....		6,528,506
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**BUDGET BILL**

1	Total Special Fund Appropriation .....		8,770,594
2	Total Federal Fund Appropriation .....		412,388
3			<hr/>
4	Total Appropriation .....		15,711,488
5			<hr/> <hr/>

**FOREST SERVICE**

7	K00A02.09 Forest Service		
8	General Fund Appropriation .....	888,392	
9	Special Fund Appropriation .....	8,520,396	
10	Federal Fund Appropriation .....	1,704,574	11,113,362
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other units of the  
 13 Department of Natural Resources budget  
 14 and other agency budgets to pay for  
 15 services provided by this program.  
 16 Authorization is hereby granted to use  
 17 these receipts as special funds for  
 18 operating expenses in this program.

**WILDLIFE AND HERITAGE SERVICE**

20	K00A03.01 Wildlife and Heritage Service		
21	General Fund Appropriation .....	409,943	
22	Special Fund Appropriation .....	5,675,371	
23	Federal Fund Appropriation .....	3,541,348	9,626,662
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other units of the  
 26 Department of Natural Resources budget  
 27 and other agency budgets to pay for  
 28 services provided by this program.  
 29 Authorization is hereby granted to use  
 30 these receipts as special funds for  
 31 operating expenses in this program.

**MARYLAND PARK SERVICE**

33	K00A04.01 Statewide Operation		
34	General Fund Appropriation .....	2,503,812	
35	Special Fund Appropriation .....	33,509,008	
36	Federal Fund Appropriation .....	737,900	36,750,720
37		<hr/>	

BUDGET BILL

1 Funds are appropriated in other units of the
2 Department of Natural Resources budget
3 and other agency budgets to pay for
4 services provided by this program.
5 Authorization is hereby granted to use
6 these receipts as special funds for
7 operating expenses in this program.

8 K00A04.06 Revenue Operations
9 Special Fund Appropriation ..... 2,139,942

10 SUMMARY

Table with 3 columns: Description, Amount, and Total. Rows include Total General Fund Appropriation (2,503,812), Total Special Fund Appropriation (35,648,950), Total Federal Fund Appropriation (737,900), and Total Appropriation (38,890,662).

17 LAND ACQUISITION AND PLANNING

Table with 3 columns: Description, Amount, and Total. Rows include K00A05.05 Land Acquisition and Planning, Special Fund Appropriation (5,145,043), and Federal Fund Appropriation (17,500) with a total of 5,162,543.

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 K00A05.10 Outdoor Recreation Land Loan
29 Special Fund Appropriation ..... 100,660,337

30 Provided that of the Special Fund Allowance,
31 \$65,069,717 represents that share of
32 Program Open Space Revenues available
33 for State projects and \$35,590,620
34 represents that share of Program Open
35 Space Revenues available for local
36 programs. These amounts may be used for
37 any State projects or local share
38 authorized in Chapter 403, Laws of

**BUDGET BILL**

1 Maryland, 1969 as amended, or in  
 2 Chapter 81, Laws of Maryland, 1984;  
 3 Chapter 106, Laws of Maryland, 1985;  
 4 Chapter 109, Laws of Maryland, 1986;  
 5 Chapter 121, Laws of Maryland, 1987;  
 6 Chapter 10, Laws of Maryland, 1988;  
 7 Chapter 14, Laws of Maryland, 1989;  
 8 Chapter 409, Laws of Maryland, 1990;  
 9 Chapter 3, Laws of Maryland, 1991;  
 10 Chapter 4, 1st Special Session, Laws of  
 11 Maryland, 1992; Chapter 204, Laws of  
 12 Maryland, 1993; Chapter 8, Laws of  
 13 Maryland, 1994; Chapter 7, Laws of  
 14 Maryland, 1995; Chapter 13, Laws of  
 15 Maryland, 1996; Chapter 3, Laws of  
 16 Maryland, 1997; Chapter 109, Laws of  
 17 Maryland, 1998; Chapter 118, Laws of  
 18 Maryland, 1999; Chapter 204, Laws of  
 19 Maryland, 2000; Chapter 102, Laws of  
 20 Maryland, 2001; Chapter 290, Laws of  
 21 Maryland, 2002; Chapter 204, Laws of  
 22 Maryland, 2003; Chapter 432, Laws of  
 23 Maryland, 2004; Chapter 445, Laws of  
 24 Maryland, 2005; Chapter 46, Laws of  
 25 Maryland, 2006; Chapter 488, Laws of  
 26 Maryland, 2007; Chapter 336, Laws of  
 27 Maryland, 2008; Chapter 485, Laws of  
 28 Maryland, 2009; Chapter 483, Laws of  
 29 Maryland, 2010; Chapter 396, Laws of  
 30 Maryland, 2011; Chapter 444, Laws of  
 31 Maryland, 2012; and for any of the  
 32 following State and Local Projects.

33 Allowance, Local Projects .....\$35,590,620  
 34 Land Acquisitions .....\$31,220,103

35 Department of Natural Resources Capital  
 36 Improvements:  
 37 Natural Resource  
 38 Development Fund .....\$10,223,351  
 39 Critical Maintenance  
 40 Program .....\$4,620,000  
 41 \_\_\_\_\_  
 42 Subtotal .....\$14,843,351

43 Heritage Conservation Fund .....\$2,913,423



BUDGET BILL

1	Rural Legacy .....	\$16,092,841	
2	Allowance, State Projects .....	\$65,069,717	
3	Federal Fund Appropriation .....		4,500,000
4			105,160,337
<hr/>			
5	Notwithstanding the appropriations above,		
6	the Special Fund appropriation for the		
7	Outdoor Recreation Land Loan shall be		
8	reduced by \$71,091,338 contingent on the		
9	enactment of legislation crediting		
10	\$71,091,338 of the transfer tax revenues		
11	to the General Fund. The reduction		
12	shall be distributed in the following		
13	manner:		
14	Program Open Space –		
15	State Acquisition .....	\$21,944,526	
16	Program Open Space –		
17	Local Share .....	\$23,727,620	
18	Program Open Space –		
19	Capital Improvements .....	\$14,690,351	
20	Rural Legacy .....	\$10,728,841	
21			
22	Total .....	\$71,091,338	

SUMMARY

24	Total Special Fund Appropriation .....		105,805,380
25	Total Federal Fund Appropriation .....		4,517,500
26			<hr/>
27	Total Appropriation .....		110,322,880
28			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

30	K00A06.01 General Direction		
31	Special Fund Appropriation .....		3,476,250
32			<hr/> <hr/>

NATURAL RESOURCES POLICE

34	K00A07.01 General Direction		
35	General Fund Appropriation .....	6,310,615	
36	Special Fund Appropriation .....	1,549,140	

**BUDGET BILL**

1	Federal Fund Appropriation .....	2,122,792	9,982,547
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	K00A07.04 Field Operations		
10	General Fund Appropriation .....	20,432,541	
11	Special Fund Appropriation .....	6,530,772	
12	Federal Fund Appropriation .....	2,181,640	29,144,953
13		<hr/>	

**SUMMARY**

15	Total General Fund Appropriation .....		26,743,156
16	Total Special Fund Appropriation .....		8,079,912
17	Total Federal Fund Appropriation .....		4,304,432
18			<hr/>
19	Total Appropriation .....		39,127,500
20			<hr/> <hr/>

**ENGINEERING AND CONSTRUCTION**

22	K00A09.01 General Direction		
23	General Fund Appropriation .....	764,073	
24	Special Fund Appropriation .....	3,312,871	4,076,944
25		<hr/>	

26 Funds are appropriated in other units of the  
 27 Department of Natural Resources budget  
 28 and other agency budgets to pay for  
 29 services provided by this program.  
 30 Authorization is hereby granted to use  
 31 these receipts as special funds for  
 32 operating expenses in this program.

33	K00A09.06 Ocean City Maintenance		
34	Special Fund Appropriation .....		2,000,000

**SUMMARY**

36	Total General Fund Appropriation .....		764,073
----	--	--	---------

**BUDGET BILL**

1	Total Special Fund Appropriation .....		5,312,871
2			<hr/>

3	Total Appropriation .....		6,076,944
4			<hr/> <hr/>

**CRITICAL AREA COMMISSION**

6	K00A10.01 Critical Area Commission		
7	General Fund Appropriation .....		2,047,579
8			<hr/> <hr/>

**BOATING SERVICES**

10	K00A11.01 Boating Services		
11	Special Fund Appropriation .....	5,991,703	
12	Federal Fund Appropriation .....	547,517	6,539,220
13		<hr/>	

14 Funds are appropriated in other units of the  
15 Department of Natural Resources budget  
16 and in other agency budgets to pay for  
17 services provided by this program.  
18 Authorization is hereby granted to use  
19 these receipts as special funds for  
20 operating expenses in this program.

21	K00A11.02 Waterway Improvement Capital		
22	Program		
23	Special Fund Appropriation .....	240,000	
24	Federal Fund Appropriation .....	600,000	840,000
25		<hr/>	

**SUMMARY**

27	Total Special Fund Appropriation .....		6,231,703
28	Total Federal Fund Appropriation .....		1,147,517
29			<hr/>
30	Total Appropriation .....		7,379,220
31			<hr/> <hr/>

**RESOURCE ASSESSMENT SERVICE**

33	K00A12.05 Power Plant Assessment Program		
34	Special Fund Appropriation .....		6,239,456

**BUDGET BILL**

1	K00A12.06 Monitoring and Ecosystem Assessment		
2	General Fund Appropriation .....	2,308,318	
3	Special Fund Appropriation .....	2,248,108	
4	Federal Fund Appropriation .....	1,621,671	6,178,097
5			<hr/>

6 Funds are appropriated in other units of the  
7 Department of Natural Resources budget  
8 and in other agency budgets to pay for  
9 services provided by this program.  
10 Authorization is hereby granted to use  
11 these receipts as special funds for  
12 operating expenses in this program.

13	K00A12.07 Maryland Geological Survey		
14	General Fund Appropriation .....	980,685	
15	Special Fund Appropriation .....	391,920	
16	Federal Fund Appropriation .....	93,672	1,466,277
17			<hr/>

18 Funds are appropriated in other units of the  
19 Department of Natural Resources budget  
20 and in other agency budgets to pay for  
21 services provided by this program.  
22 Authorization is hereby granted to use  
23 these receipts as special funds for  
24 operating expenses in this program.

25 **SUMMARY**

26	Total General Fund Appropriation .....		3,289,003
27	Total Special Fund Appropriation .....		8,879,484
28	Total Federal Fund Appropriation .....		1,715,343
29			<hr/>
30	Total Appropriation .....		13,883,830
31			<hr/> <hr/>

32 **MARYLAND ENVIRONMENTAL TRUST**

33	K00A13.01 General Direction		
34	General Fund Appropriation .....	580,023	
35	Special Fund Appropriation .....	10,985	591,008
36			<hr/> <hr/>

37 Funds are appropriated in other units of the  
38 Department of Natural Resources budget

1 and in other agency budgets to pay for  
 2 services provided by this program.  
 3 Authorization is hereby granted to use  
 4 these receipts as special funds for  
 5 operating expenses in this program.

6 WATERSHED SERVICES

7	K00A14.02 Chesapeake and Coastal Service		
8	General Fund Appropriation .....	2,518,841	
9	Special Fund Appropriation .....	32,231,155	
10	Federal Fund Appropriation .....	6,127,255	40,877,251
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other units of the  
 13 Department of Natural Resources budget  
 14 and in other agency budgets to pay for  
 15 services provided by this program.  
 16 Authorization is hereby granted to use  
 17 these receipts as special funds for  
 18 operating expenses in this program.

19 FISHERIES SERVICE

20	K00A17.01 Fisheries Services		
21	General Fund Appropriation .....	5,466,672	
22	Special Fund Appropriation .....	7,922,172	
23	Federal Fund Appropriation .....	7,589,082	20,977,926
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

**BUDGET BILL**

## 1 DEPARTMENT OF AGRICULTURE

## 2 OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		2,614,438
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		1,406,165
7	L00A11.03 Central Services		
8	General Fund Appropriation .....	853,530	
9	Federal Fund Appropriation .....	350,000	1,203,530
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation .....		73,393
19	L00A11.05 Maryland Agricultural Land		
20	Preservation Foundation		
21	Special Fund Appropriation .....		1,450,461
22	L00A11.11 Capital Appropriation		
23	Special Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$18,107,000 contingent upon the		
26	enactment of legislation crediting transfer		
27	tax revenues to the General Fund .....		42,167,756

## 28 SUMMARY

29	Total General Fund Appropriation .....		4,947,526
30	Total Special Fund Appropriation .....		43,618,217
31	Total Federal Fund Appropriation .....		350,000
32		<hr/>	
33	Total Appropriation .....		48,915,743
34		<hr/> <hr/>	

BUDGET BILL

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

2 L00A12.01 Office of the Assistant Secretary

3 General Fund Appropriation ..... 199,737

4 L00A12.02 Weights and Measures

5 General Fund Appropriation ..... 430,185

6 Special Fund Appropriation ..... 1,769,032 2,199,217

7 \_\_\_\_\_

8 L00A12.03 Food Quality Assurance

9 General Fund Appropriation ..... 148,228

10 Special Fund Appropriation ..... 1,660,247

11 Federal Fund Appropriation ..... 146,932 1,955,407

12 \_\_\_\_\_

13 L00A12.04 Maryland Agricultural Statistics

14 Services

15 General Fund Appropriation ..... 21,000

16 Federal Fund Appropriation ..... 8,000 29,000

17 \_\_\_\_\_

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 L00A12.05 Animal Health

25 General Fund Appropriation ..... 2,271,219

26 Special Fund Appropriation ..... 415,679

27 Federal Fund Appropriation ..... 388,794 3,075,692

28 \_\_\_\_\_

29 L00A12.07 State Board of Veterinary Medical

30 Examiners

31 Special Fund Appropriation ..... 574,474

32 L00A12.08 Maryland Horse Industry Board

33 Special Fund Appropriation ..... 341,470

34 L00A12.10 Marketing and Agriculture

35 Development

36 General Fund Appropriation ..... 580,070

37 Special Fund Appropriation ..... 4,315,000

38 Federal Fund Appropriation ..... 1,700,820 6,595,890

## BUDGET BILL

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	L00A12.11 Maryland Agricultural Fair Board		
9	Special Fund Appropriation .....		1,460,000
10	L00A12.13 Tobacco Transition Program		
11	Special Fund Appropriation .....		319,000
12	L00A12.18 Rural Maryland Council		
13	General Fund Appropriation .....		167,000
14	L00A12.19 Maryland Agricultural Education and		
15	Rural Development Assistance Fund		
16	General Fund Appropriation .....		167,000
17	L00A12.20 Maryland Agricultural and		
18	Resource-Based Industry Development		
19	Corporation		
20	General Fund Appropriation .....		2,875,000
21		SUMMARY	
22	Total General Fund Appropriation .....		6,859,439
23	Total Special Fund Appropriation .....		10,854,902
24	Total Federal Fund Appropriation .....		2,244,546
25			<hr/>
26	Total Appropriation .....		19,958,887
27			<hr/> <hr/>
28		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	
29	L00A14.01 Office of the Assistant Secretary		
30	General Fund Appropriation .....		191,176
31	L00A14.02 Forest Pest Management		
32	General Fund Appropriation .....	1,236,059	
33	Special Fund Appropriation .....	174,401	
34	Federal Fund Appropriation .....	158,090	1,568,550
35			<hr/>



BUDGET BILL

1	L00A14.03 Mosquito Control		
2	General Fund Appropriation .....	1,005,021	
3	Special Fund Appropriation .....	1,591,792	2,596,813
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	L00A14.04 Pesticide Regulation		
12	Special Fund Appropriation .....	692,905	
13	Federal Fund Appropriation .....	324,037	1,016,942
14		<hr/>	
15	L00A14.05 Plant Protection and Weed		
16	Management		
17	General Fund Appropriation .....	1,007,558	
18	Special Fund Appropriation .....	226,738	
19	Federal Fund Appropriation .....	462,288	1,696,584
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	L00A14.06 Turf and Seed		
28	General Fund Appropriation .....	785,454	
29	Special Fund Appropriation .....	279,718	1,065,172
30		<hr/>	
31	L00A14.09 State Chemist		
32	Special Fund Appropriation .....	2,389,881	
33	Federal Fund Appropriation .....	273,159	2,663,040
34		<hr/>	
35	Funds are appropriated in other units of the		
36	Department of Agriculture budget and in		
37	other agency budgets to pay for services		
38	provided by this program. Authorization is		
39	hereby granted to use these receipts as		

## BUDGET BILL

1 special funds for operating expenses in  
2 this program.

## 3 SUMMARY

4	Total General Fund Appropriation .....		4,225,268
5	Total Special Fund Appropriation .....		5,355,435
6	Total Federal Fund Appropriation .....		1,217,574
7			<hr/>
8	Total Appropriation .....		10,798,277
9			<hr/> <hr/>

## 10 OFFICE OF RESOURCE CONSERVATION

11	L00A15.01 Office of the Assistant Secretary		
12	General Fund Appropriation .....		300,090

13	L00A15.02 Program Planning and Development		
14	General Fund Appropriation .....	401,945	
15	Special Fund Appropriation .....	15,000	416,945
16			<hr/>

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation .....	8,557,369	
25	Special Fund Appropriation .....	242,534	
26	Federal Fund Appropriation .....	1,722,406	10,522,309
27			<hr/>

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34	L00A15.04 Resource Conservation Grants		
35	General Fund Appropriation .....	858,681	
36	Special Fund Appropriation .....	10,942,669	11,801,350
37			<hr/>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	L00A15.06 Nutrient Management		
8	General Fund Appropriation .....	1,532,037	
9	Special Fund Appropriation .....	50,000	1,582,037
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 SUMMARY

18	Total General Fund Appropriation .....		11,650,122
19	Total Special Fund Appropriation .....		11,250,203
20	Total Federal Fund Appropriation .....		1,722,406
21			<hr/>
22	Total Appropriation .....		24,622,731
23			<hr/> <hr/>

**BUDGET BILL**

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation .....	10,440,243	
Special Fund Appropriation .....	5,000	
Federal Fund Appropriation .....	2,150,473	12,595,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.02 Operations

General Fund Appropriation .....	14,702,085	
Federal Fund Appropriation .....	13,938,739	28,640,824

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.08 Major Information Technology

Development Projects		
Federal Fund Appropriation .....		439,843

## SUMMARY

Total General Fund Appropriation .....		25,142,328
Total Special Fund Appropriation .....		5,000
Total Federal Fund Appropriation .....		16,529,055

Total Appropriation .....		41,676,383
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## REGULATORY SERVICES

## M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	10,887,374	
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BUDGET BILL

1	Special Fund Appropriation .....	186,535	
2	Federal Fund Appropriation .....	7,257,405	18,331,314
3		<hr/>	

4	M00B01.04 Health Professionals Boards and		
5	Commission		
6	General Fund Appropriation .....	383,623	
7	Special Fund Appropriation .....	13,038,800	13,422,423
8		<hr/>	

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15	M00B01.05 Board of Nursing		
16	Special Fund Appropriation .....		8,484,524

17	M00B01.06 Maryland Board of Physicians		
18	Special Fund Appropriation .....		9,629,647

19 SUMMARY

20	Total General Fund Appropriation .....		11,270,997
21	Total Special Fund Appropriation .....		31,339,506
22	Total Federal Fund Appropriation .....		7,257,405
23			<hr/>

24	Total Appropriation .....		49,867,908
25			<hr/> <hr/>

26 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

27	M00F01.01 Executive Direction		
28	General Fund Appropriation .....	5,207,204	
29	Special Fund Appropriation .....	410,000	
30	Federal Fund Appropriation .....	990,724	6,607,928
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this  
37 program.

