



Sen. Don Harmon

Filed: 5/20/2020

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10100SB0264sam001

SDS101 00140 JMS 45141 a

2

AMENDMENT TO SENATE BILL 264

3

AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 264, by deleting  
4 everything after the enacting clause and inserting the  
5 following,

6

"ARTICLE 1

7

Section 1. "AN ACT concerning appropriations", Public Act  
8 101-0007, approved June 5, 2019, is amended by changing Section  
9 5 of Article 117 as follows:

10

(P.A. 101-0007, Article 117, Section 5)

11

Sec. 5. The following named amounts, or so much thereof as  
12 may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated from the General Revenue  
14 Fund to the Judicial Inquiry Board to meet its ordinary and

1 contingent expenses for the fiscal year ending June 30, 2020:

2 For Personal Services .....329,500

3 For State Contribution to State Employees'

4 Retirement System .....0

5 For Retirement - Pension pick-up .....12,500

6 For State Contribution to Social Security .....24,000

7 For Contractual Services .....478,600 ~~303,600~~

8 For Contractual Services, including

9 prior year costs .....171,000

10 For Travel .....7,600

11 For Commodities .....1,500

12 For Printing .....1,500

13 For Equipment .....1,500

14 For EDP .....0

15 For Telecommunications .....5,300

16 For Operations of Auto Equipment .....1,900

17 Total \$1,034,900 ~~688,900~~

18 ARTICLE 2

19 Section 1. "AN ACT concerning appropriations", Public Act  
20 101-0007, approved June 5, 2019, is amended by changing Section  
21 5 of Article 62 as follows:

22 (P.A. 101-0007, Article 62, Section 5)

1       Sec. 5. The sum of \$10,923,300, or so much thereof as may  
 2       be necessary, is appropriated from the General Revenue Fund to  
 3       the Office of the Governor for operational expenses of the  
 4       fiscal year ending June 30, 2020, including prior year costs.

5                                   ARTICLE 3

6       Section 1. "AN ACT concerning appropriations", Public Act  
 7       101-0007, approved June 5, 2019, is amended by changing Section  
 8       15 of Article 96 as follows:

9       (P.A. 101-0007, Article 96, Section 15)

10       Sec. 15. The following named amounts, or so much thereof  
 11       as may be necessary, are appropriated for the ordinary and  
 12       contingent expenses for the Illinois Department on Aging:

13                           DIVISION OF COMMUNITY SUPPORTIVE SERVICES

14       Payable from the General Revenue Fund:

15       For Personal Services .....	815,900
16       For State Contributions to Social Security .....	62,400
17       For Contractual Services .....	100,000
18       For Travel .....	<u>25,000</u>
19       Total	\$1,003,300

20                           DISTRIBUTIVE ITEMS

21                           OPERATIONS

1 Payable from the General Revenue Fund:  
 2 For the Administrative and  
 3 Programmatic Expenses of the  
 4 Senior Employment Specialist Program .....190,300  
 5 For the Administrative and  
 6 Programmatic Expenses of the  
 7 Senior Meal Program (USDA) .....40,000  
 8 For Federal Refunds .....1,502,800

9 DISTRIBUTIVE ITEMS

10 GRANTS

11 Payable from the General Revenue Fund:  
 12 For Grandparents Raising  
 13 Grandchildren Program .....300,000  
 14 Payable from the Services for Older Americans Fund:  
 15 For Personal Services .....425,000  
 16 For State Contributions to State  
 17 Employee' Retirement .....230,700  
 18 For State Contributions to Social Security .....32,500  
 19 For Group Insurance .....144,000  
 20 For Contractual Services .....50,000  
 21 For Travel .....110,000  
 22 Total \$992,200

23 DISTRIBUTIVE ITEMS

24 OPERATIONS

25 Payable from the Services for Older Americans Fund:

1 For the Administrative and  
 2 Programmatic Expenses of the  
 3 Senior Meal Program USDA .....225,000  
 4 For the Administrative and  
 5 Programmatic Expenses of  
 6 Older Americans Training .....100,000  
 7 For the Administrative and  
 8 Programmatic Expenses of  
 9 Governmental Discretionary Projects .....1,500,000  
 10 For the Administrative and  
 11 Programmatic Expenses of  
 12 Title V Services .....300,000

DISTRIBUTIVE ITEMS

GRANTS

15 Payable from the Services for Older Americans Fund:  
 16 For USDA Child and Adult Food  
 17 Care Program .....850,000 ~~200,000~~  
 18 For Title V Employment Services .....4,000,000  
 19 For Title III Social Services .....55,000,000 ~~25,000,000~~  
 20 For Title III B Ombudsman .....10,000,000 ~~3,000,000~~  
 21 For USDA National Lunch Program .....7,000,000 ~~3,500,000~~  
 22 For National Family Caregiver  
 23 Support Program .....45,000,000 ~~11,500,000~~  
 24 For Title VII Prevention of Elder  
 25 Abuse, Neglect and Exploitation .....1,000,000

1 For Title VII Long-Term Care  
 2 Ombudsman Services for Older Americans .....1,500,000  
 3 For Title III D Preventive Health .....3,000,000  
 4 For Nutrition Services Incentive  
 5 Program .....25,000,000 ~~11,500,000~~  
 6 For Title III C-1 Congregate  
 7 Meals Program .....50,000,000 ~~24,000,000~~  
 8 For Title III C-2 Home Delivered  
 9 Meals Program .....63,000,000 ~~22,000,000~~

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Commitment to Human Services Fund:

For the Administrative and  
 Programmatic Expenses of the  
 Home Delivered Meals Program .....23,800,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For Retired Senior Volunteer Program .....551,800  
 For Planning and Service Grants to  
 Area Agencies on Aging .....11,500,000  
 For Foster Grandparents Program .....241,400  
 For Area Agencies on Aging for  
 Long-Term Care Systems Development .....273,800  
 For Equal Distribution of

1 Community Based Services .....1,751,200

2 DISTRIBUTIVE ITEMS

3 GRANTS

4 Payable from the Tobacco Settlement Recovery Fund:

5 For Senior Health Assistance Programs .....2,800,000

6 ARTICLE 4

7 Section 1. "AN ACT concerning appropriations", Public Act  
8 101-0007, approved June 5, 2019, is amended by changing Section  
9 35 of Article 97 as follows:

10 (P.A. 101-0007, Article 97, Section 35)

11 Sec. 35. The following named amounts, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of Children and Family Services for payments for  
14 care of children served by the Department of Children and Family  
15 Services:

16 GRANTS-IN-AID

17 REGIONAL OFFICES

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Foster Homes and Specialized

20 Foster Care and Prevention .....242,400,700 ~~222,400,700~~

21 For Counseling and Auxiliary Services .....8,505,100

22 For Institution and Group Home Care and

1	Prevention .....	148,019,100	
2	For Services Associated with the Foster		
3	Care Initiative .....	6,139,900	
4	For Purchase of Adoption and		
5	Guardianship Services .....	108,006,800	
6	For Health Care Network .....	1,624,500	
7	For Cash Assistance and Housing		
8	Locator Service to Families in the		
9	Class Defined in the Norman Consent Order .....	1,313,700	
10	For Youth in Transition Program .....	866,800	
11	For MCO Technical Assistance and		
12	Program Development .....	1,376,100	
13	For Pre Admission/Post Discharge		
14	Psychiatric Screening .....	2,935,900	
15	For Assisting in the Development		
16	of Children's Advocacy Centers .....	1,898,600	
17	For Family Preservation Services .....	<u>4,143,100</u>	
18	Total		<u>\$527,230,300</u> <del>507,230,300</del>
19	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND		
20	For Foster Homes and Specialized		
21	Foster Care and Prevention .....	<u>172,526,200</u>	<del>152,526,200</del>
22	For Cash Assistance and Housing Locator		
23	Services to Families in the		
24	Class Defined in the Norman		
25	Consent Order .....	2,071,300	



1	For Counseling and Auxiliary Services .....	10,547,200
2	For Institution and Group Home Care and	
3	Prevention .....	72,836,800
4	For Assisting in the development	
5	of Children's Advocacy Centers .....	1,398,200
6	For Psychological Assessments	
7	Including Operations and	
8	Administrative Expenses .....	3,010,100
9	For Children's Personal and	
10	Physical Maintenance .....	2,856,100
11	For Services Associated with the Foster	
12	Care Initiative .....	1,477,100
13	For Purchase of Adoption and	
14	Guardianship Services .....	72,834,800
15	For Family Preservation Services .....	33,098,700
16	For Family Centered Services Initiative .....	16,489,700
17	For Health Care Network .....	2,361,400
18	For a grant to the Illinois Association of	
19	Court Appointed Special Advocates .....	<u>2,885,000</u>
20	Total	<u>\$394,392,600</u> <del>374,392,600</del>

21 ARTICLE 5

22 Section 1. "AN ACT concerning appropriations", Public Act  
23 101-0007, approved June 5, 2019, is amended by changing

1 Sections 1, 35, and 40 of Article 111 as follows:

2 (P.A. 101-0007, Article 111, Section 1)

3 Sec. 1. The following named sums, or so much thereof as  
4 may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated from the General Revenue  
6 Fund to meet the ordinary and contingent expenses of the  
7 following divisions of the Department of Corrections for the  
8 fiscal year ending June 30, 2020:

9 FOR OPERATIONS

10 GENERAL OFFICE

11	For Personal Services .....	<u>21,123,200</u>	<del>21,079,400</del>
12	For State Contributions to		
13	Social Security .....	<u>1,615,900</u>	<del>1,612,600</del>
14	For Contractual Services .....	<u>23,500,000</u>	<del>25,375,000</del>
15	For Travel .....		100,000
16	For Commodities .....		870,000
17	For Printing .....		42,000
18	For Equipment .....		30,300
19	For Electronic Data Processing .....		39,197,000
20	For Telecommunications Services .....		1,240,400
21	For Operation of Auto Equipment .....		115,000
22	For Tort Claims .....		5,499,700
23	For Refunds .....		<u>2,500</u>
24	Total	<u>\$93,336,000</u>	<del>95,163,900</del>

1 (P.A. 101-0007, Article 111, Section 35)

2 Sec. 35. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated from the General Revenue  
5 Fund to meet the ordinary and contingent expenses of the  
6 Department of Corrections:

7 EDUCATION SERVICES

8	For Personal Services .....	<u>14,165,600</u>	<del>15,417,600</del>
9	For Student, Member and Inmate		
10	Compensation .....		5,300
11	For Contributions to Teachers'		
12	Retirement System .....		1,000
13	For State Contributions to		
14	Social Security .....	<u>1,083,700</u>	<del>1,179,500</del>
15	For Contractual Services .....	<u>10,700,000</u>	<del>9,258,300</del>
16	For Travel .....		1,900
17	For Commodities .....		350,000
18	For Printing .....		23,100
19	For Equipment .....		10,000
20	For Telecommunications Services .....		3,800
21	For Operation of Auto Equipment .....		<u>2,500</u>
22	Total	<u>\$26,346,900</u>	<del>26,253,000</del>

23 FIELD SERVICES

24	For Personal Services .....	<u>52,266,500</u>	<del>50,914,000</del>
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1	For Student, Member and Inmate		
2	Compensation .....	33,500	
3	For State Contributions to		
4	Social Security .....	<u>3,998,400</u>	<del>3,895,000</del>
5	For Contractual Services .....	<u>35,117,900</u>	<del>31,678,500</del>
6	For Travel .....	200,000	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	47,500	
9	For Commodities .....	2,130,000	
10	For Printing .....	24,800	
11	For Equipment .....	800,000	
12	For Telecommunications Services .....	8,630,000	
13	For Operation of Auto Equipment .....	<u>1,156,500</u>	
14	Total	<u>\$104,405,100</u>	<del>99,509,800</del>

15 (P.A. 101-0007, Article 111, Section 40)

16 Sec. 40. The following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Corrections from the General Revenue Fund for:

19 BIG MUDDY RIVER CORRECTIONAL CENTER

20	For Personal Services .....	<u>23,839,800</u>	<del>24,546,500</del>
21	For Student, Member and Inmate		
22	Compensation .....	290,000	
23	For State Contributions to		
24	Social Security .....	<u>1,823,700</u>	<del>1,877,900</del>

1	For Contractual Services .....	<u>9,300,000</u>	<del>9,825,800</del>
2	For Travel .....		8,700
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners .....		8,500
5	For Commodities .....		2,015,000
6	For Printing .....		19,800
7	For Equipment .....		125,000
8	For Telecommunications Services .....		80,000
9	For Operation of Auto Equipment .....		<u>70,500</u>
10	Total	<u>\$37,581,000</u>	<del>\$38,867,700</del>

## CENTRALIA CORRECTIONAL CENTER

12	For Personal Services .....	<u>29,129,100</u>	<del>28,222,800</del>
13	For Student, Member and Inmate		
14	Compensation .....		268,400
15	For State Contributions to		
16	Social Security .....	<u>2,228,400</u>	<del>2,159,100</del>
17	For Contractual Services .....	<u>6,800,000</u>	<del>7,845,000</del>
18	For Travel .....		1,900
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners .....		15,000
21	For Commodities .....		1,635,000
22	For Printing .....		21,500
23	For Equipment .....		140,000
24	For Telecommunications Services .....		69,900
25	For Operation of Auto Equipment .....		<u>28,500</u>

1 Total \$40,337,700 ~~\$40,407,100~~

2 DANVILLE CORRECTIONAL CENTER

3 For Personal Services .....22,021,500 ~~21,376,100~~

4 For Student, Member and Inmate

5 Compensation .....280,000

6 For State Contributions to

7 Social Security .....1,684,600 ~~1,635,300~~

8 For Contractual Services .....9,100,000 ~~8,880,000~~

9 For Travel .....7,500

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners .....17,000

12 For Commodities .....1,835,000

13 For Printing .....19,800

14 For Equipment .....150,000

15 For Telecommunications Services .....98,000

16 For Operation of Auto Equipment .....84,900

17 Total \$35,298,300 ~~\$34,383,600~~

18 DECATUR CORRECTIONAL CENTER

19 For Personal Services .....16,299,100 ~~15,971,300~~

20 For Student, Member and Inmate

21 Compensation .....90,000

22 For State Contributions to

23 Social Security .....1,246,900 ~~1,221,900~~

24 For Contractual Services .....4,400,000 ~~4,315,000~~

25 For Travel .....1,500

1	For Travel and Allowances for		
2	Committed, Paroled and		
3	Discharged Prisoners .....	9,900	
4	For Commodities .....	640,000	
5	For Printing .....	17,000	
6	For Equipment .....	100,000	
7	For Telecommunications Services .....	93,300	
8	For Operation of Auto Equipment .....	<u>29,000</u>	
9	Total	<u>\$22,926,700</u>	<del>\$22,488,900</del>
10	DIXON CORRECTIONAL CENTER		
11	For Personal Services .....	<u>50,894,000</u>	<del>45,166,300</del>
12	For Student, Member and Inmate		
13	Compensation .....	379,000	
14	For State Contributions to		
15	Social Security .....	<u>3,893,400</u>	<del>3,455,300</del>
16	For Contractual Services .....	<u>22,048,400</u>	<del>25,875,000</del>
17	For Travel .....	13,000	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners .....	21,000	
20	For Commodities .....	2,400,000	
21	For Printing .....	29,700	
22	For Equipment .....	200,000	
23	For Telecommunications Services .....	190,000	
24	For Operation of Auto Equipment .....	<u>126,500</u>	
25	Total	<u>\$80,195,000</u>	<del>\$77,855,800</del>

1 EAST MOLINE CORRECTIONAL CENTER

2 For Personal Services .....24,163,900 ~~21,727,800~~

3 For Student, Member and Inmate

4 Compensation .....215,000

5 For State Contributions to

6 Social Security .....1,848,500 ~~1,662,200~~

7 For Contractual Services .....6,517,100 ~~6,431,700~~

8 For Travel .....9,400

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners .....31,000

11 For Commodities .....1,600,000

12 For Printing .....20,800

13 For Equipment .....140,000

14 For Telecommunications Services .....75,200

15 For Operation of Auto Equipment .....99,400

16 Total \$34,720,300 ~~\$32,012,500~~

17 ELGIN TREATMENT CENTER

18 For Personal Services .....6,935,900 ~~6,653,900~~

19 For Student, Member and Inmate

20 Compensation .....1,500

21 For State Contributions to

22 Social Security .....530,600 ~~509,000~~

23 For Contractual Services .....3,709,300 ~~4,400,000~~

24 For Travel .....1,900

25 For Travel and Allowances for Committed,



1	Paroled and Discharged Prisoners .....	1,500	
2	For Commodities .....	105,000	
3	For Printing .....	1,000	
4	For Equipment .....	5,000	
5	For Telecommunications Services .....	30,800	
6	For Operation of Auto Equipment .....	<u>1,800</u>	
7	Total	<u>\$11,324,300</u>	<del>\$11,711,400</del>
8	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
9	For Personal Services .....	<u>16,578,300</u>	<del>16,210,300</del>
10	For Student, Member and Inmate		
11	Compensation .....	135,900	
12	For State Contributions to		
13	Social Security .....	<u>1,268,200</u>	<del>1,240,100</del>
14	For Contractual Services .....	<u>7,600,000</u>	<del>9,825,800</del>
15	For Travel .....	12,500	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners .....	6,000	
18	For Commodities .....	735,000	
19	For Printing .....	6,600	
20	For Equipment .....	100,000	
21	For Telecommunications Services .....	50,800	
22	For Operation of Auto Equipment .....	<u>30,000</u>	
23	Total	<u>\$26,523,300</u>	<del>\$28,353,000</del>
24	KEWANEE LIFE SKILLS RE-ENTRY CENTER		
25	For Personal Services .....	<u>13,482,100</u>	<del>12,618,300</del>

1	For Student, Member and Inmate		
2	Compensation .....	72,500	
3	For State Contributions to		
4	Social Security .....	<u>1,031,400</u>	<del>965,300</del>
5	For Contractual Services .....	<u>2,600,000</u>	<del>5,850,000</del>
6	For Travel .....	3,800	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	13,000	
9	For Commodities .....	1,100,000	
10	For Printing .....	8,000	
11	For Equipment .....	50,000	
12	For Telecommunications Services .....	110,300	
13	For Operation of Auto Equipment .....	<u>33,400</u>	
14	Total	<u>\$18,504,500</u>	<del>\$20,824,600</del>

## GRAHAM CORRECTIONAL CENTER

16	For Personal Services .....	<u>35,408,600</u>	<del>33,447,500</del>
17	For Student, Member and Inmate		
18	Compensation .....	290,000	
19	For State Contributions to		
20	Social Security .....	<u>2,708,800</u>	<del>2,558,800</del>
21	For Contractual Services .....	<u>11,200,000</u>	<del>11,428,300</del>
22	For Travel .....	11,000	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	5,700	
25	For Commodities .....	2,425,000	

1	For Printing .....	23,100	
2	For Equipment .....	125,000	
3	For Telecommunications Services .....	75,200	
4	For Operation of Auto Equipment .....	<u>117,500</u>	
5	Total	<u>\$52,389,900</u>	<del>\$50,507,100</del>

## ILLINOIS RIVER CORRECTIONAL CENTER

7	For Personal Services .....	<u>26,208,400</u>	<del>22,813,500</del>
8	For Student, Member and Inmate		
9	Compensation .....	305,000	
10	For State Contributions to		
11	Social Security .....	<u>2,004,900</u>	<del>1,745,300</del>
12	For Contractual Services .....	<u>10,000,000</u>	<del>11,050,000</del>
13	For Travel .....	7,400	
14	For Travel and Allowance for Committed, Paroled		
15	and Discharged Prisoners .....	24,800	
16	For Commodities .....	2,250,000	
17	For Printing .....	21,500	
18	For Equipment .....	200,000	
19	For Telecommunications Services .....	73,200	
20	For Operation of Auto Equipment .....	<u>32,500</u>	
21	Total	<u>\$41,127,700</u>	<del>\$38,523,200</del>

## HILL CORRECTIONAL CENTER

23	For Personal Services .....	<u>21,606,400</u>	<del>20,186,900</del>
24	For Student, Member and Inmate		
25	Compensation .....	280,300	

1	For State Contributions to		
2	Social Security .....	<u>1,652,900</u>	<del>1,544,300</del>
3	For Contractual Services .....	<u>9,700,000</u>	<del>10,215,000</del>
4	For Travel .....		3,800
5	For Travel and Allowances for Committed, Paroled		
6	and Discharged Prisoners .....		17,000
7	For Commodities .....		2,335,000
8	For Printing .....		21,500
9	For Equipment .....		125,000
10	For Telecommunications Services .....		52,400
11	For Operation of Auto Equipment .....		<u>32,000</u>
12	Total	<u>\$35,826,300</u>	<del>\$34,813,200</del>

JACKSONVILLE CORRECTIONAL CENTER

14	For Personal Services .....	<u>31,472,500</u>	<del>29,476,000</del>
15	For Student, Member and Inmate		
16	Compensation .....		280,300
17	For State Contributions to		
18	Social Security .....	<u>2,407,600</u>	<del>2,255,000</del>
19	For Contractual Services .....	<u>5,300,000</u>	<del>5,953,300</del>
20	For Travel .....		7,200
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....		16,000
23	For Commodities .....		1,925,000
24	For Printing .....		21,500
25	For Equipment .....		100,000

1 For Telecommunications Services .....75,200  
 2 For Operation of Auto Equipment .....77,700  
 3 Total \$41,683,000 ~~\$40,187,200~~

JOLIET TREATMENT CENTER

5 For Personal Services .....22,151,200 ~~17,920,500~~  
 6 For Student, Member and Inmate  
 7 Compensation .....20,000  
 8 For State Contributions to  
 9 Social Security .....1,747,700 ~~1,371,000~~  
 10 For Contractual Services .....10,500,000 ~~14,000,000~~  
 11 For Travel .....3,000  
 12 For Travel and Allowances for Committed,  
 13 Paroled and Discharged Prisoners .....5,000  
 14 For Commodities .....1,035,000  
 15 For Printing .....6,600  
 16 For Equipment .....50,000  
 17 For Telecommunications Services .....62,500  
 18 For Operation of Auto Equipment .....18,000  
 19 Total \$35,599,000 ~~\$34,491,600~~

LAWRENCE CORRECTIONAL CENTER

21 For Personal Services .....30,450,100 ~~28,466,100~~  
 22 For Student, Member and Inmate  
 23 Compensation .....315,000  
 24 For State Contributions to  
 25 Social Security .....2,329,400 ~~2,177,700~~

1	For Contractual Services .....	<u>11,600,000</u>	<del>12,374,200</del>
2	For Travel .....		42,500
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners .....		23,000
5	For Commodities .....		2,900,000
6	For Printing .....		26,400
7	For Equipment .....		200,000
8	For Telecommunications Services .....		94,300
9	For Operation of Auto Equipment .....		<u>86,400</u>
10	Total	<u>\$48,067,100</u>	<del>\$46,705,600</del>

## 11                                   LINCOLN CORRECTIONAL CENTER

12	For Personal Services .....	<u>17,265,700</u>	<del>16,629,000</del>
13	For Student, Member and Inmate		
14	Compensation .....		172,600
15	For State Contributions to		
16	Social Security .....	<u>1,320,800</u>	<del>1,272,200</del>
17	For Contractual Services .....	<u>5,300,000</u>	<del>5,675,000</del>
18	For Travel .....		1,900
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners .....		6,000
21	For Commodities .....		1,135,000
22	For Printing .....		9,900
23	For Equipment .....		100,000
24	For Telecommunications Services .....		44,500
25	For Operation of Auto Equipment .....		<u>59,600</u>

1 Total \$25,416,000 ~~\$25,105,700~~

2 LOGAN CORRECTIONAL CENTER

3 For Personal Services .....39,834,000 ~~37,668,100~~

4 For Student, Member and Inmate

5 Compensation .....285,000

6 For State Contributions to

7 Social Security .....3,047,300 ~~2,881,600~~

8 For Contractual Services .....18,300,000 ~~20,225,000~~

9 For Travel .....15,000

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners .....22,700

12 For Commodities .....2,250,000

13 For Printing .....28,100

14 For Equipment .....200,000

15 For Telecommunications Services .....175,000

16 For Operation of Auto Equipment .....200,000

17 Total \$64,357,100 ~~\$63,950,500~~

18 MENARD CORRECTIONAL CENTER

19 For Personal Services .....64,689,800 ~~63,358,800~~

20 For Student, Member and Inmate

21 Compensation .....365,000

22 For State Contributions to

23 Social Security .....4,948,800 ~~4,847,000~~

24 For Contractual Services .....13,500,000 ~~15,033,300~~

25 For Travel .....45,000

1	For Travel and Allowances for Committed,		
2	Paroled and Discharged Prisoners .....	6,000	
3	For Commodities .....	5,915,000	
4	For Printing .....	36,300	
5	For Equipment .....	200,000	
6	For Telecommunications Services .....	165,500	
7	For Operation of Auto Equipment .....	<u>165,000</u>	
8	Total	<u>\$90,036,400</u>	<del>\$90,136,900</del>
9	MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER		
10	For Personal Services .....	<u>7,130,200</u>	<del>6,816,300</del>
11	For Student, Member and Inmate		
12	Compensation .....	16,500	
13	For State Contributions to		
14	Social Security .....	<u>545,500</u>	<del>521,500</del>
15	For Contractual Services .....	<u>1,400,000</u>	<del>2,135,000</del>
16	For Travel .....	1,900	
17	For Travel and Allowances for Committed,		
18	Paroled and Discharged Prisoners .....	20,000	
19	For Commodities .....	1,000,000	
20	For Printing .....	6,600	
21	For Equipment .....	50,000	
22	For Telecommunications Services .....	28,800	
23	For Operation of Auto Equipment .....	<u>12,600</u>	
24	Total	<u>\$10,212,100</u>	<del>\$10,609,200</del>

25 PINCKNEYVILLE CORRECTIONAL CENTER



1	For Personal Services .....	<u>32,979,600</u>	<del>31,315,800</del>
2	For Student, Member and Inmate		
3	Compensation .....		288,500
4	For State Contributions to		
5	Social Security .....	<u>2,522,900</u>	<del>2,395,700</del>
6	For Contractual Services .....	<u>12,900,000</u>	<del>13,698,300</del>
7	For Travel .....		11,000
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners .....		30,400
10	For Commodities .....		2,925,000
11	For Printing .....		29,700
12	For Equipment .....		200,000
13	For Telecommunications Services .....		65,900
14	For Operation of Auto Equipment .....		<u>72,300</u>
15	Total	<u>\$52,025,300</u>	<del>\$51,032,600</del>

## PONTIAC CORRECTIONAL CENTER

17	For Personal Services .....	<u>60,063,900</u>	<del>55,699,000</del>
18	For Student, Member and Inmate		
19	Compensation .....		265,000
20	For State Contributions to		
21	Social Security .....	<u>4,594,900</u>	<del>4,261,000</del>
22	For Contractual Services .....	<u>15,900,000</u>	<del>16,157,500</del>
23	For Travel .....		37,800
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners .....		6,700

1	For Commodities .....	3,000,000	
2	For Printing .....	24,800	
3	For Equipment .....	200,000	
4	For Telecommunications Services .....	260,000	
5	For Operation of Auto Equipment .....	<u>108,400</u>	
6	Total	<u>\$84,461,500</u>	<del>\$80,020,200</del>

## ROBINSON CORRECTIONAL CENTER

8	For Personal Services .....	<u>19,327,700</u>	<del>18,497,200</del>
9	For Student, Member and		
10	Inmate Compensation .....	224,200	
11	For State Contributions to		
12	Social Security .....	<u>1,478,600</u>	<del>1,415,100</del>
13	For Contractual Services .....	<u>6,300,000</u>	<del>6,118,200</del>
14	For Travel .....	7,600	
15	For Travel and Allowances for		
16	Committed, Paroled and Discharged		
17	Prisoners .....	16,800	
18	For Commodities .....	1,600,000	
19	For Printing .....	16,500	
20	For Equipment .....	100,000	
21	For Telecommunications Services .....	60,500	
22	For Operation of Auto Equipment .....	<u>16,300</u>	
23	Total	<u>\$29,148,200</u>	<del>\$28,072,400</del>

## SHAWNEE CORRECTIONAL CENTER

25	For Personal Services .....	<u>24,229,400</u>	<del>23,976,800</del>
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1	For Student, Member and		
2	Inmate Compensation .....	250,600	
3	For State Contributions to		
4	Social Security .....	<u>1,853,500</u>	<del>1,834,300</del>
5	For Contractual Services .....	<u>8,300,000</u>	<del>8,980,000</del>
6	For Travel .....	8,700	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	48,000	
9	For Commodities .....	1,915,000	
10	For Printing .....	19,800	
11	For Equipment .....	200,000	
12	For Telecommunications Services .....	130,400	
13	For Operation of Auto Equipment .....	<u>36,100</u>	
14	Total	<u>\$36,991,500</u>	<del>\$37,399,700</del>

## SHERIDAN CORRECTIONAL CENTER

16	For Personal Services .....	<u>29,924,400</u>	<del>28,360,200</del>
17	For Student, Member and Inmate		
18	Compensation .....	277,000	
19	For State Contributions to		
20	Social Security .....	<u>2,289,200</u>	<del>2,169,600</del>
21	For Contractual Services .....	<u>16,000,000</u>	<del>18,717,000</del>
22	For Travel .....	22,000	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	9,600	
25	For Commodities .....	1,700,000	

1	For Printing .....	21,500	
2	For Equipment .....	125,000	
3	For Telecommunications Services .....	105,000	
4	For Operation of Auto Equipment .....	<u>81,300</u>	
5	Total	<u>\$50,555,000</u>	<del>\$51,588,200</del>

## STATEVILLE CORRECTIONAL CENTER

7	For Personal Services .....	<u>87,670,900</u>	<del>83,347,600</del>
8	For Student, Member and Inmate		
9	Compensation .....	244,000	
10	For State Contributions to		
11	Social Security .....	<u>6,706,800</u>	<del>6,376,000</del>
12	For Contractual Services .....	<u>30,740,900</u>	<del>28,866,700</del>
13	For Travel .....	152,300	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	115,000	
16	For Commodities .....	6,332,700	
17	For Printing .....	41,600	
18	For Equipment .....	200,000	
19	For Telecommunications Services .....	280,800	
20	For Operation of Auto Equipment .....	<u>467,300</u>	
21	Total	<u>\$132,952,300</u>	<del>\$126,424,000</del>

## TAYLORVILLE CORRECTIONAL CENTER

23	For Personal Services .....	<u>20,036,000</u>	<del>18,022,000</del>
24	For Student, Member and Inmate Compensation .....	242,700	
25	For State Contributions to		

1	Social Security .....	<u>1,532,800</u>	<del>1,378,700</del>
2	For Contractual Services .....	<u>6,000,000</u>	<del>7,088,300</del>
3	For Travel .....		1,100
4	For Travel and Allowances for		
5	Committed, Paroled and Discharged		
6	Prisoners .....		6,000
7	For Commodities .....		1,475,000
8	For Printing .....		13,200
9	For Equipment .....		100,000
10	For Telecommunications Services .....		60,000
11	For Operation of Auto Equipment .....		<u>30,700</u>
12	Total	<u>\$29,497,500</u>	<del>\$28,417,700</del>

## VANDALIA CORRECTIONAL CENTER

14	For Personal Services .....	<u>27,035,600</u>	<del>25,627,600</del>
15	For Student, Member and Inmate		
16	Compensation .....		230,800
17	For State Contributions to		
18	Social Security .....	<u>2,068,200</u>	<del>1,960,600</del>
19	For Contractual Services .....	<u>5,000,000</u>	<del>5,296,700</del>
20	For Travel .....		3,800
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....		16,600
23	For Commodities .....		2,270,000
24	For Printing .....		18,200
25	For Equipment .....		100,000

1	For Telecommunications Services .....	50,800	
2	For Operation of Auto Equipment .....	<u>70,500</u>	
3	Total	<u>\$36,864,500</u>	<del>\$35,645,600</del>

## VIENNA CORRECTIONAL CENTER

5	For Personal Services .....	<u>28,789,500</u>	<del>28,097,800</del>
6	For Student, Member and Inmate		
7	Compensation .....	197,900	
8	For State Contributions to		
9	Social Security .....	<u>2,202,400</u>	<del>2,149,500</del>
10	For Contractual Services .....	<u>5,300,000</u>	<del>6,225,000</del>
11	For Travel .....	2,300	
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners .....	34,800	
14	For Commodities .....	2,665,000	
15	For Printing .....	19,800	
16	For Equipment .....	100,000	
17	For Telecommunications Services .....	95,300	
18	For Operation of Auto Equipment .....	<u>81,300</u>	
19	Total	<u>\$39,488,300</u>	<del>\$39,668,700</del>

## WESTERN ILLINOIS CORRECTIONAL CENTER

21	For Personal Services .....	<u>27,008,500</u>	<del>25,965,600</del>
22	For Student, Member and Inmate		
23	Compensation .....	273,500	
24	For State Contributions to		
25	Social Security .....	<u>2,066,200</u>	<del>1,986,400</del>

1	For Contractual Services .....	<u>8,700,000</u>	<del>9,536,700</del>
2	For Travel .....		7,600
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners .....		20,500
5	For Commodities .....		2,180,000
6	For Printing .....		19,800
7	For Equipment .....		100,000
8	For Telecommunications Services .....		76,200
9	For Operation of Auto Equipment .....		<u>70,500</u>
10	Total .....	<u>\$40,522,800</u>	<del>\$40,236,800</del>

11 ARTICLE 6

12 Section 1. "AN ACT concerning appropriations", Public Act  
13 101-0007, approved June 5, 2019, is amended by changing Section  
14 5 of Article 54 as follows:

15 (P.A. 101-0007, Article 54, Section 5)

16 Sec. 5. In addition to any other sums appropriated, the sum  
17 of \$240,596,300 ~~220,596,300~~, or so much thereof as may be  
18 necessary, is appropriated from the Title III Social Security  
19 and Employment Fund to the Department of Employment Security  
20 for operational expenses, awards, grants, and permanent  
21 improvements for the fiscal year ending June 30, 2020.

1 ARTICLE 7

2 Section 1. "AN ACT concerning appropriations", Public Act  
3 101-0007, approved June 5, 2019, is amended by changing Section  
4 5 of Article 102 as follows:

5 (P.A. 101-0007, Article 102, Section 5)

6 Sec. 5. The following named sums, or so much thereof as  
7 may be necessary, respectively, are appropriated to the  
8 Department of Healthcare and Family Services for the purposes  
9 hereinafter named:

10 PROGRAM ADMINISTRATION

11 Payable from General Revenue Fund:

12	For Personal Services .....	14,441,100
13	For State Contributions to Social Security .....	1,104,800
14	For Contractual Services .....	1,852,700
15	For Travel .....	75,000
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Electronic Data Processing .....	9,051,400
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	34,000
22	For Deposit into the Public Aid	
23	Recoveries Trust Fund .....	<u>4,980,000</u>



1	Total	\$31,539,000
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services .....	270,900
4	For State Contributions to State	
5	Employees' Retirement System .....	147,100
6	For State Contributions to Social Security .....	20,700
7	For Group Insurance .....	118,800
8	For Contractual Services .....	5,294,400
9	For Commodities .....	229,700
10	For Printing .....	354,800
11	For Equipment .....	936,100
12	For Electronic Data Processing .....	1,918,700
13	For Telecommunications Services .....	1,165,100
14	For Costs Associated with Information	
15	Technology Infrastructure .....	47,471,500
16	For State Prompt Payment Act Interest Costs .....	<u>25,000</u>
17	Total	\$57,952,800

OFFICE OF INSPECTOR GENERAL

19	Payable from General Revenue Fund:	
20	For Personal Services .....	4,687,400
21	For State Contributions to Social Security .....	358,600
22	For Contractual Services .....	0
23	For Travel .....	10,000
24	For Equipment .....	<u>0</u>
25	Total	\$5,056,000

1 Payable from Public Aid Recoveries Trust Fund:

2 For Personal Services .....8,935,800

3 For State Contributions to State

4 Employees' Retirement System .....4,851,200

5 For State Contributions to Social Security .....683,600

6 For Group Insurance .....2,212,700

7 For Contractual Services .....4,018,500

8 For Travel .....78,800

9 For Commodities .....0

10 For Printing .....0

11 For Equipment .....0

12 For Telecommunications Services .....0

13 Total \$20,780,600

14 Payable from Long-Term Care Provider Fund:

15 For Administrative Expenses .....233,000

16 CHILD SUPPORT SERVICES

17 Payable from General Revenue Fund:

18 For Deposit into the Child Support

19 Administrative Fund .....28,320,000

20 Payable from Child Support Administrative Fund:

21 For Personal Services .....52,249,300

22 For Employee Retirement Contributions

23 Paid by Employer .....24,200

24 For State Contributions to State

25 Employees' Retirement System .....28,366,200

1	For State Contributions to Social Security .....	3,997,000
2	For Group Insurance .....	16,657,500
3	For Contractual Services .....	56,000,000
4	For Travel .....	233,000
5	For Commodities .....	292,000
6	For Printing .....	180,000
7	For Equipment .....	1,500,000
8	For Electronic Data Processing .....	12,405,400
9	For Telecommunications Services .....	1,900,000
10	For Child Support Enforcement	
11	Demonstration Projects .....	500,000
12	For Administrative Costs Related to	
13	Enhanced Collection Efforts including	
14	Paternity Adjudication Demonstration .....	7,000,000
15	For Costs Related to the State	
16	Disbursement Unit .....	9,000,000
17	For State Prompt Payment Act Interest Costs .....	<u>50,000</u>
18	Total	\$190,354,600

19                                   LEGAL REPRESENTATION

20 Payable from General Revenue Fund:

21	For Personal Services .....	949,900
22	For Employee Retirement Contributions	
23	Paid by Employer .....	3,700
24	For State Contributions to Social Security .....	72,700
25	For Contractual Services .....	100,000

1 For Travel .....4,000  
 2 For Equipment .....1,800  
 3 Total \$1,132,100

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

6 For Personal Services .....8,475,200  
 7 For State Contributions to State  
 8 Employees' Retirement System .....4,601,200  
 9 For State Contributions to Social Security .....648,400  
 10 For Group Insurance .....2,252,200  
 11 For Contractual Services .....13,777,800  
 12 For Travel .....67,200  
 13 For Commodities .....0  
 14 For Printing .....0  
 15 For Equipment .....0  
 16 For Telecommunications Services .....0  
 17 Total \$29,822,000

MEDICAL

Payable from General Revenue Fund:

20 For Expenses Related to Community Transitions  
 21 and Long-Term Care System Rebalancing,  
 22 Including Grants, Services and Related  
 23 Operating and Administrative Costs .....6,000,000  
 24 For Deposit into the Healthcare Provider  
 25 Relief Fund .....996,354,000 ~~614,154,000~~

1	For Deposit into the Medical Special		
2	Purposes Trust Fund .....	2,500,000	
3	For Costs Associated with the Critical		
4	Access Care Pharmacy Program .....	10,000,000	
5	For Costs Associated with a Comprehensive		
6	Study of Long-Term Care Trends,		
7	Future Projections, and Actuarial		
8	Analysis of a New Long-Term Services		
9	and Support Benefit .....	<u>400,000</u>	
10	Total	<u>\$1,015,254,000</u>	<del>403,954,800</del>
11	Payable from Provider Inquiry Trust Fund:		
12	For Expenses Associated with		
13	Providing Access and Utilization		
14	of Department Eligibility Files .....	700,000	
15	Payable from Public Aid Recoveries Trust Fund:		
16	For Personal Services .....	5,483,800	
17	For State Contributions to State		
18	Employees' Retirement System .....	2,977,200	
19	For State Contributions to Social Security .....	419,600	
20	For Group Insurance .....	1,209,900	
21	For Contractual Services .....	42,000,000	
22	For Commodities .....	0	
23	For Printing .....	0	
24	For Equipment .....	0	
25	For Telecommunications Services .....	0	

1	For Costs Associated with the	
2	Development, Implementation and	
3	Operation of a Data Warehouse .....	<u>6,259,100</u>
4	Total	\$58,349,600
5	Payable from Healthcare Provider Relief Fund:	
6	For Operational Expenses .....	53,361,800
7	For Payments in Support of the	
8	Operation of the Illinois	
9	Poison Center .....	3,000,000

10 ARTICLE 8

11 Section 1. "AN ACT concerning appropriations", Public Act  
12 101-0007, approved June 5, 2019, is amended by changing  
13 Sections 60 and 155 of Article 105 as follows:

14 (P.A. 101-0007, Article 105, Section 60)

15 Sec. 60. The following named amount, or so much thereof as  
16 may be necessary, is appropriated to the Department of Human  
17 Services:

18 HOME SERVICES PROGRAM

19 GRANTS-IN-AID

20 For grants and administrative expenses  
21 associated with the Home Services Program,  
22 pursuant to 20 ILCS 2405/3, including

1 prior year costs:

2 Payable from the General

3 Revenue Fund .....520,259,600 ~~480,259,600~~

4 Payable from the Home Services Medicaid

5 Trust Fund .....246,000,000

6 The Department, with the consent in writing from the  
7 Governor, may reapportion General Revenue Funds in Section 60  
8 "For Home Services Program Grants-in-Aid" to Section 80 "For  
9 Mental Health Grants-in-Aid and Purchased Care" and Section 90  
10 "For Developmental Disabilities Grants and Program Support  
11 Grants-in-Aid and Purchased Care" as a result of transferring  
12 clients to the appropriate community-based service system.

13 (P.A. 101-0007, Article 105, Section 155)

14 Sec. 155. The following named amounts, or so much thereof  
15 as may be necessary, respectively, for the objects hereinafter  
16 named, are appropriated to the Department of Human Services for  
17 Family and Community Services and related distributive  
18 purposes, including such Federal funds as are made available  
19 by the Federal government for the following purposes:

20 FAMILY AND COMMUNITY SERVICES

21 GRANTS-IN-AID

22 Payable from the General Revenue Fund:

23 For a grant to Children's Place for

1 costs associated with specialized child  
2 care for families affected by HIV/AIDS .....381,200  
3 For grants to provide assistance to  
4 Sexual Assault Victims and for  
5 Sexual Assault Prevention Activities .....7,659,700  
6 For Early Intervention .....108,691,900  
7 For grants to community providers and  
8 local governments for youth  
9 employment programs .....19,000,000  
10 For grants and administration expenses  
11 associated with Employability Development  
12 Services and related distributive purposes .....9,145,700  
13 For grants and administration expenses  
14 associated with Food Stamp Employment  
15 Training and related distributive purposes .....3,651,000  
16 For grants and administration expenses  
17 associated with Domestic Violence Shelters  
18 and Services program .....20,100,900  
19 For grants and administration expenses  
20 associated with Parents Too Soon .....6,870,300  
21 For grants and administrative expenses  
22 associated with the Healthy Families  
23 Program .....10,040,000  
24 For grants and administrative expenses  
25 associated with Homeless Youth Services .....6,154,400



1 For grants and administrative expenses  
2 associated with Westside Health Authority  
3 Crisis Intervention .....1,000,000  
4 For grants and administrative expenses  
5 of the Comprehensive Community-Based  
6 Services to Youth .....18,560,100  
7 For grants and administrative expenses  
8 associated with Redeploy Illinois .....6,373,600  
9 For grants and administrative expenses  
10 associated with Homelessness Prevention .....5,000,000  
11 For grants and administrative expenses  
12 associated with Supportive Housing  
13 Services .....15,849,700  
14 For grants and administrative expenses  
15 associated with Community Services .....7,222,000  
16 For grants and administrative expenses  
17 associated with Teen Reach After-School  
18 Programs .....14,237,300  
19 For grants and administrative expenses  
20 associated with Programs to Reduce Infant  
21 Mortality, provide Case Management and  
22 Outreach Services, and for the Intensive  
23 Prenatal Performance Project .....31,665,000  
24 For a grant to be distributed to Youth Guidance  
25 for all costs associated with Becoming a Man

1 Program .....1,000,000  
2 For a grant to Urban Autism Solutions for all  
3 costs associated with the West Side Transition  
4 Academy .....400,000  
5 For a grant to Project Success of Vermillion  
6 County for youth programs .....25,000  
7 For a grant to the Boys and Girls Club of  
8 West Cook County for youth programs .....150,000  
9 For a grant to the Center for Prevention of  
10 Abuse for all costs associated with education  
11 and training on human trafficking prevention .....60,000  
12 For a grant to the Southern Illinois University  
13 Center for Rural Health for all costs  
14 associated with providing mental health and  
15 support services to farm owners .....100,000  
16 For a grant to TASC, INC. for all costs  
17 associated with the Supportive Release  
18 Center .....175,000  
19 For a grant to Joseph Academy for all costs  
20 associated with repairs, maintenance, and  
21 other capital improvements, as well as  
22 operations and services .....360,000  
23 For a grant to the West Austin Development  
24 Center for all costs associated with  
25 childcare, education, and development

1 programs .....620,000  
2 For a grant to Touched by an Angel Community  
3 Enrichment Center NFP for all costs  
4 Associated with developing and operating  
5 Programs for single parents .....250,000  
6 For a grant to Prevention Partnership, Inc.,  
7 for all costs associated with organization  
8 programs and services .....350,000  
9 For a grant to Books Over Balls, for all costs  
10 associated with organization programs  
11 and services .....250,000  
12 For a grant to O.U.R. Youth, for all costs  
13 associated with organization programs and  
14 Services .....100,000  
15 For a grant to Chicago Fathers for Change,  
16 for all costs associated with organization  
17 programs and services .....25,000  
18 For a grant to the Chicago Westside Branch  
19 NAACP for all costs associated with  
20 organization programs and services .....250,000  
21 For a grant to the Center for Changing  
22 Lives for prevention and assistance for  
23 families at risk of homelessness .....150,000  
24 Payable from the Assistance to the Homeless Fund:  
25 For grants and administrative expenses

1 associated to Providing Assistance to the  
2 Homeless .....300,000  
3 Payable from the Specialized Services for  
4 Survivors of Human Trafficking Fund:  
5 For grants to organizations to prevent  
6 Prostitution and Human Trafficking .....100,000  
7 Payable from the Sexual Assault Services  
8 and Prevention Fund:  
9 For grants and administrative expenses  
10 associated with Sexual Assault Services and  
11 Prevention Programs .....600,000  
12 Payable from the Children's Wellness  
13 Charities Fund:  
14 For grants to Children's Wellness Charities .....50,000  
15 Payable from the Housing for Families Fund:  
16 For grants to Housing for Families .....50,000  
17 Payable from the Illinois Affordable  
18 Housing Trust Fund:  
19 For Homeless Youth Services .....1,000,000  
20 For grants and administrative expenses  
21 associated with Homelessness Prevention .....4,000,000  
22 For grants and administrative expenses  
23 associated with Emergency and Transitional  
24 Housing .....10,383,700  
25 Payable from the Employment and Training Fund:

1 For grants and administrative expenses  
2 associated with Employment and Training  
3 Programs, income assistance, and other  
4 social services, including prior  
5 year costs .....485,000,000  
6 Payable from the Health and Human Services  
7 Medicaid Trust Fund:  
8 For grants for Supportive Housing Services .....3,382,500  
9 Payable from the Sexual Assault Services Fund:  
10 For Grants Related to the Sexual Assault  
11 Services Program .....100,000  
12 Payable from the Gaining Early  
13 Awareness and Readiness for Undergraduate  
14 Programs Fund:  
15 For grants and administrative expenses  
16 associated with G.E.A.R.U.P. ....3,516,800  
17 Payable from the DHS Special Purposes  
18 Trust Fund:  
19 For grants and administrative expenses  
20 Associated with the SNAP to Success  
21 Program .....1,500,000 ~~750,000~~  
22 For Community Grants .....7,257,800  
23 For grants and administrative expenses  
24 associated with Family Violence Prevention  
25 Services .....5,018,200

1 For grants and administrative expenses  
2 associated with Parents Too Soon .....2,505,000  
3 For grants and administrative expenses  
4 associated with Emergency Food Program  
5 Transportation and Distribution .....5,163,800  
6 For grants and administrative expenses  
7 associated with SNAP Outreach .....2,000,000  
8 For grants and administrative expenses  
9 associated with SSI Advocacy Services .....1,009,400  
10 For grants and administrative expenses  
11 associated with SNAP Education .....18,000,000  
12 For grants and administrative expenses  
13 associated with Federal/State Employment  
14 Programs and Related Services .....5,000,000  
15 For grants and administrative expenses  
16 associated with the Great START Program .....5,200,000  
17 For grants and administrative  
18 Expenses associated with  
19 Child Care Services .....408,800,000 ~~290,800,000~~  
20 For grants and administrative expenses  
21 associated with Migrant Child  
22 Care Services .....3,422,400  
23 For grants and administrative expenses  
24 associated with Refugee Resettlement  
25 Purchase of Services .....10,611,200

1 For grants and administrative expenses  
2 associated with MIEC Home Visiting Program .....14,006,800  
3 For grants and administrative expenses  
4 associated with Race to the Top Program .....16,000,000  
5 For grants and administrative expenses  
6 associated with JTED-SNAP Pilot Employment  
7 and Training Program .....21,857,600  
8 For grants and administrative expenses  
9 associated with Head Start State  
10 Collaboration .....500,000  
11 Payable from the Early Intervention  
12 Services Revolving Fund:  
13 For the Early Intervention Services  
14 Program, including,  
15 prior years costs .....185,000,000 ~~180,000,000~~  
16 Payable from the Domestic Violence Abuser  
17 Services Fund:  
18 For grants and administrative expenses  
19 associated with Domestic Violence  
20 Abuser Services .....100,000  
21 Payable from the DHS Federal Projects Fund:  
22 For grants and administrative expenses  
23 associated with implementing Public  
24 Health Programs .....10,742,300  
25 For grants and administrative expenses

1 associated with the Emergency Solutions  
2 Grants Program .....48,320,000 ~~12,000,000~~  
3 Payable from the USDA Women, Infants and  
4 Children Fund:  
5 For Grants for the Federal Commodity  
6 Supplemental Food Program .....1,400,000  
7 For Grants for Free Distribution of  
8 Food Supplies and for Grants for  
9 Nutrition Program Food Centers under  
10 the USDA Women, Infants, and Children  
11 (WIC) Nutrition Program .....230,000,000  
12 For grants and administrative expenses  
13 associated with the USDA Farmer's  
14 Market Nutrition Program .....500,000  
15 For grants and administrative expenses  
16 associated with administering the  
17 USDA Women, Infants, and Children  
18 (WIC) Nutrition Program, including  
19 grants to public and private agencies .....60,049,000  
20 Payable from the Hunger Relief Fund:  
21 For Grants for food banks for the  
22 purchase of food and related supplies  
23 for low income persons .....100,000  
24 Payable from the Tobacco Settlement  
25 Recovery Fund:



1 For a Grant to the Coalition for  
2 Technical Assistance and Training .....250,000  
3 For grants and administrative expenses  
4 associated with Children's Health Programs .....1,138,800  
5 Payable from the Thriving Youth Income Tax  
6 Checkoff Fund:  
7 For grants to Non-Medicaid community-based  
8 youth programs .....150,000  
9 Payable from the Local Initiative Fund:  
10 For grants and administrative expenses  
11 associated with the Donated Funds  
12 Initiative Program .....22,729,400  
13 Payable from the Domestic Violence Shelter  
14 and Service Fund:  
15 For grants and administrative expenses  
16 associated with Domestic Violence Shelters  
17 and Services Program .....952,200  
18 Payable from the Maternal and Child Health  
19 Services Block Fund:  
20 For grants and administrative expenses  
21 associated with the Maternal and  
22 Child Health Programs .....9,401,200  
23 Payable from the Juvenile Justice Trust Fund:  
24 For Grants and administrative expenses  
25 associated with Juvenile Justice

1 Planning and Action Grants for Local  
2 Units of Government and Non-Profit  
3 Organizations, including prior year costs .....4,000,000

4 ARTICLE 9

5 Section 1. "AN ACT concerning appropriations", Public Act  
6 101-0007, approved June 5, 2019, is amended by Section 40 to  
7 Article 121 as follows:

8 (P.A. 101-0007, Article 121, Section 40, new)

9 Sec. 40. The sum of \$5,000,000, or so much thereof as man  
10 be necessary, is appropriated from the General Revenue Fund to  
11 the Department of Military Affairs for deposit into the  
12 Illinois National Guard State Active Duty Fund.

13 ARTICLE 10

14 Section 1. "AN ACT concerning appropriations", Public Act  
15 101-0007, approved June 5, 2019, is amended by changing Section  
16 60 of Article 46 as follows:

17 (P.A. 101-0007, Article 46, Section 60)

18 Sec. 60. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated to the Department of

1 Commerce and Economic Opportunity:

2 OFFICE OF COMMUNITY AND ENERGY

3 ASSISTANCE GRANTS

4 Payable from Supplemental Low-Income Energy

5 Assistance Fund:

6 For Grants and Administrative Expenses

7 Pursuant to Section 13 of the Energy

8 Assistance Act of 1989, as Amended,

9 including refunds and prior year costs .....165,000,000

10 Payable from Energy Administration Fund:

11 For Grants, Contracts and Administrative

12 Expenses associated with DCEO Weatherization

13 Programs, including refunds and prior

14 year costs .....25,000,000

15 Payable from Low Income Home Energy

16 Assistance Block Grant Fund:

17 For Grants, Contracts and Administrative

18 Expenses associated with the Low Income Home

19 Energy Assistance Act of 1981, including

20 refunds and prior year costs .....330,000,000

21 Payable from the Community Services Block Grant Fund:

22 For Administrative Expenses and Grants to

23 Eligible Recipients as Defined in the

24 Community Services Block Grant Act, including

25 refunds and prior year costs .....118,000,000 ~~70,000,000~~

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ARTICLE 11

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 25, 55 and 75 and adding Section 6 to Article 106 as follows:

(P.A. 101-0007, Article 106, Section 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY PLANNING AND STATISTICS

Payable from the Public Health Services Fund:

For Personal Services .....	371,700
For State Contributions to State	
Employees' Retirement System .....	201,800
For State Contributions to Social Security .....	29,100
For Group Insurance .....	125,000
For Contractual Services .....	485,000
For Travel .....	20,000
For Commodities .....	6,000
For Printing .....	21,000
For Equipment .....	80,000
For Telecommunications Services .....	250,000

1	For Operational Expenses of Maintaining	
2	the Vital Records System .....	<u>400,000</u>
3	Total	\$1,989,600
4	Payable from Death Certificate Surcharge Fund:	
5	For Expenses of Statewide Database	
6	of Death Certificates and Distributions	
7	of Funds to Governmental Units,	
8	Pursuant to Public Act 91-0382 .....	2,500,000
9	Payable from the Illinois Adoption Registry	
10	and Medical Information Exchange Fund:	
11	For Expenses Associated with the	
12	Adoption Registry and Medical Information	
13	Exchange .....	200,000
14	Payable from the General Revenue Fund:	
15	For Expenses of the Adverse Pregnancy	
16	Outcomes Reporting Systems (APORS) Program	
17	and the Adverse Health Care Event	
18	Reporting and Patient Safety Initiative .....	1,017,400
19	For Expenses of State Cancer Registry,	
20	including Matching Funds for National	
21	Cancer Institute Grants .....	147,400
22	For Expenses Associated with Opioid	
23	Overdose Prevention .....	<u>1,625,000</u>
24	Total	\$2,789,800
25	Payable from the Rural/Downstate Health	

1 Access Fund:

2 For Expenses Related to the J1 Waiver

3 Applications .....100,000

4 Payable from the Public Health Services Fund:

5 For Expenses Related to Epidemiological

6 Health Outcomes Investigations and

7 Database Development .....17,110,000 ~~12,110,000~~

8 For Expenses for Rural Health Center(s) to

9 Expand the Availability of Primary

10 Health Care .....2,000,000

11 For Operational Expenses to Develop a

12 Health Care Provider Recruitment and

13 Retention Program .....337,100

14 For Grants to Develop a Health

15 Care Provider Recruitment and

16 Retention Program .....450,000

17 For Grants to Develop a Health Professional

18 Educational Loan Repayment Program .....1,000,000

19 Total \$15,897,100

20 Payable from the Hospital Licensure Fund:

21 For Expenses Associated with

22 the Illinois Adverse Health

23 Care Events Reporting Law for an

24 Adverse Health Care Event Reporting System .....1,500,000

25 Payable from Community Health Center Care Fund:

1 For Expenses for Access to Primary Health  
2 Care Services Program per the Underserved  
3 Physician Workforce Act 110 ILCS 935/1 .....350,000  
4 Payable from Illinois Health Facilities Planning Fund:  
5 For Expenses of the Health Facilities  
6 and Services Review Board .....1,200,000  
7 For Department Expenses in Support  
8 of the Health Facilities and Services  
9 Review Board .....1,600,000  
10 Total \$2,800,000  
11 Payable from Nursing Dedicated and Professional Fund:  
12 For Expenses of the Nursing Education  
13 Scholarship Law .....2,000,000  
14 Payable from the Long-Term Care Provider Fund:  
15 For Expenses of Identified Offenders  
16 Assessment and Other Public Health and  
17 Safety Activities .....2,000,000  
18 Payable from the Regulatory Evaluation and Basic  
19 Enforcement Fund:  
20 For Expenses of the Alternative Health Care  
21 Delivery Systems Program .....75,000  
22 Payable from the Public Health Federal  
23 Projects Fund:  
24 For Expenses of Health Outcomes,  
25 Research, Policy and Surveillance .....612,000

1 Payable from the Preventive Health and Health  
 2 Services Block Grant Fund:  
 3 For Expenses of Preventive Health and Health  
 4 Services Needs Assessment .....2,700,000

5 Payable from Public Health Special State  
 6 Projects Fund:  
 7 For Expenses Associated with Health  
 8 Outcomes Investigations and  
 9 Other Public Health Programs .....2,500,000

10 Payable from Illinois State Podiatric  
 11 Disciplinary Fund:  
 12 For Expenses of the Podiatric Scholarship  
 13 and Residency Act .....100,000

14 Payable from the Tobacco Settlement Recovery Fund:  
 15 For Grants for the Community Health Center  
 16 Expansion Program and Healthcare  
 17 Workforce Providers in Health  
 18 Professional Shortage Areas (HPSAs)  
 19 in Illinois .....1,000,000

20 (P.A. 101-0007, Article 106, Section 55)  
 21 Sec. 55. The following named amounts, or so much thereof  
 22 as may be necessary, are appropriated to the Department of  
 23 Public Health for the objects and purposes hereinafter named:

24 OFFICE OF HEALTH PROTECTION



1	Payable from the General Revenue Fund:	
2	For Expenses Incurred for the Rapid	
3	Investigation and Control of	
4	Disease or Injury .....	448,500
5	For Expenses of Environmental Health	
6	Surveillance and Prevention	
7	Activities, Including Mercury	
8	Hazards and West Nile Virus .....	299,200
9	For Expenses for Expanded Lab Capacity	
10	and Enhanced Statewide Communication	
11	Capabilities Associated with	
12	Homeland Security .....	322,600
13	For Deposit into Lead Poisoning	
14	Screening, Prevention, and Abatement	
15	Fund .....	<u>6,000,000</u>
16	Total	\$7,070,300
17	Payable from the Public Health Services Fund:	
18	For Personal Services .....	11,779,200
19	For State Contributions to State	
20	Employees' Retirement System .....	6,395,000
21	For State Contributions to Social Security .....	897,100
22	For Group Insurance .....	2,596,000
23	For Contractual Services .....	3,882,800
24	For Travel .....	395,700
25	For Commodities .....	405,000

1	For Printing .....	70,800
2	For Equipment .....	365,000
3	For Telecommunications Services .....	286,800
4	For Operation of Auto Equipment .....	40,000
5	For Electronic Data Processing .....	290,500
6	For Expenses of Implementing Federal	
7	Awards, Including Services Performed	
8	by Local Health Providers .....	<u>15,895,000</u> <del>5,895,000</del>
9	<u>For Expenses of Implementing Federal</u>	
10	<u>Awards, Including Testing and Services Performed</u>	
11	<u>by Local Health Providers .....</u>	<u>267,000,000</u>
12	Total	<u>\$310,298,900</u> <del>33,298,900</del>
13	Payable from the Food and Drug Safety Fund:	
14	For Expenses of Administering	
15	the Food and Drug Safety	
16	Program, Including Refunds .....	500,000
17	Payable from the Safe Bottled Water Fund:	
18	For Expenses for the Safe Bottled	
19	Water Program .....	50,000
20	Payable from the Facility Licensing Fund:	
21	For Expenses, including Refunds, of	
22	Environmental Health Programs .....	3,000,000
23	Payable from the Illinois School Asbestos	
24	Abatement Fund:	
25	For Expenses, including Refunds, of	

1 Administering and Executing  
 2 the Asbestos Abatement Act and  
 3 the Federal Asbestos Hazard Emergency  
 4 Response Act of 1986 (AHERA) .....1,200,000

5 Payable from the Emergency Public Health Fund:

6 For Expenses of Mosquito Abatement in an  
 7 Effort to Curb the Spread of West  
 8 Nile Virus and other Vector Borne Diseases .....5,100,000

9 Payable from the Public Health Water

10 Permit Fund:

11 For Expenses, Including Refunds,  
 12 of Administering the Groundwater  
 13 Protection Act .....100,000

14 Payable from the Used Tire Management Fund:

15 For Expenses of Vector Control Programs,  
 16 including Mosquito Abatement .....1,000,000

17 Payable from the Tattoo and Body Piercing

18 Establishment Registration Fund:

19 For Expenses of Administering of  
 20 Tattoo and Body Piercing Establishment  
 21 Registration Program .....550,000

22 Payable from the Lead Poisoning Screening,

23 Prevention, and Abatement Fund:

24 For Expenses of the Lead Poisoning  
 25 Screening, Prevention, and

1 Abatement Program, Including Refunds .....6,997,100

2 Payable from the Tanning Facility Permit Fund:

3 For Expenses to Administer the

4 Tanning Facility Permit Act,

5 including Refunds .....300,000

6 Payable from the Plumbing Licensure

7 and Program Fund:

8 For Expenses to Administer and Enforce

9 the Illinois Plumbing License Law,

10 including Refunds .....3,950,000

11 Payable from the Pesticide Control Fund:

12 For Public Education, Research,

13 and Enforcement of the Structural

14 Pest Control Act .....481,700

15 Payable from the Public Health Special

16 State Projects Fund:

17 For Expenses of Conducting EPSDT

18 and Other Health Protection Programs .....43,200,000

19 Payable from the General Revenue Fund:

20 For Grants for Immunizations and

21 Outreach Activities .....4,157,100

22 Payable from the Personal Property Tax

23 Replacement Fund:

24 For Local Health Protection Grants

25 to Certified Local Health Departments

1 for Health Protection Programs Including,  
 2 but not Limited to, Infectious  
 3 Diseases, Food Sanitation,  
 4 Potable Water and Private Sewage .....18,098,500  
 5 Payable from the Lead Poisoning Screening,  
 6 Prevention, and Abatement Fund:  
 7 For Grants for the Lead Poisoning Screening  
 8 and Prevention Program .....2,500,000  
 9 Payable from the Private Sewage Disposal  
 10 Program Fund:  
 11 For Expenses of Administering the  
 12 Private Sewage Disposal Program .....250,000

13 (P.A. 101-0007, Article 106, Section 75)  
 14 Sec. 75. The following named amounts, or as much thereof  
 15 as may be necessary, are appropriated to the Department of  
 16 Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

18 Payable from the General Revenue Fund:  
 19 For Expenses for Breast and Cervical  
 20 Cancer Screenings, Minority Outreach,  
 21 and Other Related Activities .....14,512,400  
 22 For Expenses of the Women's Health  
 23 Promotion Programs .....508,500  
 24 For Expenses associated with School Health

1	Centers .....	<u>4,551,000</u>	<del>1,151,100</del>
2	For Grants to Family Planning Programs		
3	for Contraceptive Services .....	423,400	
4	For Grants for the Extension and Provision		
5	of Perinatal Services for Premature		
6	and High-Risk Infants and their Mothers .....	<u>1,002,700</u>	
7	Total	<u>\$20,998,100</u>	<del>17,598,100</del>
8	Payable from the Public Health Services Fund:		
9	For Personal Services .....	776,200	
10	For State Contributions to State		
11	Employees' Retirement System .....	421,400	
12	For State Contributions to Social Security .....	59,500	
13	For Group Insurance .....	273,100	
14	For Contractual Services .....	500,000	
15	For Travel .....	50,000	
16	For Commodities .....	53,200	
17	For Printing .....	34,500	
18	For Equipment .....	50,000	
19	For Telecommunications Services .....	10,000	
20	For Expenses of Federally Funded Women's		
21	Health Program .....	<u>3,000,000</u>	
22	Total		\$5,227,900
23	Payable from the Public Health Special		
24	State Projects Fund:		
25	For Expenses of Women's Health Programs .....	200,000	

1 Payable from the Penny Severns Breast, Cervical,  
 2 and Ovarian Cancer Research Fund:  
 3 For Grants for Breast and Cervical  
 4 Cancer Research .....600,000

5 Payable from the Public Health Services Fund:  
 6 For Grants for Breast and Cervical  
 7 Cancer Screenings in Fiscal Year 2020  
 8 and All Prior Fiscal Years .....7,000,000

9 Payable from the Carolyn Adams Ticket  
 10 For The Cure Grant Fund:  
 11 For Grants and Related Expenses to  
 12 Public or Private Entities in Illinois  
 13 for the Purpose of Funding Research  
 14 Concerning Breast Cancer and for  
 15 Funding Services for Breast Cancer Victims .....2,000,000

16 Payable from the Public Health Services Fund:  
 17 For Expenses associated with Maternal and  
 18 Child Health Programs .....15,000,000

19 Payable from Tobacco Settlement Recovery Fund:  
 20 For Costs Associated with  
 21 Children's Health Programs .....1,229,700

22 Payable from the Maternal and Child Health  
 23 Services Block Grant Fund:  
 24 For Expenses Associated with Maternal and  
 25 Child Health Programs .....9,750,000

1	For Grants to the Chicago Department of	
2	Health for Maternal and Child Health	
3	Services .....	5,000,000
4	For Grants to the Board of Trustees of the	
5	University of Illinois, Division of	
6	Specialized Care for Children .....	9,000,000
7	For Grants for the Extension and Provision	
8	of Perinatal Services for Premature and	
9	High-risk Infants and their Mothers .....	<u>3,000,000</u>
10	Total	\$26,750,000

11 (P.A. 101-0007, Article 106, Section 6, new)

12 Sec. 6. The sum of \$200,000,000, or so much thereof as may

13 be necessary, is appropriated from the Public Health Federal

14 Projects Fund to the Department of Public Health for costs and

15 administrative expenses associated with Contact Tracing and

16 Testing in response to the COVID-19 Pandemic, including areas

17 disproportionately affected by the pandemic.

18 ARTICLE 12

19 Section 1. "AN ACT concerning appropriations", Public Act

20 101-0007, approved June 5, 2019, is amended by changing Section

21 5 of Article 78 as follows:



1 (P.A. 101-0007, Article 78, Section 5)

2 Sec. 5. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Revenue:

6 GOVERNMENT SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Refund of certain taxes in lieu  
9 of credit memoranda, where such  
10 refunds are authorized by law .....4,750,000

11 PAYABLE FROM THE PERSONAL PROPERTY TAX

12 REPLACEMENT FUND

13 For a portion of the state's share of state's  
14 attorneys' and assistant state's  
15 attorneys' salaries, including  
16 prior year costs .....14,728,100 ~~14,478,100~~

17 For a portion of the state's share of county  
18 public defenders' salaries pursuant  
19 to 55 ILCS 5/3-4007, including  
20 prior year costs .....7,351,200

21 For the State's share of county  
22 supervisors of assessments or  
23 county assessors' salaries, as  
24 provided by law, including prior  
25 year costs .....3,369,300

1 For additional compensation for local  
2 assessors, as provided by Sections 2.3  
3 and 2.6 of the "Revenue Act of 1939", as  
4 amended .....350,000

5 For additional compensation for local  
6 assessors, as provided by Section 2.7  
7 of the "Revenue Act of 1939", as  
8 amended .....510,000

9 For additional compensation for county  
10 treasurers, pursuant to Public Act  
11 84-1432, as amended .....663,000

12 For the annual stipend for sheriffs as  
13 provided in subsection (d) of Section  
14 4-6300 and Section 4-8002 of the  
15 counties code .....663,000

16 For the annual stipend to county  
17 coroners pursuant to 55 ILCS 5/4-6002  
18 including prior year costs .....663,000

19 For additional compensation for  
20 county auditors, pursuant to Public  
21 Act 95-0782, including prior  
22 year costs .....123,500

23 Total \$28,421,100 ~~28,171,100~~

PAYABLE FROM MOTOR FUEL TAX FUND

25 For Reimbursement to International

1 Fuel Tax Agreement Member States .....32,000,000  
 2 For Refunds .....40,000,000 ~~22,000,000~~  
 3 Total \$72,000,000 ~~54,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

5 For Refunds as provided for in Section  
 6 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

8 For allocation to Chicago for additional  
 9 1.25% Use Tax pursuant to P.A. 86-0928 .....125,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

11 For refunds associated with the  
 12 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

14 For allocation to local governments  
 15 for additional 1.25% Use Tax  
 16 pursuant to P.A. 86-0928 .....370,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

19 For allocation to local governments  
 20 of the net terminal income tax per  
 21 the Video Gaming Act .....109,883,300

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

24 For payments to counties as required  
 25 by the Senior Citizens Real

1 Estate Tax Deferral Act, including  
 2 prior year cost .....6,500,000  
 3 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND  
 4 For administration of the Rental  
 5 Housing Support Program .....1,750,000  
 6 For rental assistance to the Rental  
 7 Housing Support Program, administered  
 8 by the Illinois Housing Development  
 9 Authority .....25,000,000  
 10 Total \$26,750,000

11 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND  
 12 For administration of the Illinois  
 13 Affordable Housing Act .....4,100,000

14 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND  
 15 For a Grant allocation to Local Law  
 16 Enforcement Agencies for joint state and  
 17 local efforts in Administration of the  
 18 Charitable Games, Pull Tabs and Jar  
 19 Games Act .....900,000

20 ARTICLE 13

21 Section 1. "AN ACT making appropriations", Public Act 101-  
 22 0007, approved June 5, 2019, is amended by changing Section 5  
 23 of Article 126 as follows:

1 (P.A. 101-0007, Article 126, Section 5)

2 Sec. 5. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of State Police for the following purposes:

5 DIVISION OF ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	7,576,400
8	For State Contributions to Social Security .....	499,800
9	For Contractual Services .....	3,413,000
10	For Travel .....	53,700
11	For Commodities .....	267,700
12	For Equipment .....	30,000
13	For Electronic Data Processing .....	20,471,800
14	For Printing .....	88,500
15	For Telecommunications Services .....	1,620,000
16	For Operation of Auto Equipment .....	150,000
17	For Payment of Tort Claims .....	<u>4,025,000</u> <del>50,000</del>
18	For Refunds .....	<u>2,000</u>
19	Total	<u>\$38,197,900</u> <del>34,222,900</del>

20 Payable from the State Police Wireless

21 Service Emergency Fund:

22 For costs associated with the  
23 administration and fulfillment  
24 of its responsibilities under

1 the Wireless Emergency Telephone  
2 Safety Act .....700,000  
3 Payable from the State Police Vehicle Fund:  
4 For purchase of vehicles and accessories .....16,000,000  
5 Payable from the State Police Vehicle  
6 Maintenance Fund:  
7 For Operation of Auto .....700,000

8 ARTICLE 14

9 Section 1. "AN ACT concerning appropriations", Public Act  
10 101-0007, approved June 5, 2019, is amended by changing Section  
11 115 of Article 39 as follows:

12 (P.A. 101-0007, Article 39, Section 115)

13 Section 115. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated to  
15 the Department of Agriculture for:

16 ENVIRONMENTAL PROGRAMS

17 Payable from the General Revenue Fund:  
18 For Administration of the Livestock  
19 Management Facilities Act .....302,500  
20 For the Detection, Eradication, and  
21 Control of Exotic Pests, such as  
22 the Asian Long-Horned Beetle and

1	Gypsy Moth .....	<u>453,200</u>
2	Total .....	\$755,700
3	Payable from the Used Tire Management Fund:	
4	For Mosquito Control .....	50,000
5	Payable from Livestock Management Facilities Fund:	
6	For Administration of the Livestock	
7	Management Facilities Act .....	50,000
8	Payable from Pesticide Control Fund:	
9	For Administration and Enforcement	
10	of the Pesticide Act of 1979 .....	<u>7,250,900</u> <del>7,150,900</del>
11	Payable from Agriculture Pesticide Control Act Fund:	
12	For Expenses of Pesticide Enforcement Program .....	650,900
13	Payable from the Agriculture Federal Projects Fund:	
14	For Expenses of Various Federal Projects .....	1,000,000

15 ARTICLE 14.5

16 Section 1. "AN ACT making appropriations", Public Act 101-  
17 0007, approve June 5, 2019, is amended by adding Section 100  
18 to Article 46 as follows:

19 (P.A. 100-0007, Article 46, Section 100, new)

20 Sec. 100. The amount of \$90,000,000, or so much thereof as  
21 may be necessary, is appropriated from the State Coronavirus  
22 Urgent Remediation Emergency Fund to the Department of Commerce

1 and Economic Opportunity for use in the administration and  
 2 award of grant to small businesses to cover any costs eligible  
 3 for payment from federal Coronavirus Relief Fund moneys in  
 4 accordance with Section 5001 of the federal CARES Act and any  
 5 related federal guidance, including costs incurred because of  
 6 business interruption as a result of required closures.