## BUDGET BILL

## 1 HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

## 2 M00F02.01 Health Systems and Infrastructure

## 3 Services

4 General Fund Appropriation ..... 1,477,365

5 Special Fund Appropriation ..... 26,334

6 Federal Fund Appropriation ..... 1,074,827 2,578,526

7 

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## 8 M00F02.07 Core Public Health Services

9 General Fund Appropriation ..... 40,048,623

10 Federal Fund Appropriation ..... 4,493,000 44,541,623

11 

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## 12 SUMMARY

13 Total General Fund Appropriation ..... 41,525,988

14 Total Special Fund Appropriation ..... 26,334

15 Total Federal Fund Appropriation ..... 5,567,827

16 

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17 Total Appropriation ..... 47,120,149

18 

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## 19 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

## 20 M00F03.01 Infectious Disease and Environmental

## 21 Health Services

22 General Fund Appropriation ..... 14,431,393

23 Special Fund Appropriation ..... 37,572,979

24 Federal Fund Appropriation ..... 67,987,298 119,991,670

25 

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26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

## 32 M00F03.04 Family Health and Chronic Disease

## 33 Services

34 General Fund Appropriation ..... 38,724,759

35 Special Fund Appropriation ..... 48,388,608

36 Federal Fund Appropriation ..... 147,110,027 234,223,394

37 

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1 SUMMARY

2	Total General Fund Appropriation .....		53,156,152
3	Total Special Fund Appropriation .....		85,961,587
4	Total Federal Fund Appropriation .....		215,097,325
5			<hr/>
6	Total Appropriation .....		354,215,064
7			<hr/> <hr/>

8 OFFICE OF THE CHIEF MEDICAL EXAMINER

9	M00F05.01 Post Mortem Examining Services		
10	General Fund Appropriation .....	10,866,091	
11	Federal Fund Appropriation .....	216,824	11,082,915
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19 OFFICE OF PREPAREDNESS AND RESPONSE

20	M00F06.01 Office of Preparedness and Response		
21	General Fund Appropriation .....	363,000	
22	Federal Fund Appropriation .....	15,972,460	16,335,460
23		<hr/>	<hr/> <hr/>

24 WESTERN MARYLAND CENTER

25	M00I03.01 Services and Institutional Operations		
26	General Fund Appropriation .....	23,233,790	
27	Special Fund Appropriation .....	1,265,958	24,499,748
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

**BUDGET BILL**1 **DEER'S HEAD CENTER**

## 2 M00I04.01 Services and Institutional Operations

3 General Fund Appropriation ..... 19,812,033

4 Special Fund Appropriation ..... 3,159,167 22,971,200

5 

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6 **LABORATORIES ADMINISTRATION**

## 7 M00J02.01 Laboratory Services

8 General Fund Appropriation ..... 29,331,697

9 Special Fund Appropriation ..... 533,670

10 Federal Fund Appropriation ..... 3,262,658 33,128,025

11 

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12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18 **DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES**

## 19 M00K01.01 Executive Direction

20 General Fund Appropriation ..... 2,090,569

21 

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22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28 **ALCOHOL AND DRUG ABUSE ADMINISTRATION**

## 29 M00K02.01 Alcohol and Drug Abuse

30 Administration

31 General Fund Appropriation ..... 88,090,840

32 Special Fund Appropriation ..... 24,529,713

33 Federal Fund Appropriation ..... 35,377,633 147,998,186

34 

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35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby



1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 MENTAL HYGIENE ADMINISTRATION

5 M00L01.01 Program Direction

6	General Fund Appropriation .....	6,039,586	
7	Federal Fund Appropriation .....	2,729,096	8,768,682

8 

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9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15 M00L01.02 Community Services

16	General Fund Appropriation .....	69,980,262	
17	Special Fund Appropriation .....	6,626,641	
18	Federal Fund Appropriation .....	39,337,537	115,944,440

19 

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20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

26 M00L01.03 Community Services for Medicaid  
27 Recipients

28	General Fund Appropriation .....	366,015,347	
29	Special Fund Appropriation .....	11,114,687	
30	Federal Fund Appropriation .....	365,839,052	742,969,086

31 

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32 SUMMARY

33	Total General Fund Appropriation .....		442,035,195
34	Total Special Fund Appropriation .....		17,741,328
35	Total Federal Fund Appropriation .....		407,905,685

36 

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37	Total Appropriation .....		867,682,208
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38 

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## BUDGET BILL

## 1 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

2	M00L03.01 Services and Institutional Operations		
3	General Fund Appropriation .....		51,090
4			<u>                    </u>

## 5 THOMAS B. FINAN HOSPITAL CENTER

6	M00L04.01 Services and Institutional Operations		
7	General Fund Appropriation .....	17,740,119	
8	Special Fund Appropriation .....	1,113,606	18,853,725
9		<u>                    </u>	<u>                    </u>

10 REGIONAL INSTITUTE FOR CHILDREN  
11 AND ADOLESCENTS – BALTIMORE

12	M00L05.01 Services and Institutional Operations		
13	General Fund Appropriation .....	11,031,319	
14	Special Fund Appropriation .....	1,909,399	
15	Federal Fund Appropriation .....	74,992	13,015,710
16		<u>                    </u>	<u>                    </u>

## 17 CROWNSVILLE HOSPITAL CENTER

18	M00L06.01 Services and Institutional Operations		
19	General Fund Appropriation .....	604,303	
20	Special Fund Appropriation .....	250,658	854,961
21		<u>                    </u>	<u>                    </u>

## 22 EASTERN SHORE HOSPITAL CENTER

23	M00L07.01 Services and Institutional Operations		
24	General Fund Appropriation .....	18,628,013	
25	Special Fund Appropriation .....	13,634	18,641,647
26		<u>                    </u>	<u>                    </u>

## 27 SPRINGFIELD HOSPITAL CENTER

28	M00L08.01 Services and Institutional Operations		
29	General Fund Appropriation .....	70,649,911	
30	Special Fund Appropriation .....	260,174	70,910,085
31		<u>                    </u>	<u>                    </u>

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 SPRING GROVE HOSPITAL CENTER

5	M00L09.01 Services and Institutional Operations		
6	General Fund Appropriation .....	75,265,997	
7	Special Fund Appropriation .....	2,584,784	
8	Federal Fund Appropriation .....	22,251	77,873,032
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16 CLIFTON T. PERKINS HOSPITAL CENTER

17	M00L10.01 Services and Institutional Operations		
18	General Fund Appropriation .....	55,451,764	
19	Special Fund Appropriation .....	128,545	55,580,309
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by  
23 this program. Authorization is hereby  
24 granted to use these receipts as special  
25 funds for operating expenses in this  
26 program.

27 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
28 CHILDREN AND ADOLESCENTS

29	M00L11.01 Services and Institutional Operations		
30	General Fund Appropriation .....	10,273,019	
31	Special Fund Appropriation .....	158,450	
32	Federal Fund Appropriation .....	46,163	10,477,632
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by  
36 this program. Authorization is hereby  
37 granted to use these receipts as special  
38 funds for operating expenses in this

## BUDGET BILL

1 program.

2 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

3 M00L12.01 Services and Institutional Operations

4	General Fund Appropriation .....	469,047	
5	Special Fund Appropriation .....	220,357	689,404
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13 REGIONAL INSTITUTE FOR CHILDREN AND  
14 ADOLESCENTS – SOUTHERN MARYLAND

15 M00L14.01 Services and Institutional Operations

16	General Fund Appropriation .....		5,216
17			<hr/> <hr/>

18 DEVELOPMENTAL DISABILITIES ADMINISTRATION

19 M00M01.01 Program Direction

20	General Fund Appropriation .....	5,006,463	
21	Federal Fund Appropriation .....	3,266,889	8,273,352
22		<hr/>	

23 M00M01.02 Community Services

24	General Fund Appropriation .....	485,001,589	
25	Special Fund Appropriation .....	3,499,115	
26	Federal Fund Appropriation .....	412,399,285	900,899,989
27		<hr/>	

28 SUMMARY

29	Total General Fund Appropriation .....		490,008,052
30	Total Special Fund Appropriation .....		3,499,115
31	Total Federal Fund Appropriation .....		415,666,174
32			<hr/>

33	Total Appropriation .....		909,173,341
34			<hr/> <hr/>

1 ROSEWOOD CENTER

2	M00M02.01 Services and Institutional Operations		
3	General Fund Appropriation .....	1,251,053	
4	Special Fund Appropriation .....	601,672	1,852,725
5		<hr/>	<hr/> <hr/>

6 HOLLY CENTER

7	M00M05.01 Services and Institutional Operations		
8	General Fund Appropriation .....	17,993,002	
9	Special Fund Appropriation .....	140,373	18,133,375
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED  
18 SERVICE DELIVERY SYSTEM

19	M00M06.01 Services and Institutional Operations		
20	General Fund Appropriation .....		8,982,801
21			<hr/> <hr/>

22 POTOMAC CENTER

23	M00M07.01 Services and Institutional Operations		
24	General Fund Appropriation .....	11,853,471	
25	Special Fund Appropriation .....	5,000	11,858,471
26		<hr/>	<hr/> <hr/>

27 JOSEPH D. BRANDENBURG CENTER

28	M00M09.01 Services and Institutional Operations		
29	General Fund Appropriation .....		35,819
30			<hr/> <hr/>

31 MEDICAL CARE PROGRAMS ADMINISTRATION

32	M00Q01.01 Deputy Secretary for Health Care		
33	Financing		
34	General Fund Appropriation .....	1,221,050	
35	Federal Fund Appropriation .....	1,661,784	2,882,834

## BUDGET BILL

1			
2	M00Q01.02 Office of Systems, Operations and		
3	Pharmacy		
4	General Fund Appropriation .....	7,374,440	
5	Federal Fund Appropriation .....	16,932,881	24,307,321
6			
7	M00Q01.03 Medical Care Provider		
8	Reimbursements		
9	General Fund Appropriation, provided that		
10	no part of this General Fund		
11	appropriation may be paid to any		
12	physician or surgeon or any hospital,		
13	clinic, or other medical facility for or in		
14	connection with the performance of any		
15	abortion, except upon certification by a		
16	physician or surgeon, based upon his or		
17	her professional judgment that the		
18	procedure is necessary, provided one of the		
19	following conditions exists: where		
20	continuation of the pregnancy is likely to		
21	result in the death of the woman; or where		
22	the woman is a victim of rape, sexual		
23	offense, or incest which has been reported		
24	to a law enforcement agency or a public		
25	health or social agency; or where it can be		
26	ascertained by the physician with a		
27	reasonable degree of medical certainty		
28	that the fetus is affected by genetic defect		
29	or serious deformity or abnormality; or		
30	where it can be ascertained by the		
31	physician with a reasonable degree of		
32	medical certainty that termination of		
33	pregnancy is medically necessary because		
34	there is substantial risk that continuation		
35	of the pregnancy could have a serious and		
36	adverse effect on the woman's present or		
37	future physical health; or before an		
38	abortion can be performed on the grounds		
39	of mental health there must be		
40	certification in writing by the physician or		
41	surgeon that in his or her professional		
42	judgment there exists medical evidence		
43	that continuation of the pregnancy is		
44	creating a serious effect on the woman's		
45	present mental health and if carried to		

BUDGET BILL

1	term there is a substantial risk of a		
2	serious or long lasting effect on the		
3	woman's future mental health .....	2,277,593,714	
4	Special Fund Appropriation .....	891,265,831	
5	Federal Fund Appropriation .....	3,793,687,422	6,962,546,967
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13	M00Q01.04 Office of Health Services		
14	General Fund Appropriation .....	10,552,212	
15	Special Fund Appropriation .....	25,949	
16	Federal Fund Appropriation .....	15,010,171	25,588,332
17		<hr/>	

18	M00Q01.05 Office of Finance		
19	General Fund Appropriation .....	1,352,216	
20	Federal Fund Appropriation .....	1,415,316	2,767,532
21		<hr/>	

22	M00Q01.06 Kidney Disease Treatment Services		
23	Special Fund Appropriation .....		5,952,996

24 M00Q01.07 Maryland Children's Health Program  
25 General Fund Appropriation, provided that  
26 no part of this General Fund  
27 appropriation may be paid to any  
28 physician or surgeon or any hospital,  
29 clinic, or other medical facility for or in  
30 connection with the performance of any  
31 abortion, except upon certification by a  
32 physician or surgeon, based upon his or  
33 her professional judgment that the  
34 procedure is necessary, provided one of the  
35 following conditions exists: where  
36 continuation of the pregnancy is likely to  
37 result in the death of the woman; or where  
38 the woman is a victim of rape, sexual  
39 offense, or incest which has been reported  
40 to a law enforcement agency or a public  
41 health or social agency; or where it can be  
42 ascertained by the physician with a

## BUDGET BILL

1	reasonable degree of medical certainty		
2	that the fetus is affected by genetic defect		
3	or serious deformity or abnormality; or		
4	where it can be ascertained by the		
5	physician with a reasonable degree of		
6	medical certainty that termination of		
7	pregnancy is medically necessary because		
8	there is substantial risk that continuation		
9	of the pregnancy could have a serious and		
10	adverse effect on the woman's present or		
11	future physical health; or before an		
12	abortion can be performed on the grounds		
13	of mental health there must be		
14	certification in writing by the physician or		
15	surgeon that in his or her professional		
16	judgment there exists medical evidence		
17	that continuation of the pregnancy is		
18	creating a serious effect on the woman's		
19	present mental health and if carried to		
20	term there is a substantial risk of a		
21	serious or long lasting effect on the		
22	woman's future mental health .....	70,641,682	
23	Special Fund Appropriation .....	6,508,684	
24	Federal Fund Appropriation .....	142,932,165	220,082,531
25		<hr/>	
26	M00Q01.08 Major Information Technology		
27	Development Projects		
28	Federal Fund Appropriation .....		49,225,033
29	M00Q01.09 Office of Eligibility Services		
30	General Fund Appropriation .....	5,751,464	
31	Federal Fund Appropriation .....	7,007,773	12,759,237
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation .....		2,374,486,778
35	Total Special Fund Appropriation .....		903,753,460
36	Total Federal Fund Appropriation .....		4,027,872,545
37			<hr/>
38	Total Appropriation .....		7,306,112,783
39			<hr/> <hr/>



1 HEALTH REGULATORY COMMISSIONS

2	M00R01.01 Maryland Health Care Commission		
3	Special Fund Appropriation .....	30,409,727	
4	Federal Fund Appropriation .....	926,760	31,336,487
5		<hr/>	

6	M00R01.02 Health Services Cost Review		
7	Commission		
8	Special Fund Appropriation .....		136,543,241

9	M00R01.03 Maryland Community Health		
10	Resources Commission		
11	Special Fund Appropriation .....		8,005,397

12 SUMMARY

13	Total Special Fund Appropriation .....		174,958,365
14	Total Federal Fund Appropriation .....		926,760

15			<hr/>
16	Total Appropriation .....		175,885,125
17			<hr/> <hr/>

**BUDGET BILL**

## DEPARTMENT OF HUMAN RESOURCES

## OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	5,550,611	
5	Federal Fund Appropriation .....	7,772,982	13,323,593
6		<hr/>	
7	N00A01.02 Citizen's Review Board for Children		
8	General Fund Appropriation .....	582,583	
9	Federal Fund Appropriation .....	308,350	890,933
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation .....		196,974
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation .....	8,382,156	
15	Federal Fund Appropriation .....	4,926,986	13,309,142
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation .....	10,543,953	
19	Special Fund Appropriation .....	6,617	
20	Federal Fund Appropriation .....	1,207,172	11,757,742
21		<hr/>	
22			
23	Total General Fund Appropriation .....		25,256,277
24	Total Special Fund Appropriation .....		6,617
25	Total Federal Fund Appropriation .....		14,215,490
26			<hr/>
27	Total Appropriation .....		39,478,384
28			<hr/> <hr/>
29			
30	N00B00.04 General Administration – State		
31	General Fund Appropriation .....	9,601,265	
32	Federal Fund Appropriation .....	17,684,730	27,285,995
33		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

1			
2	N00E01.01 Division of Budget, Finance, and		
3	Personnel		
4	General Fund Appropriation .....	12,842,051	
5	Federal Fund Appropriation .....	8,800,445	21,642,496
6		<hr/>	
7	N00E01.02 Division of Administrative Services		
8	General Fund Appropriation .....	4,284,052	
9	Federal Fund Appropriation .....	4,967,701	9,251,753
10		<hr/>	

SUMMARY

11			
12	Total General Fund Appropriation .....		17,126,103
13	Total Federal Fund Appropriation .....		13,768,146
14			<hr/>
15	Total Appropriation .....		30,894,249
16			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

17			
18	N00F00.02 Major Information Technology		
19	Development Projects		
20	Federal Fund Appropriation .....		2,500,118
21	N00F00.04 General Administration		
22	General Fund Appropriation .....	29,930,874	
23	Special Fund Appropriation .....	725,769	
24	Federal Fund Appropriation .....	37,295,112	67,951,755
25		<hr/>	

SUMMARY

26			
27	Total General Fund Appropriation .....		29,930,874
28	Total Special Fund Appropriation .....		725,769
29	Total Federal Fund Appropriation .....		39,795,230
30			<hr/>
31	Total Appropriation .....		70,451,873
32			<hr/> <hr/>

## BUDGET BILL

1	LOCAL DEPARTMENT OPERATIONS		
2	N00G00.01 Foster Care Maintenance Payments		
3	General Fund Appropriation, provided that		
4	funds appropriated herein may be used to		
5	develop a broad range of services to assist		
6	in returning children with special needs		
7	from out-of-state placements, to prevent		
8	unnecessary residential or institutional		
9	placements within Maryland and to work		
10	with local jurisdictions in these regards.		
11	Policy decisions regarding the		
12	expenditures of such funds shall be made		
13	jointly by the Executive Director of the		
14	Governor's Office for Children, the		
15	Secretaries of Health and Mental Hygiene,		
16	Human Resources, Juvenile Services,		
17	Budget and Management, and the State		
18	Superintendent of Education .....	237,946,297	
19	Special Fund Appropriation .....	5,093,333	
20	Federal Fund Appropriation .....	83,967,787	327,007,417
21			
22	N00G00.02 Local Family Investment Program		
23	General Fund Appropriation .....	51,848,793	
24	Special Fund Appropriation .....	2,498,674	
25	Federal Fund Appropriation .....	94,343,355	148,690,822
26			
27	N00G00.03 Child Welfare Services		
28	General Fund Appropriation .....	141,745,976	
29	Special Fund Appropriation .....	1,559,670	
30	Federal Fund Appropriation .....	75,260,061	218,565,707
31			
32	N00G00.04 Adult Services		
33	General Fund Appropriation .....	10,786,711	
34	Special Fund Appropriation .....	1,302,502	
35	Federal Fund Appropriation .....	31,619,131	43,708,344
36			
37	N00G00.05 General Administration		
38	General Fund Appropriation .....	22,405,823	
39	Special Fund Appropriation .....	2,588,731	
40	Federal Fund Appropriation .....	17,380,531	42,375,085
41			

BUDGET BILL

1	N00G00.06 Local Child Support Enforcement		
2	Administration		
3	General Fund Appropriation .....	15,712,149	
4	Special Fund Appropriation .....	1,082,700	
5	Federal Fund Appropriation .....	30,575,138	47,369,987
6		<hr/>	
7	N00G00.08 Assistance Payments		
8	General Fund Appropriation .....	76,433,102	
9	Special Fund Appropriation .....	18,575,059	
10	Federal Fund Appropriation .....	1,197,677,768	1,292,685,929
11		<hr/>	
12	N00G00.10 Work Opportunities		
13	Federal Fund Appropriation .....		34,857,044

SUMMARY

15	Total General Fund Appropriation .....		556,878,851
16	Total Special Fund Appropriation .....		32,700,669
17	Total Federal Fund Appropriation .....		1,565,680,815
18			<hr/>
19	Total Appropriation .....		2,155,260,335
20			<hr/> <hr/>

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

22	N00H00.08 Support Enforcement – State		
23	General Fund Appropriation .....	2,511,383	
24	Special Fund Appropriation .....	10,577,602	
25	Federal Fund Appropriation .....	29,434,151	42,523,136
26		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

28	N00I00.04 Director’s Office		
29	General Fund Appropriation .....	6,822,247	
30	Special Fund Appropriation .....	353,538	
31	Federal Fund Appropriation .....	23,290,838	30,466,623
32		<hr/>	
33	N00I00.05 Maryland Office for Refugees and		
34	Asylees		
35	Federal Fund Appropriation .....		13,292,922

**BUDGET BILL**

1	N00I00.06 Office of Home Energy Programs		
2	Special Fund Appropriation .....	57,124,465	
3	Federal Fund Appropriation .....	85,860,642	142,985,107
4		<hr/>	

5		<b>SUMMARY</b>	
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6	Total General Fund Appropriation .....		6,822,247
7	Total Special Fund Appropriation .....		57,478,003
8	Total Federal Fund Appropriation .....		122,444,402
9			<hr/>
10	Total Appropriation .....		186,744,652
11			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	3,780,878	
5	Special Fund Appropriation .....	431,568	
6	Federal Fund Appropriation .....	976,428	5,188,874
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation .....	15,581	
10	Special Fund Appropriation .....	17,765	
11	Federal Fund Appropriation .....	65,903	99,249
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation .....	1,104,779	
15	Special Fund Appropriation .....	1,320,079	
16	Federal Fund Appropriation .....	1,102,058	3,526,916
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation .....	47,017	
20	Special Fund Appropriation .....	53,606	
21	Federal Fund Appropriation .....	198,854	299,477
22		<hr/>	
23	P00A01.09 Governor’s Workforce Investment		
24	Board		
25	General Fund Appropriation .....		283,911
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	P00A01.11 Board of Appeals		
33	Special Fund Appropriation .....	46,782	
34	Federal Fund Appropriation .....	1,754,294	1,801,076
35		<hr/>	
36	P00A01.12 Lower Appeals		
37	Special Fund Appropriation .....	48,949	
38	Federal Fund Appropriation .....	6,794,846	6,843,795

**BUDGET BILL**

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**SUMMARY**

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Total General Fund Appropriation .....	5,232,166	
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Total Special Fund Appropriation .....	1,918,749	
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Total Federal Fund Appropriation .....	10,892,383	
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Total Appropriation .....	18,043,298	
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**DIVISION OF ADMINISTRATION**