ARTICLE 15

7  
 8 Section 1. The following named amounts are appropriated  
 9 from the General Revenue Fund to the Court of Claims to pay  
 10 claims in conformity with awards and recommendations made by  
 11 the Court of Claims as follows:

12 Refund to State Fund 0871, the Community Services Block Grant  
 13 Fund .....\$1,266.24

14 No. 99-CC-4480, J. Doe, personal injury, against Department of  
 15 Children and Family Services .....\$400,000.00

16 No. 12-CC-1842, Sheehan, Natalie D., personal injury, against  
 17 Board of Trustees of Northern Illinois  
 18 University .....\$65,000.00

19 No. 12-CC-3156, Byrd, Brittany, personal injury, against Board  
 20 of Trustees of Northern Illinois University .....\$100,000.00



1 No. 14-CC-2736, Pitzer, John E., personal injury, against  
2 Department of Corrections .....\$67,500.00

3 No. 15-CC-0089, 3500 W Grand (Chicago), LLC, contract, against  
4 Department of Central Management Services .....\$124,250.50

5 No. 16-CC-3158, Estate of William J Schrand, personal injury,  
6 against Department of Veterans' Affairs .....\$360,000.00

7 No. 17-CC-0242, Estate of Delores French, personal injury,  
8 against Department of Veterans' Affairs .....\$400,000.00

9 No. 17-CC-0245, Estate of John J Karlichek, personal injury,  
10 against Department of Veterans' Affairs .....\$75,000.00

11 No. 17-CC-1703, Estate of Gregory Naas, personal injury,  
12 against Department of Veterans' Affairs .....\$675,000.00

13 No. 17-CC-1704, Estate of Leroy Barton, personal injury,  
14 against Department of Veterans' Affairs .....\$450,000.00

15 No. 17-CC-1732, Estate of Charles Collins, personal injury,  
16 against Department of Veterans' Affairs .....\$725,000.00

1 No. 17-CC-2648, Estate of Jonathan John, personal injury,  
2 against Department of Veterans' Affairs .....\$500,000.00

3 No. 17-CC-2842, Estate of Eugene Miller, personal injury,  
4 against Department of Veterans' Affairs .....\$750,000.00

5 No. 18-CC-0475, Estate of Gerald Kuhn, personal injury, against  
6 Department of Veterans' Affairs .....\$775,000.00

7 No. 18-CC-0478, Estate of Melvin Tucker, personal injury,  
8 against Department of Veterans' Affairs .....\$650,000.00

9 No. 18-CC-0506, Estate of Thomas O'Beirne, personal injury,  
10 against Department of Veterans' Affairs .....\$550,000.00

11 No. 19-CC-0097, Estate of Valdemar L Dehn, personal injury,  
12 against Department of Veterans' Affairs .....\$450,000.00

13 Section 2. The following named amount is appropriated to  
14 the Court of Claims from State Fund 011, the Road Fund, to pay  
15 claims in conformity with awards and recommendations made by  
16 the Court of Claims as follows:

17 No. 18-CC-1832, Prado and Renteria Certified Public  
18 Accountants, contract, against Department of  
19 Transportation .....\$80,000.00

1 Section 3. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 063, the Public Health  
 3 Services Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 No. 19-CC-2781, Pediatric AIDS Chicago Prevention, debt,  
 6 against Department of Public Health.....\$52,797.67

7 No. 19-CC-2784, City Year, INC., debt, against Department of  
 8 Public Health.....\$135,047.97

9 Section 4. The following named amount is appropriated to  
 10 the Court of Claims from State Fund 141, the Capital Development  
 11 Fund, to pay claims in conformity with awards and  
 12 recommendations made by the Court of Claims as follows:

13 No. 16-CC-1783, Mid-States General and Mechanical Contracting  
 14 Corp., contract, against  
 15 Capital Development Board.....\$483,303.59

16 Section 5. The following named amount is appropriated to  
 17 the Court of Claims from State Fund 304, the Technology  
 18 Management Revolving Fund, to pay claims in conformity with  
 19 awards and recommendations made by the Court of Claims as

1 follows:

2 No. 17-CC-2948, CDW Government, INC., debt, against Department  
3 of Innovation and Technology .....\$273,130.79

4 Section 6. The following named amount is appropriated to  
5 the Court of Claims from State Fund 314, the Facilities  
6 Management Revolving Fund, to pay claims in conformity with  
7 awards and recommendations made by the Court of Claims as  
8 follows:

9 No. 20-CC-2110, Tori Construction, INC., debt, against  
10 Department of Central Management Services .....\$55,256.05

11 Section 7. The following named amount is appropriated to  
12 the Court of Claims from State Fund 695, the Transportation  
13 Bond Series D Fund, to pay claims in conformity with awards and  
14 recommendations made by the Court of Claims as follows:

15 No. 13-CC-0331, Plote Construction, INC., R.W. Dunteman, Joint  
16 Venture, contract, against Department of  
17 Transportation .....\$377,961.98

18 Section 8. The following named amount is appropriated to  
19 the Court of Claims from State Fund 720, the Medical Interagency

1 Program Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 No. 19-CC-2558, Choices Coordinated Care Solutions, INC., debt,  
4 against Department of Healthcare and  
5 Family Services .....\$175,000.00

6 Section 9. The following named amount is appropriated to  
7 the Court of Claims from State Fund 772, the Career and  
8 Technical Education Fund, to pay claims in conformity with  
9 awards and recommendations made by the Court of Claims as  
10 follows:

11 No. 20-CC-0036, Kishwaukee College, debt, against Community  
12 College Board .....\$78,266.79

13 ARTICLE 16

14 Section 1. "AN ACT concerning appropriations", Public Act  
15 101-0007, approved June 5, 2019, is amended by changing  
16 Sections 50, 55, 60 of Article 107 as follows:

17  
18 (P.A. 101-0007, Article 107, Section 50)

19 Sec. 50. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Veterans' Affairs for the objects and purposes

1 hereinafter named:

2 ILLINOIS VETERANS' HOME AT ANNA

3 Payable from General Revenue Fund:

4	For Personal Services .....	3,789,100
5	For State Contributions to Social Security .....	289,900
6	For Contractual Services .....	0
7	For Commodities .....	0
8	For Electronic Data Processing .....	<u>0</u>
9	Total	\$4,079,000

10 Payable from Anna Veterans Home Fund:

11	For Personal Services .....	740,600
12	For State Contributions to the State	
13	Employees' Retirement System .....	402,100
14	For State Contributions to Social Security .....	56,600
15	For Contractual Services .....	955,200
16	For Travel .....	3,500
17	For Commodities .....	432,100
18	For Printing .....	4,000
19	For Equipment .....	50,000
20	For Electronic Data Processing .....	24,000
21	For Telecommunications Services .....	52,100
22	For Operation of Auto Equipment .....	11,600
23	For Permanent Improvements .....	10,000
24	For Refunds .....	<u>230,000</u> <del>30,000</del>
25	Total	\$ <u>2,971,800</u> <del>2,771,800</del>

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The sum of \$518,500, or so much thereof as may be necessary, is appropriated from the Anna Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of Illinois Veterans' Home at Anna, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 55)

Sec. 55. . The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services .....	25,984,700
For State Contributions to Social Security .....	1,987,800
For Contractual Services .....	0
For Commodities .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$27,972,500

Payable from Quincy Veterans Home Fund:

For Personal Services .....	5,878,200
For Member Compensation .....	28,000
For State Contributions to the State	
Employees' Retirement System .....	3,191,300

1	For State Contributions to Social Security .....	449,700
2	For Contractual Services .....	5,638,000
3	For Travel .....	8,500
4	For Commodities .....	5,004,700
5	For Printing .....	25,000
6	For Equipment .....	642,800
7	For Electronic Data Processing .....	600,400
8	For Telecommunications Services .....	632,700
9	For Operation of Auto Equipment .....	54,000
10	For Permanent Improvements .....	640,000
11	For Refunds .....	<u>70,000</u>
12	Total	\$22,863,300

13       The sum of \$1,140,000, or so much thereof as may be  
14       necessary, is appropriated from the Quincy Veterans Home Fund  
15       to the Department of Veterans' Affairs for the ordinary and  
16       contingent expenses of the Illinois Veterans' Home at Quincy,  
17       including costs associated with pandemic preparedness and  
18       response.

19       (P.A. 101-0007, Article 107, Section 60)

20       Sec. 60. The following named amounts, or so much thereof  
21       as may be necessary, respectively, are appropriated to the  
22       Department of Veterans' Affairs for the objects and purposes  
23       hereinafter named:





1 contingent expenses of the Illinois Veterans' Home at LaSalle,  
 2 including costs associated with pandemic preparedness and  
 3 response.

4 (P.A. 101-0007, Article 107, Section 65)

5 Sec. 65. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Veterans' Affairs for the objects and purposes  
 8 hereinafter named:

9 ILLINOIS VETERANS' HOME AT MANTENO

10 Payable from General Revenue Fund:

11	For Personal Services .....	10,359,900
12	For State Contributions to Social Security .....	<u>792,500</u>
13	Total	\$11,152,400

14 Payable from Manteno Veterans Home Fund:

15	For Personal Services .....	13,098,300
16	For Member Compensation .....	10,000
17	For State Contributions to the State	
18	Employees' Retirement System .....	7,111,100
19	For State Contributions to Social Security .....	1,002,000
20	For Contractual Services .....	6,823,900
21	For Travel .....	3,500
22	For Commodities .....	1,524,000
23	For Printing .....	20,000
24	For Equipment .....	332,000



1 call Notice System, as required in the Illinois Underground  
2 Utility Facilities Damage Prevention Act.

3 ARTICLE 18

4 Section 1. "AN ACT concerning appropriations", Public Act  
5 101-0007, approved June 5, 2019, is amended by changing Section  
6 10 of Article 100 as follows:

7 (P.A. 101-0007, Article 100, Section 10)

8 Sec. 10. The sum of \$211,800 ~~200,300~~, or so much thereof  
9 as may be necessary, is appropriated from the Interpreters for  
10 the Deaf Fund to the Deaf and Hard of Hearing Commission for  
11 administration and enforcement of the Interpreter for the Deaf  
12 Licensure Act of 2007, including prior year costs.

13 ARTICLE 19

14 Section 1. "AN ACT concerning appropriations", Public Act  
15 101-0007, approved June 5, 2019, is amended by adding Section  
16 15 to Article 99 as follows:

17 (P.A. 101-0007, Article 99, Section 15, new)

18 Sec. 15. The sum of \$4,000, or so much thereof as may be  
19 necessary, is appropriated from the General Revenue Fund to the

1 Illinois Council on Developmental Disabilities for previously  
 2 unpaid wage increases for Personal Services and State  
 3 Contributions to Social Security and any related interest  
 4 costs, including prior year costs.

5 ARTICLE 20

6 Section 1. "AN ACT concerning appropriations", Public Act  
 7 101-0007, approved June 5, 2019, is amended by changing Section  
 8 5 of Article 60 as follows:

9 (P.A. 101-0007, Article 60, Section 5)

10 Sec. 5. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, for the objects and purposes  
 12 hereinafter named, are appropriated to meet the ordinary and  
 13 contingent expenses of the Illinois Gaming Board:

14 PAYABLE FROM THE STATE GAMING FUND

15	For Personal Services .....	10,900,000
16	For State Contributions to the	
17	State Employees' Retirement System .....	5,917,900
18	For State Contributions to Social Security .....	391,000
19	For Group Insurance .....	2,688,000
20	For Contractual Services .....	700,000
21	For Travel .....	60,500
22	For Commodities .....	15,000

1	For Printing .....	2,000
2	For Equipment .....	50,000
3	For Electronic Data Processing .....	1,898,400
4	For Telecommunications .....	221,000
5	For Operation of Auto Equipment .....	100,000
6	For Refunds .....	50,000
7	For Expenses Related to the Illinois	
8	State Police .....	14,960,700
9	For distributions to local	
10	governments for admissions and	
11	wagering tax, including prior year costs .....	100,000,000
12	For costs associated with the	
13	implementation and administration	
14	of the Video Gaming Act .....	21,116,800
15	For costs associated with the	
16	implementation and administration	
17	of the Sports Wagering Act .....	3,000,000
18	<u>PAYABLE FROM THE SPORTS WAGERING FUND</u>	
19	<u>For distribution to local</u>	
20	<u>Governments for wagering tax .....</u>	<u>10,000,000</u>
21	Total	<u>\$172,071,300</u> <del>162,071,300</del>

22 ARTICLE 21

23 Section 1. "AN ACT concerning appropriations", Public Act

1 101-0007, approved June 5, 2019, is amended by adding Section  
2 15 to Article 120 as follows:

3 (P.A. 101-0007, Article 120, Section 15, new)

4 Sec. 15. The amount of \$3,000,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Law Enforcement Training Standards Board for deposit  
7 into the Traffic and Criminal Conviction Surcharge Fund. No  
8 portion of this appropriation shall be deposited into the  
9 Traffic and Criminal Conviction Surcharge Fund unless and until  
10 it is approved in writing by the Governor.

11 ARTICLE 22

12 Section 1. "AN ACT concerning appropriations", Public Act  
13 101-0007, approved June 5, 2019, is amended by adding Sections  
14 30 and 35 to Article 36 as follows:

15 (P.A. 101-0007, Article 36, Section 30, new)

16 Sec. 30. The amount of \$569,500,000, or so much thereof  
17 as may be necessary, is appropriated from the SBE Federal  
18 Department of Education Fund to the Illinois State Board of  
19 Education for grants, contracts, and administrative expenses  
20 of the Elementary and Secondary School Emergency Relief Fund  
21 award.

1 (P.A. 101-0007, Article 36, Section 35, new)  
 2 Sec. 35. The amount of \$108,500,000, or so much thereof  
 3 as may be necessary, is appropriated from the SBE Federal  
 4 Department of Education Fund to the Illinois State Board of  
 5 Education for grants, contracts, and administrative expenses  
 6 of the Governor's Emergency Education Relief Fund award.

7 ARTICLE 23

8 Section 1. "AN ACT concerning appropriations", Public Act  
 9 101-0007, approved June 5, 2019, is amended by changing Section  
 10 15 of Article 34 as follows:

11 (P.A. 101-0007, Article 34, Section 15)  
 12 Sec. 15. The following named amounts, or so much thereof  
 13 as may be necessary, which shall be used by the Illinois State  
 14 Board of Education exclusively for the foregoing purposes and  
 15 not, under any circumstances, for personal services  
 16 expenditures or other operational or administrative costs, are  
 17 appropriated to the Illinois State Board of Education for the  
 18 fiscal year beginning July 1, 2019:  
 19 From the General Revenue Fund:  
 20 For Blind/Dyslexic Persons .....846,000  
 21 For Disabled Student Transportation



1	Reimbursement .....	387,682,600
2	For Disabled Student Tuition,	
3	Private Tuition .....	152,320,000
4	For District Consolidation Costs/	
5	Supplemental Payments to School Districts .....	218,000
6	For Autism Training & Technical	
7	Assistance .....	100,000
8	For the Philip J. Rock Center and School .....	3,777,800
9	For Reimbursement for the Free Breakfast/	
10	Lunch Program .....	9,000,000
11	For Tax-Equivalent Grants, 18-4.4 .....	222,600
12	For Transportation-Regular/Vocational	
13	Common School Transportation	
14	Reimbursement, 29-5 of the School Code .....	289,200,800
15	For Visually Impaired/Educational	
16	Materials Coordinating Unit, 14-11.01	
17	of the School Code .....	1,421,100
18	For Regular Education Reimbursement	
19	Per 18-3 of the School Code .....	10,100,000
20	For Special Education Reimbursement	
21	Per 14-7.03 of the School Code .....	<u>91,700,000</u> <del>80,500,000</del>
22	For all costs associated with Alternative	
23	Education/Regional Safe Schools .....	6,300,000
24	For Truants' Alternative and Optional	
25	Education Program .....	11,500,000

1	For costs associated with	
2	Teach for America .....	1,000,000
3	For Agriculture Education Programs .....	5,000,000
4	For Career and Technical Education .....	43,062,100
5	For National Board Certified Teachers .....	<u>1,500,000</u>
6	Total	<u>\$1,014,951,000</u> <del>1,003,751,000</del>

7 ARTICLE 24

8 Section 1. "AN ACT concerning appropriations", Public Act  
9 101-0007, approved June 5, 2019, is amended by changing Section  
10 5 of Article 133 as follows:

11 (P.A. 101-0007, Article 133, Section 5)

12 Sec. 5. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated from the  
14 General Revenue Fund for the objects and purposes hereinafter  
15 named to meet the ordinary and contingent expenses of the State  
16 Employees' Retirement System:

17 SOCIAL SECURITY DIVISION

18 For Operational Expenses .....99,800 ~~86,100~~

19 CENTRAL OFFICE

20 For Employee Retirement Contributions

21 Paid by Employer for Prior Fiscal Years .....6,800 ~~0~~

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## ARTICLE 25

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Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 70 to Article 115 as follows:

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(P.A. 101-0007, Article 115, Section 70, new)

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Sec. 70. The amount of \$1,500,000,000, or so much of that amount as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Emergency Management Agency to expend at the direction of the Governor for any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and related federal guidance, including operational expenses, awards, and grants of the Illinois Emergency Management Agency and other State agencies for the support of programs and services that assist people and entities impacted by the COVID-19 pandemic and the State's emergency response to the pandemic. In the discretion of the Governor, and upon his written direction to the Comptroller, portions of the appropriated funds may be allotted to other state agencies for expenditures as authorized in this section.

21

## ARTICLE 26

1 Section 1. "AN ACT concerning appropriations", Public Act  
2 101-0007, approved June 5, 2019, is amended by changing  
3 Sections 25 and 30 of Article 93 as follows:

4 (P.A. 101-0007, Article 93, Section 25)

5 Sec. 25. The sum of \$35,000,000 ~~25,000,000~~, or so much  
6 thereof as may be necessary, is appropriated to the Illinois  
7 Student Assistance Commission from the General Revenue Fund for  
8 payments to eligible public universities for grants to  
9 ~~associated with costs related to the first cohort of students~~  
10 pursuant to the AIM HIGH grant pilot program.

11 (P.A. 101-0007, Article 93, Section 30)

12 ~~Sec. 30. The sum of \$10,000,000, or so much thereof as may~~  
13 ~~be necessary, is appropriated to the Illinois Student~~  
14 ~~Assistance Commission from the General Revenue Fund for~~  
15 ~~payments to eligible public universities for grants associated~~  
16 ~~with costs related to the second cohort of students pursuant~~  
17 ~~to the AIM HIGH grant pilot program.~~

18 ARTICLE 27

19 Section 1. "AN ACT concerning appropriations", Public Act  
20 101-0007, approved June 5, 2019, is amended by adding Section  
21 20 to Article 135 as follows:

1 (P.A. 101-0007, Article 135, Section 20, new)

2 Sec. 20. The sum of \$50,000, or so much thereof as may be  
3 necessary, is appropriated from the General Revenue Fund to the  
4 State Universities Retirement System for the employer  
5 contributions required by the State as an employer as defined  
6 in Section 15-106 of the Illinois Pension Code.

7 ARTICLE 28

8 Section 1. "AN ACT concerning appropriations", Public Act  
9 101-0007, approved June 5, 2019, is amended by changing Section  
10 130 and adding Section 140 to Article 114 as follows:

11 (P.A. 101-0007, Article 114, Section 130)

12 Sec. 130. The amount of \$10,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Criminal Justice  
14 Information Projects Fund to the Illinois Criminal Justice  
15 Information Authority for administrative costs, awards and  
16 grants associated with the Restore Recovery, Reinvest, and  
17 Renew Program.

18 (P.A. 101-0007, Article 114, Section 140, new)

19 Sec. 140. The amount of \$20,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Criminal Justice

1 Trust Fund to the Illinois Criminal Justice Information  
 2 Authority for administrative costs, awards and grants  
 3 associated with the Coronavirus Emergency Supplemental Funding  
 4 (CESF) Program.

5 ARTICLE 29

6 Section 1. "AN ACT concerning appropriations", Public Act  
 7 101-0007, approved June 5, 2019, is amended by changing Section  
 8 100 and adding Section 105 to Article 84 as follows:

9 (P.A. 101-0007, Article 84, Section 100)

10 Sec. 100. The sum of \$4,264,400, or so much thereof as may  
 11 be necessary, is appropriated from the General Revenue Fund to  
 12 the Illinois Community College Board to reimburse the following  
 13 colleges for costs associated with the Illinois Veterans Grant  
 14 and Illinois National Guard Grant, in the following named  
 15 amounts:

16	Black Hawk .....	129,700
17	Carl Sandburg .....	251,100
18	City Colleges of Chicago .....	28,700
19	College of DuPage .....	47,900
20	College of Lake County .....	51,000
21	Danville .....	69,100
22	Elgin .....	50,600

1	Harper .....	37,000
2	Heartland .....	177,100
3	Highland .....	70,100
4	Illinois Central .....	247,800
5	Illinois Eastern .....	54,400
6	Illinois Valley .....	144,400
7	John A. Logan .....	92,000
8	John Wood .....	134,000
9	Joliet .....	56,600
10	Kankakee .....	90,600
11	Kaskaskia .....	82,300
12	Kishwaukee .....	145,200
13	Lake Land .....	83,700
14	Lewis & Clark .....	107,700
15	Lincoln Land .....	352,400
16	McHenry .....	37,700
17	Moraine Valley .....	66,100
18	Morton .....	40,600
19	Oakton .....	17,300
20	Parkland .....	132,700
21	Prairie State .....	120,100
22	Rend Lake .....	111,100
23	Richland .....	107,700
24	Rock Valley .....	162,800
25	Sauk Valley .....	227,100

1	Shawnee .....	35,700
2	South Suburban .....	32,000
3	Southeastern .....	154,100
4	Southwestern .....	190,500
5	Spoon River .....	212,600
6	Triton .....	51,300
7	Waubonsee .....	61,600

8 (P.A. 101-0007, Article 84, Section 105, new)

9 Sec. 105. The sum of \$19,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Illinois Community  
11 College Board Contracts and Grants Fund to the Illinois  
12 Community College Board for grants, contracts, and  
13 administrative expenses of the Governor's Emergency Education  
14 Relief Fund award.

15 ARTICLE 29.5

16 Section 1. "AN ACT concerning appropriations", Public Act  
17 101-0007, approved June 5, 2019, is amended by adding Section  
18 105 to Article 87 as follows:

19 (P.A. 101-0007, Article 87, Section 105, new)

20 Sec. 105. The sum of \$31,000,000, or so much thereof as  
21 may be necessary, is appropriated from the BHE Federal Grants



1 Fund to the Board of Higher Education for grants, contracts,  
2 and administrative expenses of the Governor's Emergency  
3 Education Relief Fund award.

4 ARTICLE 30

5 Section 5. The amount of \$X, or so much thereof as may be  
6 necessary, is appropriated from the Local Coronavirus Urgent  
7 Remediation Emergency Fund to the Department of Commerce and  
8 Economic Opportunity for use in the administration and payment  
9 of COVID-19-related grants and expense reimbursement to units  
10 of local government to cover any costs eligible for payment  
11 from federal Coronavirus Relief Fund moneys in accordance with  
12 Section 5001 of the federal CARES Act and any related federal  
13 guidance, including necessary expenditures incurred due to the  
14 COVID-19 public health emergency.

15 Section 10. The amount of \$1,500,000,000, or so much of  
16 that amount as may be necessary, is appropriated from the  
17 State Coronavirus Urgent Remediation Emergency Fund to the  
18 Illinois Emergency Management Agency to expend at the direction  
19 of the Governor for any costs eligible for payment from federal  
20 Coronavirus Relief Fund moneys in accordance with Section 5001  
21 of the federal CARES Act and related federal guidance,  
22 including operational expenses, awards, and grants of the

1 Illinois Emergency Management Agency and other State agencies  
2 for the support of programs and services that assist people and  
3 entities impacted by the COVID-19 pandemic and the State's  
4 emergency response to the pandemic. In the discretion of the  
5 Governor, and upon his written direction to the Comptroller,  
6 portions of the appropriated funds may be allotted to other  
7 state agencies for expenditures as authorized in this section.

8 Section 15. The amount of \$210,000,000, or so much thereof  
9 as may be necessary, is appropriated from the State Coronavirus  
10 Urgent Remediation Emergency Fund to the Department of Commerce  
11 and Economic Opportunity for use in the administration and  
12 award of grant to small businesses to cover any costs eligible  
13 for payment from federal Coronavirus Relief Fund moneys in  
14 accordance with Section 5001 of the federal CARES Act and any  
15 related federal guidance, including costs incurred because of  
16 business interruption as a result of required closures,  
17 including prior year costs.

18 Section 20. The sum of \$210,000,000, or so much thereof as  
19 may be necessary, is appropriated from the State Coronavirus  
20 Urgent Remediation Emergency Fund to the Department of Revenue  
21 for the Illinois Housing Development Authority, to fund  
22 affordable housing grants, for the benefit of persons impacted  
23 by the COVID-19 public health emergency, for emergency rental

1 assistance, emergency mortgage assistance, and subordinate  
2 financing.

3 ARTICLE 30.5

4 Section 5. The sum of \$16,791,050, or so much thereof as  
5 may be necessary, respectively, is appropriated to the  
6 President of the Senate and the Speaker of the House of  
7 Representatives for furnishing the items provided in Section 4  
8 of the General Assembly Compensation Act to members of their  
9 respective houses throughout the year in connection with their  
10 legislative duties and responsibilities and not in connection  
11 with any political campaign as prescribed by law. Of this  
12 amount, 37.436% is appropriated to the President of the Senate  
13 for such expenditures and 62.564% is appropriated to the  
14 Speaker of the House for such expenditures.

15 Section 10. Payments from the sums appropriated in Section  
16 5 shall be made only upon the delivery of a voucher approved  
17 by the member to the State Comptroller. The voucher shall also  
18 be approved by the President of the Senate or the Speaker of  
19 the House of Representatives as the case may be.

20 Section 15. The sum of \$20,603,400, or so much thereof as  
21 may be necessary, respectively, is appropriated to meet the

1 ordinary and incidental expenses of the Senate legislative  
2 leadership and legislative staff assistants and the House  
3 Majority and Minority leadership staff, general staff, and  
4 office operations. Of this amount, 25.7% is appropriated to the  
5 President of the Senate for such expenditures, 25.7% is  
6 appropriated to the Senate Minority Leader for such  
7 expenditures, 24.8% is appropriated to the Speaker of the House  
8 for such expenditures, and 23.8% is appropriated to the House  
9 Minority Leader for such expenditures.

10 Section 20. The sum of \$9,882,100, or so much thereof as  
11 may be necessary, respectively, is appropriated to the  
12 President of the Senate and the Speaker of the House of  
13 Representatives for the ordinary and incidental expenses of  
14 committees, the general staff and operations, per diem  
15 employees, special and standing committees, and expenses  
16 incurred in transcribing and printing of debates. Of this  
17 amount, 43.018% is appropriated to the President of the Senate  
18 for such expenditures and 56.982% is appropriated to the  
19 Speaker of the House for such expenditures.

20 Section 25. The sum of \$309,200, or so much thereof as may  
21 be necessary, respectively, is appropriated to the President  
22 of the Senate and the Speaker of the House of Representatives  
23 for the ordinary and incidental expenses, also including the

1 purchasing on contract as required by law of printing, binding,  
2 printing paper, stationery and office supplies. For the House,  
3 no part of which shall be expended for expenses of purchasing,  
4 handling, or distributing such supplies and against which no  
5 indebtedness shall be incurred without the written approval of  
6 the Speaker of the House of Representatives. Of this amount,  
7 69.277% is appropriated to the President of the Senate for such  
8 expenditures and 30.723% is appropriated to the Speaker of the  
9 House for such expenditures.

10 Section 30. The sum of \$6,483,050, or so much thereof as  
11 may be necessary, respectively, is appropriated to the  
12 President of the Senate for the use of standing committees for  
13 expert witnesses, technical services, consulting assistance,  
14 and other research assistance associated with special studies  
15 and long range research projects which may be requested by the  
16 standing committees and the Speaker of the House of  
17 Representatives for Standing House Committees pursuant to the  
18 Legislative Commission Reorganization Act of 1984. Of this  
19 amount, 46.862% is appropriated to the President of the Senate  
20 for such expenditures and 53.138% is appropriated to the  
21 Speaker of the House for such expenditures.

22 Section 35. The sum of \$167,000, or so much thereof as may  
23 be necessary, respectively, is appropriated to the President

1 of the Senate and the Senate Minority Leader for allowances for  
2 the particular and additional services appertaining to or  
3 entailed by the respective officers of the Senate. Of this  
4 amount, 50% is appropriated to the President of the Senate for  
5 such expenditures and 50% is appropriated to the Senate  
6 Minority Leader for such expenditures.

7 Section 40. The sum of \$88,100, or so much thereof as may  
8 be necessary, respectively, is appropriated to the President  
9 of the Senate and the Speaker of the House of Representatives  
10 for travel, including expenses to Springfield of members on  
11 official legislative business during weeks when the General  
12 Assembly is not in Session. Of this amount, 65.5% is  
13 appropriated to the President of the Senate for such  
14 expenditures and 34.5% is appropriated to the Speaker of the  
15 House of Representatives for such expenditures.

16 Section 45. The sum of \$341,600, or so much thereof as may  
17 be necessary, is appropriated from the General Revenue Fund to  
18 the General Assembly to meet ordinary and contingent expenses.  
19 Any use of funds appropriated under this Section must be  
20 approved jointly by the Clerk of the House of Representatives  
21 and the Secretary of the Senate.

22 Section 50. As used in Section 15 hereof, except where the

1 approval of the Speaker of the House of Representatives is  
2 expressly required for the expenditure of or the incurring of  
3 indebtedness against an appropriation for certain purchases on  
4 contract, "Speaker" means the leader of the party having the  
5 largest number of members of the House of Representatives as  
6 of January 9, 2019, and "Minority Leader" means the leader of  
7 the party having the second largest number of members of the  
8 House of Representatives as of January 9, 2019.

9 Section 55. The sum of \$113,700, or so much thereof as may  
10 be necessary, is appropriated for the ordinary and contingent  
11 expenses of the Senate Operations Commission including the  
12 planning costs, construction costs, moving expenses, and all  
13 other costs associated with the construction and reconstruction  
14 of Senate offices in the Capitol Complex area.

15 Section 60. The sum of \$500,000, or so much thereof as may  
16 be necessary, respectively, is appropriated from the General  
17 Assembly Operations Revolving Fund to the President of the  
18 Senate and the Speaker of the House of Representatives to meet  
19 ordinary and contingent expenses. Of this amount, 50% is  
20 appropriated to the President of the Senate for such  
21 expenditures and 50% is appropriated to the Speaker of the  
22 House of Representatives for such expenditures.

1 Section 65. The following named sums, or so much thereof  
 2 as may be necessary and remain unexpended from an appropriation  
 3 made for such purposes in Section 65 of Article 61 of Public  
 4 Act 101-0007, as amended, are re-appropriated from the General  
 5 Revenue Fund for expenses in connection with the planning and  
 6 preparation of redistricting of Legislative and Representative  
 7 Districts as required by Article IV, Section 3 of the Illinois  
 8 Constitution of 1970:

9	To the Senate President .....	500,000
10	To the Senate Minority Leader .....	<u>500,000</u>
11	Total	\$1,000,000

12 Section 70. The following named sums, or so much thereof  
 13 as may be necessary and remain unexpended from an appropriation  
 14 hereto made for such purposes in Section 70 of Article 61 of  
 15 Public Act 101-0007, as amended, are re-appropriated from the  
 16 General Revenue Fund for expenses in connection with the  
 17 planning and preparation of redistricting of Legislative and  
 18 Representative Districts as required by Article IV, Section 3  
 19 of the Illinois Constitution of 1970:

20	To the House Speaker .....	500,000
21	To the House Minority Leader .....	<u>500,000</u>
22	Total	\$1,000,000

23 Section 75. The sum of \$441,600, or so much thereof as may



1 be necessary and remains unexpended from an appropriation made  
 2 for such purposes in Section 75 of Article 61 of Public Act  
 3 101-0007, as amended, is reappropriated to the Speaker of the  
 4 House for expenses in connection with the planning and  
 5 preparation of redistricting of legislative and representative  
 6 districts as required by Article IV, Section 3 of the Illinois  
 7 Constitution on 1970.

8 Section 80. The following named lump sum, or so much thereof  
 9 as may be necessary, and remains unexpended from an  
 10 appropriation heretofore made for such purposes in Section 80  
 11 of Article 61 of Public Act 101-0007 is reappropriated from the  
 12 General Revenue Fund for expenses in connection with the  
 13 planning and preparation of redistricting of Legislative and  
 14 Representative Districts as required by Article IV, Section 3  
 15 of the Illinois Constitution of 1970:

16	To the Senate President .....	250,000
17	To the Senate Minority Leader .....	<u>250,000</u>
18	Total	\$500,000

19 Section 85. The following named lump sum, or so much thereof  
 20 as may be necessary, and remains unexpended from an  
 21 appropriation heretofore made for such purposes in Section 85  
 22 of Article 61 of Public Act 101-0007 is reappropriated from the  
 23 General Revenue Fund for expenses in connection with the

1 planning and preparation of redistricting of Legislative and  
 2 Representative Districts as required by Article IV, Section 3  
 3 of the Illinois Constitution of 1970:

4	To the House Speaker .....	250,000
5	To the House Minority Leader .....	<u>250,000</u>
6	Total	\$500,000

7 Section 90. The sum of \$365,000, or so much thereof as may  
 8 be necessary and remains unexpended from an appropriation made  
 9 for such purposes in Section 90 of Article 61 of Public Act  
 10 100-0007, as amended, is re-appropriated from the General  
 11 Revenue Fund to the Speaker of the House of Representatives to  
 12 meet ordinary and contingent expenses, including, but not  
 13 limited to, the replacement of audio system equipment for the  
 14 House Chamber.

15 Section 95. The following named lump sum, or so much thereof  
 16 as may be necessary, is appropriated from the General Revenue  
 17 Fund for expenses in connection with the planning and  
 18 preparation of redistricting of Legislative and Representative  
 19 Districts as required by Article IV, Section 3 of the Illinois  
 20 Constitution of 1970:

21	To the Senate President.....	3,000,000
22	To the Senate Minority Leader.....	<u>3,000,000</u>

1 Total \$6,000,000

2 Section 100. The following named lump sum, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund for expenses in connection with the planning and  
5 preparation of redistricting of Legislative and Representative  
6 Districts as required by Article IV, Section 3 of the Illinois  
7 Constitution of 1970:

8 To the House Speaker..... 3,000,000

9 To the House Minority Leader ..... 3,000,000

10 Total \$6,000,000

11 ARTICLE 31

12 Section 5. The sum of \$920,000, or so much thereof as may  
13 be necessary, is appropriated from the General Revenue Fund to  
14 the Office of the Legislative Inspector General for its  
15 ordinary and contingent expenses for the fiscal year beginning  
16 July 1, 2020.

17 ARTICLE 32

18 Section 5. The following named amounts, or so much of  
19 those amounts as may be necessary, respectively, are

1 appropriated to the Auditor General to meet the ordinary and  
 2 contingent expenses of the Office of the Auditor General, as  
 3 provided in the Illinois State Auditing Act:

4 For Personal Services:

5	For Regular Positions .....	\$ 6,413,000
6	For State Contribution to Social Security .....	495,000
7	For Contractual Services .....	636,000
8	For Travel .....	0
9	For Commodities .....	10,000
10	For Printing .....	5,000
11	For Equipment .....	15,000
12	For Electronic Data Processing .....	15,000
13	For Telecommunications .....	55,000
14	For Operation of Auto Equipment .....	3,000
15	Total	\$ 7,647,000

16 Section 10. The sum of \$31,352,370, or so much of that amount  
 17 as may be necessary, is appropriated to the Auditor General  
 18 from the Audit Expense Fund for administrative and operations  
 19 expenses and audits, studies, investigations, and expenses  
 20 related to actuarial services.

1 Section 5. The sum of \$200,000, or so much thereof as may  
2 be necessary, is appropriated from the General Revenue Fund to  
3 the Legislative Ethics Commission for its ordinary and  
4 contingent expenses for the fiscal year beginning July 1, 2020.

5 ARTICLE 34

6 Section 5. The sum of \$4,152,100, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the Commission on Government Forecasting and Accountability to  
9 meet its operational expenses for the fiscal year ending June  
10 30, 2021.

11 Section 10. The sum of \$1,500,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Commission on Government Forecasting and Accountability  
14 for the purpose of making pension pick up contributions to the  
15 State Employees' Retirement System of Illinois for affected  
16 legislative staff employees.

17 Section 15. The sum of \$275,600, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund to  
19 the Legislative Audit Commission to meet its operational  
20 expenses for the fiscal year ending June 30, 2021, including  
21 prior year costs.

1 Section 20. The sum of \$1,140,700, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Joint Committee on Administrative Rules to meet its  
 4 operational expenses for the fiscal year ending June 30, 2021.

5 Section 25. The sum of \$5,166,700, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue Fund  
 7 to the Legislative Information System to meet its operational  
 8 expenses for the fiscal year ending June 30, 2021.

9 Section 30. The following sum, or so much of that amount  
 10 as may be necessary, is appropriated from the General Assembly  
 11 Computer Equipment Revolving Fund to the Legislative  
 12 Information System:

13 For Purchase, Maintenance, and Rental of  
 14 General Assembly Electronic Data  
 15 Processing Equipment and for other  
 16 operational purposes of the  
 17 General Assembly ..... 1,600,000

18 Section 35. The sum of \$2,160,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue Fund  
 20 to the Legislative Printing Unit to meet its operational  
 21 expenses for the fiscal year ending June 30, 2021.

1           Section 40. The sum of \$2,712,800, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Legislative Reference Bureau to meet its operational  
4 expenses for the fiscal year ending June 30, 2021.

5           Section 45. The sum of \$1,669,500, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Architect of the Capitol to meet its operational expenses  
8 for the fiscal year ending June 30, 2021.

9

#### ARTICLE 35

10           Section 5. In addition to other sums appropriated, the sum  
11 of \$434,679,700, or so much thereof as may be necessary, is  
12 appropriated from the General Revenue Fund to the Supreme Court  
13 for operational expenses, awards, grants, permanent  
14 improvements and probation reimbursements for the fiscal year  
15 ending June 30, 2021.

16           Section 10. The sum of \$29,131,200, or so much thereof as  
17 may be necessary, is appropriated from the Mandatory  
18 Arbitration Fund to the Supreme Court for Mandatory Arbitration  
19 Programs.

1           Section 15. The sum of \$708,800, or so much thereof as may  
2 be necessary, is appropriated from the Foreign Language  
3 Interpreter Fund to the Supreme Court for the Foreign Language  
4 Interpreter Program.

5           Section 20. The sum of \$1,032,500, or so much thereof as  
6 may be necessary, is appropriated from the Lawyers' Assistance  
7 Program Fund to the Supreme Court for lawyers' assistance  
8 programs.

9           Section 25. The sum of \$13,793,900, or so much thereof as  
10 may be necessary, is appropriated from the Supreme Court  
11 Special Purposes Fund to the Supreme Court for the oversight  
12 and management of electronic filing, case management systems,  
13 and committees and commissions of the Supreme Court.

14           Section 30. The sum of \$4,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Supreme Court  
16 Federal Projects Fund to the Supreme Court for expenses  
17 relating to various Federal projects.

18           Section 35. The amount of \$500,000, or so much thereof as  
19 may be necessary, is appropriated from the Cannabis Expungement  
20 Fund to the Supreme Court for the distribution to clerks of the  
21 circuit court for the facilitation of petitions of expungement



1 of minor cannabis offenses, pursuant to the Cannabis Regulation  
2 and Tax Act.

3 ARTICLE 36

4 Section 5. The sum of \$4,500,000 or so much thereof as may  
5 be necessary, is appropriated from the Supreme Court Historic  
6 Preservation Fund to the Supreme Court Historic Preservation  
7 Commission for historic preservation purposes.

8 Section 10. The sum of \$1,500,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Supreme Court Historic Preservation Commission for  
11 deposit into the Supreme Court Historic Preservation Fund.

12 ARTICLE 37

13 Section 5. The sum of \$35,469,700, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Office of the Attorney General to meet its operational  
16 expenses for the fiscal year ending June 30, 2021.

17 Section 10. The sum of \$1,400,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue Fund  
19 to the Office of the Attorney General for disbursement to the

1 Illinois Equal Justice Foundation for use as provided in the  
2 Illinois Equal Justice Act.

3 Section 15. The sum of \$1,000,000, or so much thereof as  
4 is available for use by the Attorney General, is appropriated  
5 to the Attorney General from the Illinois Gaming Law  
6 Enforcement Fund for State law enforcement purposes.

7 Section 20. The sum of \$18,200,000, or so much thereof as  
8 may be necessary, is appropriated from the Attorney General  
9 Court Ordered and Voluntary Compliance Payment Projects Fund  
10 to the Office of the Attorney General for use, subject to  
11 pertinent court order or agreement, in the performance of any  
12 function pertaining to the exercise of the duties of the  
13 Attorney General, including State law enforcement and public  
14 education.

15 Section 25. The sum of \$2,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Charity  
17 Bureau Fund to the Office of the Attorney General to enforce  
18 the provisions of the Solicitation for Charity Act and to gather  
19 and disseminate information about charitable trustees and  
20 organizations to the public.

21 Section 30. The sum of \$10,500,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General  
 2 Whistleblower Reward and Protection Fund to the Office of the  
 3 Attorney General for ordinary and contingent expenses,  
 4 including State law enforcement purposes.

5 Section 35. The sum of \$20,700,000, or so much thereof as  
 6 may be necessary, is appropriated from the Attorney General's  
 7 State Projects and Court Ordered Distribution Fund to the  
 8 Attorney General for payment of interagency agreements, for  
 9 court-ordered distributions to third parties, and, subject to  
 10 pertinent court order, for performance of any function  
 11 pertaining to the exercise of the duties of the Attorney  
 12 General, including State law enforcement and public education.

13 Section 40. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and purposes  
 15 named in this Section, are appropriated to the Attorney General  
 16 to meet the ordinary and contingent expenses of the Attorney  
 17 General:

18 OPERATIONS

19 Payable from the Violent Crime Victims Assistance Fund:

20	For Awards and Grants under the Violent	
21	Crime Victims Assistance Act .....	<u>6,500,000</u>
22	Total	\$6,500,000

1 Section 45. The sum of \$1,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Attorney General  
3 Federal Grant Fund to the Office of the Attorney General for  
4 funding for federal grants.

5 Section 50. The sum of \$400,000, or so much thereof as may  
6 be necessary, is appropriated to the Office of the Attorney  
7 General from the Domestic Violence Fund pursuant to Public Act  
8 95-711 for grants to public or private nonprofit agencies for  
9 the purposes of facilitating or providing free domestic  
10 violence legal advocacy, assistance, or services to victims of  
11 domestic violence who are married or formerly married or  
12 parties or former parties to a civil union related to order of  
13 protection proceedings, or other proceedings for civil remedies  
14 for domestic violence.

15 Section 55. The sum of \$3,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Attorney General  
17 Tobacco Fund to the Office of the Attorney General for the  
18 oversight, enforcement, and implementation of the Master  
19 Settlement Agreement entered in the case of People of the State  
20 of Illinois v. Philip Morris, et al (Circuit Court of Cook  
21 County, No. 96L13146), for the administration and enforcement  
22 of the Tobacco Product Manufacturers' Escrow Act, for the  
23 handling of tobacco-related litigation, and for other law

1 enforcement activities of the Attorney General.

2 Section 60. The sum of \$325,000, or so much thereof as may  
3 be necessary, is appropriated from the Attorney General Sex  
4 Offender Awareness, Training, and Education Fund to the Office  
5 of the Attorney General to administer the I-SORT program and  
6 to alert and educate the public, victims, and witnesses of  
7 their rights under various victim notification laws and for  
8 training law enforcement agencies, State's Attorneys, and  
9 medical providers regarding their legal duties concerning the  
10 prosecution and investigation of sex offenses.

11 Section 65. The sum of \$1,400,000, or so much thereof as  
12 may be necessary, is appropriated from the Access to Justice  
13 Fund to the Office of the Attorney General for disbursement to  
14 the Illinois Equal Justice Foundation pursuant to the Access  
15 to Justice Act.

16 Section 70. The sum of \$425,000, or so much thereof as may  
17 be necessary, is appropriated from the Cannabis Expungement  
18 Fund to the Office of the Attorney General for the ordinary and  
19 contingent expenses associated with the Cannabis Regulation and  
20 Tax Act.

21 Section 75. The sum of \$1,600,000, or so much thereof as

1 may be necessary, is appropriated from the Cannabis Expungement  
 2 Fund to the Office of the Attorney General for disbursement to  
 3 the Illinois Equal Justice Foundation for use as provided in  
 4 the Cannabis Regulation and Tax Act.

5 ARTICLE 38

6 Section 5. The following named sums, or so much of those  
 7 amounts as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to the Office of  
 9 the Secretary of State to meet the ordinary, contingent, and  
 10 distributive expenses of the following organizational units of  
 11 the Office of the Secretary of State:

12 EXECUTIVE GROUP

13 For Personal Services:

14 For Regular Positions:

15 Payable from General Revenue Fund .....6,396,100

16 For Extra Help:

17 Payable from General Revenue Fund .....69,200

18 For Employee Contribution to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund .....128,700

21 Payable from Road Fund .....0

22 For State Contribution to

23 Social Security:

1	Payable from General Revenue Fund .....	459,300
2	For Contractual Services:	
3	Payable from General Revenue Fund .....	378,900
4	For Travel Expenses:	
5	Payable from General Revenue Fund .....	30,400
6	For Commodities:	
7	Payable from General Revenue Fund .....	20,500
8	For Printing:	
9	Payable from General Revenue Fund .....	2,800
10	For Equipment:	
11	Payable from General Revenue Fund .....	7,500
12	For Telecommunications:	
13	Payable from General Revenue Fund .....	44,700
14	GENERAL ADMINISTRATIVE GROUP	
15	For Personal Services:	
16	For Regular Positions:	
17	Payable from General Revenue Fund .....	50,926,900
18	Payable from Road Fund .....	0
19	Payable from Lobbyist Registration Fund .....	534,300
20	Payable from Registered Limited	
21	Liability Partnership Fund .....	82,700
22	Payable from Securities Audit	
23	and Enforcement Fund .....	4,214,200
24	Payable from Department of Business Services	
25	Special Operations Fund .....	6,087,700

1 For Extra Help:

2 Payable from General Revenue Fund .....683,300

3 Payable from Road Fund .....0

4 Payable from Securities Audit

5 and Enforcement Fund .....14,300

6 Payable from Department of Business Services

7 Special Operations Fund .....138,400

8 For Employee Contribution to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund .....1,030,300

11 Payable from Lobbyist Registration Fund .....10,700

12 Payable from Registered Limited

13 Liability Partnership Fund .....1,700

14 Payable from Securities Audit

15 and Enforcement Fund .....88,000

16 Payable from Department of Business Services

17 Special Operations Fund .....123,500

18 For State Contribution to

19 State Employees' Retirement System:

20 Payable from Road Fund .....0

21 Payable from Lobbyist Registration Fund .....299,000

22 Payable from Registered Limited

23 Liability Partnership Fund .....46,300

24 Payable from Securities Audit

25 and Enforcement Fund .....2,366,400



1 Payable from Department of Business Services  
2 Special Operations Fund .....3,484,300  
3 For State Contribution to  
4 Social Security:  
5 Payable from General Revenue Fund .....3,956,700  
6 Payable from Road Fund .....0  
7 Payable from Lobbyist Registration Fund .....44,700  
8 Payable from Registered Limited  
9 Liability Partnership Fund .....6,200  
10 Payable from Securities Audit  
11 and Enforcement Fund .....283,600  
12 Payable from Department of Business Services  
13 Special Operations Fund .....473,300  
14 For Group Insurance:  
15 Payable from Lobbyist Registration Fund .....169,600  
16 Payable from Registered Limited  
17 Liability Partnership Fund .....42,400  
18 Payable from Securities Audit  
19 and Enforcement Fund .....1,229,600  
20 Payable from Department of Business  
21 Services Special Operations Fund .....2,164,300  
22 For Contractual Services:  
23 Payable from General Revenue Fund .....16,912,100  
24 Payable from Road Fund .....0  
25 Payable from Motor Fuel Tax Fund .....1,300,000

1	Payable from Lobbyist Registration Fund .....	189,700
2	Payable from Registered Limited	
3	Liability Partnership Fund .....	600
4	Payable from Securities Audit	
5	and Enforcement Fund .....	1,087,000
6	Payable from Department of Business Services	
7	Special Operations Fund .....	826,800
8	For Travel Expenses:	
9	Payable from General Revenue Fund .....	121,300
10	Payable from Road Fund .....	0
11	Payable from Lobbyist Registration Fund .....	4,500
12	Payable from Securities Audit	
13	and Enforcement Fund .....	2,500
14	Payable from Department of Business Services	
15	Special Operations Fund .....	4,000
16	For Commodities:	
17	Payable from General Revenue Fund .....	766,900
18	Payable from Road Fund .....	0
19	Payable from Lobbyist Registration Fund .....	2,200
20	Payable from Registered Limited	
21	Liability Partnership Fund .....	900
22	Payable from Securities Audit	
23	and Enforcement Fund .....	6,000
24	Payable from Department of Business Services	
25	Special Operations Fund .....	11,000

1 For Printing:

2 Payable from General Revenue Fund .....403,500  
3 Payable from Road Fund .....0  
4 Payable from Lobbyist Registration Fund .....5,500  
5 Payable from Securities Audit  
6 and Enforcement Fund .....200,000  
7 Payable from Department of Business Services  
8 Special Operations Fund .....47,500

9 For Equipment:

10 Payable from General Revenue Fund .....862,200  
11 Payable from Road Fund .....0  
12 Payable from Lobbyist Registration Fund .....7,000  
13 Payable from Registered Limited  
14 Liability Partnership Fund .....0  
15 Payable from Securities Audit  
16 and Enforcement Fund .....100,000  
17 Payable from Department of Business Services  
18 Special Operations Fund .....15,000

19 For Electronic Data Processing:

20 Payable from General Revenue Fund .....4,600,000  
21 Payable from Road Fund .....0  
22 Payable from the Secretary of State  
23 Special Services Fund .....6,000,000

24 For Telecommunications:

25 Payable from General Revenue Fund .....214,000

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration Fund .....	2,300
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	600
5	Payable from Securities Audit	
6	and Enforcement Fund .....	14,300
7	Payable from Department of Business Services	
8	Special Operations Fund .....	35,400
9	For Operation of Automotive Equipment:	
10	Payable from General Revenue Fund .....	256,300
11	Payable from Securities Audit	
12	and Enforcement Fund .....	192,500
13	Payable from Department of Business Services	
14	Special Operations Fund .....	95,000
15	For Refunds:	
16	Payable from General Revenue Fund .....	10,000
17	Payable from Road Fund .....	2,500,000
18	MOTOR VEHICLE GROUP	
19	For Personal Services:	
20	For Regular Positions:	
21	Payable from General Revenue Fund .....	120,370,600
22	Payable from Road Fund .....	0
23	Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund .....	0
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	725,300

1 Payable from Motor Vehicle Review  
2 Board Fund .....145,100  
3 Payable from Vehicle Inspection Fund .....1,280,600  
4 For Extra Help:  
5 Payable from General Revenue Fund .....7,271,600  
6 Payable from Road Fund .....0  
7 Payable from Vehicle Inspection Fund .....43,700  
8 For Employee Contribution to  
9 State Employees' Retirement System:  
10 Payable from General Revenue Fund .....2,591,900  
11 Payable from CDLIS/AAMVANet/NMVTIS Trust Fund .....0  
12 Payable from the Secretary of State  
13 Special License Plate Fund .....14,500  
14 Payable from Motor Vehicle Review Board Fund .....2,900  
15 Payable from Vehicle Inspection Fund .....26,500  
16 For State Contribution to  
17 State Employees' Retirement System:  
18 Payable from Road Fund .....0  
19 Payable from CDLIS/AAMVANet/NMVTIS Trust Fund .....0  
20 Payable from the Secretary of State  
21 Special License Plate Fund .....405,900  
22 Payable from Motor Vehicle Review Board Fund .....81,200  
23 Payable from Vehicle Inspection Fund .....741,100  
24 For State Contribution to  
25 Social Security:

1	Payable from General Revenue Fund .....	9,318,300
2	Payable from Road Fund .....	0
3	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	0
4	Payable from the Secretary of State	
5	Special License Plate Fund .....	56,000
6	Payable from Motor Vehicle Review	
7	Board Fund .....	11,100
8	Payable from Vehicle Inspection Fund .....	105,100
9	For Group Insurance:	
10	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	0
11	Payable from the Secretary of State	
12	Special License Plate Fund .....	360,400
13	Payable From Motor Vehicle Review	
14	Board Fund .....	0
15	Payable from Vehicle Inspection Fund .....	611,100
16	For Contractual Services:	
17	Payable from General Revenue Fund .....	17,326,300
18	Payable from Road Fund .....	0
19	Payable from CDLIS/AAMVAnet/NMVTIS	
20	Trust Fund .....	1,515,500
21	Payable from the Secretary of State	
22	Special License Plate Fund .....	646,000
23	Payable from Motor Vehicle Review	
24	Board Fund .....	35,000
25	Payable from Vehicle Inspection Fund .....	945,600

1 For Travel Expenses:

2 Payable from General Revenue Fund .....257,100

3 Payable from Road Fund .....0

4 Payable from CDLIS/AAMVAnet/NMVTIS

5 Trust Fund .....1,400

6 Payable from the Secretary of State

7 Special License Plate Fund .....19,000

8 Payable from Motor Vehicle Review

9 Board Fund .....0

10 Payable from Vehicle Inspection Fund .....0

11 For Commodities:

12 Payable from General Revenue Fund .....218,800

13 Payable from Road Fund .....0

14 Payable from CDLIS/AAMVAnet/NMVTIS

15 Trust Fund .....3,020,000

16 Payable from the Secretary of State

17 Special License Plate Fund .....1,000,000

18 Payable from Motor Vehicle

19 Review Board Fund .....0

20 Payable from Vehicle Inspection Fund .....25,000

21 For Printing:

22 Payable from General Revenue Fund .....1,263,500

23 Payable from Road Fund .....0

24 Payable from the Secretary of State

25 Special License Plate Fund .....1,200,000

1	Payable from Motor Vehicle Review	
2	Board Fund .....	0
3	Payable from Vehicle Inspection Fund .....	0
4	For Equipment:	
5	Payable from General Revenue Fund .....	600,000
6	Payable from Road Fund .....	0
7	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	112,600
8	Payable from the Secretary of State	
9	Special License Plate Fund .....	100,000
10	Payable from Motor Vehicle Review	
11	Board Fund .....	0
12	Payable from Vehicle Inspection Fund .....	0
13	For Telecommunications:	
14	Payable from General Revenue Fund .....	1,740,400
15	Payable from Road Fund .....	0
16	Payable from the Secretary of State	
17	Special License Plate Fund .....	300,000
18	Payable from Motor Vehicle Review	
19	Board Fund .....	0
20	Payable from Vehicle Inspection Fund .....	30,000
21	For Operation of Automotive Equipment:	
22	Payable from General Revenue Fund .....	480,000
23	Payable from Road Fund .....	0

24 Section 10. The following named sum, or so much thereof



1 as may be necessary, is appropriated to the Office of the  
 2 Secretary of State for any operations, alterations,  
 3 rehabilitation, and nonrecurring repairs and maintenance of the  
 4 interior and exterior of the various buildings and facilities  
 5 under the jurisdiction of the Office of the Secretary of State,  
 6 including sidewalks, terraces, and grounds and all labor,  
 7 materials, and other costs incidental to the above work:

8 From General Revenue Fund .....600,000

9 Section 15. The sum of \$2,000,000, or so much thereof as  
 10 may be necessary, is appropriated from the Capital Development  
 11 Fund to the Office of the Secretary of State for new  
 12 construction and alterations, and maintenance of the interiors  
 13 and exteriors of the various buildings and facilities under the  
 14 jurisdiction of the Office of the Secretary of State.

15 Section 20. The sum of \$3,430,328, or so much thereof as  
 16 may be necessary and remains unexpended at the close of business  
 17 on June 30, 2020, from appropriations heretofore made for such  
 18 purpose in Article 79, Section 15 and Section 20 of Public Act  
 19 101-0007, is reappropriated from the Capital Development Fund  
 20 to the Office of the Secretary of State for new construction  
 21 and alterations, and maintenance of the interiors and exteriors  
 22 of the various buildings and facilities under the jurisdiction  
 23 of the Office of the Secretary of State.

1 Section 25. The sum of \$300,000, or so much thereof as may  
 2 be necessary, is appropriated from the State Parking Facility  
 3 Maintenance Fund to the Secretary of State for the maintenance  
 4 of parking facilities owned or operated by the Secretary of  
 5 State.

6 Section 30. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Office of the Secretary of State for the following purposes:

9 For annual equalization grants, per capita and  
 10 area grants to library systems, and per  
 11 capita grants to public libraries, under  
 12 Section 8 of the Illinois Library System  
 13 Act. This amount is in addition to any  
 14 amount otherwise appropriated to the Office  
 15 of the Secretary of State:

16	From General Revenue Fund .....	15,128,100
17	From Live and Learn Fund .....	16,004,200

18 Section 35. The following named sums, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Office of the Secretary of State for library services for the  
 21 blind and physically handicapped:

22	From General Revenue Fund .....	865,400
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1 From Live and Learn Fund .....300,000  
 2 From Accessible Electronic Information  
 3 Service Fund .....0

4 Section 40. The following named sums, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Office of the Secretary of State for the following purposes:

7 For annual per capita grants to all school  
 8 districts of the State for the establishment  
 9 and operation of qualified school libraries  
 10 or the additional support of existing  
 11 qualified school libraries under Section 8.4  
 12 of the Illinois Library System Act.

13 This amount is in addition to any  
 14 amount otherwise appropriated to the  
 15 Office of the Secretary of State:

16 From General Revenue Fund .....464,500  
 17 From Live and Learn Fund .....1,145,000

18 Section 45. The following named sums, or so much thereof  
 19 as may be necessary, is appropriated to the Office of the  
 20 Secretary of State for grants to library systems for library  
 21 computers and new technologies to promote and improve  
 22 interlibrary cooperation and resource sharing programs among  
 23 Illinois libraries:

1 From Live and Learn Fund .....0  
 2 From Secretary of State Special  
 3 Services Fund .....0

4 Section 50. The following named sums, or so much thereof  
 5 as may be necessary, are appropriated to the Office of the  
 6 Secretary of State for annual library technology grants and for  
 7 direct purchase of equipment and services that support library  
 8 development and technology advancement in libraries statewide:

9 From General Revenue Fund .....0  
 10 From Live and Learn Fund .....580,000  
 11 From Secretary of State Special  
 12 Services Fund .....1,826,000  
 13 Total \$2,406,000

14 Section 55. The following named sum, or so much thereof as  
 15 may be necessary, is appropriated to the Office of the Secretary  
 16 of State from the Live and Learn Fund for the purpose of making  
 17 grants to libraries for construction and renovation as provided  
 18 in Section 8 of the Illinois Library System Act. This amount  
 19 is in addition to any amount otherwise appropriated to the  
 20 Office of the Secretary of State:

21 From Live and Learn Fund .....870,800

22 Section 60. The following named sum, or so much thereof as

1 may be necessary, respectively, are appropriated to the Office  
 2 of the Secretary of State for the following purposes: For  
 3 library services under the Federal Library Services and  
 4 Technology Act, P.L. 104-208, as amended; and the National  
 5 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 6 209. These amounts are in addition to any amounts otherwise  
 7 appropriated to the Office of the Secretary of State:

8 From Federal Library Services Fund .....7,100,000

9 Section 65. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Office of the Secretary of State for support and expansion of  
 12 the Literacy Programs administered by education agencies,  
 13 libraries, volunteers, or community based organizations or a  
 14 coalition of any of the above:

15 From General Revenue Fund .....3,718,300

16 From Live and Learn Fund .....750,000

17 From Federal Library Services Fund:

18 From LSTA Title IA .....0

19 From Secretary of State Special  
 20 Services Fund .....1,300,000

21 Section 70. The following named sum, or so much thereof  
 22 as may be necessary, is appropriated to the Office of the  
 23 Secretary of State for tuition and fees and other expenses

1 related to the program for Illinois Archival Depository System

2 Interns:

3 From General Revenue Fund .....0

4 Section 75. The sum of \$0, or so much thereof as may be  
5 necessary, is appropriated from the General Revenue Fund to the  
6 Office of Secretary of State for the Penny Severns Summer Family  
7 Literacy Grants.

8 Section 80. In addition to any other sums appropriated for  
9 such purposes, the sum of \$1,288,800, or so much thereof as may  
10 be necessary, is appropriated from the General Revenue Fund to  
11 the Office of the Secretary of State for a grant to the Chicago  
12 Public Library.

13 Section 85. The sum of \$0, or so much thereof as may be  
14 necessary, is appropriated from the General Revenue Fund to the  
15 Office of the Secretary of State for all expenditures and grants  
16 to libraries for the Project Next Generation Program.

17 Section 90. The following named sum, or so much thereof as  
18 may be necessary, is appropriated to the Office of the Secretary  
19 of State from the Live and Learn Fund for the purpose of  
20 promotion of organ and tissue donations:

21 From Live and Learn Fund .....1,750,000

1           Section 95. The sum of \$50,000, or so much thereof as may  
2 be necessary, is appropriated from the Secretary of State  
3 Special License Plate Fund to the Office of the Secretary of  
4 State for grants to benefit Illinois Veterans Home libraries.

5           Section 100. The sum of \$37,500, or so much thereof as may  
6 be necessary, is appropriated to the Office of the Secretary  
7 of State from the Master Mason Fund to provide grants to  
8 Illinois Masonic Charities Fund, a not-for-profit corporation,  
9 for charitable purposes.

10          Section 105. The sum of \$75,000, or so much thereof as may  
11 be necessary, is appropriated to the Secretary of State from  
12 the Illinois Pan Hellenic Trust Fund to provide grants for  
13 charitable purposes sponsored by African-American fraternities  
14 and sororities.

15          Section 110. The sum of \$28,000, or so much thereof as may  
16 be necessary, is appropriated to the Secretary of State from  
17 the Park District Youth Program Fund to provide grants for the  
18 Illinois Association of Park Districts: After School  
19 Programming.

20          Section 115. The sum of \$225,000, or so much thereof as may

1 be necessary, is appropriated to the Secretary of State from  
2 the Illinois Route 66 Heritage Project Fund to provide grants  
3 for the development of tourism, education, preservation and  
4 promotion of Route 66.

5 Section 120. The sum of \$850,000, or so much thereof as may  
6 be necessary, is appropriated from the Police Memorial  
7 Committee Fund to the Office of the Secretary of State for  
8 grants to the Police Memorial Committee for maintaining a  
9 memorial statue, holding an annual memorial commemoration, and  
10 giving scholarships or grants to children and spouses of police  
11 officers killed in the line of duty.

12 Section 125. The sum of \$117,000, or so much thereof as may  
13 be necessary, is appropriated from the Mammogram Fund to the  
14 Office of the Secretary of State for grants to the Susan G.  
15 Komen Foundation for breast cancer research, education,  
16 screening, and treatment.

17 Section 130. The following named sum, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Office of the Secretary of State for such purposes in Section  
20 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to  
21 the Regional Organ Bank of Illinois and to Mid-America  
22 Transplant Services for the purpose of promotion of organ and



1 tissue donation awareness. These amounts are in addition to any  
2 amounts otherwise appropriated to the Office of the Secretary  
3 of State:

4 From Organ Donor Awareness Fund .....200,000

5 Section 135. The sum of \$700,000, or so much thereof as may  
6 be necessary, is appropriated to the Secretary of State from  
7 the Chicago Police Memorial Foundation Fund for grants to the  
8 Chicago Police Memorial Foundation for maintenance of a  
9 memorial and park, holding an annual memorial commemoration,  
10 giving scholarships to children of police officers killed or  
11 catastrophically injured in the line of duty, providing  
12 financial assistance to police officers and their families when  
13 a police officer is killed or injured in the line of duty, and  
14 paying the insurance premiums for police officers who are  
15 terminally ill.

16 Section 140. The sum of \$155,000, or so much thereof as may  
17 be necessary, is appropriated to the Secretary of State from  
18 the U.S. Marine Corps Scholarship Fund to provide grants per  
19 Section 3-651 of the Illinois Vehicle Code.

20 Section 145. The sum of \$500,000, or so much thereof as may  
21 be necessary, is appropriated from the SOS Federal Projects  
22 Fund to the Office of the Secretary of State for the payment

1 of any operational expenses relating to the cost incident to  
2 augmenting the Illinois Commercial Motor Vehicle safety program  
3 by assuring and verifying the identity of drivers prior to  
4 licensure, including CDL operators; for improved security for  
5 Drivers Licenses and Personal Identification Cards; and any  
6 other related program deemed appropriate by the Office of the  
7 Secretary of State.

8 Section 150. The sum of \$1,500,000, or so much thereof as  
9 may be necessary, is appropriated to the Office of the Secretary  
10 of State from the Securities Investors Education Fund for any  
11 expenses used to promote public awareness of the dangers of  
12 securities fraud.

13 Section 155. The sum of \$5,000, or so much thereof as may  
14 be necessary, is appropriated to the Office of the Secretary  
15 of State from the Secretary of State Evidence Fund for the  
16 purchase of evidence, for the employment of persons to obtain  
17 evidence, and for the payment for any goods or services related  
18 to obtaining evidence.

19 Section 160. The sum of \$225,000, or so much thereof as may  
20 be necessary, is appropriated from the Alternate Fuels Fund to  
21 the Office of Secretary of State for the cost of administering  
22 the Alternate Fuels Act.

1           Section 165. The sum of \$17,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Secretary of State  
3           Special Services Fund to the Office of the Secretary of State  
4           for office automation and technology.

5           Section 170. The sum of \$20,000,000, or so much thereof as  
6           may be necessary, is appropriated from the Motor Vehicle  
7           License Plate Fund to the Office of the Secretary of State for  
8           the cost incident to providing new or replacement plates for  
9           motor vehicles.

10          Section 175. The sum of \$3,500,000, or so much thereof as  
11          may be necessary, is appropriated from the Secretary of State  
12          DUI Administration Fund to the Office of Secretary of State for  
13          operation of the Department of Administrative Hearings of the  
14          Office of Secretary of State and for no other purpose.

15          Section 180. The sum of \$15,000, or so much thereof as may  
16          be necessary, is appropriated from the Secretary of State  
17          Police DUI Fund to the Secretary of State for the payments of  
18          goods and services that will assist in the prevention of  
19          alcohol-related criminal violence throughout the State.

20          Section 185. The sum of \$700,000, or so much thereof as may

1 be necessary, is appropriated from the Secretary of State  
2 Police Services Fund to the Secretary of State for purposes as  
3 indicated by the grantor or contractor or, in the case of money  
4 bequeathed or granted for no specific purpose, for any purpose  
5 as deemed appropriate by the Director of Police, Secretary of  
6 State in administering the responsibilities of the Secretary  
7 of State Department of Police.

8 Section 190. The sum of \$300,000, or so much thereof as may  
9 be necessary, is appropriated from the Office of the Secretary  
10 of State Grant Fund to the Office of the Secretary of State to  
11 be expended in accordance with the terms and conditions upon  
12 which such funds were received.

13 Section 195. The sum of \$24,300, or so much thereof as may  
14 be necessary, is appropriated to the Office of the Secretary  
15 of State from the State Library Fund to increase the collection  
16 of books, records, and holdings; to hold public forums; to  
17 purchase equipment and resource materials for the State  
18 Library; and for the upkeep, repair, and maintenance of the  
19 State Library building and grounds.

20 Section 200. The following sum, or so much thereof as may  
21 be necessary, is appropriated to the Office of the Secretary  
22 of State for any operations, alterations, rehabilitations, new

1 construction, and maintenance of the interior and exterior of  
 2 the various buildings and facilities under the jurisdiction of  
 3 the Secretary of State to enhance security measures in the  
 4 Capitol Complex:

5 From General Revenue Fund .....4,000,000

6 Section 205. The sum of \$17,500,000, or so much thereof  
 7 as may be necessary, is appropriated from the Secretary of  
 8 State Identification Security and Theft Prevention Fund to the  
 9 Office of Secretary of State for all costs related to  
 10 implementing identification security and theft prevention  
 11 measures.

12 Section 210. The sum of \$2,500,000, or so much thereof as  
 13 may be necessary, is appropriated to the Office of the Secretary  
 14 of State from the Driver Services Administration Fund for the  
 15 payment of costs related to the issuance of temporary visitor's  
 16 driver's licenses, and other operational costs, including  
 17 personnel, facilities, computer programming, and data  
 18 transmission.

19 Section 215. The sum of \$2,400,000, or so much thereof as  
 20 may be necessary, is appropriated from the Monitoring Device  
 21 Driving Permit Administration Fee Fund to the Office of the  
 22 Secretary of State for all Secretary of State costs associated

1 with administering Monitoring Device Driving Permits per Public  
2 Act 95-0400.

3 Section 220. The sum of \$300,000, or so much thereof as  
4 may be necessary, is appropriated from the Indigent BAIID Fund  
5 to the Office of the Secretary of State to reimburse ignition  
6 interlock device providers per Public Act 95-0400, including  
7 reimbursements submitted in prior years.

8 Section 225. The sum of \$20,000,000, or so much thereof as  
9 may be necessary, is appropriated to the Office of the Secretary  
10 of State from the Motor Vehicle Theft Prevention and Insurance  
11 Verification Trust Fund for awards, grants, and operational  
12 support to implement the Illinois Motor Vehicle Theft  
13 Prevention and Insurance Verification Act, and for operational  
14 expenses of the Office to implement the Act.

15 Section 230. The sum of \$55,000, or so much thereof as may  
16 be necessary, is appropriated to the Secretary of State from  
17 the Illinois Professional Golfers Association Junior Golf Fund  
18 for grants to the Illinois Professional Golfers Association  
19 Foundation to help Association members expose Illinois  
20 youngsters to the game of golf.

1           Section 235. The sum of \$140,000, or so much thereof as  
2           may be necessary, is appropriated to the Secretary of State  
3           from the Agriculture in the Classroom Fund for grants to support  
4           Agriculture in the Classroom programming for public and private  
5           schools within Illinois.

6           Section 240. The sum of \$25,000, or so much thereof as may  
7           be necessary, is appropriated to the Secretary of State from  
8           the Boy Scout and Girl Scout Fund for grants to the Illinois  
9           divisions of the Boy Scouts of America and the Girl Scouts of  
10          the U.S.A.

11          Section 245. The sum of \$65,000, or so much thereof as may  
12          be necessary, is appropriated to the Secretary of State from  
13          the Support Our Troops Fund for grants to Illinois Support Our  
14          Troops, Inc. for charitable assistance to the troops and their  
15          families in accordance with its Articles of Incorporation.

16          Section 250. The sum of \$4,000, or so much thereof as may  
17          be necessary, is appropriated to the Office of the Secretary  
18          of State from the Rotary Club Fund for grants for charitable  
19          purposes sponsored by the Rotary Club.

20          Section 255. The sum of \$13,000, or so much thereof as may  
21          be necessary, is appropriated to the Office of the Secretary

1 of State from the Ovarian Cancer Awareness Fund for grants to  
2 the National Ovarian Cancer Coalition, Inc. for ovarian cancer  
3 research, education, screening, and treatment.