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**P00B01.03 Office of Budget and Fiscal Services**

11

General Fund Appropriation .....	828,180	
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Special Fund Appropriation .....	1,004,602	
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13

Federal Fund Appropriation .....	3,141,480	4,974,262
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**P00B01.04 Office of General Services**

16

General Fund Appropriation .....	713,204	
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17

Special Fund Appropriation .....	803,130	
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18

Federal Fund Appropriation .....	2,978,218	4,494,552
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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**P00B01.05 Office of Information Technology**

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Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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**P00B01.06 Office of Human Resources**

35

General Fund Appropriation .....	312,722	
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36

Special Fund Appropriation .....	356,715	
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37

Federal Fund Appropriation .....	1,322,780	1,992,217
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BUDGET BILL

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SUMMARY

Total General Fund Appropriation .....	1,854,106	
Total Special Fund Appropriation .....	2,164,447	
Total Federal Fund Appropriation .....	7,442,478	
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Total Appropriation .....	11,461,031	<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation .....	1,837,490	
Special Fund Appropriation .....	7,996,430	9,833,920
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DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation .....	72,898	
Special Fund Appropriation .....	497,696	
Federal Fund Appropriation .....	245,564	816,158
		<hr/>
P00D01.02 Employment Standards		
General Fund Appropriation .....	588,438	
Special Fund Appropriation .....	1,020,618	1,609,056
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P00D01.03 Railroad Safety and Health		
Special Fund Appropriation .....		364,792
P00D01.05 Safety Inspection		
Special Fund Appropriation .....		4,994,203
P00D01.06 Apprenticeship and Training		
General Fund Appropriation .....	208,780	
Special Fund Appropriation .....	260,393	469,173
		<hr/>
P00D01.07 Prevailing Wage		
General Fund Appropriation .....		811,083

**BUDGET BILL**

1	P00D01.08 Occupational Safety and Health		
2	Administration		
3	Special Fund Appropriation .....	4,771,625	
4	Federal Fund Appropriation .....	4,770,223	9,541,848
5		<hr/>	

6 **SUMMARY**

7	Total General Fund Appropriation .....		1,681,199
8	Total Special Fund Appropriation .....		11,909,327
9	Total Federal Fund Appropriation .....		5,015,787
10			<hr/>
11	Total Appropriation .....		18,606,313
12			<hr/> <hr/>

13 **DIVISION OF RACING**

14	P00E01.02 Maryland Racing Commission		
15	General Fund Appropriation .....	421,401	
16	Special Fund Appropriation .....	43,129,974	43,551,375
17		<hr/>	

18	P00E01.03 Racetrack Operation		
19	General Fund Appropriation .....	1,571,107	
20	Special Fund Appropriation .....	511,497	2,082,604
21		<hr/>	

22	P00E01.04 Share of Racing Revenue to Local		
23	Subdivisions		
24	Special Fund Appropriation .....		1,251,800

25	P00E01.05 Maryland Facility Redevelopment		
26	Program		
27	Special Fund Appropriation .....		10,446,875

28	P00E01.06 Share of Video Lottery Terminal		
29	Revenue for Local Impact Grants		
30	Special Fund Appropriation .....		33,374,757

31 **SUMMARY**

32	Total General Fund Appropriation .....		1,992,508
33	Total Special Fund Appropriation .....		88,714,903
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35	Total Appropriation .....		90,707,411

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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing		
General Fund Appropriation .....	3,293,790	
Special Fund Appropriation .....	5,678,560	8,972,350
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.01 Office of the Assistant Secretary		
General Fund Appropriation .....	1,350,000	
Special Fund Appropriation .....	181,142	
Federal Fund Appropriation .....	42,172,920	43,704,062
	<hr/>	
P00G01.03 Workforce Development		
Special Fund Appropriation .....	1,810,515	
Federal Fund Appropriation .....	18,370,868	20,181,383
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation .....	961,012	
Special Fund Appropriation .....	621,762	
Federal Fund Appropriation .....	1,248,842	2,831,616
	<hr/>	

P00G01.13 Adult Corrections Program		
General Fund Appropriation .....	13,963,311	
Federal Fund Appropriation .....	374,850	14,338,161

## BUDGET BILL

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	P00G01.14 Aid to Education		
9	General Fund Appropriation .....	7,933,622	
10	Federal Fund Appropriation .....	7,964,310	15,897,932
11			

12	SUMMARY		
13	Total General Fund Appropriation .....		24,207,945
14	Total Special Fund Appropriation .....		2,613,419
15	Total Federal Fund Appropriation .....		70,131,790
16			
17	Total Appropriation .....		96,953,154
18			

19	DIVISION OF UNEMPLOYMENT INSURANCE		
20	P00H01.01 Office of Unemployment Insurance		
21	Special Fund Appropriation .....	3,681,776	
22	Federal Fund Appropriation .....	69,427,652	73,109,428
23			
24	P00H01.02 Major Information Technology		
25	Development Projects		
26	Federal Fund Appropriation .....		600,000

27	SUMMARY		
28	Total Special Fund Appropriation .....		3,681,776
29	Total Federal Fund Appropriation .....		70,027,652
30			
31	Total Appropriation .....		73,709,428
32			

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation .....	37,712,193	
Special Fund Appropriation .....	490,000	38,202,193

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and

Communications Division		
General Fund Appropriation .....	32,000,967	
Special Fund Appropriation .....	4,400,000	
Federal Fund Appropriation .....	650,000	37,050,967

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation .....		2,687,144
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation .....		57,371,771
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Q00A01.06 Division of Capital Construction and  
Facilities Maintenance

**BUDGET BILL**

1	General Fund Appropriation .....	1,952,906
2	Funds are appropriated in other agency	
3	budgets to pay for services provided by	
4	this program. Authorization is hereby	
5	granted to use these receipts as special	
6	funds for operating expenses in this	
7	program.	
8	Q00A01.07 Major Information Technology	
9	Development Projects	
10	Special Fund Appropriation .....	300,000

11 **SUMMARY**

12	Total General Fund Appropriation .....	74,353,210
13	Total Special Fund Appropriation .....	62,561,771
14	Total Federal Fund Appropriation .....	650,000
15		<hr/>
16	Total Appropriation .....	137,564,981
17		<hr/> <hr/>

18 **DEPUTY SECRETARY FOR OPERATIONS**

19	Q00A02.01 Administrative Services	
20	General Fund Appropriation .....	10,708,918
21	Funds are appropriated in other agency	
22	budgets to pay for services provided by	
23	this program. Authorization is hereby	
24	granted to use these receipts as special	
25	funds for operating expenses in this	
26	program.	
27	Q00A02.02 Community Supervision Services	
28	General Fund Appropriation .....	24,161,791
29	Special Fund Appropriation .....	200,000
30	Federal Fund Appropriation .....	74,578
31		<hr/>

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this  
37 program.

BUDGET BILL

1	Q00A02.03 Programs and Services		
2	General Fund Appropriation .....	5,879,400	
3	Special Fund Appropriation .....	719,098	6,598,498
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11	Q00A02.04 Security Operations		
12	General Fund Appropriation .....		31,158,907

SUMMARY

14	Total General Fund Appropriation .....		71,909,016
15	Total Special Fund Appropriation .....		919,098
16	Total Federal Fund Appropriation .....		74,578
17			<hr/>
18	Total Appropriation .....		72,902,692
19			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

21	Q00A03.01 Maryland Correctional Enterprises		
22	Special Fund Appropriation .....		58,587,593
23			<hr/> <hr/>

MARYLAND PAROLE COMMISSION

25	Q00C01.01 General Administration and Hearings		
26	General Fund Appropriation .....		5,685,042
27			<hr/> <hr/>

INMATE GRIEVANCE OFFICE

29	Q00E00.01 General Administration		
30	Special Fund Appropriation .....		933,886
31			<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

33	Q00G00.01 General Administration		
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**BUDGET BILL**

1	General Fund Appropriation .....	7,860,553	
2	Special Fund Appropriation .....	440,000	
3	Federal Fund Appropriation .....	516,800	8,817,353
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11 **CRIMINAL INJURIES COMPENSATION BOARD**

12	Q00K00.01 Administration and Awards		
13	Special Fund Appropriation .....	3,612,364	
14	Federal Fund Appropriation .....	700,000	4,312,364
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22 **MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

23	Q00N00.01 General Administration		
24	General Fund Appropriation .....		541,625
25			<hr/> <hr/>

26 **GENERAL ADMINISTRATION – NORTH**

27	Q00R01.01 General Administration		
28	General Fund Appropriation .....		3,296,520
29			<hr/> <hr/>

30 **CORRECTIONS – NORTH**

31	Q00R02.01 Maryland Correctional Institution –		
32	Hagerstown		
33	General Fund Appropriation .....	67,188,299	
34	Special Fund Appropriation .....	1,487,797	68,676,096
35		<hr/>	

36 Funds are appropriated in other agency



BUDGET BILL

1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

6	Q00R02.02 Maryland Correctional Training Center		
7	General Fund Appropriation .....	66,786,900	
8	Special Fund Appropriation .....	2,419,703	69,206,603
9		<hr/>	

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16	Q00R02.03 Roxbury Correctional Institution		
17	General Fund Appropriation .....	48,189,878	
18	Special Fund Appropriation .....	1,445,822	49,635,700
19		<hr/>	

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

26	Q00R02.04 Western Correctional Institution		
27	General Fund Appropriation .....	52,710,046	
28	Special Fund Appropriation .....	1,360,414	54,070,460
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by  
32 this program. Authorization is hereby  
33 granted to use these receipts as special  
34 funds for operating expenses in this  
35 program.

36	Q00R02.05 North Branch Correctional Institution		
37	General Fund Appropriation .....	53,942,288	
38	Special Fund Appropriation .....	970,866	54,913,154
39		<hr/>	

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	Q00R02.06 Patuxent Institution		
8	General Fund Appropriation .....	49,445,423	
9	Special Fund Appropriation .....	780,889	
10	Federal Fund Appropriation .....	299,514	50,525,826
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18 **SUMMARY**

19	Total General Fund Appropriation .....		338,262,834
20	Total Special Fund Appropriation .....		8,465,491
21	Total Federal Fund Appropriation .....		299,514
22			<hr/>
23	Total Appropriation .....		347,027,839
24			<hr/> <hr/>

25 **COMMUNITY SUPERVISION – NORTH**

26	Q00R03.01 Community Supervision		
27	General Fund Appropriation .....	16,161,984	
28	Special Fund Appropriation .....	3,213,415	19,375,399
29		<hr/>	<hr/> <hr/>

30 **GENERAL ADMINISTRATION – SOUTH**

31	Q00S01.01 General Administration		
32	General Fund Appropriation .....		6,368,267
33			<hr/> <hr/>

34 **CORRECTIONS – SOUTH**

35	Q00S02.01 Jessup Correctional Institution		
36	General Fund Appropriation .....	64,650,171	

BUDGET BILL

1	Special Fund Appropriation .....	1,389,308	66,039,479
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9	Q00S02.02 Maryland Correctional Institution –		
10	Jessup		
11	General Fund Appropriation .....	39,423,037	
12	Special Fund Appropriation .....	874,195	40,297,232
13		<hr/>	

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20	Q00S02.03 Maryland Correctional Institution for		
21	Women		
22	General Fund Appropriation .....	37,159,731	
23	Special Fund Appropriation .....	1,051,825	38,211,556
24		<hr/>	

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

31	Q00S02.04 Brockbridge Correctional Facility		
32	General Fund Appropriation .....	21,370,843	
33	Special Fund Appropriation .....	362,287	21,733,130
34		<hr/>	

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by  
37 this program. Authorization is hereby  
38 granted to use these receipts as special  
39 funds for operating expenses in this  
40 program.

## BUDGET BILL

1	Q00S02.05 Jessup Pre–Release Unit		
2	General Fund Appropriation .....	16,296,157	
3	Special Fund Appropriation .....	370,000	16,666,157
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	Q00S02.06 Southern Maryland Pre–Release Unit		
12	General Fund Appropriation .....	4,731,577	
13	Special Fund Appropriation .....	327,163	5,058,740
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	Q00S02.07 Eastern Pre–Release Unit		
22	General Fund Appropriation .....	5,168,328	
23	Special Fund Appropriation .....	231,743	5,400,071
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	Q00S02.08 Eastern Correctional Institution		
32	General Fund Appropriation .....	98,777,815	
33	Special Fund Appropriation .....	2,968,194	
34	Federal Fund Appropriation .....	1,250,000	102,996,009
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by		
38	this program. Authorization is hereby		
39	granted to use these receipts as special		

BUDGET BILL

1 funds for operating expenses in this  
2 program.

3 SUMMARY

4	Total General Fund Appropriation .....		287,577,659
5	Total Special Fund Appropriation .....		7,574,715
6	Total Federal Fund Appropriation .....		1,250,000
7			<hr/>
8	Total Appropriation .....		296,402,374
9			<hr/> <hr/>

10 COMMUNITY SUPERVISION – SOUTH

11	Q00S03.01 Community Supervision		
12	General Fund Appropriation .....	22,425,573	
13	Special Fund Appropriation .....	2,853,853	25,279,426
14		<hr/>	<hr/> <hr/>

15 GENERAL ADMINISTRATION – CENTRAL

16	Q00T01.01 General Administration		
17	General Fund Appropriation .....		4,341,237
18			<hr/> <hr/>

19 CORRECTIONS – CENTRAL

20	Q00T02.01 Metropolitan Transition Center		
21	General Fund Appropriation .....	40,665,134	
22	Special Fund Appropriation .....	964,091	41,629,225
23		<hr/>	

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

30	Q00T02.02 Maryland Reception, Diagnostic, and		
31	Classification Center		
32	General Fund Appropriation .....	35,189,259	
33	Special Fund Appropriation .....	300,000	35,489,259
34		<hr/>	

35 Funds are appropriated in other agency

**BUDGET BILL**

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

6	Q00T02.03 Baltimore Pre-Release Unit		
7	General Fund Appropriation .....	4,853,482	
8	Special Fund Appropriation .....	361,014	5,214,496
9		<hr/>	

10	Q00T02.04 Baltimore City Correctional Center		
11	General Fund Appropriation .....	14,539,554	
12	Special Fund Appropriation .....	350,000	14,889,554
13		<hr/>	

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20	Q00T02.05 Central Maryland Correctional Facility		
21	General Fund Appropriation .....	13,970,000	
22	Special Fund Appropriation .....	522,792	14,492,792
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

**SUMMARY**

31	Total General Fund Appropriation .....		109,217,429
32	Total Special Fund Appropriation .....		2,497,897
33			<hr/>
34	Total Appropriation .....		111,715,326
35			<hr/> <hr/>

**COMMUNITY SUPERVISION – CENTRAL**

36  
 37 Q00T03.01 Community Supervision

BUDGET BILL

1	General Fund Appropriation .....	34,688,833	
2	Special Fund Appropriation .....	1,947,896	36,636,729
3		<hr/>	<hr/> <hr/>

DETENTION – CENTRAL

5	Q00T04.01 Chesapeake Detention Facility		
6	Special Fund Appropriation .....	400,000	
7	Federal Fund Appropriation .....	22,332,094	22,732,094
8		<hr/>	

9	Q00T04.02 Pretrial Release Services		
10	General Fund Appropriation .....		5,995,545

11	Q00T04.03 Baltimore City Detention Center		
12	General Fund Appropriation .....	81,446,902	
13	Special Fund Appropriation .....	1,650,607	
14	Federal Fund Appropriation .....	7,000	83,104,509
15		<hr/>	

16	Q00T04.04 Central Booking and Intake Facility		
17	General Fund Appropriation .....	56,177,239	
18	Special Fund Appropriation .....	111,591	56,288,830
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation .....		143,619,686
22	Total Special Fund Appropriation .....		2,162,198
23	Total Federal Fund Appropriation .....		22,339,094
24			<hr/>

25	Total Appropriation .....		168,120,978
26			<hr/> <hr/>

**BUDGET BILL**

## STATE DEPARTMENT OF EDUCATION

## HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation .....	6,504,034	
5	Special Fund Appropriation .....	421,700	
6	Federal Fund Appropriation .....	23,946,668	30,872,402
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation .....	936,213	
10	Special Fund Appropriation .....	41,586	
11	Federal Fund Appropriation .....	11,144,816	12,122,615
12		<hr/>	
13	R00A01.03 Division of Academic Reform and		
14	Innovation		
15	General Fund Appropriation .....	906,350	
16	Federal Fund Appropriation .....	64,770	971,120
17		<hr/>	
18	R00A01.04 Division of Accountability, Assessment		
19	and Data Systems		
20	General Fund Appropriation .....	28,175,793	
21	Special Fund Appropriation .....	471,029	
22	Federal Fund Appropriation .....	8,209,760	36,856,582
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	R00A01.05 Office of Information Technology		
31	General Fund Appropriation .....	52,110	
32	Federal Fund Appropriation .....	3,232,425	3,284,535
33		<hr/>	
34	R00A01.06 Major Information Technology		
35	Development Projects		
36	Federal Fund Appropriation .....		3,740,671
37	R00A01.10 Division of Early Childhood		
38	Development		



BUDGET BILL

1	General Fund Appropriation .....	13,259,773	
2	Federal Fund Appropriation .....	40,071,889	53,331,662
3		<hr/>	
4	R00A01.11 Division of Instruction		
5	General Fund Appropriation .....	1,869,393	
6	Special Fund Appropriation .....	1,623,206	
7	Federal Fund Appropriation .....	2,713,649	6,206,248
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A01.12 Division of Student, Family and School		
16	Support		
17	General Fund Appropriation .....	2,207,113	
18	Special Fund Appropriation .....	25,081	
19	Federal Fund Appropriation .....	5,003,841	7,236,035
20		<hr/>	
21	R00A01.13 Division of Special Education/Early		
22	Intervention Services		
23	General Fund Appropriation .....	580,408	
24	Special Fund Appropriation .....	839,480	
25	Federal Fund Appropriation .....	10,627,386	12,047,274
26		<hr/>	
27	R00A01.14 Division of Career and College		
28	Readiness		
29	General Fund Appropriation .....	1,126,790	
30	Federal Fund Appropriation .....	2,274,550	3,401,340
31		<hr/>	
32	R00A01.15 Juvenile Services Education Program		
33	General Fund Appropriation, provided that		
34	\$1,458,671 of this appropriation shall be		
35	reduced contingent upon the enactment of		
36	legislation authorizing the State to charge		
37	local education agencies a portion of the		
38	cost associated with educating youth		
39	detained or pending placement in a		
40	Department of Juvenile Services facility.		
41	Authorization is hereby provided to		

## BUDGET BILL

1	process a Special Fund budget amendment		
2	of up to \$1,458,671 to support the Juvenile		
3	Services Education Program .....	13,771,787	
4	Federal Fund Appropriation .....	1,033,142	14,804,929
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	R00A01.17 Division of Library Development and		
13	Services		
14	General Fund Appropriation .....	550,346	
15	Federal Fund Appropriation .....	2,128,667	2,679,013
16		<hr/>	
17	R00A01.18 Division of Certification and		
18	Accreditation		
19	General Fund Appropriation .....	2,600,426	
20	Special Fund Appropriation .....	206,025	
21	Federal Fund Appropriation .....	151,489	2,957,940
22		<hr/>	
23	R00A01.19 Home and Community Based Waiver		
24	for Children With Autism Spectrum Disorder		
25	General Fund Appropriation .....		12,044,080
26	R00A01.20 Division of Rehabilitation Services –		
27	Headquarters		
28	General Fund Appropriation .....	1,693,265	
29	Special Fund Appropriation .....	133,333	
30	Federal Fund Appropriation .....	8,527,364	10,353,962
31		<hr/>	
32	R00A01.21 Division of Rehabilitation Services –		
33	Client Services		
34	General Fund Appropriation .....	9,973,404	
35	Federal Fund Appropriation .....	28,602,523	38,575,927
36		<hr/>	
37	R00A01.22 Division of Rehabilitation Services –		
38	Workforce and Technology Center		
39	General Fund Appropriation .....	1,660,234	
40	Federal Fund Appropriation .....	7,411,260	9,071,494

BUDGET BILL

1			
2	R00A01.23 Division of Rehabilitation Services –		
3	Disability Determination Services		
4	Federal Fund Appropriation .....		38,114,158
5	R00A01.24 Division of Rehabilitation Services –		
6	Blindness and Vision Services		
7	General Fund Appropriation .....	565,698	
8	Special Fund Appropriation .....	3,483,398	
9	Federal Fund Appropriation .....	3,658,570	7,707,666
10			

11 SUMMARY

12	Total General Fund Appropriation .....		98,477,217
13	Total Special Fund Appropriation .....		7,244,838
14	Total Federal Fund Appropriation .....		200,657,598
15			
16	Total Appropriation .....		306,379,653
17			