4 Section 260. The sum of \$6,000, or so much thereof as may  
5 be necessary, is appropriated to the Office of the Secretary  
6 of State from the Sheet Metal Workers International Association  
7 of Illinois Fund for grants for charitable purposes sponsored  
8 by Illinois chapters of the Sheet Metal Workers International  
9 Association.

10 Section 265. The sum of \$120,000, or so much thereof as  
11 may be necessary, is appropriated to the Office of the Secretary  
12 of State from the Illinois Police Association Fund for  
13 providing death benefits for the families of police officers  
14 killed in the line of duty, and for providing scholarships, for  
15 graduate study, undergraduate study, or both, to children and  
16 spouses of police officers killed in the line of duty.

17 Section 270. The sum of \$7,500, or so much thereof as may  
18 be necessary, is appropriated to the Secretary of State from  
19 the International Brotherhood of Teamsters Fund for grants to  
20 the Teamsters Joint Council 25 Charitable Trust for religious,  
21 charitable, scientific, literary, and educational purposes.



1           Section 275. The sum of \$17,000, or so much thereof as may  
2           be necessary, is appropriated to the Office of the Secretary  
3           of State from the Fraternal Order of Police Fund for grants to  
4           the Illinois Fraternal Order of Police to increase the  
5           efficiency and professionalism of law enforcement officers in  
6           Illinois, to educate the public about law enforcement issues,  
7           to more firmly establish the public confidence in law  
8           enforcement, to create partnerships with the public, and to  
9           honor the service of law enforcement officers.

10           Section 280. The sum of \$45,000, or so much thereof as may  
11           be necessary, is appropriated to the Secretary of State from  
12           the Share the Road Fund for grants to the League of Illinois  
13           Bicyclists, a not for profit corporation, for educational  
14           programs instructing bicyclists and motorists how to legally  
15           and more safely share the roadways.

16           Section 285. The sum of \$3,500, or so much thereof as may  
17           be necessary, is appropriated to the Office of the Secretary  
18           of State from the St. Jude Children's Research Fund for grants  
19           to St. Jude Children's Research Hospital for pediatric  
20           treatment and research.

21           Section 290. The sum of \$20,000, or so much thereof as may  
22           be necessary, is appropriated to the Office of the Secretary

1 of State from the Ducks Unlimited Fund for grants to Ducks  
2 Unlimited, Inc. to fund wetland protection, enhancement, and  
3 restoration projects in the State of Illinois, to fund  
4 education and outreach for media, volunteers, members, and the  
5 general public regarding waterfowl and wetlands conservation  
6 in the State of Illinois, and to cover reasonable cost for  
7 Ducks Unlimited plate advertising and administration of the  
8 wetland conservation projects and education program.

9 Section 295. The sum of \$200,000, or so much thereof as may  
10 be necessary, is appropriated to the Secretary of State from  
11 the Family Responsibility Fund for all costs associated with  
12 enforcement of the Family Financial Responsibility Law.

13 Section 300. The sum of \$700,000, or so much thereof as may  
14 be necessary, is appropriated to the Office of the Secretary  
15 of State from the Illinois State Police Memorial Park Fund for  
16 grants to the Illinois State Police Heritage Foundation, Inc.  
17 for building and maintaining a memorial and park, holding an  
18 annual memorial commemoration, giving scholarships to children  
19 of State police officers killed or catastrophically injured in  
20 the line of duty, and providing financial assistance to police  
21 officers and their families when a police officer is killed  
22 or injured in the line of duty.

1           Section 305. The sum of \$5,000, or so much thereof as may  
2           be necessary, is appropriated to the Office of the Secretary  
3           of State from the Illinois Sheriffs' Association Scholarship  
4           and Training Fund for grants to the Illinois Sheriffs'  
5           Association for scholarships obtained in a competitive process  
6           to attend the Illinois Teen Institute or an accredited college  
7           or university, for programs designed to benefit the elderly and  
8           teens, and for law enforcement training.

9           Section 310. The sum of \$15,000, or so much thereof as may  
10          be necessary, is appropriated to the Office of the Secretary  
11          of State from the Alzheimer's Awareness Fund for grants to the  
12          Alzheimer's Disease and Related Disorders Association, Greater  
13          Illinois Chapter, for Alzheimer's care, support, education, and  
14          awareness programs.

15          Section 315. The sum of \$25,000, or so much thereof as may  
16          be necessary, is appropriated to the Office of the Secretary  
17          of State from the Illinois Nurses Foundation Fund for grants  
18          to the Illinois Nurses Foundation, to promote the health of the  
19          public by advancing the nursing profession in this State.

20          Section 320. The sum of \$3,000, or so much thereof as may  
21          be necessary, is appropriated to the Office of the Secretary  
22          of State from the Hospice Fund for grants to a statewide

1 organization whose primary membership consists of hospice  
2 programs.

3 Section 325. The sum of \$30,000, or so much thereof as may  
4 be necessary, is appropriated to the Office of the Secretary  
5 of State from the Octave Chanute Aerospace Heritage Fund for  
6 grants to the Rantoul Historical Society and Museum, or any  
7 other charitable foundation responsible for the former exhibits  
8 and collections of the Chanute Air Museum, for operational and  
9 program expenses of the Chanute Air Museum and any other  
10 structure housing exhibits and collections of the Chanute Air  
11 Museum.

12 Section 330. The sum of \$0, or so much thereof as may be  
13 necessary, is appropriated to the Office of the Secretary of  
14 State from the National Wild Turkey Federation Fund for grants  
15 to fund turkey habitat protection enhancement and restoration  
16 projects in the State of Illinois, to fund education and  
17 outreach for media, volunteers, members and the general public  
18 regarding turkeys and turkey habitat conservation in the State  
19 of Illinois and to cover the reasonable cost for National Wild  
20 Turkey Federation special plate advertising and administration  
21 of the conservation projects and education programs.

22 Section 335. The sum of \$0, or so much thereof as may be

1 necessary, is appropriated to the Office of the Secretary of  
2 State from the Curing Childhood Cancer Fund for grants in equal  
3 shares to the St. Jude Children's Research Hospital and the  
4 Children's Oncology Group for the purpose of making scientific  
5 research on cancer.

6 Section 340. The sum of \$9,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Secretary of State  
8 Special Services Fund to the Office of the Secretary of State  
9 for operating program expenses related to the enforcement of  
10 administering laws related to vehicles and transportation.

11 Section 345. The amount of \$2,500,000, or so much of this  
12 amount as may be necessary, is appropriated from the General  
13 Revenue Fund to the Office of the Secretary of State for all  
14 Secretary of State costs associated with the implementation of  
15 the provisions of Article XIV of the Illinois Constitution,  
16 including without limitation the duties under the  
17 Constitutional Convention Act and the Illinois Constitutional  
18 Amendment Act.

19 Section 350. The following sum, or so much of that amount  
20 as may be necessary, is appropriated to the Office of the  
21 Secretary of State from the General Revenue Fund:

22 For grants, contracts, and administrative

1 expenses associated with Agudath Israel  
2 of Illinois for school transportation .....1,173,000

3 Section 355. The amount of \$25,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Office of the Secretary of State for a grant to Oak Park  
6 Library for all costs associated with programs and services  
7 provided to communities.

8 Section 360. The amount of \$25,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Office of the Secretary of State for a grant to North  
11 Riverside Library for all costs associated with programs and  
12 services provided to communities.

13 Section 365. The amount of \$25,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Office of the Secretary of State for a grant to Berwyn  
16 Library for all costs associated with programs and services  
17 provided to communities.

18 Section 370. The amount of \$25,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Office of the Secretary of State for a grant to La Grange  
21 Library for all costs associated with programs and services

1 provided to communities.

2 Section 375. The amount of \$25,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Office of the Secretary of State for a grant to La Grange  
5 Park Library for all costs associated with programs and  
6 services provided to communities.

7 ARTICLE 39

8 Section 1-5. The sum of \$21,636,700, or so much thereof  
9 as may be necessary, is appropriated to meet the ordinary and  
10 contingent expenses of the Office of the State Comptroller.

11 Section 1-10. The sum of \$1,500,000, or so much thereof  
12 as may be necessary, is appropriated to the State Comptroller  
13 from the Comptroller's Administrative Fund for the discharge  
14 of duties of the office.

15 Section 1-15. The sum of \$50,300, or so much thereof as  
16 may be necessary, is appropriated to the State Comptroller from  
17 the State Lottery Fund for expenses in connection with the  
18 State Lottery.

19 ARTICLE 40

1 Section 5-5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Office of the State  
 4 Comptroller for the fiscal year ending June 30, 2021:

5 For Personal Services and Related Lines:

6 Official Court Reporting .....0

7 For Employee Retirement Contributions

8 Paid by the Employer .....0

9 For State Contributions to the State

10 Employees' Retirement System .....0

11 For State Contributions to Social

12 Security .....0

13 For Travel:

14 For Official Court Reporting .....0

15 For Contractual Services .....0

16 For Commodities .....0

17 For Printing .....0

18 For Equipment .....0

19 For Telecommunications .....0

20 For Electronic Data Processing .....0

21 Total \$0

22 Section 5-10. The sum of \$0, or so much thereof as may be  
 23 necessary, is appropriated to the State Comptroller for



1 ordinary and contingent expenses associated with the payment  
2 to official court reporters pursuant to law.

3 Section 5-11. The sum of \$85,829,700, or so much thereof  
4 as may be necessary, is appropriated from the Personal Property  
5 Tax Replacement Fund to the State Comptroller for ordinary and  
6 contingent expenses associated with the payment to official  
7 Court reporters pursuant to law.

8 ARTICLE 41

9 Section 15-5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated to  
11 the State Comptroller to pay the elected State officers of the  
12 Executive Branch of the State Government, at various rates  
13 prescribed by law:

14	For the Governor .....	181,700
15	For the Lieutenant Governor .....	139,000
16	For the Secretary of State .....	160,300
17	For the Attorney General .....	160,300
18	For the Comptroller .....	139,000
19	For the State Treasurer .....	<u>139,000</u>
20	Total	\$919,300

21 Section 15-10. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated to  
 2     the State Comptroller to pay certain appointed officers of the  
 3     Executive Branch of the State Government, at the various rates  
 4     prescribed by law:

5     From General Revenue Fund:

6         Department on Aging

7             For the Director .....136,200

8         Department of Agriculture

9             For the Director .....0

10             For the Assistant Director .....0

11         Department of Central Management Services

12             For the Director .....167,700

13             For 2 Assistant Directors .....285,100

14         Department of Children and Family Services

15             For the Director .....0

16         Department of Corrections

17             For the Director .....177,000

18             For the Assistant Director .....150,500

19         Department of Commerce and Economic Opportunity

20             For the Director .....167,700

21             For the Assistant Director .....142,600

22         Environmental Protection Agency

23             For the Director .....157,000

24         Department of Financial and Professional

25             Regulation

1	For the Secretary .....	0
2	For the Director .....	0
3	For the Director .....	0
4	Department of Human Services	
5	For the Secretary .....	177,000
6	For 2 Assistant Secretaries .....	300,900
7	Department of Insurance	
8	For the Director .....	0
9	Department of Juvenile Justice	
10	For the Director .....	141,700
11	Department of Labor	
12	For the Director .....	146,200
13	For the Assistant Director .....	133,300
14	For the Chief Factory Inspector .....	53,500
15	For the Superintendent of Safety Inspection	
16	and Education .....	58,800
17	Department of State Police	
18	For the Director .....	156,200
19	For the Assistant Director .....	133,200
20	Department of Military Affairs	
21	For the Adjutant General .....	136,200
22	For two Chief Assistants to the	
23	Adjutant General .....	232,100
24	Department of Lottery	
25	For the Superintendent .....	0

1	Department of Natural Resources	
2	For the Director .....	0
3	For the Assistant Director .....	0
4	For six Mine Officers .....	96,720
5	For four Miners' Examining Officers .....	52,900
6	Illinois Labor Relations Board	
7	For the Chairman .....	106,900
8	For four State Labor Relations Board	
9	members .....	384,800
10	For two Local Labor Relations Board	
11	members .....	192,400
12	For the Local Labor Relations Board Chairman .....	96,200
13	Department of Healthcare and Family Services	
14	For the Director .....	167,700
15	For the Assistant Director .....	142,600
16	Department of Public Health	
17	For the Director .....	177,000
18	For the Assistant Director .....	150,500
19	Department of Revenue	
20	For the Director .....	167,700
21	For the Assistant Director .....	142,600
22	Property Tax Appeal Board	
23	For the Chairman .....	66,300
24	For four members .....	213,800
25	Department of Veterans' Affairs	

1	For the Director .....	136,200
2	For the Assistant Director .....	116,100
3	Civil Service Commission	
4	For the Chairman .....	31,200
5	For four members .....	103,800
6	Commerce Commission	
7	For the Chairman .....	137,300
8	For four members .....	479,500
9	Court of Claims	
10	For the Chief Judge .....	66,500
11	For the six Judges .....	368,200
12	State Board of Elections	
13	For the Chairman .....	59,900
14	For the Vice-Chairman .....	49,200
15	For six members .....	230,900
16	Illinois Emergency Management Agency	
17	For the Director .....	0
18	For the Assistant Director .....	0
19	Department of Human Rights	
20	For the Director .....	136,200
21	Human Rights Commission	
22	For the Chairman .....	128,000
23	For six members .....	731,200
24	Illinois Workers' Compensation Commission	
25	For the Chairman .....	0

1	For nine members .....	0
2	Liquor Control Commission	
3	For the Chairman .....	39,900
4	For six members .....	209,300
5	For the Secretary .....	38,500
6	For the Chairman and one member as	
7	designated by law, \$200 per diem	
8	for work on a license appeal	
9	commission .....	55,000
10	Executive Ethics Commission	
11	For nine members .....	346,300
12	Illinois Power Agency	
13	For the Director .....	0
14	Pollution Control Board	
15	For the Chairman .....	124,000
16	For four members .....	479,500
17	Prisoner Review Board	
18	For the Chairman .....	98,200
19	For fourteen members of the	
20	Prisoner Review Board .....	1,231,300
21	Secretary of State Merit Commission	
22	For the Chairman .....	0
23	For four members .....	52,900
24	Educational Labor Relations Board	
25	For the Chairman .....	106,900

1	For four members .....	384,800
2	Department of State Police	
3	For five members of the State Police	
4	Merit Board, \$243 per diem,	
5	whichever is applicable in accordance	
6	with law, for a maximum of 100	
7	days each .....	120,800
8	Department of Transportation	
9	For the Secretary .....	0
10	For the Assistant Secretary .....	0
11	Office of Small Business Utility Advocate	
12	For the small business utility advocate .....	<u>0</u>
13	Total	\$11,272,100

14 Section 15-15. The following named sums, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 State Comptroller to pay certain officers of the Legislative  
 17 Branch of the State Government, at the various rates prescribed  
 18 by law:

19	Office of Auditor General	
20	For the Auditor General .....	170,900
21	For two Deputy Auditor Generals .....	<u>252,300</u>
22	Total	\$423,200

23 Officers and Members of General Assembly  
 24 For salaries of the 118 members

1	of the House of Representatives at	
2	a base salary of \$69,464 .....	8,335,700
3	For salaries of the 59 members	
4	of the Senate at a base salary of \$69,464 .....	<u>4,237,400</u>
5	Total	\$12,573,100
6	For additional amounts, as prescribed	
7	by law, for party leaders in both	
8	chambers as follows:	
9	For the Speaker of the House,	
10	the President of the Senate and	
11	Minority Leaders of both Chambers .....	112,600
12	For the Majority Leader of both Chambers .....	47,600
13	For the ten assistant majority and	
14	minority leaders in the Senate .....	211,500
15	For the twelve assistant majority	
16	and minority leaders in the House .....	222,100
17	For the majority and minority	
18	caucus chairmen in the Senate .....	42,300
19	For the majority and minority	
20	conference chairmen in the House .....	37,100
21	For the two Deputy Majority and the two	
22	Deputy Minority leaders in the House .....	81,100
23	For chairmen and minority spokesmen of	
24	standing committees in the Senate	
25	except the Committee on	



1	Assignments .....	571,000
2	For chairmen and minority	
3	spokesmen of standing and select	
4	committees in the House .....	<u>824,800</u>
5	Total	\$2,150,100
6	For per diem allowances for the	
7	members of the Senate, as	
8	provided by law .....	400,000
9	For per diem allowances for the	
10	members of the House, as	
11	provided by law .....	800,000
12	For mileage for all members of the	
13	General Assembly, as provided	
14	by law .....	<u>450,000</u>
15	Total	\$1,650,000

16 Section 15-20. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 State Comptroller to pay certain appointed officers of the  
 19 Executive Branch of the State Government, at the various rates  
 20 prescribed by law:

21	Department of Agriculture	
22	For the Director	
23	From Feed Control Fund .....	157,000
24	For the Assistant Director	

1           From Feed Control Fund .....133,200  
2    Department of Children and Family Services  
3           For the Director  
4           From DCFS Children's Services Fund .....177,000  
5    Illinois Emergency Management Agency  
6           For the Director  
7           From Nuclear Safety Emergency  
8           Preparedness Fund .....151,900  
9           For the Assistant Director  
10          From Radiation Protection Fund .....136,200  
11    Department of Financial and Professional  
12    Regulation  
13          From the Professions Indirect Cost Fund  
14           For the Secretary .....159,100  
15           For the Director .....136,200  
16           For the Director .....146,200  
17    Illinois Power Agency  
18          For the Director  
19          From the Illinois Power Agency Operations Fund .....122,300  
20    Department of Insurance  
21          For the Director  
22          From Insurance Producer Administration Fund .....159,100  
23    Department of Lottery  
24          For the Superintendent  
25          From State Lottery Fund .....167,300

1 Department of Natural Resources  
2 Payable from Park and Conservation Fund  
3 For the Director .....157,000  
4 For the Assistant Director .....146,700  
5 Payable from Coal Mining Regulatory Fund  
6 For six Mine Officers .....0  
7 For four Miners' Examining Officers .....0  
8 Department of Transportation  
9 Payable from Road Fund  
10 For the Secretary .....177,000  
11 For the Assistant Secretary .....150,500  
12 Illinois Workers' Compensation Commission  
13 Payable from IWCC Operations Fund  
14 For the Chairman .....128,300  
15 For nine members .....1,104,500  
16 Office of the State Fire Marshal  
17 For the State Fire Marshal:  
18 From Fire Prevention Fund .....136,200  
19 Illinois Racing Board  
20 For eleven members of the Illinois  
21 Racing Board, \$300 per diem to a  
22 maximum \$12,828 as prescribed by law:  
23 From the Horse Racing Fund .....141,100  
24 Department of Employment Security  
25 Payable from Title III Social Security and

1       Employment Service Fund:

2           For the Director .....167,700

3           For five members of the Board

4           of Review .....75,000

5       Department of Innovation and Technology

6           Payable from Technology Management

7           Revolving Fund:

8           For the Secretary .....177,000

9           For the Assistant Secretary .....150,500

10       Department of Real Estate

11           Payable from Real Estate License

12           Administrative Fund:

13           For the Director .....146,200

14       Department of Financial and Professional Regulation

15           Payable from Bank and Trust Company Fund:

16           For the Director .....160,500

17       Subtotals:

18           Feed Control. ....290,200

19           DCFS Children's Services Fund. ....177,000

20           Nuclear Safety Emergency Preparedness Fund. ....151,900

21           Radiation Protection Fund. ....136,200

22           Professions Indirect Cost Fund. ....441,500

23           Illinois Power Agency Operations Fund. ....122,300

24           Insurance Producer Administration Fund. ....159,100

25           State Lottery Fund. ....167,300

1	Park and Conservation Fund. ....	303,700
2	Coal Mining Regulatory Fund. ....	0
3	Road Fund. ....	327,500
4	IWCC Operations Fund. ....	1,232,800
5	Fire Prevention. ....	136,200
6	Horse Racing. ....	141,100
7	Bank and Trust Company Fund. ....	160,500
8	Title III Social Security and	
9	Employment Service Fund. ....	242,700
10	Technology Management Revolving Fund. ....	327,500
11	Real Estate License Administrative Fund. ....	<u>146,500</u>
12	Total	\$4,663,700

13 Section 15-23. In addition to the salaries and benefits  
 14 provided in this Article, the following named amounts, or so  
 15 much thereof as may be necessary, respectively, are  
 16 appropriated to the State Comptroller for cost of living  
 17 adjustments for directors, secretaries, assistant directors,  
 18 and assistant secretaries named pursuant to P.A. 100-1179:

19	From General Revenue Fund. ....	0
20	From Horse Racing Fund. ....	0
21	From Fire Prevention Fund. ....	0
22	From Bank and Trust Company Fund. ....	0
23	From Title III Social Security	
24	and Employment Service Fund. ....	0

1	From Feed Control Fund .....	0
2	From DCFS Children's Services Fund .....	0
3	From Nuclear Safety Emergency Preparedness Fund .....	0
4	From Radiation Protection Fund .....	0
5	From Professions Indirect Cost Fund .....	0
6	From Illinois Power Agency Operations Fund .....	0
7	From Insurance Producer Administrative Fund .....	0
8	From State Lottery Fund .....	0
9	From Park and Conservation Fund .....	0
10	From Coal Mining Regulatory Fund .....	0
11	From Road Fund .....	0
12	From IWCC Operations Fund .....	0
13	From Technology Management Revolving Fund .....	0
14	From Real Estate License Administrative Fund .....	<u>0</u>
15	Total	\$0

16 Section 15-24. In addition to the salaries and benefits  
 17 provided in this Article, the following named amounts, or so  
 18 much thereof as may be necessary, respectively, are  
 19 appropriated to the State Comptroller for cost of living  
 20 adjustments for offices of the Executive and Legislative  
 21 Branches of State Government:

22	From General Revenue Fund .....	0
23	From Horse Racing Fund .....	0
24	From Fire Prevention Fund .....	0

1	From Bank and Trust Company Fund .....	0
2	From Title III Social Security	
3	and Employment Service Fund .....	0
4	From Weights and Measures .....	0
5	From DCFS Children's Services Fund .....	0
6	From Nuclear Safety Emergency Preparedness Fund .....	0
7	From Radiation Protection Fund .....	0
8	From Professions Indirect Cost Fund .....	0
9	From Illinois Power Agency Operations Fund .....	0
10	From Insurance Producer Administrative Fund .....	0
11	From State Lottery Fund .....	0
12	From Park and Conservation Fund .....	0
13	From Coal Mining Regulatory Fund .....	0
14	From Road Fund .....	0
15	From IWCC Operations Fund .....	0
16	From Technology Management Revolving Fund .....	0
17	From Real Estate License Administrative Fund .....	0
18	Total	\$0

19 Section 15-25. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to the State  
22 Comptroller in connection with the payment of salaries for  
23 officers of the Executive and Legislative Branches of State  
24 Government:

1	For State Contribution to State Employees'	
2	Retirement System:	
3	From Horse Racing Fund .....	0
4	From Fire Prevention Fund .....	76,200
5	From Bank and Trust Company Fund .....	89,800
6	From Title III Social Security	
7	and Employment Service Fund .....	135,800
8	From Feed and Control Fund. ....	162,400
9	From DCFS Children's Services Fund .....	99,100
10	From Nuclear Safety Emergency Preparedness Fund .....	85,000
11	From Radiation Protection Fund. ....	76,200
12	From Professions Indirect Cost Fund. ....	247,000
13	From Illinois Power Agency Operations Fund. ....	68,500
14	From Insurance Producer Administration Fund. ....	89,100
15	From State Lottery Fund. ....	93,600
16	From Park and Conservation Fund. ....	170,000
17	From Coal Mining Regulatory Fund. ....	0
18	From Road Fund. ....	183,200
19	From IWCC Operations Fund. ....	689,900
20	From Technology Management Revolving Fund .....	183,200
21	From Real Estate License Administrative Fund .....	<u>81,800</u>
22	Total	\$2,530,800
23	For State Contribution to Social Security:	
24	From General Revenue Fund .....	1,141,200
25	From Horse Racing Fund .....	10,800



1	From Fire Prevention Fund .....	10,500
2	From Bank and Trust Company Fund .....	10,900
3	From Title III Social Security	
4	and Employment Service Fund .....	16,800
5	From Feed Control Fund .....	21,100
6	From DCFS Children's Services Fund .....	11,200
7	From Nuclear Safety Emergency Preparedness Fund .....	10,800
8	From Radiation Protection Fund .....	10,500
9	From Professions Indirect Cost Fund .....	32,000
10	From Illinois Power Agency Operations Fund .....	9,400
11	From Insurance Producer Administration Fund .....	10,900
12	From State Lottery Fund .....	11,000
13	From Park and Conservation Fund .....	21,500
14	From Coal Mining Regulatory Fund .....	0
15	From Road Fund .....	21,900
16	From IWCC Operations Fund .....	94,400
17	From Technology Management Revolving Fund .....	21,900
18	From Real Estate License Administrative Fund .....	<u>10,700</u>
19	Total	\$1,477,500
20	For Group Insurance:	
21	From Fire Prevention Fund .....	26,500
22	From Bank and Trust Company Fund .....	26,500
23	From Title III Social Security and	
24	Employment Service Fund .....	26,500
25	From Feed Control Fund .....	53,000

1	From DCFS Children's Services Fund .....	26,500
2	From Nuclear Safety Emergency Preparedness Fund .....	26,500
3	From Radiation Protection Fund. ....	26,500
4	From Professions Indirect Cost Fund. ....	79,500
5	From Illinois Power Agency Operations Fund. ....	26,500
6	From Insurance Producer Administration Fund. ....	26,500
7	From State Lottery Fund. ....	26,500
8	From Park and Conservation Fund. ....	53,000
9	From Coal Mining Regulatory Fund. ....	0
10	From Road Fund. ....	53,000
11	From IWCC Operations Fund. ....	265,000
12	From Technology Management Revolving Fund .....	53,000
13	From Real Estate License Administrative Fund .....	<u>26,500</u>
14	Total	\$821,500

15 Section 15-30. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated to  
 17 the State Comptroller to pay certain appointed officers of the  
 18 Executive Branch of the State Government, at the various rates  
 19 prescribed by law:

20 Executive Inspector Generals

21	For the Executive Inspector General for the	
22	Office of the Governor .....	150,000
23	For the Executive Inspector General for the	
24	Office of the Attorney General .....	120,000

1	For the Executive Inspector General for the	
2	Office of the Secretary of State .....	120,000
3	For the Executive Inspector General for the	
4	Office of the Comptroller .....	100,000
5	For the Executive Inspector General for the	
6	Office of the Treasurer .....	<u>100,000</u>
7	Total	\$590,000

8 Section 15-35. The amount of \$1,641,500, or so much thereof  
9 as may be necessary, is appropriated to the State Comptroller  
10 for contingencies in the event that any amounts appropriated  
11 in Sections 5 through 30 of this Article are insufficient and  
12 other expenses associated with the administration of Sections  
13 15-5 through 15-30.

14 ARTICLE 42

15 Section 5. The amount of \$13,200,000, or so much thereof  
16 as may be necessary, is appropriated from the State Treasurer's  
17 Administrative Fund to the Office of the State Treasurer to  
18 meet its operational expenses for the fiscal year ending June  
19 30, 2021.

20 Section 10. The amount of \$1,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Office of the State

1     Treasurer from the General Revenue Fund for the purpose of  
2     making refunds of accrued interest on protested tax cases.

3             Section 15. The amount of \$17,132,000, or so much thereof  
4     as may be necessary, is appropriated from the State Pensions  
5     Fund to the Office of the State Treasurer to meet its  
6     operational expenses for the fiscal year ending June 30, 2021.

7             Section 20. The amount of \$8,100,000, or so much of that  
8     amount as may be necessary, is appropriated to the Office of  
9     the State Treasurer from the Bank Services Trust Fund for  
10    operational expenses authorized under the State Treasurer's  
11    Bank Services Trust Fund Act.

12            Section 25. The following named amounts, or so much of  
13    those amounts as may be necessary, respectively, for the  
14    objects and purposes named in this Section, are appropriated  
15    to the Office of the State Treasurer for the payment of interest  
16    on and retirement of State bonded indebtedness:

17            For payment of principal and interest on any and all bonds  
18    issued pursuant to the Anti-Pollution Bond Act, the  
19    Transportation Bond Act, the Capital Development Bond Act of  
20    1972, the School Construction Bond Act, the Illinois Coal and  
21    Energy Development Bond Act, and the General Obligation Bond  
22    Act:

1 From the General Obligation Bond Retirement and Interest  
2 Fund:

3	Principal .....	\$1,749,000,883
4	Interest .....	<u>1,363,191,710</u>
5	Total	\$3,112,192,593

6 Section 30. The amount of \$1,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Office of the State  
8 Treasurer from the General Obligation Bond Rebate Fund for the  
9 purpose of making arbitrage rebate payments to the federal  
10 government.

11 Section 35. The amount of \$2,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Charitable Trust  
13 Stabilization Fund to the State Treasurer for the State  
14 Treasurer's operational costs to administer the Charitable  
15 Trust Stabilization Fund and for grants to public and private  
16 entities in the State for the purposes set out in the Charitable  
17 Trust Stabilization Act.

18 ARTICLE 43

19 Section 5. The sum of \$1,541,100, or so much thereof as may  
20 be necessary, is appropriated from the General Revenue Fund to  
21 the Court of Claims for its ordinary and contingent expenses.

1           Section 10. The amount of \$450,000, or so much thereof as  
 2 may be necessary, is appropriated from the Court of Claims  
 3 Administration and Grant Fund to the Court of Claims for  
 4 administrative expenses under the Crime Victims Compensation  
 5 Act.

6           Section 15. The following named amount, or so much thereof  
 7 as may be necessary, is appropriated to the Court of Claims for  
 8 payment of claims as follows:

9 For claims under the Crime Victims  
 10 Compensation Act:

11 Payable from the Court of Claims

12 Federal Grant Fund .....\$10,000,000

13           Section 20. The amount of \$1,000,000, or so much thereof  
 14 as may be necessary, is appropriated from the General Revenue  
 15 Fund to the Court of Claims for payment of awards solely as a  
 16 result of the lapsing of an appropriation originally made from  
 17 any funds held by the State Treasurer.

18           Section 25. The amount of \$5,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the General Revenue  
 20 Fund to the Court of Claims for payment of line of duty awards.

1 Section 30. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Court of Claims  
 3 for payment of claims as follows:

4 For claims under the Crime Victims

5 Compensation Act:

6 Payable from General Revenue Fund .....\$6,000,000

7 For claims other than Crime Victims:

8 Payable from the General Revenue Fund .....14,000,000

9 Total \$20,000,000

10 Section 35. The following named amounts, or so much thereof  
 11 as may be necessary, are appropriated to the Court of Claims  
 12 for payment of claims as follows:

13 For claims other than the Crime Victims

14 Compensation Act:

15 Payable from the Road Fund .....\$1,000,000

16 Payable from the DCFS Children's

17 Services Fund .....1,500,000

18 Payable from the State Garage Fund .....50,000

19 Payable from the Traffic and Criminal

20 Conviction Surcharge Fund .....100,000

21 Payable from the Vocational

22 Rehabilitation Fund .....125,000

23 Total \$2,775,000

1 Section 40. The amount of \$3,000, or so much thereof as may  
 2 be necessary, is appropriated from the Court of Claims Federal  
 3 Recovery Victim Compensation Grant Fund to the Court of Claims  
 4 for refund to the federal government for the Federal Recovery  
 5 Victim Compensation Grant

6 ARTICLE 44

7 Section 5. In addition to other sums appropriated, the sum  
 8 of \$24,481,600, or so much thereof as may be necessary, is  
 9 appropriated from the General Revenue Fund to the State Board  
 10 of Elections for operational expenses, grants, reimbursements  
 11 for the fiscal year ending June 30, 2021.

12 Section 10. The following amounts, or so much of those  
 13 amounts as may be necessary, respectively, are appropriated  
 14 from the Personal Property Tax Replacement Fund to the State  
 15 Board of Elections for its ordinary and contingent expenses as  
 16 follows:

17 For reimbursement to counties for increased compensation  
 18 judges and other election officials, as provided in  
 19 Public Acts 81-850, 81-1149, and 90-672 - Election  
 20 Day Judges only .....4,200,000  
 21 For payment of lump sum awards to county clerks,  
 22 County recorders, and chief election clerks as



1 compensation for additional duties required of  
 2 such officials by consolidation of elections law,  
 3 as provided in Public Acts 82-691 and 90-713 .....786,500  
 4 Total \$4,986,000

5 Section 15. The following amounts, or so much thereof as  
 6 may be necessary, are reappropriated from the Help Illinois  
 7 Vote Fund to the State Board of Elections for implementation  
 8 of the Help America Vote Act of 2002:

9 For the implementation of the Statewide Voter  
 10 Registration System, as required by Section  
 11 1A-25 of the Election Code, including  
 12 maintenance of the IDEA/VISTA program .....1,223,100  
 13 For administrative costs and discretionary grants  
 14 to local election authorities under Section 101  
 15 of the Help America Vote Act of 2002 .....206,500  
 16 For administrative costs and discretionary grants  
 17 to local election authorities under the 2018  
 18 and 2020 HAVA Election Security Grant .....27,132,300  
 19 For administrative costs and discretionary grants  
 20 to local election authorities under the Coronavirus  
 21 Aid, Relief, and Economic Securities  
 22 (CARES) Act .....16,759,400  
 23 Total \$45,321,300

1

ARTICLE 45

2

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

3

4

5

6

7

For Personal Services .....\$18,790,000

8

For State Contributions to Social Security .....1,437,500

9

For Contractual Services .....2,929,300

10

For Travel .....43,800

11

For Commodities .....27,000

12

For Printing .....28,000

13

For Equipment .....54,000

14

For EDP .....990,000

15

For Telecommunications .....43,000

16

Total \$24,342,600

17

Section 10. The amount of \$178,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

18

19

20

21

22

Section 15. The amount \$70,000, or so much of that amount

1 as may be necessary, is appropriated from the General Revenue  
 2 Fund to the Office of the State Appellate Defender to provide  
 3 statewide training to Public Defenders under the Public  
 4 Defender Training Program.

5 Section 20. The amount of \$400,000, or so much of that  
 6 amount as may be necessary, is appropriated from the General  
 7 Revenue Fund to the Office of the State Appellate Defender to  
 8 develop a Juvenile Defender Resource Center.