18 AID TO EDUCATION

19	R00A02.01 State Share of Foundation Program		
20	General Fund Appropriation, provided that		
21	\$8,331,604 of this appropriation is		
22	contingent upon the enactment of		
23	legislation altering the calculation of net		
24	taxable income for State education aid		
25	program formulas .....	2,695,545,861	
26	Special Fund Appropriation .....	340,316,789	3,035,862,650
27			

28	R00A02.02 Compensatory Education		
29	General Fund Appropriation .....		1,195,620,119

30	R00A02.03 Aid for Local Employee Fringe Benefits		
31	General Fund Appropriation .....	873,170,565	
32	Special Fund Appropriation .....	13,622,612	886,793,177
33			

34	R00A02.04 Children at Risk		
35	General Fund Appropriation .....	10,100,000	
36	Special Fund Appropriation .....	4,000,000	
37	Federal Fund Appropriation .....	17,123,407	31,223,407

## BUDGET BILL

1		
2	R00A02.05 Formula Programs for Specific	
3	Populations	
4	General Fund Appropriation .....	3,843,426
5	R00A02.07 Students With Disabilities	
6	General Fund Appropriation .....	389,329,258
7	To provide funds as follows:	
8	Formula .....	269,120,703
9	Non-Public Placement	
10	Program .....	109,819,451
11	Infants and Toddlers Program ..	10,389,104
12	Provided that funds appropriated for	
13	non-public placements may be used to	
14	develop a broad range of services to assist	
15	in returning children with special needs	
16	from out-of-state placements to	
17	Maryland; to prevent out-of-state	
18	placements of children with special needs;	
19	to prevent unnecessary separate day	
20	school, residential or institutional	
21	placements within Maryland; and to work	
22	with local jurisdictions in these regards.	
23	Policy decisions regarding the	
24	expenditures of such funds shall be made	
25	jointly by the Executive Director of the	
26	Governor's Office for Children and the	
27	Secretaries of Health and Mental Hygiene,	
28	Human Resources, Juvenile Services,	
29	Budget and Management, and the State	
30	Superintendent of Education.	
31	R00A02.08 Assistance to State for Educating	
32	Students With Disabilities	
33	Federal Fund Appropriation .....	202,948,035
34	R00A02.09 Gifted and Talented	
35	Federal Fund Appropriation .....	916,850
36	R00A02.12 Educationally Deprived Children	
37	Federal Fund Appropriation .....	200,625,196
38	R00A02.13 Innovative Programs	
39	General Fund Appropriation .....	14,952,000

BUDGET BILL

1	Federal Fund Appropriation .....	104,000	15,056,000
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	R00A02.15 Language Assistance		
10	Federal Fund Appropriation .....		9,500,808
11	R00A02.18 Career and Technology Education		
12	Federal Fund Appropriation .....		13,164,126
13	R00A02.24 Limited English Proficient		
14	General Fund Appropriation .....		193,427,660
15	R00A02.25 Guaranteed Tax Base		
16	General Fund Appropriation .....		52,278,887
17	R00A02.27 Food Services Program		
18	General Fund Appropriation .....	9,516,664	
19	Federal Fund Appropriation .....	266,880,629	276,397,293
20		<hr/>	
21	R00A02.31 Public Libraries		
22	General Fund Appropriation .....	34,014,134	
23	Federal Fund Appropriation .....	600,000	34,614,134
24		<hr/>	
25	R00A02.32 State Library Network		
26	General Fund Appropriation .....		16,196,779
27	R00A02.39 Transportation		
28	General Fund Appropriation .....		256,768,501
29	R00A02.52 Science and Mathematics Education		
30	Initiative		
31	General Fund Appropriation .....	2,221,230	
32	Federal Fund Appropriation .....	1,397,363	3,618,593
33		<hr/>	
34	R00A02.55 Teacher Development		
35	General Fund Appropriation .....	5,390,000	
36	Federal Fund Appropriation .....	33,082,000	38,472,000

## BUDGET BILL

1			
2	R00A02.57 Transitional Education Funding		
3	Program		
4	General Fund Appropriation .....		10,575,000
5	R00A02.58 Head Start		
6	General Fund Appropriation .....		1,800,000
7	R00A02.59 Child Care Subsidy Program		
8	General Fund Appropriation .....	39,897,835	
9	Federal Fund Appropriation .....	35,087,453	74,985,288
10			

## 11 SUMMARY

12	Total General Fund Appropriation .....		5,804,647,919
13	Total Special Fund Appropriation .....		357,939,401
14	Total Federal Fund Appropriation .....		781,429,867
15			
16	Total Appropriation .....		6,944,017,187
17			

## 18 FUNDING FOR EDUCATIONAL ORGANIZATIONS

19	R00A03.01 Maryland School for the Blind		
20	General Fund Appropriation .....		18,299,263
21	R00A03.02 Blind Industries and Services of		
22	Maryland		
23	General Fund Appropriation .....		531,115
24	R00A03.03 Other Institutions		
25	General Fund Appropriation .....		6,131,446
26	Alice Ferguson Foundation	79,378	
27	Alliance of Southern Prince		
28	George's Communities, Inc.	31,752	
29	American Visionary Art		
30	Museum	15,040	
31	Arts Excel – Baltimore		
32	Symphony Orchestra	63,503	
33	B&O Railroad Museum	60,161	
34	Baltimore Museum of Industry	80,214	
35	Best Buddies International		
36	(MD Program)	158,756	

**BUDGET BILL**

103

1	Chesapeake Bay Foundation	416,945
2	Chesapeake Bay Maritime	
3	Museum	20,053
4	Citizenship Law–Related	
5	Education	29,244
6	College Bound	35,930
7	The Dyslexia Tutoring	
8	Program, Inc.	35,930
9	Echo Hill Outdoor School	53,476
10	Imagination Stage	238,136
11	Jewish Museum of Maryland	12,533
12	Junior Achievement of Central	
13	Maryland	40,106
14	Living Classrooms Foundation	304,145
15	Maryland Academy of Sciences	873,169
16	Maryland Historical Society	119,484
17	Maryland Humanities Council	41,777
18	Maryland Leadership	
19	Workshops	43,450
20	Maryland Mathematics,	
21	Engineering and Science	
22	Achievement	76,035
23	Maryland Zoo in Baltimore –	
24	Education Component	812,171
25	National Aquarium in	
26	Baltimore	474,601
27	National Great Blacks in Wax	
28	Museum	40,106
29	National Museum of Ceramic	
30	Art and Glass	20,053
31	Northbay Adventure	927,558
32	Olney Theatre	139,539
33	Outward Bound	127,006
34	Port Discovery	111,130
35	Salisbury Zoological Park	17,546
36	Sotterley Foundation	12,533
37	South Baltimore Learning	
38	Center	40,106
39	State Mentoring Resource	
40	Center	76,036
41	Sultana Projects	20,053
42	Super Kids Camp	391,043
43	The Village Learning Place,	
44	Inc.	43,450
45	Walters Art Museum	15,875
46	Ward Museum	33,423

**BUDGET BILL**

## 1 R00A03.04 Aid to Non–Public Schools

2 Special Fund Appropriation, provided that  
3 this appropriation shall be for the  
4 purchase of textbooks or computer  
5 hardware and software and other  
6 electronically delivered learning materials  
7 as permitted under Title IID, Section  
8 2416(b)(4), (6), and (7) of the No Child Left  
9 Behind Act for loan to students in eligible  
10 non–public schools with a maximum  
11 distribution of \$60 per eligible non–public  
12 school student for participating schools,  
13 except that at schools where at least 20%  
14 of the students are eligible for the free or  
15 reduced price lunch program there shall  
16 be a distribution of \$90 per student. To be  
17 eligible to participate, a non–public school  
18 shall:

19 (1) Hold a certificate of approval from  
20 or be registered with the State  
21 Board of Education;

22 (2) Not charge more tuition to a  
23 participating student than the  
24 statewide average per pupil  
25 expenditure by the local education  
26 agencies, as calculated by the  
27 department, with appropriate  
28 exceptions for special education  
29 students as determined by the  
30 department; and

31 (3) Comply with Title VI of the Civil  
32 Rights Act of 1964, as amended.

33 The department shall establish a process to  
34 ensure that the local education agencies  
35 are effectively and promptly working with  
36 the non–public schools to assure that the  
37 non–public schools have appropriate  
38 access to federal funds for which they are  
39 eligible.

40 Further provided that the Maryland State  
41 Department of Education shall:



1 (1) Assure that the process for  
 2 textbook, computer hardware, and  
 3 computer software acquisition uses  
 4 a list of qualified textbook,  
 5 computer hardware, and computer  
 6 software vendors and of qualified  
 7 textbooks, computer hardware, and  
 8 computer software; uses textbooks,  
 9 computer hardware, and computer  
 10 software that are secular in  
 11 character and acceptable for use in  
 12 any public elementary or  
 13 secondary school in Maryland; and

14 (2) Receive requisitions for textbooks,  
 15 computer hardware, and computer  
 16 software to be purchased from the  
 17 eligible and participating schools,  
 18 and forward the approved  
 19 requisitions and payments to the  
 20 qualified textbook, computer  
 21 hardware, or computer software  
 22 vendor who will send the  
 23 textbooks, computer hardware, or  
 24 computer software directly to the  
 25 eligible school which will:

26 (i) Report shipment receipt to  
 27 the department;

28 (ii) Provide assurance that the  
 29 savings on the cost of the  
 30 textbooks, computer  
 31 hardware, or computer  
 32 software will be dedicated to  
 33 reducing the cost of  
 34 textbooks, computer  
 35 hardware, or computer  
 36 software for students; and

37 (iii) Since the textbooks,  
 38 computer hardware, or  
 39 computer software shall  
 40 remain property of the  
 41 State, maintain appropriate  
 42 shipment receipt records for  
 43 audit purposes .....

## BUDGET BILL

## 1 SUMMARY

2	Total General Fund Appropriation .....		24,961,824
3	Total Special Fund Appropriation .....		5,540,000
4			<hr/>
5	Total Appropriation .....		30,501,824
6			<hr/> <hr/>

## 7 CHILDREN'S CABINET INTERAGENCY FUND

8	R00A04.01 Children's Cabinet Interagency Fund		
9	General Fund Appropriation .....		21,529,953
10			<hr/> <hr/>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

## 17 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

18	R00A05.01 Maryland Longitudinal Data System		
19	Center		
20	General Fund Appropriation .....	1,598,223	
21	Federal Fund Appropriation .....	646,666	2,244,889
22		<hr/>	<hr/> <hr/>

## 23 MORGAN STATE UNIVERSITY

24	R13M00.00 Morgan State University		
25	Current Unrestricted Appropriation .....	178,518,803	
26	Current Restricted Appropriation .....	56,538,535	235,057,338
27		<hr/>	<hr/> <hr/>

## 28 ST. MARY'S COLLEGE OF MARYLAND

29	R14D00.00 St. Mary's College of Maryland		
30	Current Unrestricted Appropriation .....	71,324,138	
31	Current Restricted Appropriation .....	4,200,000	75,524,138
32		<hr/>	<hr/> <hr/>

1 MARYLAND PUBLIC BROADCASTING COMMISSION

2 R15P00.01 Executive Direction and Control  
3 Special Fund Appropriation ..... 705,583

4 R15P00.02 Administration and Support Services  
5 General Fund Appropriation ..... 7,734,332  
6 Special Fund Appropriation ..... 797,834 8,532,166  
7

8 R15P00.03 Broadcasting  
9 Special Fund Appropriation ..... 9,737,490  
10 Federal Fund Appropriation ..... 950,496 10,687,986  
11

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

18 R15P00.04 Content Enterprises  
19 Special Fund Appropriation ..... 4,328,852  
20 Federal Fund Appropriation ..... 540,000 4,868,852  
21

22 SUMMARY

23 Total General Fund Appropriation ..... 7,734,332  
24 Total Special Fund Appropriation ..... 15,569,759  
25 Total Federal Fund Appropriation ..... 1,490,496  
26

27 Total Appropriation ..... 24,794,587  
28

29 UNIVERSITY SYSTEM OF MARYLAND

30 UNIVERSITY OF MARYLAND, BALTIMORE

31 R30B21.00 University of Maryland, Baltimore  
32 Current Unrestricted Appropriation ..... 551,511,233  
33 Current Restricted Appropriation ..... 511,184,136 1,062,695,369  
34

**BUDGET BILL**

## 1 UNIVERSITY OF MARYLAND, COLLEGE PARK

## 2 R30B22.00 University of Maryland, College Park

3 Current Unrestricted Appropriation ..... 1,364,727,288

4 Current Restricted Appropriation ..... 442,447,069 1,807,174,357

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## 6 BOWIE STATE UNIVERSITY

## 7 R30B23.00 Bowie State University

8 Current Unrestricted Appropriation ..... 89,542,299

9 Current Restricted Appropriation ..... 20,500,000 110,042,299

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## 11 TOWSON UNIVERSITY

## 12 R30B24.00 Towson University

13 Current Unrestricted Appropriation ..... 395,743,972

14 Current Restricted Appropriation ..... 47,735,110 443,479,082

15 

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## 16 UNIVERSITY OF MARYLAND EASTERN SHORE

## 17 R30B25.00 University of Maryland Eastern Shore

18 Current Unrestricted Appropriation ..... 101,287,489

19 Current Restricted Appropriation ..... 32,924,881 134,212,370

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## 21 FROSTBURG STATE UNIVERSITY

## 22 R30B26.00 Frostburg State University

23 Current Unrestricted Appropriation ..... 95,387,083

24 Current Restricted Appropriation ..... 12,051,000 107,438,083

25 

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## 26 COPPIN STATE UNIVERSITY

## 27 R30B27.00 Coppin State University

28 Current Unrestricted Appropriation ..... 69,364,621

29 Current Restricted Appropriation ..... 22,987,893 92,352,514

30 

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## 31 UNIVERSITY OF BALTIMORE

## 32 R30B28.00 University of Baltimore

33 Current Unrestricted Appropriation ..... 111,431,416

34 Current Restricted Appropriation ..... 17,104,875 128,536,291

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SALISBURY UNIVERSITY

R30B29.00 Salisbury University			
Current Unrestricted Appropriation .....	160,140,768		
Current Restricted Appropriation .....	12,475,000	172,615,768	

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College			
Current Unrestricted Appropriation .....	402,386,178		
Current Restricted Appropriation .....	35,274,732	437,660,910	

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County			
Current Unrestricted Appropriation .....	295,107,586		
Current Restricted Appropriation .....	87,270,590	382,378,176	

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science			
Current Unrestricted Appropriation .....	27,468,154		
Current Restricted Appropriation .....	18,115,369	45,583,523	

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office			
Current Unrestricted Appropriation .....	26,896,197		
Current Restricted Appropriation .....	3,572,448	30,468,645	

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration			
General Fund Appropriation .....	4,731,792		
Special Fund Appropriation .....	415,819		
Federal Fund Appropriation .....	515,467	5,663,078	

## BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by		
3	this program. Authorization is hereby		
4	granted to use these receipts as special		
5	funds for operating expenses in this		
6	program.		
7	R62I00.02 College Prep/Intervention Program		
8	General Fund Appropriation .....		750,000
9	R62I00.03 Joseph A. Sellinger Formula for Aid to		
10	Non-Public Institutions of Higher Education		
11	General Fund Appropriation .....		41,291,975
12	R62I00.05 The Senator John A. Cade Funding		
13	Formula for the Distribution of Funds to		
14	Community Colleges		
15	General Fund Appropriation .....		228,989,184
16	R62I00.06 Aid to Community Colleges – Fringe		
17	Benefits		
18	General Fund Appropriation .....	57,591,174	
19	Special Fund Appropriation .....	665,895	58,257,069
20		<hr/>	
21	R62I00.07 Educational Grants		
22	General Fund Appropriation .....	8,151,725	
23	Federal Fund Appropriation .....	3,100,000	11,251,725
24		<hr/>	
25	To provide Education Grants to various State, Local		
26	and Private Entities		
27	Complete College Maryland .....	250,000	
28	Improving Teacher Quality .....	1,000,000	
29	OCR Enhancement Fund .....	4,900,000	
30	Interstate Educational Compacts		
31	in Optometry .....	41,475	
32	Regional Higher Education		
33	Centers .....	2,550,000	
34	College Access Challenge Grant		
35	Program .....	2,000,000	
36	Washington Center for Internships		
37	and Academic Seminars .....	125,000	
38	UMB-WellMobile .....	285,250	
39	John R. Justice Grant.....	100,000	

BUDGET BILL

1	R62I00.10 Educational Excellence Awards		
2	General Fund Appropriation .....	74,963,593	
3	Special Fund Appropriation .....	4,000,000	78,963,593
4		<hr/>	
5	R62I00.12 Senatorial Scholarships		
6	General Fund Appropriation .....		6,486,000
7	R62I00.14 Edward T. Conroy Memorial		
8	Scholarship Program		
9	General Fund Appropriation .....		570,474
10	R62I00.15 Delegate Scholarships		
11	General Fund Appropriation .....		5,459,501
12	R62I00.16 Charles W. Riley Fire and Emergency		
13	Medical Services Tuition Reimbursement		
14	Program		
15	Special Fund Appropriation .....		358,000
16	R62I00.17 Graduate and Professional Scholarship		
17	Program		
18	General Fund Appropriation .....		1,174,473
19	R62I00.20 Distinguished Scholar Program		
20	General Fund Appropriation .....		2,041,000
21	R62I00.21 Jack F. Tolbert Memorial Student		
22	Grant Program		
23	General Fund Appropriation .....		200,000
24	R62I00.26 Janet L. Hoffman Loan Assistance		
25	Repayment Program		
26	General Fund Appropriation .....		1,492,895
27	R62I00.28 Maryland Loan Assistance Repayment		
28	Program for Physicians		
29	Special Fund Appropriation .....		1,032,282

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by  
32 this program. Authorization is hereby  
33 granted to use these receipts as special  
34 funds for operating expenses in this  
35 program.

**BUDGET BILL**

1	R62I00.33 Part-time Grant Program		
2	General Fund Appropriation .....		5,087,780
3	R62I00.34 Major Information Technology		
4	Development Projects		
5	General Fund Appropriation .....		201,010
6	R62I00.36 Workforce Shortage Student Assistance		
7	Grants		
8	General Fund Appropriation .....		1,254,775
9	R62I00.37 Veterans of the Afghanistan and Iraq		
10	Conflicts Scholarships		
11	General Fund Appropriation .....		750,000
12	R62I00.38 Nurse Support Program II		
13	General Fund Appropriation .....	45,280	
14	Special Fund Appropriation .....	15,458,473	15,503,753
15		<hr/>	
16	R62I00.39 Health Personnel Shortage Incentive		
17	Grant Program		
18	Special Fund Appropriation .....		1,000,000

19 **SUMMARY**

20	Total General Fund Appropriation .....		441,232,631
21	Total Special Fund Appropriation .....		22,930,469
22	Total Federal Fund Appropriation .....		3,615,467
23			<hr/>
24	Total Appropriation .....		467,778,567
25			<hr/> <hr/>

26 **HIGHER EDUCATION**

27 R75T00.01 Support for State Operated Institutions  
28 of Higher Education

29 The following amounts constitute the General  
30 Fund appropriation for the State operated  
31 institutions of higher education. The State  
32 Comptroller is hereby authorized to  
33 transfer these amounts to the accounts of  
34 the programs indicated below in four  
35 equal allotments; said allotments to be  
36 made on July 1 and October 1 of 2013 and



1 January 1 and April 1 of 2014. Neither  
 2 this appropriation nor the amounts herein  
 3 enumerated constitute a lump sum  
 4 appropriation as contemplated by Sections  
 5 7-207 and 7-233 of the State Finance and  
 6 Procurement Article of the Code.

7	Program	Title	
8	R30B21	University of Maryland,	
9		Baltimore .....	186,903,533
10	R30B22	University of Maryland,	
11		College Park.....	417,771,593
12	R30B23	Bowie State University ...	36,196,366
13	R30B24	Towson University .....	93,044,259
14	R30B25	University of Maryland	
15		Eastern Shore .....	32,605,048
16	R30B26	Frostburg State	
17		University .....	34,166,324
18	R30B27	Coppin State	
19		University .....	38,406,033
20	R30B28	University of Baltimore ...	30,844,124
21	R30B29	Salisbury University .....	40,111,538
22	R30B30	University of Maryland	
23		University College .....	33,877,581
24	R30B31	University of Maryland	
25		Baltimore County .....	96,961,871
26	R30B34	University of Maryland	
27		Center for Environmental	
28		Science.....	19,657,601
29	R30B36	University System of	
30		Maryland Office .....	19,929,919
31			
32		Subtotal University System	
33		of Maryland.....	1,080,475,790
34	R95C00	Baltimore City	
35		Community College .....	41,828,437
36	R14D00	St. Mary's College	
37		of Maryland.....	18,425,157
38	R13M00	Morgan State	
39		University .....	74,343,229
40			
41		General Fund Appropriation .....	1,215,072,613

42 The following amounts constitute an estimate  
 43 of Special Fund revenues derived from the  
 44 Higher Education Investment Fund and

## BUDGET BILL

1 the Maryland Emergency Medical System  
 2 Operations Fund. These revenues support  
 3 the Special Fund appropriation for the  
 4 State operated institutions of higher  
 5 education. The State Comptroller is  
 6 hereby authorized to transfer these  
 7 amounts to the accounts of the programs  
 8 indicated below in four allotments; said  
 9 allotments to be made on July 1 and  
 10 October 1 of 2013 and January 1 and April  
 11 1 of 2014. To the extent revenue  
 12 attainment is lower than estimated, the  
 13 Comptroller shall adjust the transfers at  
 14 year end. Neither this appropriation nor  
 15 the amounts herein enumerated constitute  
 16 a lump sum appropriation as  
 17 contemplated by Sections 7-207 and  
 18 7-233 of the State Finance and  
 19 Procurement Article of the Code.