9 ARTICLE 46

10 Section 1. The following named amounts, or so much of those  
 11 amounts as may be necessary, respectively, are appropriated to  
 12 the Office of the State's Attorneys Appellate Prosecutor for  
 13 the objects and purposes hereinafter named to meet its ordinary  
 14 and contingent expenses for the fiscal year ending June 30,  
 15 2021:

16 Payable from the General Revenue Fund:

17 For Personal Services:

18 Collective Bargaining Unit .....\$5,296,000

19 Administrative Unit .....1,578,800

20 For State Contribution to the State Employees' Retirement  
 21 System Pick Up:

22 Collective Bargaining Unit .....211,900

1 Administrative Unit .....63,200  
2 For State Contribution to Social Security:  
3 Collective Bargaining Unit .....405,200  
4 Administrative Unit .....120,800  
5 For Contractual Services:  
6 General Contractual Services .....225,100  
7 Tax Objection Casework: ..... 3,500  
8 For Rental of Real Property: .....168,100  
9 For Travel:  
10 General Travel .....8,800  
11 For Commodities:  
12 General Commodities .....12,000  
13 For Printing: .....5,000  
14 For Equipment:  
15 General Equipment ..... 4,000  
16 For Electronic Data Processing: ..... 2,000  
17 For Telecommunications: .....35,000  
18 For Operation of Auto:  
19 General Operation of Auto .....25,000  
20 For Continuing Legal Education: .....97,800  
21 For Expenses Pursuant to P.A. 84-1340, which requires the  
22 Office of the State's Attorneys Appellate Prosecutor to  
23 conduct training programs for Illinois State's Attorneys,  
24 Assistant State's Attorneys, and Law Enforcement Officers on  
25 techniques and methods of eliminating or reducing the trauma

1 of testifying in criminal proceedings for children who serve  
2 as witnesses in such proceedings; and other authorized  
3 criminal justice training programs: .....145,200  
4 For Appropriation to the Office of the States Attorneys  
5 Appellate Prosecutor for a grant to the Cook County State's  
6 Attorney for expenses incurred in filing appeals in Cook  
7 County .....\$3,400,000  
8 General Revenue Total: .....\$11,807,400  
9 Payable from State's Attorney Appellate Prosecutor's County  
10 Fund Personal Services:  
11 For Administrative Unit .....1,251,800  
12 For State Contribution to the State Employees' Retirement  
13 System Pick Up:  
14 Administrative Unit .....50,100  
15 For State Contribution to the State Employees' Retirement  
16 System:  
17 Administrative Unit .....700,600  
18 For State Contribution to Social Security:  
19 Administrative Unit .....\$95,900  
20 For County Reimbursement to State for Group Insurance:  
21 Administrative Unit .....371,000  
22 For Contractual Services:  
23 General Contractual Services .....450,000  
24 Tax Objection Case Work .....16,000  
25 Labor Unit .....257,000

1	For Rental of Real Property: .....	144,100
2	For Travel:	
3	General Travel .....	15,500
4	For Commodities:	
5	General Commodities .....	5,000
6	For Printing: .....	800
7	For Equipment:	
8	General Equipment .....	2,200
9	For Electronic Data Processing: .....	35,400
10	For Telecommunications: .....	20,000
11	For Operation of Automotive Equipment:	
12	General Operation of Auto .....	6,500
13	For Law Intern Program: .....	<u>18,200</u>
14	State's Attorneys Appellate Prosecutor County	
15	Fund Total: .....	\$3,440,100
16	Payable from Personal Property Tax Replacement Fund:	
17	For Personal Services: .....	882,000
18	For State Contribution to the State Employees'	
19	Retirement System Pick Up: .....	35,300
20	For State Contribution to the State Employees'	
21	Retirement System: .....	493,600
22	For State Contribution to Social Security .....	67,500
23	For Reimbursement to State for Group Insurance: .....	194,500
24	For Contractual Services: .....	580,000

1 For Training Programs: ..... 225,000

2 Personal Property Tax Replacement Fund Total .....\$2,477,900

3 Payable from Continuing Legal Education Trust Fund:

4 For Continuing Legal Education: .....100,000

5 Payable from the Narcotics Profit Forfeiture Fund:

6 For Expenses Pursuant to the Drug Asset Forfeiture

7 Procedure Act: .....1,900,000

8 Payable from the Special Federal Grant Projects Fund:

9 For Expenses Related to federally assisted Programs to assist  
10 local State's Attorneys including special appeals, drug  
11 related cases, and cases arising under the Narcotics Profit  
12 Forfeiture Act on the request of the State's Attorney and  
13 monies received from the Department of Justice: .....300,000

14 Payable from the Cannabis Expungement Fund:

15 For Distribution to local State's Attorneys for the  
16 facilitation of petitions of expungement of minor cannabis  
17 offenses, pursuant to the Cannabis Regulation and Tax  
18 Act .....\$500,000

1 Section 5. The following named sums, or so much thereof as  
 2 may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated from the General Revenue  
 4 Fund to meet the ordinary and contingent expenses of the  
 5 Judicial Inquiry Board:

6	For Personal Services .....	329,500
7	For State Contributions to State	
8	Employees' Retirement System .....	0
9	For Retirement - Pension pick-up .....	12,500
10	For State Contributions to Social	
11	Security .....	24,000
12	For Contractual Services .....	453,600
13	For Travel .....	7,600
14	For Commodities .....	1,500
15	For Printing .....	1,500
16	For Equipment .....	1,500
17	For Electronic Data Processing .....	0
18	For Telecommunications Services .....	5,300
19	For Operation of Automotive Equipment .....	<u>1,900</u>
20	Total	\$838,900

21 ARTICLE 48

22 Section 5. The sum of \$10,923,300, or so much thereof as  
 23 may be necessary, is appropriated from the General Revenue Fund



1 to the Office of the Governor for operational expenses of the  
2 fiscal year ending June 30, 2021.

3 Section 10. The sum of \$2,489,600, or so much thereof as  
4 may be necessary, is appropriated from the Governor's Grant  
5 Fund to the Office of the Governor to be expended in accordance  
6 with the terms and conditions upon which such funds were  
7 received and in the exercise of the powers or performance of  
8 the duties of the Office of the Governor.

9 Section 15. The Sum of \$500,000, or so much thereof as may  
10 be necessary, is appropriated to the Office of the Governor  
11 from the Governor's Administrative Fund for the discharge of  
12 duties of the office.

13 ARTICLE 49

14 Section 5. The amount of \$2,113,600, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Office of the Lieutenant Governor to meet its  
17 operational expenses for the fiscal year beginning July 1,  
18 2020.

19 Section 10. The sum of \$47,500, or so much thereof as may  
20 be necessary, is appropriated from the General Revenue Fund to

1 the Office of the Lieutenant Governor for all costs associated  
 2 with the Rural Affairs Council including any grants or  
 3 administrative expenses.

4 Section 15. The sum of \$100,000, or so much thereof as may  
 5 be necessary, is appropriated to the Office of the Lieutenant  
 6 Governor from the Lieutenant Governor's Grant Fund for ordinary  
 7 and contingent expenses associated with the office.

8 Section 20. The sum of \$1,000,000, or however so much there  
 9 of as may be necessary is appropriated from the General Revenue  
 10 Fund to the Office of the Lieutenant Governor for a grant to  
 11 the University of Illinois at Springfield for the Illinois  
 12 Innocence Project.

13 ARTICLE 50

14 Section 5. The following named amounts, or so much thereof  
 15 as may be necessary, are appropriated for the ordinary and  
 16 contingent expenses for the Illinois Department on Aging for  
 17 the Fiscal Year Ending June 30, 2021:

18 OFFICE OF THE DIRECTOR

19 Payable from the General Revenue Fund:

20	For Personal Services .....	1,520,600
21	For State Contributions to Social Security .....	116,300

1	For Contractual Services .....	172,000
2	For Travel .....	<u>75,000</u>
3	Total	\$1,883,900

4 Section 10. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated for the ordinary and  
 6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF FINANCE AND ADMINISTRATION

8 Payable from the General Revenue Fund:

9	For Personal Services .....	1,442,200
10	For State Contribution to Social Security .....	110,300
11	For Contractual Services .....	1,775,000
12	For Travel .....	30,000
13	For Commodities .....	22,600
14	For Printing .....	60,000
15	For Equipment .....	19,000
16	For Telecommunications .....	230,000
17	For Operation of Auto Equipment .....	<u>57,600</u>
18	Total	\$3,746,700

19 DISTRIBUTIVE ITEMS

20 OPERATIONS

21 Payable from the General Revenue Fund:

22	For the Administrative and	
23	Programmatic Expenses of Monitoring	
24	and Support Services .....	225,000

1 Payable from the Department on Aging  
 2 State Projects Fund:  
 3 For the Administrative and  
 4 Programmatic Expenses of Private  
 5 Partnership Projects .....345,000  
 6 Payable from the Services for Older Americans Fund:  
 7 For Personal Services .....595,200  
 8 For State Contributions to State  
 9 Employees' Retirement System .....326,400  
 10 For State Contributions to Social Security .....46,300  
 11 For Group Insurance .....144,000  
 12 For Contractual Services .....75,000  
 13 For Travel .....65,000  
 14 For Commodities .....6,500  
 15 For Telecommunications .....50,000  
 16 For Operation of Auto Equipment .....15,000  
 17 Total \$1,323,400

DISTRIBUTIVE ITEMS

OPERATIONS

20 Payable from the Services for Older Americans Fund:  
 21 For the Administrative and  
 22 Programmatic expenses of  
 23 Governmental Discretionary Projects .....3,500,000

24 Section 15. The following named amounts, or so much thereof

1 as may be necessary, are appropriated for the ordinary and  
2 contingent expenses for the Illinois Department on Aging:

3 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

4 Payable from the General Revenue Fund:

5	For Personal Services .....	760,900
6	For State Contributions to Social Security .....	58,200
7	For Contractual Services .....	80,000
8	For Travel .....	<u>25,000</u>
9	Total	\$924,100

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12 Payable from the General Revenue Fund:

13	For the Administrative and	
14	Programmatic Expenses of the	
15	Senior Employment Specialist Program .....	190,300
16	For the Administrative and	
17	Programmatic Expenses of the	
18	Senior Meal Program (USDA) .....	56,200
19	For the Administrative and	
20	Programmatic Expenses of the	
21	Senior Employment Program .....	1,100,000

22 DISTRIBUTIVE ITEMS

23 GRANTS

24 Payable from the General Revenue Fund:

25 For Grandparents Raising

1	Grandchildren Program .....	300,000
2	Payable from the Services for Older Americans Fund:	
3	For Personal Services .....	540,100
4	For State Contributions to State	
5	Employee' Retirement .....	296,200
6	For State Contributions to Social Security .....	42,600
7	For Group Insurance .....	168,000
8	For Contractual Services .....	50,000
9	For Travel .....	<u>110,000</u>
10	Total	\$1,206,900

DISTRIBUTIVE ITEMS

OPERATIONS

13	Payable from the Services for Older Americans Fund:	
14	For the Administrative and	
15	Programmatic Expenses of the	
16	Senior Meal Program USDA .....	225,000
17	For the Administrative and	
18	Programmatic Expenses of	
19	Older Americans Training .....	200,000
20	For the Administrative and	
21	Programmatic Expenses of	
22	Governmental Discretionary Projects .....	2,000,000
23	For the Administrative and	
24	Programmatic Expenses of	
25	Title V Services .....	300,000

1 DISTRIBUTIVE ITEMS

2 GRANTS

3 Payable from the Services for Older Americans Fund:

4 For USDA Child and Adult Food

5 Care Program .....850,000

6 For Title V Employment Services .....4,000,000

7 For Title III Social Services .....55,000,000

8 For Title III B Ombudsman .....10,000,000

9 For USDA National Lunch Program .....7,000,000

10 For National Family Caregiver

11 Support Program .....45,000,000

12 For Title VII Prevention of Elder

13 Abuse, Neglect and Exploitation .....3,000,000

14 For Title VII Long-Term Care

15 Ombudsman Services for Older Americans .....3,000,000

16 For Title III D Preventive Health .....4,000,000

17 For Nutrition Services Incentive

18 Program .....25,000,000

19 For Title III C-1 Congregate

20 Meals Program .....50,000,000

21 For Title III C-2 Home Delivered

22 Meals Program .....63,000,000

23 DISTRIBUTIVE ITEMS

24 OPERATIONS

25 Payable from the Commitment to Human Services Fund:

1 For the Administrative and  
 2 Programmatic Expenses of the  
 3 Home Delivered Meals Program .....23,800,000

DISTRIBUTIVE ITEMS

GRANTS

6 Payable from the Commitment to Human Services Fund:

7 For Retired Senior Volunteer Program .....551,800  
 8 For Planning and Service Grants to  
 9 Area Agencies on Aging .....12,700,000  
 10 For Foster Grandparents Program .....241,400  
 11 For Area Agencies on Aging for  
 12 Long-Term Care Systems Development .....273,800  
 13 For Equal Distribution of  
 14 Community Based Services .....1,751,200

DISTRIBUTIVE ITEMS

GRANTS

17 Payable from the Tobacco Settlement Recovery Fund:

18 For Senior Health Assistance Programs .....2,800,000

19 Section 20. The following named amounts, or so much thereof  
 20 as may be necessary, are appropriated for the ordinary and  
 21 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

23 Payable from the General Revenue Fund:

24 For Personal Services .....722,000



1	For State Contributions to Social Security .....	55,200
2	For Contractual Services .....	150,000
3	For Community Care Services Travel .....	<u>130,300</u>
4	Total	\$1,057,500

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and  
Programmatic Expenses of

Program Development and Training .....400,000

Payable from the Services for Older Americans Fund:

For the Administrative and  
Programmatic Expenses of Community  
Care Program Governmental  
Discretionary Projects .....2,000,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For the administrative and  
programmatic expenses including  
grants and fee for service associated  
with the purchases of services  
covered by the Community Care

Program including prior years costs .....383,000,000

Payable from the Commitment to Human Services Fund:

1 For grants, programmatic and  
 2 administrative expenses associated  
 3 with comprehensive case coordination  
 4 including prior years' costs .....81,000,000  
 5 For the administrative and programmatic  
 6 expenses including grants and fee  
 7 for service associated with the  
 8 purchases of services covered by the  
 9 Community Care Program including  
 10 prior years costs .....542,200,000

11 Section 25. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated for the ordinary and  
 13 contingent expenses for the Illinois Department on Aging:

14 DIVISION OF AGING CLIENT RIGHTS

15 DISTRIBUTIVE ITEMS

16 OPERATIONS

17 Payable from the Services for Older Americans Fund:  
 18 For the Administrative and  
 19 Programmatic Expenses of Aging Rights  
 20 Governmental Discretionary Projects .....2,500,000  
 21 For the Expenses of Aging Rights  
 22 Training and Conference Planning .....200,000  
 23 Payable from the Commitment to Human Services Fund:  
 24 For the Administrative and



1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For the Administrative and  
4 Programmatic Expenses of Illinois  
5 Council on Aging .....28,000

6 For the Administrative and  
7 Programmatic Expenses of  
8 Senior Community Outreach Events .....65,000

9 For the Administrative and  
10 Programmatic Expenses of  
11 Senior HelpLine .....2,908,000

12 Payable from the Senior Health Insurance Program Fund:

13 For the Administrative and  
14 Programmatic Expenses of the  
15 Senior Health Insurance Program .....2,700,000

16 Payable from the Services for Older Americans Fund:

17 For the Administrative and  
18 Programmatic Expenses of  
19 Governmental Discretionary Projects .....2,500,000

20 Section 35. The following named amounts, or so much thereof  
21 as may be necessary, are appropriated for the ordinary and  
22 contingent expenses for the Illinois Department on Aging:

23 OFFICE OF INFORMATION TECHNOLOGY

24 DISTRIBUTIVE ITEMS

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For DoIT Electronic Data Processing .....5,539,700

4 ARTICLE 51

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12 For Personal Services .....778,900

13 For State Contributions to

14 Social Security .....59,600

15 For Contractual Services .....262,500

16 For Refunds .....10,000

17 Total \$1,111,000

18 Section 10. The amount of \$300,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Agriculture for all costs associated with  
21 the Crop Insurance Rebate Initiative.

1 Section 15. The sum of \$833,700, or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Department of Agriculture for costs and expenses related  
 4 to or in support of the agency's operations.

5 Section 20. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated to the Department of  
 7 Agriculture for the following purposes:

8 Payable from the Agricultural Premium Fund:

9	For expenses related to the Food Safety	
10	Modernization Initiative .....	200,000
11	For deposit into the State Cooperative	
12	Extension Service Trust Fund .....	<u>10,000,000</u>
13	Total	\$10,200,000

14 Section 25. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to meet the ordinary and  
 17 contingent expenses of the Department of Agriculture:

18 Payable from Wholesome Meat Fund:

19	For Personal Services .....	235,700
20	For State Contributions to State	
21	Employees' Retirement System .....	128,000
22	For State Contributions to	
23	Social Security .....	18,100

1	For Group Insurance .....	69,000
2	For Contractual Services .....	210,000
3	For Travel .....	25,000
4	For Commodities .....	11,100
5	For Printing .....	20,000
6	For Equipment .....	50,000
7	For Telecommunications .....	<u>20,000</u>
8	Total	\$786,900

9 Section 30. The sum of \$300,000, or so much thereof as may  
10 be necessary, is appropriated from the Wholesome Meat Fund to  
11 the Department of Agriculture for costs and expenses related  
12 to or in support of the agency's operations.

13 Section 35. The following named amounts, or so much thereof  
14 as may be necessary, are appropriated to the Department of  
15 Agriculture for the following purposes:

16 Payable from Partners for Conservation Fund:

17	For deposit into the State Cooperative	
18	Extension Service Trust Fund .....	994,700
19	For deposit into the State Cooperative	
20	Extension Service Trust Fund for	
21	operational expenses and programs	
22	at the University of Illinois Cook	
23	County Cooperative Extension Service .....	2,449,200

1 Section 40. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from General Revenue Fund:

6 For Electronic Data Processing .....1,162,200

7 Payable from Agricultural Premium Fund:

8 For Contractual Services .....550,000

9 For Travel .....400

10 For Commodities .....5,000

11 For Printing .....5,000

12 For Equipment .....75,000

13 For Electronic Data Processing .....1,425,900

14 For Telecommunications Services .....50,000

15 Total \$2,111,300

16 Section 45. The following named amounts, or so much thereof  
17 as may be necessary, respectively, for the objects and purposes  
18 hereinafter named, are appropriated to meet the ordinary and  
19 contingent expenses of the Department of Agriculture:

20 FOR OPERATIONS

21 AGRICULTURE REGULATION

22 Payable from General Revenue Fund:

23 For Personal Services .....1,596,800



1	For State Contributions to	
2	Social Security .....	122,200
3	For Contractual Services .....	479,500
4	For Commodities .....	3,000
5	For Printing .....	2,000
6	For Telecommunications Services .....	16,200
7	For Operation of Auto Equipment .....	<u>25,000</u>
8	Total	\$2,244,700

9       Section 50. The sum of \$1,641,600, or so much thereof as  
10 may be necessary, is appropriated from the Fertilizer Control  
11 Fund to the Department of Agriculture for expenses relating to  
12 agricultural products inspection.

13       Section 55. The sum of \$2,241,000, or so much thereof as  
14 may be necessary, is appropriated from the Feed Control Fund  
15 to the Department of Agriculture for Feed Control.

16       Section 60. The amount of \$500,000, or so much thereof as  
17 may be necessary, is appropriated to the Department of  
18 Agriculture from the Agriculture Federal Projects Fund for  
19 expenses of various federal projects.

20       Section 65. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenses of the Department of Agriculture:

3 MARKETING

4 Payable from General Revenue Fund:

5 For Personal Services .....693,600

6 For State Contributions to

7 Social Security .....53,100

8 Payable from Agricultural Premium Fund:

9 For Expenses Connected With the Promotion

10 and Marketing of Illinois Agriculture

11 and Agriculture Exports .....2,683,500

12 For Implementation of Programs

13 and Activities to Promote, Develop

14 and Enhance the Biotechnology

15 Industry in Illinois .....100,000

16 For Expenses Related to Viticulturist

17 and Enologist Contractual Staff .....150,000

18 Total \$2,933,500

19 Payable from Federal Agricultural Marketing

20 Services Fund:

21 For Administering Illinois' Part under Public

22 Law No. 733, "An Act to provide for further

23 research into basic laws and principles

24 relating to agriculture and to improve

25 and facilitate the marketing and

1       distribution of agricultural products" .....30,000  
 2       Payable from Agriculture Federal  
 3       Projects Fund:  
 4       For Expenses of Various Federal Projects .....850,000

5       Section 70. The following named amounts, or so much thereof  
 6       as may be necessary for the objects and purposes hereinafter  
 7       named, are appropriated to the Department of Agriculture:

8                                   MEDICINAL PLANTS

9       Payable from the Compassionate Use of Medical  
 10      Cannabis Fund:  
 11      For all costs associated with the  
 12      Compassionate Use of Medical Cannabis  
 13      Pilot Program .....2,610,200  
 14      Payable from the Industrial Hemp Regulatory Fund:  
 15      For all costs associated with the  
 16      Operation, Implementation, and Enforcement  
 17      of the Industrial Hemp Act .....500,000

18      Section 75. The sum of \$7,851,000, or so much thereof as  
 19      may be necessary, is appropriated from the Cannabis Regulation  
 20      Fund to the Department of Agriculture for all costs associated  
 21      with the Cannabis Regulation and Tax Act.

22      Section 80. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Agriculture for:

3 WEIGHTS AND MEASURES

4 Payable from the Weights and Measures Fund:

5	For Personal Services .....	3,010,600
6	For State Contributions to State	
7	Employees' Retirement System .....	1,650,800
8	For State Contributions to	
9	Social Security .....	230,400
10	For Group Insurance .....	1,219,000
11	For Contractual Services .....	369,100
12	For Travel .....	65,000
13	For Commodities .....	22,000
14	For Printing .....	14,000
15	For Equipment .....	400,000
16	For Telecommunications Services .....	50,000
17	For Operation of Auto Equipment .....	422,000
18	For Refunds .....	<u>3,700</u>
19	Total	\$7,456,600

20 Payable from the Motor Fuel and Petroleum

21 Standards Fund:

22	For the Regulation of Motor Fuel Quality .....	50,000
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23 Payable from the Agriculture Federal

24 Projects Fund:

25 For Expenses of various

1 Federal Projects .....200,000

2 Section 85. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Agriculture for:

5 ANIMAL INDUSTRIES

6 Payable from General Revenue Fund:

7 For Personal Services .....1,303,400

8 For State Contributions to

9 Social Security .....99,800

10 For Contractual Services .....200,000

11 For Travel .....125,000

12 For Commodities .....100,000

13 For Printing .....5,000

14 For Equipment .....40,000

15 For Telecommunications Services .....33,300

16 For Operation of Auto Equipment .....115,000

17 Total \$2,021,500

18 Payable from the Illinois Department of

19 Agriculture Laboratory Services Revolving Fund:

20 For Expenses Authorized by the Animal

21 Disease Laboratories Act .....40,000

22 Payable from the Illinois Animal Abuse Fund:

23 For Expenses Associated with the

24 Investigation of Animal Abuse

1 and Neglect under the Humane Care  
 2 for Animals Act .....4,000  
 3 Payable from the Agriculture Federal Projects Fund:  
 4 For Expenses of Various Federal Projects .....100,000

5 Section 90. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Agriculture for:

8 MEAT AND POULTRY INSPECTION

9 Payable from the General Revenue Fund:  
 10 For Personal Services .....3,138,600  
 11 For State Contributions to  
 12 Social Security .....240,200  
 13 For Contractual Services .....400,000  
 14 For Travel .....100,000  
 15 For Commodities .....23,300  
 16 For Printing .....2,500  
 17 For Equipment .....40,000  
 18 For Telecommunications Services .....27,500  
 19 For Operation of Auto Equipment .....103,400  
 20 Total \$4,075,500

21 Payable from Agricultural Master Fund:  
 22 For Expenses Relating to  
 23 Inspection of Agricultural Products .....1,200,000  
 24 Payable from Wholesome Meat Fund:

1	For Personal Services .....	3,695,000
2	For State Contributions to State	
3	Employees' Retirement System .....	2,067,800
4	For State Contributions to	
5	Social Security .....	280,000
6	For Group Insurance .....	1,575,000
7	For Contractual Services .....	582,600
8	For Travel .....	100,000
9	For Commodities .....	25,000
10	For Printing .....	2,500
11	For Equipment .....	45,300
12	For Telecommunications Services .....	35,000
13	For Operation of Auto Equipment .....	<u>103,400</u>
14	Total	\$8,511,600
15	Payable from the Agriculture Federal Projects Fund:	
16	For Expenses of Various Federal Projects .....	58,000

17 Section 95. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the objects and purposes  
 19 hereinafter named, are appropriated to meet the ordinary and  
 20 contingent expenses of the Department of Agriculture for:

21 LAND AND WATER RESOURCES

22	Payable from the Agricultural Premium Fund:	
23	For Personal Services .....	767,600
24	For State Contributions to State	

1	Employee's Retirement System .....	416,800
2	For State Contributions to Social	
3	Security .....	58,800
4	For Contractual Services .....	80,000
5	For Travel .....	7,500
6	For Commodities .....	7,000
7	For Printing .....	4,000
8	For Equipment .....	15,000
9	For Telecommunications Services .....	10,000
10	For Operation of Automotive Equipment .....	15,000
11	For the Ordinary and Contingent	
12	Expenses of the Natural Resources	
13	Advisory Board .....	<u>2,000</u>
14	Total	\$1,383,700
15	Payable from the Partners for Conservation Fund:	
16	For Personal Services .....	500,000
17	For State Contributions to State	
18	Employees' Retirement System .....	274,200
19	For State Contributions to Social	
20	Security .....	38,300
21	For Group Insurance .....	<u>84,000</u>
22	Total	\$896,500

23 Section 100. The sum of \$3,000,000, or so much thereof as  
 24 may be necessary, is appropriated to the Department of



1 Agriculture from the Partners for Conservation Fund for grants  
 2 to Soil and Water Conservation Districts to fund projects for  
 3 landowner cost sharing, streambank stabilization, nutrient loss  
 4 protection and sustainable agriculture.

5 Section 105. The sum of \$4,500,000, or so much thereof as  
 6 may be necessary, is appropriated to the Department of  
 7 Agriculture from the Partners for Conservation Fund for grants  
 8 to Soil and Water Conservation Districts for ordinary and  
 9 contingent administrative expenses.

10 Section 110. The amount of \$400,000, or so much thereof  
 11 as may be necessary, is appropriated from the Agriculture  
 12 Federal Projects Fund to the Department of Agriculture for  
 13 expenses relating to various federal projects.

14 Section 115. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated to  
 16 the Department of Agriculture for:

17 ENVIRONMENTAL PROGRAMS

18 Payable from the General Revenue Fund:

19 For Administration of the Livestock

20 Management Facilities Act .....302,500

21 For the Detection, Eradication, and

22 Control of Exotic Pests, such as

1	the Asian Long-Horned Beetle and	
2	Gypsy Moth .....	<u>453,200</u>
3	Total	\$755,700
4	Payable from the Used Tire Management Fund:	
5	For Mosquito Control .....	50,000
6	Payable from Livestock Management Facilities Fund:	
7	For Administration of the Livestock	
8	Management Facilities Act .....	50,000
9	Payable from Pesticide Control Fund:	
10	For Administration and Enforcement	
11	of the Pesticide Act of 1979 .....	7,400,000
12	Payable from Agriculture Pesticide Control Act Fund:	
13	For Expenses of Pesticide Enforcement Program .....	670,000
14	Payable from the Agriculture Federal Projects Fund:	
15	For Expenses of Various Federal Projects .....	1,000,000

16 Section 120. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated to meet the ordinary and  
 19 contingent expenses of the Department of Agriculture for:

20 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

21	Payable from General Revenue Fund:	
22	For Personal Services .....	2,000,700
23	For State Contributions to	
24	Social Security .....	153,100

1	Payable from Agriculture Premium Fund:	
2	For Operations of Buildings and	
3	Grounds in Springfield including	
4	cost in prior years .....	2,333,500
5	For Awards to Livestock Breeders	
6	and Related Expenses .....	<u>221,500</u>
7	TOTAL	\$2,555,000
8	Payable from the Illinois State Fair Fund:	
9	For Operations of the Illinois State Fair	
10	Including Entertainment and the Percentage	
11	Portion of Entertainment Contracts .....	6,100,000
12	For Awards and Premiums at the	
13	Illinois State Fair	
14	and related expenses .....	490,000
15	For Awards and Premiums for	
16	Horse Racing at the	
17	Illinois State Fairgrounds	
18	and related expenses .....	<u>178,600</u>
19	Total	\$6,768,600

20 Section 125. The sum of \$1,500,000, or so much thereof as  
 21 may be necessary, is appropriated from the Illinois State Fair  
 22 Fund to the Department of Agriculture to promote and conduct  
 23 activities at the Illinois State Fairgrounds at Springfield  
 24 other than the Illinois State Fair, including administrative

1 expenses. No expenditures from the appropriation shall be  
2 authorized until revenues from fairground uses sufficient to  
3 offset such expenditures have been collected and deposited into  
4 the Illinois State Fair Fund.

5 Section 130. The sum of \$3,589,500, or so much thereof as  
6 may be necessary, is appropriated from the Tourism Promotion  
7 Fund to the Department of Agriculture for costs and operational  
8 expenses associated with the Springfield and Du Quoin Illinois  
9 State Fairs and fairgrounds, not including personal services.

10 Section 135. The sum of \$1,850,000, or so much thereof as  
11 may be necessary, is appropriated from the Agriculture Premium  
12 Fund to the Department of Agriculture for repairs, maintenance,  
13 and capital improvements including construction,  
14 reconstruction, improvement, repair and installation of capital  
15 facilities, cost of planning, supplies, materials, equipment,  
16 personal services and related costs, services and all other  
17 expenses required to complete the work for Permanent  
18 Improvements at the Illinois State Fairgrounds.

19 Section 140. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated to  
21 the Department of Agriculture for:

22 DU QUOIN BUILDINGS AND GROUNDS

1	Payable from General Revenue Fund:	
2	For Personal Services .....	581,300
3	For State Contributions to	
4	Social Security .....	44,500
5	For Contractual Services .....	<u>750,000</u>
6	Total	\$1,375,800
7	Payable from Agricultural Premium Fund:	
8	For Contractual Services .....	1,000,000
9	For operational expenses at the Illinois State Fairgrounds	
10	at Du Quoin other than the Illinois State Fair	
11	including administrative expenses .....	<u>750,000</u>
12	TOTAL	\$1,750,000

13 Section 145. The sum of \$750,000, or so much thereof as  
 14 may be necessary, is appropriated from the Agricultural Premium  
 15 Fund to the Department of Agriculture for repairs, maintenance,  
 16 and capital improvements including construction,  
 17 reconstruction, improvement, repair and installation of capital  
 18 facilities, cost of planning, supplies, materials, equipment,  
 19 personal services and related costs, services and all other  
 20 expenses required to complete the work for Permanent  
 21 Improvements at the Du Quoin State Fairgrounds.

22 Section 150. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated to

1 the Department of Agriculture for:

2 DU QUOIN STATE FAIR

3 Payable from General Revenue Fund:

4 For Personal Services .....486,100

5 For State Contributions to

6 Social Security .....37,200

7 For Contractual Services .....450,500

8 For Commodities .....20,000

9 For Printing .....8,000

10 For Telecommunications Services .....38,000

11 Total \$1,039,800

12 Payable from the Agricultural Premium Fund:

13 For Entertainment and other Expenses

14 at the Du Quoin State Fair, including

15 the Percentage Portion of

16 Entertainment Contracts .....725,000

17 Section 155. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated to  
19 the Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING

21 Payable from the Agricultural Premium Fund:

22 For Personal Services .....110,300

23 For State Contributions to State

24 Employees' Retirement System .....59,900

1	For State Contributions to	
2	Social Security .....	8,500
3	For Contractual Services .....	20,000
4	For Travel .....	1,000
5	For Commodities .....	700
6	For Printing .....	200
7	For Equipment .....	500
8	For Telecommunications Services .....	800
9	For Operation of Auto Equipment .....	500
10	For distribution to encourage and aid	
11	county fairs and other agricultural	
12	societies. This distribution shall be	
13	prorated and approved by the Department	
14	of Agriculture .....	1,798,600
15	For premiums to agricultural extension	
16	or 4-H clubs to be distributed at a	
17	uniform rate .....	786,400
18	For premiums to vocational	
19	agriculture fairs .....	325,000
20	For rehabilitation of county fairgrounds .....	1,301,000
21	For grants and other purposes for county	
22	fair and state fair horse racing .....	<u>329,300</u>
23	Total	\$4,742,700
24	Payable from the Fair and Exposition Fund:	
25	For distribution to county fairs and	

1 fair and exposition authorities .....900,000  
 2 Payable from the Illinois Racing  
 3 Quarter Horse Breeders Fund:  
 4 For promotion of the Illinois horse  
 5 racing and breeding industry .....30,000

6 ARTICLE 52

7 Section 5. The sum of \$46,890,300, or so much thereof as  
 8 may be necessary, is appropriated from the General Revenue Fund  
 9 to the Department of Central Management Services for ordinary  
 10 and contingent expenses.

11 Section 10. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named are appropriated to the Department of Central  
 14 Management Services:

15 PAYABLE FROM GENERAL REVENUE FUND

16 For payment of claims, including prior  
 17 years claims, under the Representation  
 18 and Indemnification  
 19 in Civil Lawsuits Act .....1,445,300  
 20 For auto liability, adjusting and  
 21 Administration of claims, loss  
 22 control and prevention services,



1 and auto liability claims, including prior  
 2 years claims .....1,360,300  
 3 For Awards to Employees and Expenses  
 4 of the Employee Suggestion Board .....30,000  
 5 For Wage Claims .....1,500,000  
 6 For Nurses' Tuition .....85,000  
 7 For the Upward Mobility Program .....5,000,000  
 8 Total \$9,420,600

9 PAYABLE FROM PROFESSIONAL SERVICES FUND

10 For Professional Services including  
 11 Administrative and Related Costs .....47,515,000

12 Section 15. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named are appropriated to the Department of Central  
 15 Management Services:

16 BUREAU OF BENEFITS

17 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

18 For administrative costs and claims  
 19 of any state agency or university  
 20 employee .....118,516,200

21 Expenditures from appropriations for treatment and expense  
 22 may be made after the Department of Central Management Services  
 23 has certified that the injured person was employed and that the

1 nature of the injury is compensable in accordance with the  
 2 provisions of the Workers' Compensation Act or the Workers'  
 3 Occupational Diseases Act, and then has determined the amount  
 4 of such compensation to be paid to the injured person.

5 PAYABLE FROM STATE EMPLOYEES DEFERRED

6 COMPENSATION PLAN FUND

7 For expenses related to the administration  
 8 of the State Employees' Deferred  
 9 Compensation Plan .....1,600,000

10 Section 20. The following named amounts, or so much thereof  
 11 as may be necessary, are appropriated from the Facilities  
 12 Management Revolving Fund to the Department of Central  
 13 Management Services for expenses related to the following:

14 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

15 For Facilities Management including  
 16 Administrative and Related Costs .....286,102,300  
 17 For Prompt Payment Interest .....500,000  
 18 Total \$286,602,300

19 The Department, with the consent in writing from the  
 20 Governor, may reapportion not more than one percent of the  
 21 total appropriation of Facility Management Revolving Funds in  
 22 this section among the various purposes herein enumerated.

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 objects and purposes hereinafter named to the Department of  
 4 Central Management Services:

5 BUREAU OF AGENCY SERVICES

6 PAYABLE FROM STATE GARAGE REVOLVING FUND

7 For State Garage including

8 Administrative and Related Costs .....71,899,000

9 ARTICLE 53

10 Section 5. The sum of \$1,921,513,100, or so much thereof  
 11 as may be necessary, is appropriated from the General Revenue  
 12 Fund to the Department of Central Management Services for Group  
 13 Insurance.

14 Section 10. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named are appropriated to the Department of Central  
 17 Management Services:

18 PAYABLE FROM ROAD FUND

19 For Group Insurance .....171,508,400

20 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

21 For Life Insurance Coverage as Elected

22 by Members Per the State Employees

1	Group Insurance Act of 1971.....	105,452,100
2	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
3	For provisions of Health Care Coverage	
4	as Elected by Eligible Members Per	
5	the State Employees Group Insurance Act	
6	of 1971 .....	4,915,000,000
7	For Prompt Payment Interest .....	<u>85,000,000</u>
8	Total	\$5,000,000,000

9 The Department, with the consent in writing from the  
 10 Governor, may reappropriation not more than one percent of the  
 11 total appropriation of Health Insurance Reserve Funds in this  
 12 section among the various purposes herein enumerated.