20	Program	Title	
21	R30B21	University of Maryland,	
22		Baltimore .....	13,199,191
23	R30B22	University of Maryland,	
24		College Park.....	37,135,695
25	R30B23	Bowie State University .....	2,556,200
26	R30B24	Towson University .....	6,570,817
27	R30B25	University of Maryland	
28		Eastern Shore .....	2,302,580
29	R30B26	Frostburg State	
30		University .....	2,412,838
31	R30B27	Coppin State	
32		University .....	2,712,247
33	R30B28	University of Baltimore .....	2,178,223
34	R30B29	Salisbury University .....	2,832,691
35	R30B30	University of Maryland	
36		University College .....	2,392,446
37	R30B31	University of Maryland	
38		Baltimore County .....	6,847,480
39	R30B34	University of Maryland	
40		Center for Environmental	
41		Science.....	1,388,227
42	R30B36	University System of	
43		Maryland Office .....	1,407,458
44			<hr/>
45	Subtotal	University System	
46		of Maryland.....	83,936,093

1	R14D00 St. Mary's College		
2	of Maryland.....	383,840	
3	R13M00 Morgan State		
4	University .....	5,611,430	
5			
6	Special Fund Appropriation, provided that		
7	\$7,632,523 of this appropriation shall be		
8	used by the University of Maryland,		
9	College Park (R30B22) for no other		
10	purpose than to support MFRI as provided		
11	in Section 13-955 of the Transportation		
12	Article .....	89,931,363	1,305,003,976
13		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

14			
15	R95C00.00 Baltimore City Community College		
16	Current Unrestricted Appropriation .....	69,488,393	
17	Current Restricted Appropriation .....	27,221,962	96,710,355
18		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

20			
21	R99E01.00 Services and Institutional Operations		
22	General Fund Appropriation .....	19,397,935	
23	Special Fund Appropriation .....	222,532	
24	Federal Fund Appropriation .....	245,459	19,865,926
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by  
28 this program. Authorization is hereby  
29 granted to use these receipts as special  
30 funds for operating expenses in this  
31 program.

COLUMBIA CAMPUS

32			
33	R99E02.00 Services and Institutional Operations		
34	General Fund Appropriation .....	9,092,648	
35	Special Fund Appropriation .....	175,489	
36	Federal Fund Appropriation .....	319,652	9,587,789
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by  
3 this program. Authorization is hereby  
4 granted to use these receipts as special  
5 funds for operating expenses in this  
6 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation .....	2,468,375	
Federal Fund Appropriation .....	1,193,379	3,661,754

S00A20.03 Office of Management Services

Special Fund Appropriation .....	2,207,991	
Federal Fund Appropriation .....	1,086,751	3,294,742

SUMMARY

Total Special Fund Appropriation .....		4,676,366
Total Federal Fund Appropriation .....		2,280,130

Total Appropriation .....		6,956,496
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		428,355
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S00A22.02 Asset Management

Special Fund Appropriation .....	1,984,089	
Federal Fund Appropriation .....	2,896,037	4,880,126

S00A22.03 Maryland Building Codes

Special Fund Appropriation .....		704,591
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SUMMARY

Total Special Fund Appropriation .....		3,117,035
Total Federal Fund Appropriation .....		2,896,037

Total Appropriation .....		6,013,072
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DIVISION OF NEIGHBORHOOD REVITALIZATION

**BUDGET BILL**

1	S00A24.01 Neighborhood Revitalization		
2	General Fund Appropriation .....	1,260,000	
3	Special Fund Appropriation .....	11,663,282	
4	Federal Fund Appropriation .....	11,986,019	24,909,301
5			<hr/>
6	S00A24.02 Neighborhood Revitalization – Capital		
7	Appropriation		
8	Special Fund Appropriation .....	1,350,000	
9	Federal Fund Appropriation .....	10,000,000	11,350,000
10			<hr/>
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17			
	<b>SUMMARY</b>		
18	Total General Fund Appropriation .....		1,260,000
19	Total Special Fund Appropriation .....		13,013,282
20	Total Federal Fund Appropriation .....		21,986,019
21			<hr/>
22	Total Appropriation .....		36,259,301
23			<hr/> <hr/>
24			
	<b>DIVISION OF DEVELOPMENT FINANCE</b>		
25	S00A25.01 Administration		
26	Special Fund Appropriation .....		2,755,294
27	S00A25.02 Housing Development Program		
28	Special Fund Appropriation .....	3,856,672	
29	Federal Fund Appropriation .....	445,000	4,301,672
30			<hr/>
31	S00A25.03 Homeownership Programs		
32	Special Fund Appropriation .....	4,789,818	
33	Federal Fund Appropriation .....	25,000	4,814,818
34			<hr/>
35	S00A25.04 Special Loan Programs		
36	Special Fund Appropriation .....	19,907,755	
37	Federal Fund Appropriation .....	5,596,433	25,504,188

BUDGET BILL

1			
2	S00A25.05 Rental Services Programs		
3	General Fund Appropriation .....	1,700,000	
4	Special Fund Appropriation .....	50,000	
5	Federal Fund Appropriation .....	225,031,626	226,781,626
6			

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13	S00A25.07 Rental Housing Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation .....	20,125,000	
16	Federal Fund Appropriation .....	6,000,000	26,125,000
17			

18	S00A25.08 Homeownership Programs – Capital		
19	Appropriation		
20	Special Fund Appropriation .....		900,000

21	S00A25.09 Special Loan Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation .....	800,000	
24	Federal Fund Appropriation .....	3,000,000	3,800,000
25			

26	S00A25.14 Maryland BRAC Preservation Loan		
27	Fund – Capital Appropriation		
28	Special Fund Appropriation .....		2,250,000

29 SUMMARY

30	Total General Fund Appropriation .....		1,700,000
31	Total Special Fund Appropriation .....		55,434,539
32	Total Federal Fund Appropriation .....		240,098,059
33			
34	Total Appropriation .....		297,232,598
35			

**BUDGET BILL**

1	S00A26.01 Information Technology		
2	Special Fund Appropriation .....	1,807,520	
3	Federal Fund Appropriation .....	1,377,998	3,185,518
4		<hr/>	
5	S00A26.02 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation .....		75,000
8			
9	Total Special Fund Appropriation .....		1,882,520
10	Total Federal Fund Appropriation .....		1,377,998
11			<hr/>
12	Total Appropriation .....		3,260,518
13			<hr/> <hr/>
14			
15	S00A27.01 Finance and Administration		
16	Special Fund Appropriation .....	4,743,543	
17	Federal Fund Appropriation .....	1,888,860	6,632,403
18		<hr/>	<hr/> <hr/>
19			
20	S50B01.01 General Administration		
21	General Fund Appropriation .....		2,000,000
22			<hr/> <hr/>



BUDGET BILL

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

General Fund Appropriation .....	2,171,012	
Special Fund Appropriation .....	307,643	
Federal Fund Appropriation .....	51,835	2,530,490

T00A00.03 Office of Attorney General

General Fund Appropriation .....	91,664	
Special Fund Appropriation .....	1,501,255	
Federal Fund Appropriation .....	5,564	1,598,483

T00A00.04 Maryland Enterprise Investment Fund Administration

Special Fund Appropriation .....		1,293,961
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T00A00.05 Maryland Biotechnology Center

General Fund Appropriation .....	986,488	
Special Fund Appropriation .....	2,576,766	3,563,254

T00A00.08 Office of Administration and Technology

General Fund Appropriation .....	3,718,841	
Special Fund Appropriation .....	805,183	
Federal Fund Appropriation .....	116,000	4,640,024

SUMMARY

Total General Fund Appropriation .....		6,968,005
Total Special Fund Appropriation .....		6,484,808
Total Federal Fund Appropriation .....		173,399

Total Appropriation .....		13,626,212
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DIVISION OF MARKETING AND COMMUNICATIONS

T00E00.01 Division of Marketing and Communications

General Fund Appropriation .....	2,534,153	
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## BUDGET BILL

1	Special Fund Appropriation .....	783,412	3,317,565
2		<hr/>	<hr/> <hr/>
3	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
4	T00F00.01 Assistant Secretary Business and		
5	Enterprise Development		
6	General Fund Appropriation .....	492,125	
7	Special Fund Appropriation .....	44,353	536,478
8		<hr/>	
9	T00F00.02 Office of International Investment and		
10	Trade		
11	General Fund Appropriation .....	1,775,638	
12	Special Fund Appropriation .....	76,697	
13	Federal Fund Appropriation .....	588,429	2,440,764
14		<hr/>	
15	T00F00.03 Maryland Small Business Development		
16	Financing Authority		
17	Special Fund Appropriation .....		1,794,716
18	T00F00.04 Office of Business Development		
19	General Fund Appropriation .....	3,198,501	
20	Special Fund Appropriation .....	795,849	3,994,350
21		<hr/>	
22	T00F00.05 Office of Strategic Industries and		
23	Innovation		
24	General Fund Appropriation .....	2,777,099	
25	Special Fund Appropriation .....	434,342	3,211,441
26		<hr/>	
27	T00F00.07 Partnership for Workforce Quality		
28	Special Fund Appropriation .....		125,000
29	T00F00.08 Financing Programs Operations		
30	Special Fund Appropriation .....		3,634,744
31	T00F00.09 Maryland Small Business Development		
32	Financing Authority – Business Assistance		
33	General Fund Appropriation .....	1,500,000	
34	Special Fund Appropriation, provided that		
35	\$2,000,000 of this appropriation is		
36	contingent upon the enactment of		
37	legislation authorizing the use of revenue		
38	from the Small, Minority, and		

**BUDGET BILL**

1	Women–Owned Business Investment		
2	Account .....	6,755,000	8,255,000
3		<hr/>	
4	T00F00.12 Maryland Biotechnology Investment		
5	Tax Credit Reserve Fund		
6	General Fund Appropriation .....		10,000,000
7	T00F00.13 Office of Military Affairs		
8	General Fund Appropriation .....	817,929	
9	Special Fund Appropriation .....	85,147	
10	Federal Fund Appropriation .....	288,522	1,191,598
11		<hr/>	
12	T00F00.15 Small, Minority, and Women–Owned		
13	Business Investment Account		
14	Special Fund Appropriation .....		9,102,207
15	T00F00.16 Economic Development Opportunity		
16	Fund		
17	Special Fund Appropriation.....		1,071,429
18	T00F00.17 Maryland Enterprise Investment Fund		
19	and Challenge Programs		
20	Special Fund Appropriation .....		25,615,000
21	T00F00.18 Military Personnel and		
22	Service–Disabled Veteran Loan Program		
23	General Fund Appropriation .....		300,000
24	T00F00.19 CyberMaryland Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation .....		3,000,000
27	T00F00.23 Maryland Economic Development		
28	Assistance Authority and Fund		
29	General Fund Appropriation .....	4,500,000	
30	Special Fund Appropriation .....	10,500,000	15,000,000
31		<hr/>	
32	<b>SUMMARY</b>		
33	Total General Fund Appropriation .....		28,361,292
34	Total Special Fund Appropriation .....		60,034,484
35	Total Federal Fund Appropriation .....		876,951
36			<hr/>





## BUDGET BILL

## DEPARTMENT OF THE ENVIRONMENT

## OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,068,268	
5	Special Fund Appropriation .....	628,508	
6	Federal Fund Appropriation .....	883,997	2,580,773
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	88,960,000	
11	Federal Fund Appropriation .....	34,200,000	123,160,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation .....		300,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation .....	8,770,000	
25	Federal Fund Appropriation .....	10,398,000	19,168,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.11 Capital Appropriation – Bay		
34	Restoration Fund – Wastewater		
35	Special Fund Appropriation .....		88,000,000
36	U00A01.12 Capital Appropriation – Bay		
37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation .....		15,000,000

1 SUMMARY

2	Total General Fund Appropriation .....		1,368,268
3	Total Special Fund Appropriation .....		201,358,508
4	Total Federal Fund Appropriation .....		45,481,997
5			<hr/>
6	Total Appropriation .....		248,208,773
7			<hr/> <hr/>

8 OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation .....	5,375,088	
11	Special Fund Appropriation .....	1,951,876	
12	Federal Fund Appropriation .....	1,127,101	8,454,065
13		<hr/>	<hr/> <hr/>

14 WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation .....	13,856,743	
17	Special Fund Appropriation .....	7,986,591	
18	Federal Fund Appropriation .....	7,804,390	29,647,724
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

26 SCIENCE SERVICES ADMINISTRATION

27	U00A05.01 Science Services Administration		
28	General Fund Appropriation .....	5,206,733	
29	Special Fund Appropriation .....	1,397,751	
30	Federal Fund Appropriation .....	5,336,063	11,940,547
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special  
 36 funds for operating expenses in this

## BUDGET BILL

1 program.

2 LAND MANAGEMENT ADMINISTRATION

3 U00A06.01 Land Management Administration

4	General Fund Appropriation .....	3,230,402	
5	Special Fund Appropriation .....	19,465,883	
6	Federal Fund Appropriation .....	9,807,093	32,503,378
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14 AIR AND RADIATION MANAGEMENT ADMINISTRATION

15 U00A07.01 Air and Radiation Management  
16 Administration

17	General Fund Appropriation .....	1,213,456	
18	Special Fund Appropriation .....	10,951,406	
19	Federal Fund Appropriation .....	4,215,922	16,380,784
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by  
23 this program. Authorization is hereby  
24 granted to use these receipts as special  
25 funds for operating expenses in this  
26 program.

27 COORDINATING OFFICES

28 U00A10.01 Coordinating Offices

29	General Fund Appropriation .....	4,016,310	
30	Special Fund Appropriation .....	8,842,156	
31	Federal Fund Appropriation .....	4,589,091	17,447,557
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this  
38 program.



**BUDGET BILL**

1 U00A10.03 Bay Restoration Fund Debt Service  
2 Special Fund Appropriation ..... 9,431,200

3 SUMMARY

4 Total General Fund Appropriation ..... 4,016,310  
5 Total Special Fund Appropriation ..... 18,273,356  
6 Total Federal Fund Appropriation ..... 4,589,091

7  
8 Total Appropriation ..... 26,878,757  
9

**BUDGET BILL**

## 1 DEPARTMENT OF JUVENILE SERVICES

## 2 OFFICE OF THE SECRETARY

## 3 V00D01.01 Office of the Secretary

4 General Fund Appropriation ..... 3,707,983

## 5 DEPARTMENTAL SUPPORT

## 6 V00D02.01 Departmental Support

7 General Fund Appropriation ..... 23,806,376

8 Special Fund Appropriation ..... 351,101

9 Federal Fund Appropriation ..... 192,264 24,349,741

10 

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## 11 RESIDENTIAL AND COMMUNITY OPERATIONS

## 12 V00E01.01 Residential and Community

## 13 Operations

14 General Fund Appropriation ..... 3,697,455

15 Special Fund Appropriation ..... 19,673

16 Federal Fund Appropriation ..... 1,503,772 5,220,900

17 

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18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

## 24 BALTIMORE CITY REGION

## 25 V00G01.01 Baltimore City Region Administrative

26 General Fund Appropriation ..... 3,775,933

27 V00G01.02 Baltimore City Region Community  
28 Operations

29 General Fund Appropriation ..... 40,477,576

30 Special Fund Appropriation ..... 680,171

31 Federal Fund Appropriation ..... 1,308,414 42,466,161

32 

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33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby  
 36 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this  
2 program.

3	V00G01.03 Baltimore City Region State Operated		
4	Residential		
5	General Fund Appropriation .....	22,667,216	
6	Special Fund Appropriation .....	97,627	
7	Federal Fund Appropriation .....	258,947	23,023,790
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation .....		66,920,725
11	Total Special Fund Appropriation .....		777,798
12	Total Federal Fund Appropriation .....		1,567,361
13			<hr/>
14	Total Appropriation .....		69,265,884
15			<hr/> <hr/>

16 CENTRAL REGION

17	V00H01.01 Central Region Administrative		
18	General Fund Appropriation .....		1,962,790
19	V00H01.02 Central Region Community		
20	Operations		
21	General Fund Appropriation .....	21,006,067	
22	Special Fund Appropriation .....	284,474	
23	Federal Fund Appropriation .....	577,717	21,868,258
24		<hr/>	
25	V00H01.03 Central Region State Operated		
26	Residential		
27	General Fund Appropriation .....	15,179,387	
28	Special Fund Appropriation .....	5,990	
29	Federal Fund Appropriation .....	106,834	15,292,211
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation .....		38,148,244
33	Total Special Fund Appropriation .....		290,464
34	Total Federal Fund Appropriation .....		684,551
35			<hr/>
36	Total Appropriation .....		39,123,259

**BUDGET BILL**

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BUDGET BILL

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SUMMARY

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Total General Fund Appropriation ..... 21,707,792

4

Total Special Fund Appropriation ..... 389,385

5

Total Federal Fund Appropriation ..... 656,749

6

7

Total Appropriation ..... 22,753,926

8

9

SOUTHERN REGION

10

V00K01.01 Southern Region Administrative

11

General Fund Appropriation ..... 638,583

12

V00K01.02 Southern Region Community

13

Operations

14

General Fund Appropriation ..... 16,217,249

15

Special Fund Appropriation ..... 296,241

16

Federal Fund Appropriation ..... 474,969 16,988,459

17

18

V00K01.03 Southern Region State Operated

19

Residential

20

General Fund Appropriation ..... 7,922,540

21

Special Fund Appropriation ..... 2,829

22

Federal Fund Appropriation ..... 47,375 7,972,744

23

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SUMMARY

25

Total General Fund Appropriation ..... 24,778,372

26

Total Special Fund Appropriation ..... 299,070

27

Total Federal Fund Appropriation ..... 522,344

28

29

Total Appropriation ..... 25,599,786

30

31

METRO REGION

32

V00L01.01 Metro Region Administrative

33

General Fund Appropriation ..... 1,383,609

34

V00L01.02 Metro Region Community Operations

**BUDGET BILL**

1	General Fund Appropriation .....	33,188,083	
2	Special Fund Appropriation .....	527,942	
3	Federal Fund Appropriation .....	1,482,156	35,198,181

4

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11 V00L01.03 Metro Region State Operated

12 Residential

13	General Fund Appropriation .....	24,975,357	
14	Special Fund Appropriation .....	35,524	
15	Federal Fund Appropriation .....	378,616	25,389,497

16

17 **SUMMARY**

18	Total General Fund Appropriation .....		59,547,049
19	Total Special Fund Appropriation .....		563,466
20	Total Federal Fund Appropriation .....		1,860,772

21

22	Total Appropriation .....		61,971,287
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23

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		17,669,004
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation .....	114,031,601	
7	Special Fund Appropriation .....	80,064,899	194,096,500

8

9 Funds are appropriated in other agency

10 budgets to pay for services provided by

11 this program. Authorization is hereby

12 granted to use these receipts as special

13 funds for operating expenses in this

14 program.

15	W00A01.03 Criminal Investigation Bureau		
16	General Fund Appropriation .....	32,183,813	
17	Special Fund Appropriation .....	343,870	32,527,683

19	W00A01.04 Support Services Bureau		
20	General Fund Appropriation .....	49,372,728	
21	Special Fund Appropriation .....	50,000	
22	Federal Fund Appropriation .....	500,000	49,922,728

24 Funds are appropriated in other agency

25 budgets to pay for services provided by

26 this program. Authorization is hereby

27 granted to use these receipts as special

28 funds for operating expenses in this

29 program.

30	W00A01.08 Vehicle Theft Prevention Council		
31	Special Fund Appropriation .....		2,000,000

32	W00A01.12 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation .....		102,685

SUMMARY

36	Total General Fund Appropriation .....		213,257,146
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**BUDGET BILL**

1	Total Special Fund Appropriation .....	82,561,454
2	Total Federal Fund Appropriation .....	500,000
3		<hr/>
4	Total Appropriation .....	296,318,600
5		<hr/> <hr/>

**FIRE PREVENTION COMMISSION AND FIRE MARSHAL**

7	W00A02.01 Fire Prevention Services	
8	General Fund Appropriation .....	7,644,123
9		<hr/> <hr/>

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.



1 PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation .....	101,000,000	
5	Special Fund Appropriation .....	870,170,789	
6	Federal Fund Appropriation .....	12,381,082	983,551,871
7		<hr/>	<hr/> <hr/>

**BUDGET BILL**

## 1 STATE RESERVE FUND

2 Y01A01.01 Revenue Stabilization Account

3 General Fund Appropriation .....

371,256,263

4

5 Y01A02.01 Dedicated Purpose Account

6 General Fund Appropriation, provided that

7 \$50,000,000 of this appropriation shall be

8 reduced contingent upon the enactment of

9 legislation repealing the required

10 repayment to the Local Income Tax

11 Reserve.

12 Further provided that \$50,000,000 of this

13 appropriation shall be reduced contingent

14 upon the enactment of legislation

15 deferring the required repayment of State

16 transfer tax revenue .....

105,000,000

17 Transfer Tax Repayment . 50,000,000

18 Local Income Tax Reserve

19 Repayment ..... 50,000,000

20 Government Innovation

21 Fund ..... 5,000,000

OFFICE OF THE PUBLIC DEFENDER

FY 2013 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for case related expenses.

General Fund Appropriation ..... 1,098,367

EXECUTIVE DEPARTMENT

FY 2013 Deficiency Appropriation

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for post-secondary education opportunities for people with intellectual disabilities which will help them develop their independence, problem solving and employment skills.

Special Fund Appropriation..... 44,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2013 Deficiency Appropriation

D15A05.03 Governor’s Office of Minority Affairs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to conduct a study of the Maryland State Retirement and Pension System pursuant to Chapters 577 and 578, Laws of Maryland 2012.

General Fund Appropriation ..... 40,000

**BUDGET BILL**

1	D15A05.03 Governor's Office of Minority Affairs	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2013 to provide funds to cover the cost of leave	
5	payouts for staff separating from the Office.	
6	General Fund Appropriation .....	96,876
7		<hr/> <hr/>
8	D15A05.05 Governor's Office of Community Initiatives	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2013 to provide funds to cover the cost of leave	
12	payouts for staff separating from the Office.	
13	General Fund Appropriation .....	6,000
14		<hr/> <hr/>
15	D15A05.16 Governor's Office of Crime Control and	
16	Prevention	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2013 to provide funds to cover the cost of leave	
20	payouts for staff separating from the Office.	
21	General Fund Appropriation .....	20,000
22		<hr/> <hr/>
23	D15A05.23 State Labor Relations Boards	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2013 to provide funds for staff salaries and to	
27	cover leave payouts for staff separating from the	
28	Office.	
29	General Fund Appropriation .....	16,000
30		<hr/> <hr/>
31	DEPARTMENT OF PLANNING	
32	FY 2013 Deficiency Appropriation	
33	D40W01.03 Planning Data Services	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2013 to provide funds to complete payments to	
37	the Office of the Attorney General relating to	

1           redistricting appeals cases.

2           General Fund Appropriation ..... 19,600

3           \_\_\_\_\_

4 D40W01.07 Management Planning and Educational  
5 Outreach

6       To become available immediately upon passage of this  
7       budget to supplement the appropriation for fiscal  
8       year 2013 to provide funds to procure grants  
9       management software.

10          Special Fund Appropriation..... 200,000

11          \_\_\_\_\_

12                   DEPARTMENT OF VETERANS AFFAIRS

13                   FY 2013 Deficiency Appropriation

14 D55P00.05 Veterans Home Program

15       To become available immediately upon passage of this  
16       budget to supplement the appropriation for fiscal  
17       year 2013 to provide funds for the Charlotte Hall  
18       Veterans Home due to lower census data than  
19       anticipated.

20          General Fund Appropriation ..... 540,000

21          \_\_\_\_\_

22                   MARYLAND HEALTH BENEFIT EXCHANGE

23                   FY 2013 Deficiency Appropriation

24 D78Y01.01 Maryland Health Benefit Exchange

25       To become available immediately upon passage of this  
26       budget to supplement the appropriation for fiscal  
27       year 2013 to provide funds for 20 new positions,  
28       advertising and studies, and grants to be provided  
29       to entities that will serve as Navigators to help  
30       individuals seeking health insurance coverage.

31          General Fund Appropriation ..... 2,226,102

32          Federal Fund Appropriation ..... 1,666,893

33          \_\_\_\_\_

34           Total Appropriation ..... 3,892,995

35           \_\_\_\_\_

**BUDGET BILL**

1 D78Y01.02 Major Information Technology Development  
 2 Projects  
 3 To become available immediately upon passage of this  
 4 budget to supplement the appropriation for fiscal  
 5 year 2013 to provide funds for the development of  
 6 the information technology infrastructure for the  
 7 Maryland Health Exchange. These funds are  
 8 matching funds for an Affordable Care Act grant.

9	General Fund Appropriation .....	3,895,159
10	Federal Fund Appropriation .....	19,691,529
11		<hr/>
12	Total Appropriation .....	23,586,688
13		<hr/> <hr/>

14 MARYLAND INSURANCE ADMINISTRATION

15 FY 2013 Deficiency Appropriation

16 INSURANCE ADMINISTRATION AND  
 17 REGULATION

18 D80Z01.01 Administration and Operations  
 19 To become available immediately upon passage of this  
 20 budget to supplement the appropriation for fiscal  
 21 year 2013 to provide funds for the review of health  
 22 insurance rates as part of the implementation of  
 23 the Affordable Care Act.

24	Federal Fund Appropriation .....	1,050,000
25		<hr/> <hr/>

26 STATE DEPARTMENT OF ASSESSMENTS AND  
 27 TAXATION

28 FY 2013 Deficiency Appropriation

29 E50C00.01 Office of the Director  
 30 To become available immediately upon passage of this  
 31 budget to supplement the appropriation for fiscal  
 32 year 2013 to provide funds to cover shortfalls in  
 33 annual leave payouts, special technical fees, legal  
 34 services and supplies.

35	General Fund Appropriation .....	160,278
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1 =====

2 E50C00.08 Property Tax Credit Programs  
3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal  
5 year 2013 to provide funds to cover shortfalls in  
6 postage, supplies, printing and duplication.

7 General Fund Appropriation ..... 81,067

8 =====

9 E50C00.10 Charter Unit  
10 To become available immediately upon passage of this  
11 budget to supplement the appropriation for fiscal  
12 year 2013 to provide funds to cover shortfalls for  
13 banking fees in the Charter Unit.

14 Special Fund Appropriation..... 501,000

15 =====

16 STATE LOTTERY AND GAMING CONTROL  
17 AGENCY

18 FY 2013 Deficiency Appropriation

19 E75D00.02 Video Lottery Terminal and Gaming Operations  
20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal  
22 year 2013 to provide funds for 12 new auditing,  
23 compliance, and investigation positions for the  
24 casino in Allegany County.

25 General Fund Appropriation ..... 216,484

26 =====

27 E75D00.02 Video Lottery Terminal and Gaming Operations  
28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal  
30 year 2013 to provide funds for 44 positions that the  
31 Board of Public Works created in November 2012  
32 pursuant to the State Lottery and Gaming Control  
33 Agency’s expanded responsibilities and oversight.

34 General Fund Appropriation ..... 1,664,015

35 =====

### BUDGET BILL

1	E75D00.02 Video Lottery Terminal and Gaming Operations	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2013 to provide funds for 5 new	
5	administrative positions pursuant to the State	
6	Lottery and Gaming Control Agency's expanded	
7	responsibilities and oversight.	
8	General Fund Appropriation .....	110,563
9		
10	DEPARTMENT OF BUDGET AND MANAGEMENT	
11	FY 2013 Deficiency Appropriation	
12	OFFICE OF PERSONNEL SERVICES AND	
13	BENEFITS	
14	F10A02.08 Statewide Expenses	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2013 to provide funds for the estimated costs	
18	of the State's workers' compensation claims based	
19	on activity through September 2012 plus a	
20	carryover shortfall of \$4.9 million from fiscal year	
21	2012.	
22	General Fund Appropriation .....	12,400,000
23		
24	F10A02.08 Statewide Expenses	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2013 to provide funds to settle additional	
28	State's workers' compensation claims.	
29	General Fund Appropriation .....	2,000,000
30		
31	DEPARTMENT OF INFORMATION TECHNOLOGY	
32	FY 2013 Deficiency Appropriation	
33	MAJOR INFORMATION TECHNOLOGY	
34	DEVELOPMENT FUND	



1 F50A01.01 Major Information Technology Development  
 2 Fund  
 3 To become available immediately upon passage of this  
 4 budget to supplement the appropriation for fiscal  
 5 year 2013 to provide funds to purchase radios for  
 6 the 700 MHz Public Safety Communications  
 7 System.

8 General Fund Appropriation ..... 5,189,377  
 9 5,189,377

DEPARTMENT OF NATURAL RESOURCES

FY 2013 Deficiency Appropriation

FOREST SERVICE

13 K00A02.09 Forest Service  
 14 To become available immediately upon passage of this  
 15 budget to supplement the appropriation for fiscal  
 16 year 2013 to provide funds for unanticipated  
 17 out-of-state fire overtime expenses and federal  
 18 grant awards.

19 Federal Fund Appropriation ..... 754,000  
 20 754,000

MARYLAND PARK SERVICE

22 K00A04.01 Statewide Operation  
 23 To become available immediately upon passage of this  
 24 budget to supplement the appropriation for fiscal  
 25 year 2013 to provide funds for the Maryland  
 26 Conservation Corps program.

27 General Fund Appropriation ..... 343,000  
 28 343,000

29 K00A04.01 Statewide Operation  
 30 To become available immediately upon passage of this  
 31 budget to supplement the appropriation for fiscal  
 32 year 2013 to provide funds for the Potomac River  
 33 Conservation Job Training Program.

34 Special Fund Appropriation..... 49,997  
 35 49,997

**BUDGET BILL**

1                      **LAND ACQUISITION AND PLANNING**

2    K00A05.05 Land Acquisition and Planning  
 3              To become available immediately upon passage of this  
 4              budget to supplement the appropriation for fiscal  
 5              year 2013 to carry out an agreement with the  
 6              National Parks Service as part of the National  
 7              Trail Systems Recovery Project.

8	Federal Fund Appropriation .....	17,590
9		17,590

10                     **RESOURCE ASSESSMENT SERVICE**

11   K00A12.06 Monitoring and Ecosystem Assessment  
 12              To become available immediately upon passage of this  
 13              budget to supplement the appropriation for fiscal  
 14              year 2013 to provide funds for surface water  
 15              quality monitoring associated with Marcellus Shale  
 16              gas well drilling.

17	General Fund Appropriation .....	385,000
18		385,000

19   K00A12.07 Maryland Geological Survey  
 20              To become available immediately upon passage of this  
 21              budget to supplement the appropriation for fiscal  
 22              year 2013 to provide funds for ground water quality  
 23              monitoring associated with Marcellus Shale gas  
 24              well drilling.

25	General Fund Appropriation .....	115,000
26		115,000

27                     **WATERSHED SERVICES**

28   K00A14.02 Chesapeake and Coastal Service  
 29              To become available immediately upon passage of this  
 30              budget to supplement the appropriation for fiscal  
 31              year 2013 to provide funds for the Chesapeake Bay  
 32              and Atlantic Coastal Bays Trust Fund, to offset a  
 33              revenue shortfall to the fund.

34	General Fund Appropriation .....	2,800,000
35		2,800,000

36                     **DEPARTMENT OF AGRICULTURE**

1                   FY 2013 Deficiency Appropriation

2                   OFFICE OF RESOURCE CONSERVATION

3 L00A15.04 Resource Conservation Grants

4           To become available immediately upon passage of this  
5           budget to supplement the appropriation for fiscal  
6           year 2013 to provide funds to support the Cover  
7           Crop Program.

8	General Fund Appropriation .....		1,600,000
9			<u><u>                    </u></u>

10                   DEPARTMENT OF HEALTH AND MENTAL  
11                                    HYGIENE

12                   FY 2013 Deficiency Appropriation

13                   PREVENTION AND HEALTH PROMOTION  
14                                    ADMINISTRATION

15 M00B01.05 Board of Nursing

16           To become available immediately upon passage of this  
17           budget to supplement the appropriation for fiscal  
18           year 2013 to provide funds for increased  
19           administrative costs and Disaster Recovery Plan  
20           activities.

21	Special Fund Appropriation.....		1,071,281
22			<u><u>                    </u></u>

23 M00B01.06 Maryland Board of Physicians

24           To become available immediately upon passage of this  
25           budget to supplement the appropriation for fiscal  
26           year 2013 to provide funds to purchase a new  
27           integrated medical licensure and investigation  
28           software system.

29	Special Fund Appropriation.....		600,000
30			<u><u>                    </u></u>

31 M00F03.01 Infectious Disease and Environmental Health  
32           Services

33           To become available immediately upon passage of this  
34           budget to supplement the appropriation for fiscal  
35           year 2013 to provide funds for Maryland's

**BUDGET BILL**

1	Integrated Behavioral Health/Primary Care	
2	Network and to develop strategic plans for billing	
3	immunization services in health department	
4	clinics.	
5	Federal Fund Appropriation .....	1,907,645
6		<hr/> <hr/>
7	M00F03.04 Family Health and Chronic Disease Services	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2013 to provide funds for increased Women,	
11	Infants and Children activities.	
12	Federal Fund Appropriation .....	1,827,885
13		<hr/> <hr/>
14	<b>OFFICE OF PREPAREDNESS AND RESPONSE</b>	
15	M00F06.01 Office of Preparedness and Response	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2013 to provide funds for Public Health	
19	Emergency Preparedness activities, Centers for	
20	Disease Control and Prevention BioSense 2.0	
21	activities, and National Bioterrorism Hospital	
22	Preparedness activities.	
23	Federal Fund Appropriation .....	5,922,869
24		<hr/> <hr/>
25	<b>MENTAL HYGIENE ADMINISTRATION</b>	
26	M00L01.02 Community Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2013 to provide funds for Maryland Linking	
30	Actions for Unmet Needs in Children's Health	
31	Project (LAUNCH) activities, Maryland's	
32	Launching Individual Futures Together (LIFT)	
33	activities, increased Community Mental Health	
34	Services Block grant activities, and Maryland	
35	Behavioral Health Collaborative activities.	
36	Federal Fund Appropriation .....	2,386,986
37		<hr/> <hr/>

1 MEDICAL CARE PROGRAMS ADMINISTRATION

2 M00Q01.03 Medical Care Provider Reimbursements  
 3 To become immediately available upon passage of this  
 4 budget to reduce the appropriation for fiscal year  
 5 2013 to realize savings attributable to favorable  
 6 enrollment trends.

7 General Fund Appropriation ..... -46,934,000  
 8 Federal Fund Appropriation ..... -46,934,000

9 

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10 Total Appropriation ..... -93,868,000  
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12 M00Q01.03 Medical Care Provider Reimbursements  
 13 To become available immediately upon passage of this  
 14 budget to supplement the appropriation for fiscal  
 15 year 2013 to provide funds to cover the cost of  
 16 medical care provider reimbursements.

17 Special Fund Appropriation..... 21,288,143  
 18 

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19 HEALTH REGULATORY COMMISSIONS

20 M00R01.01 Maryland Health Care Commission  
 21 To become available immediately upon passage of this  
 22 budget to supplement the appropriation for fiscal  
 23 year 2013 to provide funds to cover the increased  
 24 cost of the Patient Centered Medical Home  
 25 Program and the increased cost for the Small  
 26 Employer Health Benefit Premium Subsidy  
 27 Program.

28 Special Fund Appropriation..... 1,063,419  
 29 

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30 M00R01.02 Health Services Cost Review Commission  
 31 To become available immediately upon passage of this  
 32 budget to supplement the appropriation for fiscal  
 33 year 2013 to provide special funds to cover  
 34 increased administrative costs and Uncompensated  
 35 Care Fund payments.

## BUDGET BILL

1	Special Fund Appropriation.....	11,023,453
2		<hr/> <hr/>
3	DEPARTMENT OF HUMAN RESOURCES	
4	FY 2013 Deficiency Appropriation	
5	LOCAL DEPARTMENT OPERATIONS	
6	N00G00.03 Child Welfare Services	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2013 to resolve a disallowed Title IV-E	
10	payment from fiscal year 2009.	
11	General Fund Appropriation .....	9,606,858
12		<hr/> <hr/>
13	N00G00.03 Child Welfare Services	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2013 to align the Title IV-E appropriation	
17	with the actual Title IV-E federal grant.	
18	General Fund Appropriation .....	40,769,889
19	Federal Fund Appropriation.....	-40,769,889
20		<hr/>
21	Total Appropriation .....	0
22		<hr/> <hr/>
23	N00G00.08 Assistance Payments	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2013 to align Temporary Cash Assistance	
27	participation and to align the fiscal year 2013	
28	appropriation with the actual Temporary	
29	Assistance for Needy Families (TANF) federal	
30	grant.	
31	General Fund Appropriation .....	19,281,943
32	Federal Fund Appropriation.....	-24,524,665
33		<hr/>
34	Total Appropriation .....	-5,242,722
35		<hr/> <hr/>

1 DEPARTMENT OF LABOR, LICENSING AND  
2 REGULATION

3 FY 2013 Deficiency Appropriation

4 DIVISION OF WORKFORCE DEVELOPMENT AND  
5 ADULT LEARNING

6 P00G01.12 Adult Education and Literacy Program  
7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal  
9 year 2013 to provide funds for upgrading the  
10 office’s current General Educational Development  
11 tracking system for compatibility with the new  
12 computer exam as well as making up for an  
13 anticipated shortfall in Special Fund revenue.

14	General Fund Appropriation .....	413,571
15	Federal Fund Appropriation .....	1,758,941
16		<hr/>
17	Total Appropriation .....	2,172,512
18		<hr/> <hr/>

19 DEPARTMENT OF PUBLIC SAFETY AND  
20 CORRECTIONAL SERVICES

21 FY 2013 Deficiency Appropriation

22 DEPUTY SECRETARY FOR OPERATIONS

23 Q00A02.03 Programs and Services  
24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal  
26 year 2013 to provide additional funds for substance  
27 abuse treatment under the Public Safety Compact.

28	General Fund Appropriation .....	891,695
29		<hr/> <hr/>

30 Q00A02.04 Security Operations  
31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal  
33 year 2013 to provide additional funds for motor  
34 vehicle operating expenses.

**BUDGET BILL**

1	General Fund Appropriation .....	300,000
2		<u><u>                    </u></u>

3                                   CORRECTIONS – NORTH

4 Q00R02.01 Maryland Correctional Institution–Hagerstown  
5       To become available immediately upon passage of this  
6       budget to supplement the appropriation for fiscal  
7       year 2013 to provide additional funds for inmate  
8       food and other materials and supplies, and for  
9       inmate wages.

10	General Fund Appropriation .....	2,906,800
11		<u><u>                    </u></u>

12                                   CORRECTIONS – SOUTH

13 Q00S02.01 Jessup Correctional Institution  
14       To become available immediately upon passage of this  
15       budget to supplement the appropriation for fiscal  
16       year 2013 to provide additional funds for custodial  
17       overtime expenses.

18	General Fund Appropriation .....	7,800,000
19		<u><u>                    </u></u>

20                                   CORRECTIONS – CENTRAL

21 Q00S02.01 Metropolitan Transition Center  
22       To become available immediately upon passage of this  
23       budget to supplement the appropriation for fiscal  
24       year 2013 to provide additional funds for the cell  
25       phone managed access contract.

26	General Fund Appropriation .....	598,901
27		<u><u>                    </u></u>

28                                   STATE DEPARTMENT OF EDUCATION

29                                   FY 2013 Deficiency Appropriation

30                                   HEADQUARTERS

31 R00A01.02 Division of Business Services  
32       To become available immediately upon passage of this  
33       budget to supplement the appropriation for fiscal  
34       year 2013 to provide funds for the general



1 operations of the Division of Business Services.

2 Federal Fund Appropriation ..... 314,164

3 314,164

4 R00A01.04 Division of Accountability, Assessment, and  
5 Data Systems

6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal  
8 year 2013 to provide funds for the development and  
9 scoring of the Maryland School Assessments and  
10 High School Assessments and to recognize  
11 additional federal grant amounts.

12 General Fund Appropriation ..... 17,265,334

13 Federal Fund Appropriation ..... 3,631,643

14 20,896,977

15 Total Appropriation ..... 20,896,977

16 20,896,977

17 R00A01.15 Juvenile Services Education Program

18 To become available immediately upon passage of this  
19 budget to supplement the appropriation for fiscal  
20 year 2013 to provide education services at the  
21 Waxter Children’s Center, William Donald  
22 Schaefer House, and Noyes Children’s Center, the  
23 three facilities where MSDE is assuming education  
24 programming responsibilities in FY 2013.

25 General Fund Appropriation ..... 771,056

26 771,056

27 AID TO EDUCATION

28 R00A02.03 Aid For Local Employee Fringe Benefits

29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal  
31 year 2013 to provide funds to cover State  
32 Retirement Agency administrative fees for local  
33 libraries.