13 ARTICLE 54

14 Section 1. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Department of  
 17 Children and Family Services:

18	ENTIRE AGENCY	
19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Personal Services .....	237,122,100
21	For State Contributions to	
22	Social Security .....	18,139,900

1	For Contractual Services .....	26,426,100
2	For Travel .....	7,274,700
3	For Commodities .....	454,600
4	For Printing .....	408,000
5	For Equipment .....	200,000
6	For Electronic Data Processing .....	14,099,100
7	For Telecommunications .....	5,403,900
8	For Operation of Automotive Equipment .....	<u>263,500</u>
9	Total	\$309,791,900

10 Section 5. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, for the objects and purposes  
 12 hereinafter named, are appropriated to the Department of  
 13 Children and Family Services:

14 CENTRAL ADMINISTRATION

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Attorney General Representation

17 on Child Welfare Litigation Issues .....585,900

18 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

19 For Expenditures of Private Funds

20 for Child Welfare Improvements .....4,011,800

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For CCWIS Information System .....33,241,900

23 Section 10. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to the Department of  
3 Children and Family Services:

4 REGULATION AND QUALITY CONTROL

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Child Death Review Teams .....104,000

7 Section 15. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of Children and Family Services:

10 CHILD WELFARE

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Targeted Case Management .....9,684,800

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For Independent Living Initiative .....9,417,200

15 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

16 For Federal Child Welfare Projects .....816,600

17 Section 20. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Children and Family Services:

20 CHILD PROTECTION

21 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

22 For Federal Grant Awards .....9,695,000

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Children and Family Services:

4 BUDGET, LEGAL AND COMPLIANCE

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Refunds .....11,200

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Title IV-E Enhancement .....4,228,800

9 For SSI Reimbursement .....1,513,300

10 Total \$5,742,100

11 Section 30. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Children and Family Services for payments for  
 14 care of children served by the Department of Children and Family  
 15 Services:

16 GRANTS-IN-AID

17 REGIONAL OFFICES

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Foster Homes and Specialized

20 Foster Care and Prevention .....301,979,200

21 For Counseling and Auxiliary Services .....12,184,100

22 For Institution and Group Home Care and

23 Prevention .....169,694,300

24 For Services Associated with the Foster

1	Care Initiative .....	6,139,900
2	For Purchase of Adoption and	
3	Guardianship Services .....	154,522,000
4	For Cash Assistance and Housing	
5	Locator Service to Families in the	
6	Class Defined in the Norman Consent Order .....	3,313,700
7	For Youth in Transition Program .....	2,629,700
8	For Medicaid Technical Assistance .....	0
9	For Pre Admission/Post Discharge	
10	Psychiatric Screening .....	2,935,900
11	For Assisting in the Development	
12	of Children's Advocacy Centers .....	1,998,600
13	For Family Preservation Services .....	<u>20,712,600</u>
14	Total	\$676,100,000
15	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
16	For Foster Homes and Specialized	
17	Foster Care and Prevention .....	162,526,200
18	For Cash Assistance and Housing Locator	
19	Services to Families in the	
20	Class Defined in the Norman	
21	Consent Order .....	2,071,300
22	For Counseling and Auxiliary Services .....	14,047,200
23	For Institution and Group Home Care and	
24	Prevention .....	57,236,800
25	For Assisting in the development	



1	of Children's Advocacy Centers .....	1,398,200
2	For Psychological Assessments	
3	Including Operations and	
4	Administrative Expenses .....	3,010,100
5	For Children's Personal and	
6	Physical Maintenance .....	2,856,100
7	For Services Associated with the Foster	
8	Care Initiative .....	1,477,100
9	For Purchase of Adoption and	
10	Guardianship Services .....	29,634,800
11	For Family Preservation Services .....	33,098,700
12	For Family Centered Services Initiative .....	16,697,500
13	For a Grant to the Illinois Association	
14	of Court Appointed Special Advocates .....	<u>2,885,000</u>
15	Total	\$326,939,000

16 Section 35. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Children and Family Services for:

19 GRANTS-IN-AID

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Department Scholarship Program .....	1,212,800
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23 Section 40. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Children and Family Services for:

3 GRANTS-IN-AID

4 CHILD PROTECTION

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Protective/Family Maintenance

7 Day Care .....32,186,900

8 For Residential Construction Services Grants .....1,000,000

9 PAYABLE FROM CHILD ABUSE PREVENTION FUND

10 For Child Abuse Prevention .....50,000

11 Section 45. The following named amounts, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of Children and Family Services for:

14 GRANTS-IN-AID

15 BUDGET, LEGAL AND COMPLIANCE

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Tort Claims .....73,300

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For expenses related to litigation .....2,800,000

20 For all expenditures related to the

21 collection and distribution of Title IV-E

22 Reimbursement .....3,000,000

23 Section 50. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Children and Family Services for:

3 GRANTS-IN-AID

4 CLINICAL SERVICES

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Foster Care and Adoptive

7 Care Training .....11,637,000

8 ARTICLE 55

9 OPERATIONAL EXPENSES

10 Section 5. In addition to other amounts appropriated, the  
11 amount of \$9,116,500, or so much thereof as may be necessary,  
12 respectively, is appropriated from the General Revenue Fund to  
13 the Department of Commerce and Economic Opportunity for  
14 operational expenses, awards, grants and permanent improvements  
15 for the fiscal year ending June 30, 2021, including prior year  
16 costs.

17 Section 10. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Commerce and Economic Opportunity:

20 GENERAL ADMINISTRATION

21 OPERATIONS

22 Payable from the Tourism Promotion Fund:

1 For ordinary and contingent expenses associated  
 2 with general administration, grants and  
 3 including prior year costs .....11,000,000

4 Payable from the Intra-Agency Services Fund:

5 For all costs and grants associated  
 6 with overhead and administration of federal  
 7 programs, including prior year costs .....19,209,200

8 Payable from the Build Illinois Bond Fund:

9 For ordinary and contingent expenses associated  
 10 with the administration of the capital program,  
 11 including prior year costs .....5,000,000

12 Section 15. The sum of \$18,000,000, or so much thereof as  
 13 may be necessary, is appropriated to the Department of Commerce  
 14 and Economic Opportunity from the Cannabis Business Development  
 15 Fund for administrative costs, awards, loans and grants  
 16 Pursuant to Section 7-10 and Section 7-15 of the Cannabis  
 17 Regulation and Tax Act.

18 Section 20. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Commerce and Economic Opportunity:

21 OFFICE OF TOURISM

22 OPERATIONS

23 Payable from the Tourism Promotion Fund:

1 For administrative expenses and grants  
 2 for the tourism program, including  
 3 prior year costs .....4,088,000  
 4 For administrative and grant expenses  
 5 with advertising and promoting Illinois  
 6 Tourism in domestic and international  
 7 markets, including prior year costs. .... 25,000,000  
 8 For Municipal Convention Center and  
 9 Sports Facility Attraction Grants  
 10 Pursuant to 20 ILCS 665/8b .....1,800,000  
 11 Total \$30,888,000

12 Section 25. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF TOURISM

16 GRANTS

17 Payable from the International Tourism Fund:  
 18 For Grants, Contracts and Administrative Expenses  
 19 Associated with the International Tourism Program  
 20 Pursuant to 20 ILCS 605/605-707, including prior  
 21 year costs .....4,000,000  
 22 Payable from the Tourism Promotion Fund:  
 23 For the Tourism Attraction Development  
 24 Grant Program Pursuant to 20 ILCS 665/8a .....1,800,000

1	For Purposes Pursuant to the Illinois	
2	Promotion Act, 20 ILCS 665/4a-1 to	
3	Match Funds from Sources in the Private	
4	Sector .....	600,000
5	For the Tourism Matching Grant Program	
6	Pursuant to 20 ILCS 665/8-1 for	
7	Counties under 1,000,000 .....	1,250,000
8	For the Tourism Matching Grant Program	
9	Pursuant to 20 ILCS 665/8-1 for	
10	Counties over 1,000,000 .....	<u>750,000</u>
11	Total	\$4,400,000
12	Payable from Local Tourism Fund:	
13	For Choose Chicago .....	3,967,000
14	For grants to Convention and Tourism Bureaus	
15	Bureaus Outside of Chicago .....	18,073,000
16	For grants, contracts, and administrative	
17	expenses associated with the	
18	Local Tourism and Convention Bureau	
19	Program pursuant to 20 ILCS 605/605-705	
20	including prior year costs .....	<u>550,000</u>
21	Total	\$22,590,000

22 The Department, with the consent in writing from the  
 23 Governor, may reappropriation not more than ten percent of the  
 24 total appropriation of Tourism Promotion Fund, in Section 25,

1 among the various purposes therein recommended.

2 Section 30. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF EMPLOYMENT AND TRAINING

6 GRANTS

7 Payable from the Federal Workforce Training Fund:

8 For Grants, Contracts and Administrative  
9 Expenses Associated with the Workforce  
10 Innovation and Opportunity Act and other  
11 Workforce training programs, including refunds  
12 and prior year costs .....300,000,000

13 Section 35. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Commerce and Economic Opportunity:

16 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

17 GRANTS

18 Payable from the General Revenue Fund:

19 For grants, contracts, and administrative  
20 expenses associated with the Illinois  
21 Office of Entrepreneurship, Innovation  
22 and Technology, including prior year costs .....1,500,000  
23 For a grant associated with Job

1 training to the Illinois Manufacturing  
 2 Excellence Center, including  
 3 prior year costs .....977,500  
 4 For grants, contracts, and administrative  
 5 expenses associated with DCEO  
 6 Technology-Based Programs, including  
 7 prior year costs .....2,500,000  
 8 Total \$4,977,500

9 Payable from the Small Business Environmental  
 10 Assistance Fund:

11 For grants and administrative expenses of the  
 12 Small Business Environmental Assistance Program,  
 13 including prior year costs .....500,000

14 Payable from the Workforce, Technology,  
 15 and Economic Development Fund:

16 For Grants, Contracts, and Administrative  
 17 Expenses Pursuant to 20 ILCS 605/  
 18 605-420, including prior year costs .....2,000,000

19 Payable from the Commerce and Community Affairs  
 20 Assistance Fund:

21 For grants, contracts and administrative  
 22 expenses of the Procurement Technical  
 23 Assistance Center Program, including  
 24 prior year costs .....1,000,000

25 For Grants, Contracts, and Administrative



1	Expenses Pursuant to 20 ILCS 605/	
2	605-500, including prior year costs .....	15,000,000
3	For Grants, Contracts, and Administrative	
4	Expenses Pursuant to 20 ILCS 605/605-30,	
5	including prior year costs .....	<u>3,000,000</u>
6	Total	\$19,000,000

7 Section 40. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of Commerce and Economic Opportunity:

10 OFFICE OF BUSINESS DEVELOPMENT

11 OPERATIONS

12	Payable from South Suburban Brownfields	
13	Redevelopment Fund:	
14	For grants, contracts and administrative	
15	expenses of the South Suburban	
16	Brownfields Redevelopment Program .....	4,000,000
17	Payable from Economic Research and	
18	Information Fund:	
19	For Purposes Set Forth in	
20	Section 605-20 of the Civil	
21	Administrative Code of Illinois	
22	(20 ILCS 605/605-20) .....	150,000

23 Section 45. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF BUSINESS DEVELOPMENT GRANTS

4 Payable from the General Revenue Fund:

5 For the purpose of Grants, Contracts,  
6 and Administrative Expenses associated  
7 with DCEO Job Training Programs, including  
8 prior year costs .....3,000,000

9 For a grant associated with Job training  
10 to the Illinois Manufacturers' Association,  
11 including prior year costs .....1,466,300

12 For a grant associated with Job training  
13 to the Chicago Federation of Labor,  
14 including prior year costs .....1,500,000

15 For a grant associated with Job training  
16 to the Chicagoland Regional College Program,  
17 including prior year costs .....1,955,000

18 For a grant associated with job training  
19 to HACIA .....3,200,000

20 For a grant associated with job training  
21 to Richland Community College,  
22 including prior year costs .....1,500,000

23 For a grant to the Joliet Arsenal  
24 Development Authority, including prior  
25 year costs .....500,000

1 For a grant associated with the Workforce  
2 Hub Program to United Way of Metropolitan  
3 Chicago .....1,000,000  
4 For grants to Intersect Illinois for  
5 economic development .....3,000,000  
6 For grants to World Business Chicago for  
7 Economic development .....1,500,000  
8 For a grant to the Chicagoland Chamber  
9 of Commerce for all costs associated  
10 with job training .....1,500,000  
11 For a grant associated with job training to  
12 the Black chambers of commerce .....1,500,000  
13 For a grant to the Metro East Business  
14 Incubator Inc. ....100,000  
15 For grants and contingent costs  
16 associated with business development,  
17 including prior year costs .....1,956,300  
18 Total \$23,677,600

19 Payable from the State Small Business Credit  
20 Initiative Fund:  
21 For the Purpose of Contracts, Grants,  
22 Loans, Investments and Administrative  
23 Expenses in Accordance with the State  
24 Small Business Credit Initiative Program,  
25 and other business development programs,

1 including prior year costs .....30,000,000

2 Payable from the Illinois Capital Revolving Loan Fund:

3 For the Purpose of Contracts, Grants,  
4 Loans, Investments and Administrative  
5 Expenses in Accordance with the Provisions  
6 Of the Small Business Development Act  
7 Pursuant to 30 ILCS 750/9, including  
8 prior year costs .....2,000,000

9 Payable from the Illinois Equity Fund:

10 For the purpose of Grants, Loans, and  
11 Investments in Accordance with the  
12 Provisions of the Small Business  
13 Development Act .....300,000

14 Payable from the Large Business Attraction Fund:

15 For the purpose of Grants, Loans,  
16 Investments, and Administrative  
17 Expenses in Accordance with Article  
18 10 of the Build Illinois Act .....500,000

19 Payable from the Public Infrastructure Construction

20 Loan Revolving Fund:

21 For the Purpose of Grants, Loans,  
22 Investments, and Administrative  
23 Expenses in Accordance with Article 8  
24 of the Build Illinois Act .....2,250,000

1 Section 50. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Commerce and Economic Opportunity:

4 ILLINOIS FILM OFFICE

5 Payable from the Tourism Promotion Fund:

6 For Administrative Expenses, Grants,  
 7 and Contracts Associated with  
 8 Advertising and Promotion, including  
 9 prior year costs .....1,320,000

10 Payable from the General Revenue Fund:

11 For all costs associated with the  
 12 Northwest Illinois Film Office for  
 13 the development of a  
 14 Quad Cities Regional Film Office .....100,000

15 Section 55. The following named amounts, or so much thereof  
 16 as may be necessary, are appropriated to the Department of  
 17 Commerce and Economic Opportunity:

18 OFFICE OF TRADE AND INVESTMENT

19 OPERATIONS

20 Payable from the International Tourism Fund:

21 For Grants, Contracts, and Administrative  
 22 Expenses associated with the Illinois Office  
 23 of Trade and Investment, including  
 24 prior year costs .....1,575,000

1 Payable from the International and Promotional Fund:  
 2 For Grants, Contracts, Administrative  
 3 Expenses, and Refunds Pursuant to  
 4 20 ILCS 605/605-25, including  
 5 prior year costs .....300,000

6 Payable from the Tourism Promotion Fund:  
 7 For Grants, Contracts, and Administrative  
 8 Expenses associated with the Illinois Office  
 9 of Trade and Investment, including  
 10 prior year costs .....2,747,000

11 Section 60. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Commerce and Economic Opportunity:

14 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

15 GRANTS

16 Payable from Supplemental Low-Income Energy  
 17 Assistance Fund:  
 18 For Grants and Administrative Expenses  
 19 Pursuant to Section 13 of the Energy  
 20 Assistance Act of 1989, as Amended,  
 21 including refunds and prior year costs .....165,000,000

22 Payable from Energy Administration Fund:  
 23 For Grants, Contracts and Administrative  
 24 Expenses associated with DCEO Weatherization

1 Programs, including refunds and prior  
 2 year costs .....25,000,000

3 Payable from Low Income Home Energy

4 Assistance Block Grant Fund:

5 For Grants, Contracts and Administrative  
 6 Expenses associated with the Low Income Home  
 7 Energy Assistance Act of 1981, including  
 8 refunds and prior year costs .....330,000,000

9 Payable from the Community Services Block Grant Fund:

10 For Administrative Expenses and Grants to  
 11 Eligible Recipients as Defined in the  
 12 Community Services Block Grant Act, including  
 13 refunds and prior year costs .....118,000,000

14 Section 65. The following named amounts, or so much thereof  
 15 as may be necessary, respectively are appropriated to the  
 16 Department of Commerce and Economic Opportunity:

17 OFFICE OF COMMUNITY DEVELOPMENT

18 Payable from the Agricultural Premium Fund:

19 For a grant to the Rural Affairs  
 20 Institute at Western Illinois University  
 21 for Ordinary and Contingent Expenses .....160,000

22 Payable from the Community Development/

23 Small Cities Block Grant Fund:

24 For Grants, Contracts and Administrative

1 Expenses related to the Section 108  
2 Loan Guarantee Program, including refunds  
3 and prior year costs .....10,000,000  
4 For Grants to Local Units of Government  
5 or Other Eligible Recipients and for contracts  
6 and administrative expenses, as Defined in  
7 the Community Development Act of 1974, or by  
8 U.S. HUD Notice approving Supplemental allocation  
9 For the Illinois CDBG Program, including refunds  
10 and prior year costs .....100,000,000  
11 For Administrative and Grant Expenses Relating  
12 to Training, Technical Assistance and  
13 Administration of the Community Development  
14 Assistance Programs, and for Grants to Local  
15 Units of Government or Other Eligible  
16 Recipients as Defined in the Community  
17 Development Act of 1974, as amended,  
18 for Illinois Cities with populations  
19 under 50,000, including refunds,  
20 and prior year costs .....150,000,000

21 Section 70. The following named amounts, or so much thereof  
22 as may be necessary, respectively, are appropriated to the  
23 Department of Commerce and Economic Opportunity:  
24 Payable from the General Revenue Fund:



1	For a grant to the DuPage Special	
2	Recreation Association .....	244,400
3	For costs associated with the Education	
4	and Work Center in Hanover Park .....	225,000
5	For a grant to the Veterans Assistance	
6	Commission of Will County for	
7	programmatic expenses .....	130,000
8	For a grant to the AllenForce-Veterans	
9	Initiative for assistance to veterans .....	<u>100,000</u>
10	Total	\$699,400

11 Section 75. The following named amounts, or so much thereof  
 12 as may be necessary, respectively are appropriated to the  
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF BROADBAND

15	Payable from the General Revenue Fund for the	
16	ordinary and contingent expenses associated	
17	with the administration of the broadband program,	
18	including prior year costs .....	1,000,000
19	Payable from the Digital Divide Elimination Fund for	
20	grants, contingent expenses, and prior year	
21	costs associated with the Broadband	
22	Deployment Program's Digital Literacy,	
23	Adoption and Equity Program .....	500,000

1 Section 80. The sum of \$2,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Department of Commerce and Economic Opportunity for  
 4 ordinary and contingent expenses associated with the Illinois  
 5 Works Jobs Program Act 30 ILCS 559/20, including prior year  
 6 costs.

7 ARTICLE 56

8 Section 5. In addition to other amounts appropriated, the  
 9 amount of \$40,277,900, or so much thereof as may be necessary,  
 10 is appropriated from the General Revenue Fund to the Department  
 11 of Natural Resources for operational expenses of the fiscal  
 12 year ending June 30, 2021.

13 Section 10. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and purposes  
 15 hereinafter named, are appropriated to meet the ordinary and  
 16 contingent expenses of the Department of Natural Resources:

17 GENERAL OFFICE

18 Payable from the State Boating Act Fund:

- 19 For Personal Services .....0
- 20 For State Contributions to State
- 21 Employees' Retirement System .....0
- 22 For State Contributions to

1	Social Security .....	0
2	For Group Insurance .....	0
3	For Contractual Services .....	70,000
4	Payable from the State Parks Fund:	
5	For Contractual Services .....	70,500
6	Payable from the Wildlife and Fish Fund:	
7	For Personal Services .....	150,000
8	For State Contributions to State	
9	Employees' Retirement System .....	82,300
10	For State Contributions to	
11	Social Security .....	11,500
12	For Group Insurance .....	24,000
13	For Contractual Services .....	0
14	For Travel .....	5,000
15	For Equipment .....	1,000
16	Payable from Plugging and Restoration Fund:	
17	For Contractual Services .....	0
18	Payable from the Aggregate Operations	
19	Regulatory Fund:	
20	For Telecommunications .....	0
21	Payable from Underground Resources	
22	Conservation Enforcement Fund:	
23	For Contractual Services .....	0
24	For Ordinary and Contingent Expenses .....	165,100
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund:	
2	For Personal Services .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	0
5	For State Contributions to	
6	Social Security .....	0
7	For Group Insurance .....	0
8	For Contractual Services .....	0
9	Payable from Natural Areas Acquisition Fund:	
10	For Ordinary and Contingent Expenses .....	65,000
11	Payable from Park and Conservation Fund:	
12	For Contractual Services .....	587,900
13	For expenses of the Park and	
14	Conservation Program .....	2,200,000
15	Payable from Abandoned Mined Lands Reclamation	
16	Council Federal Trust Fund:	
17	For Personal Services .....	52,500
18	For State Contributions to State	
19	Employees' Retirement System .....	28,800
20	For State Contributions to	
21	Social Security .....	3,900
22	For Group Insurance .....	27,000
23	For Contractual Services .....	<u>0</u>
24	Total	\$3,544,500

1           Section 15. The sum of \$409,700, or so much thereof as may  
2           be necessary, is appropriated from the Abandoned Mined Lands  
3           Reclamation Council Federal Trust Fund to the Department of  
4           Natural Resources for ordinary and contingent expenses for the  
5           support of the Abandoned Mined Lands program.

6           Section 20. The sum of \$340,700, or so much thereof as may  
7           be necessary, is appropriated from the Federal Surface Mining  
8           Control and Reclamation Fund to the Department of Natural  
9           Resources for ordinary and contingent expenses for the support  
10          of the Land Reclamation program.

11          Section 25. The sum of \$2,212,200, or so much therefore as  
12          may be necessary, is appropriated from the DNR Special Projects  
13          Fund to the Department of Natural Resources for expenses of  
14          grant, inter-agency agreement or donation-funded special  
15          projects for various costs including, but not limited to,  
16          education, habitat protection and preservation, maintenance and  
17          improvements on department lands and facilities.

18          Section 30. The following named sums, or so much thereof  
19          as may be necessary, respectively, for the objects and purposes  
20          hereinafter named, are appropriated to meet the ordinary and  
21          contingent expenses of the Department of Natural Resources:

1 OFFICE OF REALTY AND CAPITAL PLANNING

2 Payable from the State Boating Act Fund:

3 For Personal Services .....0

4 For State Contributions to State

5 Employees' Retirement System .....0

6 For State Contributions to

7 Social Security .....0

8 For Group Insurance .....0

9 For expenses of the Heavy Equipment

10 Dredging Crew.....597,300

11 For expenses of the Office of Realty and

12 Capital Planning.....300,000

13 Payable from the State Parks Fund:

14 For Commodities .....8,100

15 For Equipment .....26,100

16 For expenses of the Office of Realty and

17 Capital Planning.....200,000

18 Payable from Wildlife and Fish Fund:

19 For Personal Services .....231,900

20 For State Contributions to State

21 Employees' Retirement System .....127,200

22 For State Contributions to

23 Social Security.....17,800

24 For Group Insurance .....42,600

25 For Travel .....0

1 For Equipment .....15,000  
2 For expenses of the Heavy Equipment  
3 Dredging Crew .....195,500  
4 For expenses of the Office of Realty and  
5 Capital Planning. ....75,000  
6 Payable from the Natural Areas Acquisition Fund:  
7 For expenses of Natural Areas Execution .....207,800  
8 Payable from Open Space Lands Acquisition  
9 and Development Fund:  
10 For expenses of the OSLAD Program: .....947,800  
11 Payable from the Partners for  
12 Conservation Fund:  
13 For expenses of the Partners for Conservation  
14 Program .....1,971,900  
15 Payable from the Historic Property Administrative Fund  
16 For administrative purposes associated  
17 with the Historic Tax Credit Program .....250,000  
18 Payable from the DNR Federal Projects Fund:  
19 For federal projects,  
20 including but not limited to  
21 FEMA natural disaster projects and  
22 federally declared disaster response  
23 and repair .....200,000  
24 Payable from the Illinois Wildlife  
25 Preservation Fund:

1	For operation of Consultation Program .....	500,000
2	Payable from Park and Conservation Fund:	
3	For the Office of Realty and	
4	Capital Planning .....	5,180,600
5	For expenses of the Bikeways Program .....	<u>756,100</u>
6	Total	\$11,850,700

7 Section 35. The sum of \$1,100,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Historic  
9 Sites Fund to the Department of Natural Resources for the costs  
10 associated with the preservation services program, including  
11 operational expenses, maintenance, repairs, permanent  
12 improvements, and special events.

13 Section 40. The sum of \$150,000 or so much thereof as may  
14 be necessary, is appropriated from the Illinois Historic Sites  
15 Fund to the Department of Natural Resources for awards and  
16 grants associated with the preservation services program.

17 Section 45. The sum of \$700,000, or so much thereof as may  
18 be necessary, is appropriated from the Park and Conservation  
19 Fund to the Department of Natural Resources for the costs  
20 associated with the preservation services program, including  
21 operational expenses, maintenance, repairs, permanent  
22 improvements, and special events.



1 Section 50. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Tourism Promotion  
 3 Fund to the Department of Natural Resources for the costs  
 4 associated with the preservation services program, including  
 5 operational expenses, maintenance, repairs, permanent  
 6 improvements, and special events.

7 Section 55. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and purposes  
 9 hereinafter named, are appropriated to meet the ordinary and  
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF STRATEGIC SERVICES

12 Payable from State Boating Act Fund:

13	For Contractual Services .....	196,000
14	For Contractual Services for Postage	
15	Expenses for DNR Headquarters .....	35,000
16	For Commodities .....	120,000
17	For Printing .....	210,000
18	For Electronic Data Processing .....	350,000
19	For Operation of Auto Equipment .....	4,800
20	For expenses associated with	
21	Watercraft Titling .....	473,600
22	For Refunds .....	15,000

23 Payable from the State Parks Fund:

1	For Electronic Data Processing .....	300,000
2	For the implementation of the	
3	Camping/Lodging Reservation System .....	300,000
4	For Public Events and Promotions .....	15,000
5	For operation and maintenance of	
6	new sites and facilities, including Sparta .....	50,000
7	Payable from the Wildlife and Fish Fund:	
8	For Personal Services .....	100,000
9	For State Contributions to State	
10	Employees' Retirement System .....	54,900
11	For State Contributions to	
12	Social Security .....	7,700
13	For Group Insurance .....	24,000
14	For Contractual Services .....	750,000
15	For Contractual Services for	
16	Postage Expenses for DNR Headquarters .....	35,000
17	For Travel .....	20,000
18	For Commodities .....	170,000
19	For Printing .....	170,000
20	For Equipment .....	57,000
21	For Electronic Data Processing .....	1,200,000
22	For Operation of Auto Equipment .....	26,900
23	For expenses incurred for the	
24	implementation, education and	
25	maintenance of the Point of Sale System .....	3,000,000

1 For the transfer of check-off dollars to the  
2 Illinois Conservation Foundation .....0  
3 For Educational Publications Services and  
4 Expenses .....20,000  
5 For expenses associated with the State Fair .....15,500  
6 For Public Events and Promotions .....2,000  
7 For expenses associated with the  
8 Sportsmen Against Hunger Program .....0  
9 For Refunds .....600,000  
10 Payable from Aggregate Operations  
11 Regulatory Fund:  
12 For Commodities .....2,300  
13 Payable from Natural Areas Acquisition Fund:  
14 For Electronic Data Processing .....100,000  
15 Payable from Federal Surface Mining Control  
16 and Reclamation Fund:  
17 For Contractual Services .....0  
18 For Contractual Services for  
19 Postage Expenses for DNR Headquarters .....0  
20 For Commodities .....0  
21 For Electronic Data Processing .....0  
22 Payable from Illinois Forestry Development Fund:  
23 For Electronic Data Processing .....25,000  
24 For expenses associated with the State Fair .....0  
25 Payable from Park and Conservation Fund:

1	For Ordinary and Contingent Expenses .....	3,784,000
2	For expenses associated with the State Fair .....	76,700
3	Payable from Abandoned Mined Lands Reclamation	
4	Council Federal Trust Fund:	
5	For Contractual Services .....	0
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters .....	0
8	For Commodities .....	0
9	For Electronic Data Processing .....	<u>0</u>
10	Total	\$12,310,400

11 Section 60. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Natural Resources:

15 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

16 Payable from the State Parks Fund:

17 For the ordinary and contingent  
 18 expenses of the World Shooting and  
 19 Recreational Complex .....

	1,200,000
--	-----------

20 For the ordinary and contingent  
 21 expenses of the World Shooting  
 22 and Recreational Complex, of which  
 23 no expenditures shall be authorized  
 24 from the appropriation until revenues

1 from sponsorships or donations sufficient  
 2 to offset such expenditures have been  
 3 collected and deposited into the  
 4 State Parks Fund .....350,000  
 5 For the Sparta Imprest Account .....75,000  
 6 Payable from the Wildlife and Fish Fund:  
 7 For the ordinary and contingent  
 8 expenses of the World Shooting and  
 9 Recreational Complex .....1,200,000  
 10 Total \$2,825,000

11 Section 65. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

16 Payable from the General Revenue Fund:  
 17 For expenses of the Office of Grant  
 18 Management and Assistance .....0  
 19 Payable from the State Boating Act Fund:  
 20 For expenses of the Office of Grant  
 21 Management and Assistance .....250,000  
 22 Payable from Wildlife and Fish Fund:  
 23 For expenses of the Office of Grant  
 24 Management and Assistance .....1,285,200

1 Payable from Open Space Lands Acquisition  
 2 and Development Fund:  
 3 For expenses of the Office of Grant  
 4 Management and Assistance .....1,100,000  
 5 Payable from DNR Federal Projects Fund:  
 6 For expenses of the Office of Grant  
 7 Management and Assistance .....80,000  
 8 Total \$2,715,200

9 Section 70. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to meet the ordinary and  
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF RESOURCE CONSERVATION

14 Payable from Wildlife and Fish Fund:  
 15 For Personal Services .....11,037,700  
 16 For State Contributions to State  
 17 Employees' Retirement System .....6,052,100  
 18 For State Contributions to  
 19 Social Security .....844,900  
 20 For Group Insurance .....3,600,000  
 21 For Contractual Services .....2,300,000  
 22 For Travel .....75,000  
 23 For Commodities .....1,363,800  
 24 For Printing .....150,000

1	For Equipment .....	200,000
2	For Telecommunications .....	230,000
3	For Operation of Auto Equipment .....	350,000
4	For Ordinary and Contingent Expenses	
5	of The Chronic Wasting Disease Program	
6	and other wildlife containment programs,	
7	the surveillance and control of feral	
8	livestock populations, and managing large	
9	carnivore occurrences .....	1,800,000
10	For an Urban Fishing Program in	
11	conjunction with the Chicago Park	
12	District to provide fishing and resource	
13	management at the park district lagoons .....	285,000
14	For workshops, training and other	
15	activities to improve the administration	
16	of fish and wildlife federal aid	
17	programs from federal aid administrative	
18	grants received for such purposes .....	10,000
19	Payable from Salmon Fund:	
20	For Personal Services .....	209,000
21	For State Contributions to State	
22	Employees' Retirement System .....	114,600
23	For State Contributions to	
24	Social Security .....	16,100
25	For Group Insurance .....	50,000

1 Payable from the Illinois Fisheries Management Fund:  
2 For operational expenses related to the  
3 Division of Fisheries .....2,200,000  
4 Payable from Natural Areas Acquisition Fund:  
5 For Personal Services .....1,737,100  
6 For State Contributions to State  
7 Employees' Retirement System .....952,500  
8 For State Contributions to  
9 Social Security .....133,000  
10 For Group Insurance .....555,000  
11 For Contractual Services .....190,700  
12 For Travel .....27,900  
13 For Commodities .....43,800  
14 For Printing .....0  
15 For Equipment .....86,300  
16 For Telecommunications .....38,100  
17 For Operation of Auto Equipment .....70,200  
18 For expenses of the Natural Areas  
19 Stewardship Program .....3,345,700  
20 For Expenses Related to the Endangered  
21 Species Protection Board .....0  
22 For Administration of the "Illinois  
23 Natural Areas Preservation Act" .....2,798,400  
24 Payable from Partners for Conservation Fund:  
25 For ordinary and contingent expenses



1 of operating the Partners for  
2 Conservation Program .....2,258,000  
3 Payable from the Natural Resources  
4 Restoration Trust Fund:  
5 For Natural Resources Trustee Program .....1,000,000  
6 Payable from the DNR Federal Projects Fund:  
7 For expenses of federal projects,  
8 including but not limited to those  
9 related to federally funded wildlife  
10 and natural areas management, emergencies,  
11 or recreational grant lease programs .....1,607,800  
12 Payable from Illinois Forestry Development Fund:  
13 For ordinary and contingent expenses  
14 of the Urban Forestry Program .....4,049,500  
15 For payment of timber buyers' bond forfeitures .....140,200  
16 For payment of the expenses of  
17 the Illinois Forestry Development Council .....118,500  
18 Payable from the State Migratory  
19 Waterfowl Stamp Fund:  
20 For Stamp Fund Operations .....250,000  
21 Payable from the DNR Federal Projects Fund:  
22 For expenses of federal projects, including  
23 but not limited to the continued staffing,  
24 development, and support of aquatic  
25 nuisance species management plans,



1 Fund to the Department of Natural Resources for (i)  
2 reallocation of Wildlife and Fish grant reimbursements, (ii)  
3 wildlife conservation and restoration plans and programs from  
4 federal and/or state funds provided for such purposes or (iii)  
5 both purposes.

6 Section 85. The sum of \$1,500,000, or so much thereof as  
7 may be necessary, is appropriated from the Wildlife and Fish  
8 Fund to the Department of Natural Resources for expenses of  
9 subgrantee payments.

10 Section 90. The sum of \$650,000, or so much thereof may  
11 be necessary, is appropriated to the Department of Natural  
12 Resources from the Partners for Conservation Fund for expenses  
13 associated with Partners for Conservation Program to Implement  
14 Ecosystem-Based Management for Illinois' Natural Resources.

15 Section 95. The sum of \$25,000, or so much thereof as may  
16 be necessary, is appropriated from the Roadside Monarch Habitat  
17 Fund to the Department of Natural Resources for ordinary and  
18 contingent expenses related to the development, enhancement and  
19 restoration of Monarch butterfly and other pollinator habitat.

20 Section 100. The sum of \$6,700,000, or so much thereof as  
21 may be necessary, is appropriated from the Wildlife and Fish

1 Fund to the Department of Natural Resources for expenses of  
2 subgrantee payments.

3 Section 105. The sum of \$350,000, or so much thereof as may  
4 be necessary, independently or in cooperation with the Federal  
5 Government or any agency thereof, any municipal corporation,  
6 or political subdivision of the State, or with any public or  
7 private corporation, organization, or individual, is  
8 appropriated to the Department of Natural Resources from the  
9 Federal Title IV Fire Protection Assistance Fund for refunds  
10 and for Rural Community Fire Protection Programs.

11 OFFICE OF COASTAL MANAGEMENT

12 Section 110. The sum of \$6,000,000, or so much thereof may  
13 be necessary, is appropriated to the Department of Natural  
14 Resources from the DNR Federal Projects Fund for expenses  
15 related to the Coastal Management Program.

16 Section 115. The sum of \$1,000,000, or so much thereof as  
17 may be necessary, is appropriated to the Department of Natural  
18 Resources from the DNR Federal Projects Fund for expenses  
19 related to the Great Lakes Initiative.

20 Section 120. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF LAW ENFORCEMENT

4 Payable from the General Revenue Fund:

5 For Alcohol Enforcement .....0

6 Payable from State Boating Act Fund:

7 For Personal Services .....1,738,800

8 For State Contributions to State

9 Employees' Retirement System .....953,500

10 For State Contributions to

11 Social Security .....28,300

12 For Group Insurance .....478,400

13 For Contractual Services .....480,300

14 For Travel .....67,800

15 For Commodities .....232,700

16 For Equipment .....277,700

17 For Telecommunications .....368,800

18 For Operation of Auto Equipment .....419,500

19 For Expenses of DUI/OUI Equipment .....20,000

20 For Operational Expenses of the Snowmobile

21 Program .....35,000

22 Payable from State Parks Fund:

23 For Personal Services .....1,422,400

24 For State Contributions to State

25 Employees' Retirement System .....780,000

1 For State Contributions to  
2 Social Security .....108,900  
3 For Group Insurance .....480,000  
4 For Equipment .....114,200  
5 Payable from Wildlife and Fish Fund:  
6 For Personal Services .....4,892,100  
7 For State Contributions to State  
8 Employees' Retirement System .....2,682,400  
9 For State Contributions to  
10 Social Security .....416,600  
11 For Group Insurance .....1,272,000  
12 For Contractual Services .....714,600  
13 For Travel .....56,500  
14 For Commodities .....158,900  
15 For Printing .....57,000  
16 For Equipment .....117,400  
17 For Telecommunications .....505,100  
18 For Operation of Auto Equipment .....209,100  
19 Payable from Conservation Police Operations  
20 Assistance Fund:  
21 For expenses associated with the  
22 Conservation Police Officers .....1,250,000  
23 Payable from the Drug Traffic  
24 Prevention Fund:  
25 For use in enforcing laws regulating

1 controlled substances and cannabis  
 2 on Department of Natural Resources  
 3 regulated lands and waterways to the  
 4 extent funds are received by the  
 5 Department ..... 25,000  
 6 Total \$20,363,000

7 Section 125. The sum of \$20,000, or so much thereof as may  
 8 be necessary, is appropriated from the State Boating Act Fund  
 9 to the Department of Natural Resources for expenses of Alcohol  
 10 Enforcement.