34 General Fund Appropriation ..... 311,650

35 311,650

36 R00A02.04 Children At Risk

37 To become available immediately upon passage of this

**BUDGET BILL**

1	budget to supplement the appropriation for fiscal	
2	year 2013 to provide funds to cover unreimbursed	
3	federal funds for TANF-eligible expenditures from	
4	2001.	
5	General Fund Appropriation .....	12,937,710
6		<hr/> <hr/>
7	MARYLAND HIGHER EDUCATION COMMISSION	
8	FY 2013 Deficiency Appropriation	
9	R62I00.01 General Administration	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2013 to provide funds for salaries and fringes.	
13	General Fund Appropriation .....	380,122
14		<hr/> <hr/>
15	R62I00.01 General Administration	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2013 to provide funds for contractual staff to	
19	create and maintain the online registration system.	
20	Special Fund Appropriation.....	130,197
21		<hr/> <hr/>
22	R62I00.05 The Senator John A. Cade Funding Formula for	
23	the Distribution of Funds to Community Colleges	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2013 to provide funds for costs associated with	
27	past obligations of the State and Health Manpower	
28	Grants.	
29	General Fund Appropriation .....	3,000,000
30		<hr/> <hr/>
31	R62I00.07 Educational Grants	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2013 to provide funds for scholarships.	
35	Special Fund Appropriation.....	270,000
36		<hr/> <hr/>

1	R62I00.10 Educational Excellence Awards	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2013 to provide funds for the Educational	
5	Excellence Awards scholarships.	
6	Special Fund Appropriation.....	6,500,000
7		<hr/> <hr/>
8	R62I00.14 Edward T. Conroy Memorial Scholarship	
9	Program	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2013 to provide funds for the Edward T.	
13	Conroy Memorial Scholarship.	
14	Special Fund Appropriation.....	100,000
15		<hr/> <hr/>
16	R62I00.37 Veterans of the Afghanistan and Iraq Conflicts	
17	Scholarships	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2013 to provide funds for the Veterans of the	
21	Afghanistan and Iraq Conflicts Scholarships.	
22	Special Fund Appropriation.....	150,000
23		<hr/> <hr/>
24	R62I00.38 Nurse Support Program II	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2013 to provide funds for the Nurse Support	
28	Program II.	
29	Special Fund Appropriation.....	2,000,000
30		<hr/> <hr/>
31	R62I00.39 Health Personnel Shortage Incentive Grant	
32	Program	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2013 to provide funds for the Health	
36	Personnel Shortage Incentive Grant Program.	
37	Special Fund Appropriation.....	500,000

BUDGET BILL

1 =====

2 MARYLAND SCHOOL FOR THE DEAF

3 FY 2013 Deficiency Appropriation

4 FREDERICK CAMPUS

5 R99E01.00 Services and Institutional Operations

6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal  
8 year 2013 to provide funds for special education  
9 expenditures.

10 Federal Fund Appropriation ..... 30,800

11 =====

12 COLUMBIA CAMPUS

13 R99E02.00 Services and Institutional Operations

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal  
16 year 2013 to provide funds for special education  
17 expenditures.

18 Federal Fund Appropriation ..... 17,200

19 =====

20 DEPARTMENT OF HOUSING AND COMMUNITY  
21 DEVELOPMENT

22 FY 2013 Deficiency Appropriation

23 DIVISION OF DEVELOPMENT FINANCE

24 S00A25.03 Homeownership Programs

25 To become available immediately upon passage of this  
26 budget to supplement the appropriation for fiscal  
27 year 2013 to provide funds for grants in the  
28 Maryland Affordable Housing Trust.

29 Special Fund Appropriation ..... 460,000

30 =====

31 S00A25.05 Rental Assistance Programs

32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal

1 year 2013 to provide funds for Section 8 Housing  
2 Assistance Program.

3 Federal Fund Appropriation ..... 5,000,000

4 5,000,000

5 MARYLAND AFRICAN AMERICAN MUSEUM  
6 CORPORATION

7 FY 2013 Deficiency Appropriation

8 S50B01.01 General Administration  
9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal  
11 year 2013 to provide funds to address a fiscal year  
12 2013 operating deficit.

13 General Fund Appropriation ..... 430,000

14 430,000

15 DEPARTMENT OF BUSINESS AND ECONOMIC  
16 DEVELOPMENT

17 FY 2013 Deficiency Appropriation

18 DIVISION OF BUSINESS AND ENTERPRISE  
19 DEVELOPMENT

20 T00F00.05 Office of Strategic Industries and Innovation  
21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal  
23 year 2013 to provide funds to complete the proposal  
24 to operate an Unmanned Aerial Systems test site  
25 in Maryland.

26 General Fund Appropriation ..... 500,000

27 500,000

28 DEPARTMENT OF THE ENVIRONMENT

29 FY 2013 Deficiency Appropriation

30 U00A05.01 Science Services Administration  
31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal  
33 year 2013 to provide funds for stream sampling,  
34 economic analysis, a public health study, and

**BUDGET BILL**

1	salary costs related to the Marcellus Shale	
2	Executive Order.	
3	General Fund Appropriation .....	520,000
4		<hr/> <hr/>
5	U00A07.01 Air and Radiation Management Administration	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2013 to provide funds to establish a new air	
9	monitoring station in Western Maryland related to	
10	the Marcellus Shale Executive Order.	
11	General Fund Appropriation .....	480,000
12		<hr/> <hr/>
13	U00A07.01 Air and Radiation Management Administration	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2013 to provide funds for vehicles in support	
17	of air quality activities.	
18	Special Fund Appropriation.....	142,506
19		<hr/> <hr/>
20	<b>DEPARTMENT OF JUVENILE SERVICES</b>	
21	FY 2013 Deficiency Appropriation	
22	<b>BALTIMORE CITY REGION</b>	
23	V00G01.02 Baltimore City Region Community Operations	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2013 to provide additional funds for	
27	residential per–diem placements.	
28	General Fund Appropriation .....	1,341,975
29	Special Fund Appropriation.....	175,958
30		<hr/>
31	Total Appropriation .....	1,517,933
32		<hr/> <hr/>

1 CENTRAL REGION

2 V00H01.02 Central Region Community Operations  
3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal  
5 year 2013 to provide additional funds for  
6 residential per-diem placements.

7	General Fund Appropriation .....	1,139,907
8	Special Fund Appropriation.....	149,463
9		<hr/>

10	Total Appropriation .....	1,289,370
11		<hr/> <hr/>

12 EASTERN SHORE REGION

13 V00J01.02 Eastern Shore Region Community Operations  
14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal  
16 year 2013 to provide additional funds for  
17 residential per-diem placements.

18	General Fund Appropriation .....	700,858
19	Special Fund Appropriation.....	91,896
20		<hr/>

21	Total Appropriation .....	792,754
22		<hr/> <hr/>

23 SOUTHERN REGION

24 V00K01.02 Southern Region Community Operations  
25 To become available immediately upon passage of this  
26 budget to supplement the appropriation for fiscal  
27 year 2013 to provide additional funds for  
28 residential per-diem placements.

29	General Fund Appropriation .....	1,436,713
30	Special Fund Appropriation.....	188,381
31		<hr/>

32	Total Appropriation .....	1,625,094
33		<hr/> <hr/>

34 METRO REGION

## BUDGET BILL

1	V00L01.02 Metro Region Community Operations	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2013 to provide additional funds for	
5	residential per–diem placements.	
6	General Fund Appropriation .....	3,467,101
7	Special Fund Appropriation.....	454,603
8		<hr/>
9	Total Appropriation .....	3,921,704
10		<hr/> <hr/>
11	DEPARTMENT OF STATE POLICE	
12	FY 2013 Deficiency Appropriation	
13	MARYLAND STATE POLICE	
14	W00A01.02 Field Operations Bureau	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2013 to provide funds for the Aviation	
18	Division to offset Emergency Management	
19	Operations Fund Revenue to keep the fund solvent	
20	through fiscal year 2014.	
21	General Fund Appropriation .....	2,700,000
22	Special Fund Appropriation.....	-2,700,000
23		<hr/>
24	Total Appropriation .....	0
25		<hr/> <hr/>
26	W00A01.02 Field Operations Bureau	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2013 to reimburse the Transportation Trust	
30	Funds as the result of an incorrect reversion to the	
31	General Fund, in fiscal year 2005.	
32	General Fund Appropriation .....	5,783,516
33		<hr/> <hr/>
34	W00A01.03 Criminal Investigations Bureau	
35	To become available immediately upon passage of this	





**BUDGET BILL**

1           SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is  
3 authorized:

4           (a)     To allot all or any portion of the funds herein appropriated to the various  
5 departments, boards, commissions, officers, schools and institutions by monthly,  
6 quarterly or seasonal periods and by objects of expense and may place any funds  
7 appropriated but not allotted in contingency reserve available for subsequent  
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10           The Secretary shall, before the beginning of the fiscal year, file with the  
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not  
12 authorize any expenditure or obligation in excess of the allotment made and any  
13 expenditure so made shall be illegal.

14           (b)     To allot all or any portion of funds coming into the hands of any  
15 department, board, commission, officer, school and institution of the State, from  
16 sources not estimated or calculated upon in the budget.

17           (c)     To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit,  
19 or program thereof, not inconsistent with the Public General Laws in regard to  
20 classification of positions. The Secretary shall make such determination before the  
21 beginning of the fiscal year and shall base them on the positions or person years of  
22 employment authorized in the budget as amended by approved budgetary position  
23 actions. No payment for salaries or wages nor any request for or certification of  
24 personnel shall be made except in accordance with the Secretary's determinations. At  
25 any time during the fiscal year the Secretary may amend the number and classes of  
26 positions or person years of employment previously fixed by the Secretary; the  
27 Secretary may delegate all or part of this authority. The governing boards of public  
28 institutions of higher education shall have the authority to transfer positions between  
29 programs and campuses under each institutional board's jurisdiction without the  
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31           (d)     To prescribe procedures and forms for carrying out the above provisions.

32           SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
34 Maryland, it is the intention of the General Assembly to include herein a listing of  
35 nonclassified flat rate or per diem positions by unit of State government, job  
36 classification, the number in each job classification and the amount proposed for each  
37 classification. The Chief Judge of the Court of Appeals may make adjustments to  
38 positions contained in the Judicial portion of this section (including judges) that are  
39 impacted by changes in salary plans or by salary actions in the executive agencies.

**BUDGET BILL**

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1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	185,908
3	Judge, Court of Appeals (@ 166,908)	6	1,001,448
4	Chief Judge, Court of Special Appeals	1	157,108
5	Judge, Court of Special Appeals (@ 154,108)	14	2,157,512
6	Judge, Circuit Court (@ 144,908)	162	23,475,096
7	Chief Judge, District Court of Maryland	1	154,108
8	Judge, District Court (@ 131,108)	115	15,077,420
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	144,908
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	144,908
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 132,651)	4	530,604
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	133,508
23	Commissioner (@ 131,808)	9	1,186,272
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	118,799

**BUDGET BILL**

1	Member	1	107,149
2	Member	1	107,149
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	242,932
6	OFFICE OF THE COMPTROLLER		
7	Comptroller	1	125,000
8	STATE TREASURER'S OFFICE		
9	Treasurer	1	125,000
10	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
11	State Retirement Administrator	1	135,252
12	MARYLAND DEPARTMENT OF TRANSPORTATION		
13	State Highway Administration		
14	State Highway Administrator	1	153,000
15	Maryland Port Administration		
16	Executive Director	1	262,181
17	Deputy Executive Director, Development and		
18	Administration	1	154,572
19	Director, Operations	1	138,587
20	Director, Marketing	1	129,971
21	CFO and Treasurer (MIT)	1	120,241
22	Director, Maritime Commercial Management	1	126,198
23	Director, Engineering	1	119,177
24	Deputy Director, Marketing	1	109,242
25	Director, Security	1	91,800
26	Deputy Director, Harbor Development	1	100,822
27	Manager, South America and Latin America Trade		
28	Development	1	91,966
29	General Manager, Cruise MD Marketing	1	82,052
30	Maryland Transit Administration		
31	Maryland Transit Administrator	1	186,752
32	Senior Deputy Administrator, Transit Operations	1	124,848

**BUDGET BILL**

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1	Executive Director of Safety and Risk Management	1	132,557
2	Executive Project Director, New Starts	2	114,240
3	Maryland Aviation Administration		
4	Executive Director	1	266,789
5	Deputy Executive Director, Facilities Development and		
6	Engineering	1	137,205
7	Deputy Executive Director, Technology, Human		
8	Resources, Safety and Training	1	121,080
9	Deputy Executive Director, Business Management and		
10	Administration	1	153,000
11	Director, Planning and Environmental Services	1	124,280
12	Director, Commercial Management	1	124,276
13	Director, Marketing, Communications and Customer		
14	Service	1	124,280
15	Director, Regional Aviation Assistance	1	85,322
16	Deputy Executive Director, Operations and		
17	Maintenance	1	155,856
18	Director of Engineering and Construction Management	1	127,500

19 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**20 **Maryland Parole Commission**

21	Chairman	1	101,324
22	Member (@ 89,675)	9	807,075

23 **PUBLIC EDUCATION**24 **State Department of Education – Headquarters**

25	State Superintendent of Schools	1	210,000
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26 **DEPARTMENT OF STATE POLICE**27 **Maryland State Police**

28	Pilot	1	82,760
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**BUDGET BILL**

1 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an  
2 office of profit within the meaning of Article 35 of the Declaration of Rights,  
3 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
4 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
5 Maryland, then no compensation or other emolument, except expenses incurred in  
6 connection with attendance at hearings, meetings, field trips, and working sessions,  
7 shall be paid from any funds appropriated by this bill to that person for any services in  
8 connection with the second office.

9 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
10 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article  
11 may be expended by approved budget amendment.

12 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
13 this bill may be transferred among programs in accordance with the procedure  
14 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and  
15 Procurement Article.

16 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
17 provided, amounts received from sources estimated or calculated upon in the budget in  
18 excess of the estimates for any special or federal fund appropriations listed in this bill  
19 may be made available by approved budget amendment.

20 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
21 granted to transfer by budget amendment General Fund amounts for the operations of  
22 State office buildings and facilities to the budgets of the various agencies and  
23 departments occupying the buildings.

24 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,081,325 is  
25 appropriated in the various agency budgets for tort claims (including motor vehicles)  
26 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
27 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
28 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
29 for tort claims but unexpended, are the only funds available to make payments under  
30 the provisions of the MTCA.

31 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,  
32 paid from the State Insurance Trust Fund, are limited hereby and by State  
33 Treasurer's regulations to payments of no more than \$200,000 to a single  
34 claimant for injuries arising from a single incident or occurrence.

35 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
36 before October 1, 1999, paid from the State Insurance Trust Fund, are limited  
37 hereby and by State Treasurer's regulations to payments of no more than  
38 \$100,000 to a single claimant for injuries arising from a single incident or  
39 occurrence.

1 (C) Tort claims for incidents or occurrences resulting in death on or after July  
2 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
3 limited hereby and by State Treasurer’s regulations to payments of no more  
4 than \$75,000 to a single claimant. All other tort claims occurring on or after  
5 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust  
6 Fund, are limited hereby and by State Treasurer’s regulations to payments of  
7 no more than \$50,000 to a single claimant for injuries arising from a single  
8 incident or occurrence.

9 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,  
10 paid from the State Insurance Trust Fund, are limited hereby and by State  
11 Treasurer’s regulations to payments of no more than \$50,000 to a single  
12 claimant for injuries arising from a single incident or occurrence.

13 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
14 granted to transfer by budget amendment General Fund amounts, budgeted to the  
15 various State agency programs and subprograms which comprise the indirect cost  
16 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
17 services to the State agencies receiving the services. It is further authorized that  
18 receipts by the State agencies providing such services from charges for the indirect  
19 services may be used as special funds for operating expenses of the indirect cost pools.

20 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
21 appropriated to the various State agency programs and subprograms in Comptroller  
22 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay  
23 for services provided by the Comptroller of the Treasury, Data Processing Division,  
24 Computer Center Operations (E00A10.01) consistent with the reimbursement  
25 schedule provided for in the supporting budget documents. The expenditure or  
26 transfer of these funds for other purposes requires the prior approval of the Secretary  
27 of Budget and Management. Notwithstanding any other provision of law, the  
28 Secretary of Budget and Management may transfer amounts appropriated in  
29 Comptroller object 0882 between State departments and agencies by approved budget  
30 amendment in fiscal year 2014.

31 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section  
32 8–102 of the State Personnel and Pensions Article, the salary schedule for the  
33 executive pay plan during fiscal year 2014 shall be as set forth below. Adjustments to  
34 the salary schedule may be made during the fiscal year in accordance with the  
35 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.  
36 Notwithstanding the inclusion of salaries for positions which are determined by  
37 agencies with independent salary setting authority in the salary schedule set forth  
38 below, such salaries may be adjusted during the fiscal year in accordance with such  
39 salary setting authority. The salaries presented may be off by \$1 due to rounding.

**BUDGET BILL**

Fiscal 2014  
Executive Salary Schedule

	Scale	Minimum	Maximum
3			
4	ES 4	9904	76,101
5	ES 5	9905	81,764
6	ES 6	9906	87,885
7	ES 7	9907	94,493
8	ES 8	9908	101,630
9	ES 9	9909	109,340
10	ES 10	9910	117,664
11	ES 11	9911	126,659
12	ES 91	9991	145,656
13			FY 2014
14	Classification Title	Scale	Allowance
15	<b>OFFICE OF THE PUBLIC DEFENDER</b>		
16	Deputy Public Defender	9909	129,278
17	Executive VI	9906	110,857
18	<b>OFFICE OF THE ATTORNEY GENERAL</b>		
19	Deputy Attorney General	9909	146,136
20	Deputy Attorney General	9909	146,136
21	Senior Executive Associate Attorney General	9908	135,775
22	Senior Executive Associate Attorney General	9908	131,777
23	Senior Executive Associate Attorney General	9908	123,549
24	<b>PUBLIC SERVICE COMMISSION</b>		
25	Chair	9991	153,000
26	<b>OFFICE OF THE PEOPLE'S COUNSEL</b>		
27	People's Counsel	9906	104,615
28	<b>SUBSEQUENT INJURY FUND</b>		
29	Executive Director	9906	117,300
30	<b>UNINSURED EMPLOYERS' FUND</b>		
31	Executive Director	9906	87,885



1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Executive Chief of Staff	9991	153,876
3	Executive Aide XI	9911	147,515
4	Executive Aide XI	9911	143,820
5	Executive Aide X	9910	153,876
6	Executive Aide X	9910	147,586
7	Executive Aide X	9910	147,586
8	Executive Aide X	9910	146,582
9	Executive Aide X	9910	144,665
10	Executive Aide IX	9909	132,833
11	Executive Aide IX	9909	132,651
12	Executive Aide IX	9909	118,320
13	Executive Aide IX	9909	109,340
14	Executive Aide VIII	9908	122,039
15	DEPARTMENT OF DISABILITIES		
16	Secretary	9909	124,479
17	Deputy Secretary	9906	97,273
18	MARYLAND ENERGY ADMINISTRATION		
19	Executive Aide VIII	9908	101,630
20	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
21	Executive Aide IX	9909	126,735
22	Executive Aide VIII	9908	123,442
23	Executive Aide VIII	9908	122,400
24	GOVERNOR'S OFFICE FOR CHILDREN		
25	Executive Aide VIII	9908	115,000
26	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
27	Executive VII	9907	121,986
28	DEPARTMENT OF AGING		
29	Secretary	9909	127,345
30	Deputy Secretary	9906	95,509

**BUDGET BILL**

1	MARYLAND COMMISSION ON CIVIL RIGHTS		
2	Executive Director	9906	112,612
3	Deputy Director	9904	76,101
4	STATE BOARD OF ELECTIONS		
5	State Administrator of Elections	9907	120,188
6	DEPARTMENT OF PLANNING		
7	Secretary	9909	127,345
8	Deputy Director	9906	117,300
9	Executive V	9905	105,142
10	MILITARY DEPARTMENT		
11	Military Department Operations and Maintenance		
12	The Adjutant General	9909	133,172
13	Executive VIII	9908	127,500
14	Executive VII	9907	124,427
15	Executive VII	9907	122,456
16	DEPARTMENT OF VETERANS AFFAIRS		
17	Secretary	9905	106,174
18	STATE ARCHIVES		
19	State Archivist	9907	125,513
20	MARYLAND HEALTH BENEFIT EXCHANGE		
21	Executive Director	9991	188,700
22	Health Benefit Exchange Executive XI	9911	163,200
23	Health Benefit Exchange Executive X	9910	153,000
24	Health Benefit Exchange Executive X	9910	142,800
25	Health Benefit Exchange Executive X	9910	124,440
26	Health Benefit Exchange Executive X	9910	117,810
27	MARYLAND INSURANCE ADMINISTRATION		
28	Maryland Insurance Commissioner	9911	148,410
29	Maryland Deputy Insurance Commissioner	9908	134,263

**BUDGET BILL**

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1	<b>OFFICE OF ADMINISTRATIVE HEARINGS</b>		
2	Chief Administrative Law Judge	9907	120,360
3	<b>COMPTROLLER OF MARYLAND</b>		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	157,320
6	Executive Aide X	9910	157,320
7	Assistant State Comptroller VII	9907	122,427
8	Assistant State Comptroller V	9905	109,079
9	General Accounting Division		
10	Assistant State Comptroller VII	9907	110,339
11	Bureau of Revenue Estimates		
12	Assistant State Comptroller VII	9907	118,724
13	Revenue Administration Division		
14	Assistant State Comptroller VII	9907	126,183
15	Compliance Division		
16	Assistant State Comptroller VII	9907	124,508
17	Field Enforcement Division		
18	Assistant State Comptroller VI	9906	104,158
19	Central Payroll Bureau		
20	Assistant State Comptroller V	9905	109,079
21	Information Technology Division		
22	Assistant State Comptroller VII	9907	116,822
23	<b>STATE TREASURER'S OFFICE</b>		
24	Chief Deputy Treasurer	9909	139,441
25	Executive VIII	9908	132,651
26	Executive VIII	9908	101,630
27	Executive VI	9906	104,277

**BUDGET BILL**

1	Executive V	9905	108,839
2	Executive V	9905	96,892
3	Executive V	9905	81,764
4	Executive V	9905	81,764
5	Executive V	9905	81,764
6	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
7	Director	9908	123,878
8	Deputy Director	9906	115,755
9	Executive V	9905	101,659
10	STATE LOTTERY AND GAMING CONTROL AGENCY		
11	Director	9911	168,300
12	Executive VIII	9908	131,325
13	Executive VII	9907	117,300
14	Executive VII	9907	117,300
15	DEPARTMENT OF BUDGET AND MANAGEMENT		
16	Office of the Secretary		
17	Secretary	9911	169,404
18	Deputy Secretary	9909	142,754
19	Office of Personnel Services and Benefits		
20	Executive VIII	9908	128,148
21	Office of Budget Analysis		
22	Executive VIII	9908	127,092
23	Office of Capital Budgeting		
24	Executive VII	9907	113,622
25	DEPARTMENT OF INFORMATION TECHNOLOGY		
26	Secretary	9911	169,404
27	Executive VIII	9908	132,600
28	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
29	Executive Director	9909	146,136

**BUDGET BILL**

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1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
2	Executive VII	9907	107,417
3	DEPARTMENT OF GENERAL SERVICES		
4	Office of the Secretary		
5	Secretary	9909	141,142
6	Executive VII	9907	111,103
7	Office of Facilities Operation and		
8	Maintenance		
9	Executive V	9905	97,920
10	Office of Procurement and Logistics		
11	Executive V	9905	98,940
12	Office of Real Estate		
13	Executive V	9905	97,920
14	Office of Facilities Planning, Design		
15	and Construction		
16	Executive V	9905	100,864
17	DEPARTMENT OF NATURAL RESOURCES		
18	Office of the Secretary		
19	Secretary	9910	151,754
20	Deputy Secretary	9908	131,777
21	Executive VI	9906	117,300
22	Executive VI	9906	117,300
23	Critical Area Commission		
24	Chairman	9906	102,593
25	DEPARTMENT OF AGRICULTURE		
26	Office of the Secretary		

**BUDGET BILL**

1	Secretary	9909	132,651
2	Deputy Secretary	9907	108,791
3	Program Executive	9904	92,830
4	Office of Marketing, Animal Industries and Consumer Services		
5	Executive V	9905	90,785
6	Office of Plant Industries and Pest Management		
7	Executive V	9905	90,662
8	Office of Resource Conservation		
9	Executive V	9905	100,507
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
11	Office of the Secretary		
12	Secretary	9911	169,404
13	Deputy Secretary	9908	124,781
14	Executive VII	9907	126,183
15	Executive VII	9907	96,135
16	Executive V	9905	98,375
17	Regulatory Services		
18	Executive VI	9906	102,593
19	Deputy Secretary for Public Health Services		
20	Executive IX	9909	143,136
21	Office of the Chief Medical Examiner		
22	Chief Medical Examiner Post Mortem	9991	232,214
23	Laboratories Administration		
24	Executive VI	9906	107,399
25	Deputy Secretary for Behavioral Health and Disabilities		
26	Executive V	9905	102,091

**BUDGET BILL**

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1	Alcohol and Drug Abuse Administration		
2	Executive VI	9906	87,885
3	Developmental Disabilities Administration		
4	Executive VII	9907	120,360
5	Medical Care Programs Administration		
6	Deputy Secretary	9910	157,320
7	Executive VI	9906	117,300
8	Executive VI	9906	109,242
9	Executive VI	9906	87,885
10	Health Regulatory Commissions		
11	Executive Director, Maryland Health Care Access and		
12	Cost Commission	9908	135,775
13	Executive VIII	9908	118,575
14	DEPARTMENT OF HUMAN RESOURCES		
15	Office of the Secretary		
16	Secretary	9911	157,917
17	Deputy Secretary	9908	131,835
18	Deputy Secretary	9908	131,835
19	Deputy Secretary	9908	129,554
20	Social Services Administration		
21	Executive VI	9906	104,040
22	Child Support Enforcement Administration		
23	Executive Director	9906	111,180
24	Family Investment Administration		
25	Executive VI	9906	108,473
26	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
27	Office of the Secretary		
28	Secretary	9910	153,000

**BUDGET BILL**

1	Deputy Secretary	9908	119,085
2	Division of Labor and Industry		
3	Executive VI	9906	117,300
4	Division of Occupational and Professional Licensing		
5	Executive VI	9906	108,473
6	Division of Workforce Development and Adult Learning		
7	Executive VII	9907	94,493
8	Division of Unemployment Insurance		
9	Executive VI	9906	113,671
10	DEPARTMENT OF PUBLIC SAFETY AND		
11	CORRECTIONAL SERVICES		
12	Office of the Secretary		
13	Secretary	9911	169,404
14	Deputy Secretary	9908	135,775
15	Executive VII	9907	126,183
16	Executive VII	9907	105,580
17	Deputy Secretary for Operations		
18	Deputy Secretary	9908	125,777
19	General Administration – North		
20	Regional Executive Director	9907	126,183
21	General Administration – South		
22	Regional Executive Director	9907	111,324
23	General Administration – Central		
24	Regional Executive Director	9907	119,041
25	PUBLIC EDUCATION		
26	State Department of Education – Headquarters		



**BUDGET BILL**

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1	Deputy State Superintendent of Schools	9908	133,074
2	Assistant State Superintendent	9906	117,300
3	Assistant State Superintendent	9906	117,300
4	Assistant State Superintendent	9906	117,300
5	Assistant State Superintendent	9906	112,570
6	Assistant State Superintendent	9906	111,520
7	Assistant State Superintendent	9906	109,697
8	Assistant State Superintendent	9906	108,375
9	Assistant State Superintendent	9906	106,335
10	Assistant State Superintendent	9906	101,386
11	Assistant State Superintendent	9906	87,885

## 12 Maryland Longitudinal Data System Center

13	Executive VI	9906	114,500
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## 14 Maryland Higher Education Commission

15	Secretary	9910	145,350
16	Assistant Secretary	9907	110,339

## 17 Maryland School for the Deaf – Frederick Campus

18	Superintendent	9907	126,183
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## 19 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## 20 Office of the Secretary

21	Secretary	9910	151,754
22	Deputy Secretary	9908	135,775

## 23 Division of Credit Assurance

24	Executive VI	9906	117,181
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## 25 Division of Neighborhood Revitalization

26	Executive VI	9906	108,848
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## 27 Division of Development Finance

28	Executive VI	9906	114,029
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## 29 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

**BUDGET BILL**

1	Office of the Secretary		
2	Secretary	9911	158,100
3	Deputy Secretary	9909	142,290
4	Executive VIII	9908	135,775
5	Division of Marketing and Communications		
6	Executive VIII	9908	118,703
7	Division of Business and Enterprise Development		
8	Executive VIII	9908	135,775
9	Division of Tourism, Film and the Arts		
10	Executive VIII	9908	129,959
11	<b>DEPARTMENT OF THE ENVIRONMENT</b>		
12	Office of the Secretary		
13	Secretary	9910	143,847
14	Deputy Secretary	9908	132,137
15	Deputy Secretary	9908	128,361
16	Water Management Administration		
17	Executive VI	9906	112,584
18	Land Management Administration		
19	Executive VI	9906	116,451
20	Air and Radiation Management Administration		
21	Executive VI	9906	114,731
22	<b>DEPARTMENT OF JUVENILE SERVICES</b>		
23	Office of the Secretary		
24	Secretary	9911	153,166

1	Departmental Support		
2	Deputy Secretary	9908	122,410
3	Residential and Community Operations		
4	Deputy Secretary	9908	122,410
5	Assistant Secretary	9905	96,055
6	DEPARTMENT OF STATE POLICE		
7	Maryland State Police		
8	Superintendent	9911	158,100
9	Executive VIII	9908	135,775
10	Deputy Secretary	9907	94,493

11 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 12 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the  
 13 salary schedule for the Department of Transportation executive pay plan during fiscal  
 14 year 2014 shall be as set forth below. Adjustments to the salary schedule may be made  
 15 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the  
 16 Transportation Article. Notwithstanding the inclusion of salaries for positions that are  
 17 determined by agencies with independent salary setting authority in the salary  
 18 schedule set forth below, such salaries may be adjusted during the fiscal year in  
 19 accordance with such salary setting authority. The salaries presented may be off by \$1  
 20 due to rounding.

21 Fiscal 2014  
 22 Executive Salary Schedule

23		Scale	Minimum	Maximum
24	ES 4	9904	76,101	101,468
25	ES 5	9905	81,764	109,079
26	ES 6	9906	87,885	117,300
27	ES 7	9907	94,493	126,183
28	ES 8	9908	101,630	135,775
29	ES 9	9909	109,340	146,136
30	ES 10	9910	117,664	157,320
31	ES 11	9911	126,659	169,404
32	ES 91	9991	145,656	244,494

**BUDGET BILL**

## 1 DEPARTMENT OF TRANSPORTATION

## 2 The Secretary's Office

3	Secretary	9911	169,404
4	Deputy Secretary	9909	143,136

## 5 Motor Vehicle Administration

6	Motor Vehicle Administrator	9909	139,383
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7 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
8 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
9 Services or the State Department of Education in a facility or program that becomes  
10 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
11 Assistance Program makes payment for such services, general funds equal to the  
12 general funds paid by the Medical Assistance Program to such a facility or program  
13 may be transferred from the previously mentioned departments to the Medical  
14 Assistance Program. Further, should the facility or program become eligible  
15 subsequent to payment to the facility or program by any of the previously mentioned  
16 departments, and the Medical Assistance Program makes subsequent additional  
17 payments to the facility or program for the same services, any recoveries of  
18 overpayment, whether paid in this or prior fiscal years, shall become available to the  
19 Medical Assistance Program for provider reimbursement purposes.

20 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
21 to the various State departments and agencies in Comptroller Object 0831 (Office of  
22 Administrative Hearings) to conduct administrative hearings by the Office of  
23 Administrative Hearings are to be transferred to the Office of Administrative  
24 Hearings (D99A11.01) on July 1, 2013, and may not be expended for any other  
25 purpose.

26 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the  
27 State Department of Education and the Departments of Health and Mental Hygiene,  
28 Human Resources, and Juvenile Services may be transferred by budget amendment to  
29 the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would  
30 represent costs associated with local partnership agreements approved by the  
31 Children's Cabinet Interagency Fund.

32 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to  
33 the various State agency programs and subprograms in Comptroller Objects 0152  
34 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'  
35 Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease  
36 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876  
37 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303  
38 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure  
39 or transfer of these funds for other purposes requires the prior approval of the

1 Secretary of Budget and Management. Notwithstanding any other provision of law,  
 2 the Secretary of Budget and Management may transfer amounts appropriated in  
 3 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and  
 4 agencies by approved budget amendment in fiscal year 2013 and fiscal year 2014. All  
 5 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds  
 6 restricted in this budget for use in the employee and retiree health insurance program  
 7 that are unspent shall be credited to the fund as established in accordance with  
 8 Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of  
 9 Maryland.

10 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated  
 11 to the various State departments and agencies in Comptroller Object 0875 (Retirement  
 12 Administrative Fee) to support the Maryland State Retirement agency operations are  
 13 to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1,  
 14 2013, and may not be expended for any other purpose.

15 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2014  
 16 funding for health insurance shall be reduced by \$7,417,352 in Executive Branch  
 17 agencies to reflect health insurance savings from favorable cost trends. Funding for  
 18 this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance,  
 19 within Executive Branch agencies in fiscal year 2014 by the following amounts in  
 20 accordance with a schedule determined by the Governor:

21	Agency	General Funds
22	C80 Office of the Public Defender	114,751
23	C81 Office of the Attorney General	18,202
24	C82 State Prosecutor	1,060
25	C85 Maryland Tax Court	868
26	D05 Board of Public Works (BPW)	1,084
27	D10 Executive Department – Governor	10,873
28	D11 Office of Deaf and Hard of Hearing	294
29	D12 Department of Disabilities	1,984
30	D15 Boards and Commissions	9,221
31	D16 Secretary of State	2,969
32	D17 Historic St. Mary’s City Commission	3,167
33	D18 Governor’s Office for Children	2,383
34	D25 BPW Interagency Committee for School Construction	2,499
35	D26 Department of Aging	2,413
36	D27 Maryland Commission on Civil Rights	3,874
37	D38 State Board of Elections	3,944
38	D39 Maryland State Board of Contract Appeals	782
39	D40 Department of Planning	16,179
40	D50 Military Department	16,437
41	D55 Department of Veterans Affairs	5,663
42	D60 Maryland State Archives	2,934
43	E00 Comptroller of Maryland	102,261
44	E20 State Treasurer’s Office	3,707

**BUDGET BILL**

1	E50	Department of Assessments and Taxation	37,593
2	E75	State Lottery and Gaming Control Agency	12,826
3	E80	Property Tax Assessment Appeals Board	1,271
4	F10	Department of Budget and Management	17,221
5	F50	Department of Information Technology	10,826
6	H00	Department of General Services	49,970
7	K00	Department of Natural Resources	62,422
8	L00	Department of Agriculture	34,136
9	M00	Department of Health and Mental Hygiene	655,764
10	N00	Department of Human Resources	315,000
11	P00	Department of Labor, Licensing and Regulation	32,584
12	Q00	Department of Public Safety and Correctional Services	1,437,852
13	R00	State Department of Education	52,067
14	R15	Maryland Public Broadcasting Commission	9,791
15	R62	Maryland Higher Education Commission	4,768
16	R75	Support for State Operated Institutions of Higher	
17		Education	1,319,457
18	R99	Maryland School for the Deaf	34,072
19	T00	Department of Business and Economic Development	21,140
20	U00	Department of the Environment	31,026
21	V00	Department of Juvenile Services	261,389
22	W00	Department of State Police	271,276
23			
24		Total General Funds	5,000,000
25			

26		Agency	Special Funds
27	C81	Office of the Attorney General	6,590
28	C90	Public Service Commission	17,447
29	C91	Office of the People's Counsel	3,449
30	C94	Subsequent Injury Fund	2,379
31	C96	Uninsured Employers Fund	1,392
32	C98	Workers' Compensation Commission	16,321
33	D12	Department of Disabilities	177
34	D13	Maryland Energy Administration	2,659
35	D15	Boards and Commissions	247
36	D17	Historic St. Mary's City Commission	223
37	D26	Department of Aging	356
38	D38	State Board of Elections	400
39	D40	Department of Planning	1,512
40	D53	Maryland Institute for Emergency Medical Services	
41		Systems	12,934
42	D55	Department of Veterans Affairs	299
43	D60	Maryland State Archives	3,943
44	D79	Maryland Health Insurance Plan	1,040
45	D80	Maryland Insurance Administration	33,641

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1	D90	Canal Place Preservation and Development Authority	255
2	D99	Office of Administrative Hearings	429
3	E00	Comptroller of Maryland	19,658
4	E20	State Treasurer's Office	429
5	E50	Department of Assessments and Taxation	39,684
6	E75	State Lottery and Gaming Control Agency	20,206
7	F10	Department of Budget and Management	14,885
8	F50	Department of Information Technology	857
9	G20	State Retirement Agency	3,551
10	G50	Teachers and State Employees Supplemental Retirement	
11		Plans	1,541
12	H00	Department of General Services	1,012
13	J00	Department of Transportation	836,698
14	K00	Department of Natural Resources	76,718
15	L00	Department of Agriculture	14,137
16	M00	Department of Health and Mental Hygiene	49,198
17	N00	Department of Human Resources	11,825
18	P00	Department of Labor, Licensing and Regulation	35,018
19	Q00	Department of Public Safety and Correctional Services	46,709
20	R00	State Department of Education	2,537
21	R15	Maryland Public Broadcasting Commission	10,216
22	R62	Maryland Higher Education Commission	444
23	S00	Department of Housing and Community Development	24,885
24	T00	Department of Business and Economic Development	7,438
25	U00	Department of the Environment	57,909
26	W00	Department of State Police	65,964
27			
28		Total Special Funds	<u>1,447,212</u>
29			

30		Agency	Federal Funds
31	C81	Office of the Attorney General	3,265
32	C90	Public Service Commission	382
33	D12	Department of Disabilities	1,098
34	D13	Maryland Energy Administration	711
35	D15	Boards and Commissions	2,344
36	D26	Department of Aging	2,489
37	D27	Maryland Commission on Civil Rights	935
38	D40	Department of Planning	1,343
39	D50	Military Department	19,787
40	D55	Department of Veterans Affairs	1,279
41	D78	Maryland Health Benefit Exchange	7,352
42	D79	Maryland Health Insurance Plan	434
43	D80	Maryland Insurance Administration	512
44	H00	Department of General Services	918
45	J00	Department of Transportation	20

**BUDGET BILL**

1	K00	Department of Natural Resources	12,375
2	L00	Department of Agriculture	1,810
3	M00	Department of Health and Mental Hygiene	111,228
4	N00	Department of Human Resources	468,839
5	P00	Department of Labor, Licensing and Regulation	123,138
6	Q00	Department of Public Safety and Correctional Services	30,328
7	R00	State Department of Education	127,300
8	R15	Maryland Public Broadcasting Commission	1,419
9	R62	Maryland Higher Education Commission	342
10	R99	Maryland School for the Deaf	410
11	S00	Department of Housing and Community Development	12,692
12	T00	Department of Business and Economic Development	974
13	U00	Department of the Environment	34,396
14	V00	Department of Juvenile Services	2,020
15			<hr/>
16		Total Federal Funds	970,140
17			<hr/> <hr/>
18			Current
19			Unrestricted
20		Agency	Funds
21	R13	Morgan State University	86,796
22	R30	University System of Maryland	1,232,661
23			<hr/>
24		Total Current Unrestricted Funds	1,319,457
25		Less: General Funds in Higher Education	1,319,457
26			<hr/>
27		Net Current Unrestricted Funds	- 0 -
28			<hr/> <hr/>

29           SECTION 20. AND BE IT FURTHER ENACTED, That numerals of this bill  
30 showing subtotals and totals are informative only and are not actual appropriations.  
31 The actual appropriations are in the numerals for individual items of appropriation. It  
32 is the legislative intent that in subsequent printings of the bill the numerals in  
33 subtotals and totals shall be administratively corrected or adjusted for continuing  
34 purposes of information, in order to be in arithmetic accord with the numerals in the  
35 individual items.

36           SECTION 21. AND BE IT FURTHER ENACTED, That pursuant to the  
37 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following  
38 total of all proposed appropriations and the total of all estimated revenues available to  
39 pay the appropriations for the 2014 fiscal year is submitted:



## BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2012		
4	available for 2013 Operations		551,152,508
5	2013 Estimated Revenues (all funds)		35,827,519,611
6	Reimbursement from reserve for Tax Credits		11,250,892
7	2013 Appropriations as amended (all funds)	35,722,878,996	
8	2013 Deficiencies (all funds)	102,976,195	
9	Estimated Agency General Fund Reversions	(49,645,972)	
10			
11	Subtotal Appropriations (all funds)		35,776,209,219
12			
13	2013 General Funds Reserved for 2014 Operations		613,713,792
14			
15	2013 General Funds Reserved for 2014 Operations		613,713,792
16	2014 Estimated Revenues (all funds)		36,745,009,751
17	Reimbursement from reserve for Tax Credits		17,101,298
18	Transfer from the Revenue Stabilization Account		166,000,000
19	Transfer from other funds contingent upon legislation		1,000,000
20	2014 Appropriations (all funds)	37,444,957,895	
21	General Fund Reductions contingent upon		
22	legislation	(103,175,671)	
23	Health Insurance Reduction – Budget Bill		
24	Reduction	(5,000,000)	
25	Estimated Agency General Fund Reversions	(30,000,000)	
26			
27	Subtotal Appropriations (all funds)		37,306,782,224
28			
29	2014 General Fund Unappropriated Balance		236,042,617