11 Section 130. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF LAND MANAGEMENT AND EDUCATION

16 Payable from State Boating Act Fund:

17 For Personal Services .....3,653,500  
 18 For State Contributions to State  
 19 Employees' Retirement System .....2,003,300  
 20 For State Contributions to  
 21 Social Security .....279,500  
 22 For Group Insurance .....1,195,100  
 23 For Contractual Services .....700,000

1	For Travel .....	0
2	For Commodities .....	175,000
3	For Snowmobile Programs .....	53,000
4	Payable from State Parks Fund:	
5	For Personal Services .....	3,970,000
6	For State Contributions to State	
7	Employees' Retirement System .....	2,176,800
8	For State Contributions to	
9	Social Security .....	303,700
10	For Group Insurance .....	1,332,400
11	For Contractual Services .....	2,300,000
12	For Travel .....	38,000
13	For Commodities .....	525,000
14	For Equipment .....	200,000
15	For Telecommunications .....	345,000
16	For Operation of Auto Equipment .....	510,000
17	For expenses related to the	
18	Illinois-Michigan Canal .....	120,000
19	For operations and maintenance from	
20	revenues derived from the sale of	
21	surplus crops and timber harvest .....	1,100,000
22	Payable from the State Parks Fund:	
23	For Refunds .....	35,000
24	Payable from the Wildlife and Fish Fund:	
25	For Personal Services .....	2,132,000



1 For State Contributions to State

2 Employees' Retirement System .....1,169,000

3 For State Contributions to

4 Social Security .....163,100

5 For Group Insurance .....660,000

6 For Contractual Services .....1,375,000

7 For Travel .....8,000

8 For Commodities .....600,000

9 For Equipment .....200,000

10 For Telecommunications .....35,000

11 For Operation of Auto Equipment .....225,000

12 For Union County and Horseshoe

13 Lake Conservation Areas,

14 Farming and Wildlife operations .....561,000

15 For operations and maintenance from

16 revenues derived from the sale of

17 surplus crops and timber harvest .....3,000,000

18 Payable from Wildlife Prairie Park Fund:

19 Grant to Wildlife Prairie Park for the

20 Park's Operations and Improvements .....70,000

21 Payable from Illinois and Michigan Canal Fund:

22 For expenses related to the

23 Illinois-Michigan Canal .....30,000

24 Payable from the Partners for Conservation Fund:

25 For expenses of the Partners for

1	Conservation Program .....	0
2	Payable from Park and Conservation Fund:	
3	For expenses of the Park and Conservation	
4	Program .....	20,109,400
5	For expenses of the Bikeways program .....	1,719,400
6	For the expenses related to FEMA	
7	Grants to the extent that such funds	
8	are available to the Department .....	500,000
9	For expenses of the Park and Conservation	
10	Program .....	9,500,000
11	Payable from the Adeline Jay Geo-Karis	
12	Illinois Beach Marina Fund:	
13	For operating expenses of the	
14	North Point Marina at Winthrop Harbor .....	50,000
15	For Refunds .....	<u>25,000</u>
16	Total	\$63,147,200

17 Section 135. The sum of \$2,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the State Parks Fund to  
 19 the Department of Natural Resources for the costs associated  
 20 with historic preservation and site management including, but  
 21 not limited to, operational expenses, grants, awards,  
 22 maintenance, repairs, permanent improvements, and special  
 23 events.

1           Section 140. The sum of \$3,300,000, or so much thereof as  
2    may be necessary, is appropriated from the Park and  
3    Conservation Fund to the Department of Natural Resources for  
4    the costs associated with historic preservation and site  
5    management including, but not limited to, operational expenses,  
6    grants, awards, maintenance, repairs, permanent improvements,  
7    and special events.

8           Section 145. The sum of \$4,000,000, or so much thereof as  
9    may be necessary, is appropriated from the Tourism Promotion  
10   Fund to the Department of Natural Resources for the costs  
11   associated with historic preservation and site management  
12   including, but not limited to, operational expenses, grants,  
13   awards, maintenance, repairs, permanent improvements, and  
14   special events.

15          Section 150. The sum of \$3,200,000, or so much thereof as  
16   may be necessary, is appropriated from the Illinois Historic  
17   Sites Fund to the Department of Natural Resources for the costs  
18   associated with historic preservation and site management  
19   including, but not limited to, operational expenses, grants,  
20   awards, maintenance, repairs, permanent improvements, and  
21   special events.

22          Section 155. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to meet the ordinary and  
3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF MINES AND MINERALS

5 Payable from the Explosives Regulatory Fund:

6 For expenses associated with Explosive  
7 Regulation .....232,000

8 Payable from the Aggregate Operations

9 Regulatory Fund:

10 For expenses associated with Aggregate  
11 Mining Regulation .....352,300

12 Payable from the Coal Mining Regulatory Fund:

13 For the purpose of coordinating  
14 training and education programs  
15 for miners and laboratory analysis  
16 and testing of coal samples and mine  
17 atmospheres .....115,000

18 For expenses associated with Surface

19 Coal Mining Regulation .....110,000

20 For operation of the Mining Safety Program .....30,000

21 Payable from the Federal Surface Mining Control

22 and Reclamation Fund:

23 For Personal Services .....1,644,000

24 For State Contributions to State

25 Employees' Retirement System .....901,500

1	For State Contributions to	
2	Social Security .....	125,800
3	For Group Insurance .....	530,000
4	For Contractual Services .....	500,000
5	For expenses associated with litigation	
6	of Mining Regulatory actions .....	0
7	For Travel .....	26,000
8	For Commodities .....	3,000
9	For Printing .....	1,000
10	For Equipment .....	100,000
11	For Electronic Data Processing .....	50,000
12	For Telecommunications .....	40,000
13	For Operation of Auto Equipment .....	40,000
14	For the purpose of coordinating	
15	training and education programs for	
16	miners and laboratory analysis and	
17	testing of coal samples and mine	
18	atmospheres .....	300,000
19	For Small Operators' Assistance Program .....	0
20	Payable from the Land Reclamation Fund:	
21	For the purpose of reclaiming surface	
22	mined lands, with respect to which	
23	a bond has been forfeited .....	4,000,000
24	Payable from Coal Technology Development Assistance Fund:	
25	For expenses of Coal Mining Regulation .....	3,133,500

1	For expenses of Coal Mining Safety .....	3,017,300
2	Payable from the Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund:	
4	For Personal Services .....	2,638,200
5	For State Contributions to State	
6	Employees' Retirement System .....	1,446,600
7	For State Contributions to	
8	Social Security .....	201,900
9	For Group Insurance .....	715,500
10	For Contractual Services .....	281,200
11	For Travel .....	30,700
12	For Commodities .....	26,800
13	For Printing .....	1,000
14	For Equipment .....	111,300
15	For Electronic Data Processing .....	146,400
16	For Telecommunications .....	45,000
17	For Operation of Auto Equipment .....	75,000
18	For expenses associated with	
19	Environmental Mitigation Projects,	
20	Studies, Research, and Administrative	
21	Support .....	<u>2,000,000</u>
22	Total	\$22,971,000

23 Section 160. The sum of \$410,600, or so much thereof as  
 24 may be necessary, is appropriated from the Federal Surface

1 Mining Control and Reclamation Fund to the Department of  
 2 Natural Resources for ordinary and contingent expenses for the  
 3 support of the Land Reclamation program.

4 Section 163. The sum of \$2,000,000, or so much thereof as  
 5 may be necessary, is appropriated to the Department of Natural  
 6 Resources from the Coal Technology Development Assistance Fund  
 7 for a grant to the University of Illinois for the Prairie  
 8 Research Institute for costs associated with carbon dioxide  
 9 capture technology at a coal-fired power plant, and other  
 10 projects in consultation with the United States Department of  
 11 Energy.

12 Section 165. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, are appropriated to meet the ordinary and  
 15 contingent expenses of the Department of Natural Resources:

16 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

17 Payable from the Mines and Minerals Underground

18 Injection Control Fund:

19	For Personal Services .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	0
22	For State Contributions to	
23	Social Security .....	0

1	For Group Insurance .....	0
2	For Travel .....	0
3	For Equipment .....	0
4	For Expenses of Oil and Gas Regulation .....	360,000
5	Payable from Plugging and Restoration Fund:	
6	For Personal Services .....	575,000
7	For State Contributions to State	
8	Employees' Retirement System .....	315,300
9	For State Contributions to	
10	Social Security .....	44,000
11	For Group Insurance .....	185,000
12	For Contractual Services .....	42,800
13	For Travel .....	2,000
14	For Commodities .....	2,500
15	For Equipment .....	5,000
16	For Electronic Data Processing .....	6,000
17	For Telecommunications .....	10,000
18	For Operation of Auto Equipment .....	20,000
19	For Plugging & Restoration Projects .....	750,000
20	For Refunds .....	25,000
21	Payable from the Oil and Gas Resource	
22	Management Fund:	
23	For expenses associated with the operations	
24	Of the Office of Oil and Gas .....	500,000
25	Payable from Underground Resources	



1	Conservation Enforcement Fund:	
2	For Personal Services .....	785,600
3	For State Contributions to State	
4	Employees' Retirement System .....	430,800
5	For State Contributions to	
6	Social Security .....	66,900
7	For Group Insurance .....	265,000
8	For Contractual Services .....	252,000
9	For Travel .....	17,000
10	For Commodities .....	13,500
11	For Printing .....	2,000
12	For Equipment .....	143,000
13	For Electronic Data Processing .....	515,000
14	For Telecommunications .....	35,000
15	For Operation of Auto Equipment .....	78,000
16	For Interest Penalty Escrow .....	0
17	For Refunds .....	<u>500,000</u>
18	Total	\$5,946,400

19 Section 170. The following named sums, or so much thereof  
20 as may be necessary, for the objects and purposes hereinafter  
21 named, are appropriated to meet the ordinary and contingent  
22 expenses of the Department of Natural Resources:

23 OFFICE OF WATER RESOURCES

24 Payable from the State Boating Act Fund:

1	For Personal Services .....	411,700
2	For State Contributions to State	
3	Employees' Retirement System .....	225,800
4	For State Contributions to	
5	Social Security .....	31,500
6	For Group Insurance .....	135,000
7	For Contractual Services .....	1,600,000
8	For Travel .....	70,000
9	For Commodities .....	26,800
10	For Equipment .....	30,000
11	For Telecommunications .....	55,000
12	For Operation of Auto Equipment .....	48,000
13	For expenses of the Boat Grant Match .....	130,000
14	For Repairs and Modifications to Facilities .....	53,900
15	Payable from the Wildlife and Fish Fund:	
16	For payment of the Department's	
17	share of operation and maintenance	
18	of statewide stream gauging network,	
19	water data storage and retrieval	
20	system, in cooperation with the U.S.	
21	Geological Survey .....	375,000
22	Payable from the Capital Development Fund:	
23	For Personal Services .....	797,000
24	For State Contributions to State	
25	Employees' Retirement System .....	437,100

1	For State Contributions to Social Security .....	61,600
2	For Group Insurance .....	184,800
3	Payable from the National Flood Insurance	
4	Program Fund:	
5	For execution of state assistance	
6	programs to improve the administration	
7	of the National Flood Insurance	
8	Program (NFIP) and National Dam	
9	Safety Program as approved by	
10	the Federal Emergency Management Agency	
11	(82 Stat. 572) .....	650,000
12	Payable from the DNR Federal Projects Fund:	
13	For expenses of Water Resources Planning,	
14	Resource Management Programs and	
15	Project Implementation .....	100,000
16	For FEMA Mapping Grant .....	<u>0</u>
17	Total	\$5,423,200

18 Section 175. The sum of \$1,000,000, or so much thereof as  
19 may be necessary, is appropriated to the Department of Natural  
20 Resources for expenditure by the Office of Water Resources from  
21 the Flood Control Land Lease Fund for disbursement of monies  
22 received pursuant to Act of Congress dated September 3, 1954  
23 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,  
24 United States Code Annotated), provided such disbursement shall

1 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

2 Section 180. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois State  
4 Museum Fund to the Department of Natural Resources for ordinary  
5 and contingent expenses of the Illinois State Museum.

6 Total, This Article \$326,683,600

7 ARTICLE 57

8 Section 5. The sum of \$11,085,501, or so much thereof as  
9 may be necessary and remains unexpended at the close of business  
10 on June 30, 2020, from appropriations heretofore made in  
11 Article 73, Section 105 and Article 74, Section 5 of Public Act  
12 101-0007, as amended, is reappropriated to the Department of  
13 Natural Resources from the DNR Federal Projects Fund for  
14 expenses related to the Coastal Management Program.

15 Section 10. The sum of \$71,433, or so much thereof as may  
16 be necessary and remains unexpended at the close of business  
17 on June 30, 2020, from a reappropriation heretofore made in  
18 Article 74, Section 10 of Public Act 101-0007, as amended, is  
19 reappropriated to the Department of Natural Resources from the  
20 DNR Federal Projects Fund for expenses related to the Coastal

1 Management Program.

2 Section 15. The sum of \$1,896,741, or so much thereof as  
3 may be necessary and remains unexpended at the close of business  
4 on June 30, 2020, from a reappropriation heretofore made in  
5 Article 74, Section 15 of Public Act 101-0007, as amended, is  
6 reappropriated to the Department of Natural Resources from the  
7 DNR Federal Projects Fund for expenses related to the  
8 Great Lakes Initiative.

9 Section 20. The sum of \$538,137 or so much thereof as may  
10 be necessary and as remains unexpended at the close of business  
11 on June 30, 2020, from appropriations heretofore made for such  
12 purpose in Article 73, Section 70 and Article 74, Section 20  
13 of Public Act 101-0007, as amended, is reappropriated from the  
14 Wildlife and Fish Fund to the Department of Natural Resources  
15 for the non-federal cost share of a Conservation Reserve  
16 Enhancement Program to establish long-term contracts and  
17 permanent conservation easements in the Illinois River Basin;  
18 to fund cost share assistance to landowners to encourage  
19 approved conservation practices in environmentally sensitive  
20 and highly erodible areas of the Illinois River Basin; and to  
21 fund the monitoring of long-term improvements of these  
22 conservation practices as required in the Memorandum of  
23 Agreement between the State of Illinois and the United States

1 Department of Agriculture.

2 Section 25. The sum of \$5,506,344, or so much thereof as  
3 may be necessary and as remains unexpended at the close of  
4 business on June 30, 2020, from appropriations heretofore made  
5 in Article 73, Section 10 and Article 74, Section 25 of Public  
6 Act 101-0007, as amended, is reappropriated to the Department  
7 of Natural Resources from the Park and Conservation Fund for  
8 expenses of the Park and Conservation Program.

9 Section 30. The sum of \$12,422,838, or so much thereof as  
10 may be necessary and as remains unexpended at the close of  
11 business on June 30, 2020, from appropriations heretofore made  
12 in Article 73, Section 125 and Article 74, Section 30 of Public  
13 Act 101-0007, as amended, is reappropriated to the Department  
14 of Natural Resources from the Park and Conservation Fund for  
15 expenses of the Park and Conservation Program.

16 Section 35. The sum of \$1,230,144, or so much thereof as  
17 may be necessary and as remains unexpended at the close of  
18 business on June 30, 2020, from appropriations heretofore made  
19 in Article 73 Section 85 and Article 74, Section 35 of Public  
20 Act 101-0007, as amended, is reappropriated to the Department  
21 of Natural Resources from the Partners for Conservation Fund  
22 for expenses associated with the Partners for Conservation

1 Program to Implement Ecosystem-Based Management for Illinois'  
2 Natural Resources.

3 Section 40. The sum of \$9,378,219, or so much thereof as  
4 may be necessary and remains unexpended at the close of business  
5 on June 30, 2020, from appropriations heretofore made in  
6 Article 73, Section 65 and Article 74, Section 40 of Public Act  
7 101-0007, as amended, is reappropriated to the Department of  
8 Natural Resources from the Illinois Forestry Development Fund  
9 for ordinary and contingent expenses of the Urban Forestry  
10 Program.

11 Section 45. The sum of \$2,496,202, or so much thereof as  
12 may be necessary and remains unexpended at the close of business  
13 on June 30, 2020, from appropriations heretofore made in  
14 Article 73 Section 125 and Article 74, Section 45 of Public Act  
15 101-0007, as amended, is reappropriated to the Department of  
16 Natural Resources from the State Parks Fund for operations and  
17 maintenance.

18 Section 50. The sum of \$8,648,175, or so much thereof as  
19 may be necessary and remains unexpended at the close of business  
20 on June 30, 2020, from appropriations heretofore made in  
21 Article 73 Section 125 and Article 74, Section 50 of Public Act  
22 101-0007, as amended, is reappropriated to the Department of

1 Natural Resources from the Wildlife and Fish Fund for  
2 operations and maintenance.

3 Section 55. The sum of \$460,690, or so much thereof as may  
4 be necessary and remains unexpended at the close of business  
5 on June 30, 2020, from appropriations heretofore made in  
6 Article 73, Section 65 and Article 74, Section 55, of Public  
7 Act 101-0007, as amended, is reappropriated to the Department  
8 of Natural Resources from the State Migratory Waterfowl Stamp  
9 Fund for Stamp Fund Operations.

10 Section 60. The sum of \$62,441, or so much thereof as may  
11 be necessary and remains unexpended at the close of business  
12 on June 30, 2020, from a reappropriation heretofore made in  
13 Article 74, Section 60 of Public Act 101-0007, as amended, is  
14 reappropriated from the Wildlife and Fish Fund to the  
15 Department of Natural Resources for wildlife conservation and  
16 restoration plans and programs from federal and/or state funds  
17 provided for such purposes.

18 Section 65. The sum of \$14,705,858, or so much thereof as  
19 may be necessary and remains unexpended at the close of business  
20 on June 30, 2020, from appropriations heretofore made in  
21 Article 73, Section 95 and Article 74, Section 65 of Public Act  
22 101-0007, as amended, is reappropriated from the Wildlife and



1 Fish Fund to the Department of Natural Resources for expenses  
2 of subgrantee payments.

3 Section 70. The sum of \$1,726,565, or so much thereof as  
4 may be necessary and remains unexpended at the close of business  
5 on June 30, 2020, from a reappropriation heretofore made in  
6 Article 74, Section 70 of Public Act 101-0007, as amended, is  
7 reappropriated from the Wildlife and Fish Fund to the  
8 Department of Natural Resources for (i) reallocation of  
9 Wildlife and Fish grant reimbursements, (ii) wildlife  
10 conservation and restoration plans and programs from federal  
11 and/or state funds provided for such purposes or (iii) both  
12 purposes.

13 Section 75. The sum of \$2,758,907, or so much thereof as  
14 may be necessary and remains unexpended at the close of business  
15 on June 30, 2020, from a reappropriation heretofore made in  
16 Article 74, Section 75 of Public Act 101-0007, as amended, is  
17 reappropriated from the Wildlife and Fish Fund to the  
18 Department of Natural Resources for expenses of subgrantee  
19 payments.

20 Section 80. The sum of \$46,716,467, or so much thereof as  
21 may be necessary and remains unexpended at the close of business  
22 on June 30, 2020, from appropriations heretofore made in

1 Article 73, Section 75 and Article 74, Section 80 of Public Act  
2 101-0007, as amended, is reappropriated from the Wildlife and  
3 Fish Fund to the Department of Natural Resources for (i)  
4 reallocation of Wildlife and Fish grant reimbursements, (ii)  
5 wildlife conservation and restoration plans and programs from  
6 federal and/or state funds provided for such purposes or (iii)  
7 both purposes.

8 Section 85. The sum of \$4,371,355, or so much thereof as  
9 may be necessary and remains unexpended at the close of business  
10 on June 30, 2020, from appropriations heretofore made in  
11 Article 73, Section 80, and Article 74, Section 85 of Public  
12 Act 101-0007, as amended, is reappropriated from the Wildlife  
13 and Fish Fund to the Department of Natural Resources for  
14 expenses of subgrantee payments.

15 Section 90. The sum of \$193,151, or so much thereof as may  
16 be necessary and remains unexpended at the close of business  
17 on June 30, 2020, from appropriations heretofore made in  
18 Article 73, Section 35 and Article 74, Section 90 of Public Act  
19 101-0007, as amended, is reappropriated from the Illinois  
20 Historic Sites Fund to the Department of Natural Resources for  
21 awards and grants associated with the preservation services  
22 program.

1           Section 95. The sum of \$176,956, or so much thereof as may  
2           be necessary and remains unexpended at the close of business  
3           on June 30, 2020, from a reappropriation heretofore made in  
4           Article 74, Section 95 of Public Act 101-0007, as amended, is  
5           reappropriated from the Wildlife and Fish fund to the  
6           Department of Natural Resources for ordinary and contingent  
7           expenses of Resource Conservation.

8           Section 100. The sum of \$2,065,079, or so much thereof as  
9           may be necessary, independently or in cooperation with the  
10          Federal Government or any agency thereof, any municipal  
11          corporation, or political subdivision of the State, or with any  
12          public or private corporation, organization, or individual and  
13          remains unexpended at the close of business on June 30, 2020,  
14          from appropriations heretofore made in Article 73, Section 100  
15          and Article 74, Section 100 of Public Act 101-0007, as amended,  
16          is reappropriated to the Department of Natural Resources from  
17          the Federal Title IV Fire Protection Assistance Fund for  
18          refunds and for Rural Community Fire Protection Programs.

19          Section 105. The sum of \$1,615,525, or so much thereof as  
20          may be necessary and remains unexpended at the close of business  
21          on June 30, 2020, from appropriations heretofore made in  
22          Article 73, Section 110, and Article 74, Section 105 of Public  
23          Act 101-0007, as amended, is reappropriated to the Department

1 of Natural Resources from the DNR Federal Projects Fund for  
2 expenses related to the Great Lakes Initiative.

3 Section 110. The sum of \$3,204,652, or so much thereof as  
4 may be necessary and remains unexpended at the close of business  
5 on June 30, 2020 from a new appropriation heretofore made in  
6 Article 73, Section 150 of Public Act 101-0007, as amended, is  
7 reappropriated to the Department of Natural Resources from the  
8 Land Reclamation Fund for the purpose of reclaiming surface  
9 mined lands, with respect to which a bond has been forfeited.

10 Section 115. The sum of \$652,800 or so much thereof as may  
11 be necessary and remains unexpended at the close of business  
12 on June 30, 2020 from a new appropriation heretofore made in  
13 Article 73, Section 160 of Public Act 101-0007, as amended, is  
14 reappropriated to the Department of Natural Resources from the  
15 Plugging and Restoration Fund for Plugging and Restoration  
16 Projects

17 ARTICLE 58

18 Section 1. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes  
20 hereinafter named, are appropriated from the General Revenue  
21 Fund to meet the ordinary and contingent expenses of the

1 following divisions of the Department of Juvenile Justice for  
2 the fiscal year ending June 30, 2021:

3 FOR OPERATIONS

4 GENERAL OFFICE

5	For Personal Services .....	3,158,900
6	For State Contributions to	
7	Social Security .....	234,700
8	For Contractual Services .....	2,336,000
9	For Travel .....	35,100
10	For Commodities .....	15,100
11	For Printing .....	3,200
12	For Equipment .....	10,200
13	For Electronic Data Processing .....	2,001,700
14	For Telecommunications Services .....	310,400
15	For Operation of Auto Equipment .....	24,300
16	For Refunds .....	5,000
17	For Tort Claims .....	<u>320,000</u>
18	Total	\$8,454,600

19 SCHOOL DISTRICT

20	For Personal Services .....	5,400,000
21	For State Contributions to Teachers'	
22	Retirement System .....	600
23	For State Contributions to Social Security .....	402,000
24	For Contractual Services .....	761,000
25	For Travel .....	4,000

1	For Commodities .....	8,900
2	For Printing .....	5,300
3	For Equipment .....	6,000
4	For Telecommunications Services .....	40,900
5	For Operation of Auto Equipment .....	<u>0</u>
6	Total	\$6,628,700

AFTERCARE SERVICES

8	For Personal Services .....	6,150,500
9	For State Contributions to	
10	Social Security .....	457,000
11	For Contractual Services .....	8,041,400
12	For Travel .....	16,600
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Youth .....	4,200
15	For Commodities .....	7,800
16	For Printing .....	8,900
17	For Equipment .....	0
18	For Telecommunications Services .....	211,900
19	For Operation of Auto Equipment .....	<u>185,600</u>
20	Total	\$15,083,900

21 Section 5. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the  
 23 Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

1	For Personal Services .....	8,600,000
2	For Student, Member and Inmate	
3	Compensation .....	7,400
4	For State Contributions to	
5	Social Security .....	639,000
6	For Contractual Services .....	3,724,300
7	For Travel .....	4,900
8	For Commodities .....	316,100
9	For Printing .....	5,000
10	For Equipment .....	33,100
11	For Telecommunications Services .....	38,200
12	For Operation of Auto Equipment .....	<u>11,000</u>
13	Total	\$13,379,000

ILLINOIS YOUTH CENTER - HARRISBURG

15	For Personal Services .....	16,700,000
16	For Student, Member and Inmate	
17	Compensation .....	24,000
18	For State Contributions to	
19	Social Security .....	1,241,000
20	For Contractual Services .....	2,800,000
21	For Travel .....	14,100
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth .....	3,200
24	For Commodities .....	381,500
25	For Printing .....	10,200

1 For Equipment .....56,100  
 2 For Telecommunications Services .....64,000  
 3 For Operation of Auto Equipment .....27,700  
 4 Total \$21,321,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

6 For Personal Services .....5,600,000  
 7 For Student, Member and Inmate  
 8 Compensation .....26,800  
 9 For State Contributions to  
 10 Social Security .....417,000  
 11 For Contractual Services .....1,086,300  
 12 For Travel .....13,700  
 13 For Travel and Allowances for Committed,  
 14 Paroled and Discharged Youth .....1,200  
 15 For Commodities .....191,300  
 16 For Printing .....6,000  
 17 For Equipment .....28,100  
 18 For Telecommunications Services .....38,000  
 19 For Operation of Auto Equipment .....15,200  
 20 Total \$7,423,600

ILLINOIS YOUTH CENTER - ST. CHARLES

22 For Personal Services .....18,532,000  
 23 For Student, Member and Inmate  
 24 Compensation .....14,600  
 25 For State Contributions to



1	Social Security .....	1,377,000
2	For Contractual Services .....	6,316,800
3	For Travel .....	4,300
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth .....	200
6	For Commodities .....	514,200
7	For Printing .....	19,000
8	For Equipment .....	73,500
9	For Telecommunications Services .....	73,100
10	For Operation of Auto Equipment .....	<u>60,000</u>
11	Total	\$26,984,700

## 12 ILLINOIS YOUTH CENTER - WARRENVILLE

13	For Personal Services .....	8,100,000
14	For Student, Member and Inmate	
15	Compensation .....	6,300
16	For State Contributions to	
17	Social Security .....	602,000
18	For Contractual Services .....	2,113,400
19	For Travel .....	7,500
20	For Commodities .....	149,500
21	For Printing .....	5,800
22	For Equipment .....	50,000
23	For Telecommunications Services .....	44,700
24	For Operation of Auto Equipment .....	<u>10,300</u>
25	Total	\$11,089,500

1 STATEWIDE SERVICES AND GRANTS

2 Section 10. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Juvenile Justice for the objects and purposes hereinafter  
5 named:

6 Payable from the General Revenue Fund:

7	For Repairs, Maintenance and	
8	Other Capital Improvements .....	1,000,000
9	For Sheriffs' Fees for Conveying Juveniles .....	<u>7,900</u>
10	Total	\$1,007,900

11  
12 Section 15. The following named amounts, or so much thereof  
13 as may be necessary, are appropriated to the Department of  
14 Juvenile Justice for the objects and purposes hereinafter  
15 named:

16 Payable from the Department of Corrections

17 Reimbursement and Education Fund:

18	For payment of expenses associated	
19	with School District Programs .....	5,000,000
20	For payment of expenses associated	
21	with federal programs, including,	
22	but not limited to, construction of	
23	additional beds, treatment programs,	
24	and juvenile supervision .....	3,000,000

1	For payment of expenses associated	
2	with miscellaneous programs, including,	
3	but not limited to, medical costs,	
4	food expenditures, and various	
5	construction costs .....	<u>5,000,000</u>
6	Total	\$13,000,000

7 Section 20. The amounts appropriated for repairs and  
8 maintenance, and other capital improvements in Section 10 for  
9 repairs and maintenance, roof repairs and/or replacements and  
10 miscellaneous capital improvements at the Department's various  
11 institutions are to include construction, reconstruction,  
12 improvements, repairs and installation of capital facilities,  
13 costs of planning, supplies, materials and all other expenses  
14 required for roof and other types of repairs and maintenance,  
15 capital improvements, and purchase of land.

16 No contract shall be entered into or obligation incurred  
17 for repairs and maintenance and other capital improvements from  
18 appropriations made in Section 10 of this Article until after  
19 the purpose and amounts have been approved in writing by the  
20 Governor.

21 Section 25. The sum of \$10,700, or so much thereof as may  
22 be necessary, is appropriated to the Department of Juvenile

1 Justice from the General Revenue Fund for costs and expenses  
2 associated with payment of statewide hospitalization.

3 Section 30. The amount of \$352,800, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Department of Juvenile Justice for the purposes of  
6 investigating complaints, evaluating policies and procedures,  
7 and securing the rights of the youth committed to the Department  
8 of Juvenile Justice, including youth released on Aftercare  
9 before final discharge.

10 Section 35. The amount of \$75,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Department of Juvenile Justice for costs associated with  
13 positive behavior interventions and supports.

14 ARTICLE 59

15 Section 1. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and purposes  
17 hereinafter named, are appropriated from the General Revenue  
18 Fund to meet the ordinary and contingent expenses of the  
19 following divisions of the Department of Corrections for the  
20 fiscal year ending June 30, 2021:

21 FOR OPERATIONS

1	ENTIRE AGENCY	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services .....	949,236,900
4	For Student, Member and Inmate	
5	Compensation .....	6,250,000
6	For State Contributions to	
7	Social Security .....	72,616,600
8	For Contractual Services .....	373,165,700
9	For Travel .....	670,000
10	For Travel and Allowance for Committed,	
11	Paroled and Discharged Prisoners .....	650,000
12	For Commodities .....	55,759,500
13	For Printing .....	500,000
14	For Equipment .....	4,000,000
15	For Electronic Data Processing .....	42,814,400
16	For Telecommunications .....	10,945,100
17	For Operation of Automotive Equipment .....	<u>3,708,000</u>
18	Total .....	1,520,316,200

19	GENERAL OFFICE	
20	For Personal Services .....	0
21	For State Contributions to	
22	Social Security .....	0
23	For Contractual Services .....	0
24	For Travel .....	0

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Electronic Data Processing .....	0
5	For Telecommunications Services .....	0
6	For Operation of Auto Equipment .....	0
7	For Tort Claims .....	7,000,000
8	For Refunds .....	<u>1,000</u>
9	Total	\$7,001,000

10 STATEWIDE SERVICES AND GRANTS

11 Section 5. The following named amounts, or so much thereof  
12 as may be necessary, are appropriated to the Department of  
13 Corrections for the objects and purposes hereinafter named:

14 Payable from the General Revenue Fund:

15	For Sheriffs' Fees for Conveying Prisoners .....	249,900
16	For the State's share of Assistant State's	
17	Attorney's salaries - reimbursement	
18	to counties pursuant to Chapter 55 of	
19	the Illinois Compiled Statutes .....	200,200
20	For Repairs, Maintenance and Other	
21	Capital Improvements .....	<u>4,999,600</u>
22	Total	\$5,449,700

23 Section 10. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Corrections for the objects and purposes hereinafter named:

3 Payable from Department of Corrections

4 Reimbursement and Education Fund:

5 For payment of expenses associated

6 with School District Programs .....5,000,000

7 For payment of expenses associated

8 with federal programs, including,

9 but not limited to, construction of

10 additional beds, treatment programs,

11 and juvenile supervision .....5,000,000

12 For payment of expenses associated

13 with miscellaneous programs, including,

14 but not limited to, medical costs, food expenditures

15 and various construction costs .....87,000,000

16 Total \$97,000,000

17 Section 15. The amounts appropriated for repairs and  
18 maintenance, and other capital improvements in Sections 5 and  
19 45 for repairs and maintenance, roof repairs and/or  
20 replacements, and miscellaneous capital improvements at the  
21 Department's various institutions are to include construction,  
22 reconstruction, improvements, repairs and installation of  
23 capital facilities, costs of planning, supplies, materials and  
24 all other expenses required for roof and other types of repairs

1 and maintenance, capital improvements, and purchase of land.

2 No contract shall be entered into or obligation incurred  
3 for repairs and maintenance and other capital improvements from  
4 appropriations made in Sections 5 and 45 of this Article until  
5 after the purposes and amounts have been approved in writing  
6 by the Governor.

7 Section 20. The amount of \$9,000,000, or so much thereof  
8 as may be necessary, is appropriated to the Department of  
9 Corrections from the General Revenue Fund for expenses related  
10 to statewide hospitalization services.

11 Section 25. The amount of \$7,775,375, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2020, from a reappropriation heretofore  
14 made in Article 111, Section 25 of Public Act 101-0007, as  
15 amended, is reappropriated to the Department of Corrections  
16 from the General Revenue Fund for expenses related to the  
17 necessary replacement of aging and unreliable telecommunication  
18 systems.

19 Section 30. The amount of \$0, or so much thereof as may  
20 be necessary, is appropriated to the Department of Corrections  
21 from the General Revenue Fund for payment of late interest  
22 penalties incurred on warrants issued from the General Revenue



1 Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

2 Section 35. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated from the General Revenue  
5 Fund to meet the ordinary and contingent expenses of the  
6 Department of Corrections:

7 EDUCATION SERVICES

8	For Personal Services .....	0
9	For Student, Member and Inmate	
10	Compensation .....	0
11	For Contributions to Teachers'	
12	Retirement System .....	500
13	For State Contributions to Social Security .....	0
14	For Contractual Services .....	0
15	For Travel .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	<u>0</u>
21	Total	\$500

22 FIELD SERVICES

23	For Personal Services .....	0
24	For Student, Member and Inmate	

1	Compensation .....	0
2	For State Contributions to	
3	Social Security .....	0
4	For Contractual Services .....	0
5	For Travel .....	0
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	0
8	For Commodities .....	0
9	For Printing .....	0
10	For Equipment .....	0
11	For Telecommunications Services .....	0
12	For Operation of Auto Equipment .....	<u>0</u>
13	Total	\$0

14 Section 40. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Corrections from the General Revenue Fund for:

17 BIG MUDDY RIVER CORRECTIONAL CENTER

18	For Personal Services .....	0
19	For Student, Member and Inmate	
20	Compensation .....	0
21	For State Contributions to	
22	Social Security .....	0
23	For Contractual Services .....	0
24	For Travel .....	0

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications Services .....	0
7	For Operation of Auto Equipment .....	<u>0</u>
8	Total	\$0

CENTRALIA CORRECTIONAL CENTER

10	For Personal Services .....	0
11	For Student, Member and Inmate	
12	Compensation .....	0
13	For State Contributions to	
14	Social Security .....	0
15	For Contractual Services .....	0
16	For Travel .....	0
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	0
19	For Commodities .....	0
20	For Printing .....	0
21	For Equipment .....	0
22	For Telecommunications Services .....	0
23	For Operation of Auto Equipment .....	<u>0</u>
24	Total	\$0

DANVILLE CORRECTIONAL CENTER

1	For Personal Services .....	0
2	For Student, Member and Inmate	
3	Compensation .....	0
4	For State Contributions to	
5	Social Security .....	0
6	For Contractual Services .....	0
7	For Travel .....	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	0
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	0
13	For Telecommunications Services .....	0
14	For Operation of Auto Equipment .....	<u>0</u>
15	Total	\$0

DECATUR CORRECTIONAL CENTER

17	For Personal Services .....	0
18	For Student, Member and Inmate	
19	Compensation .....	0
20	For State Contributions to	
21	Social Security .....	0
22	For Contractual Services .....	0
23	For Travel .....	0
24	For Travel and Allowances for	
25	Committed, Paroled and	

1	Discharged Prisoners .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	0
6	For Operation of Auto Equipment .....	<u>0</u>
7	Total	\$0

DIXON CORRECTIONAL CENTER

9	For Personal Services .....	0
10	For Student, Member and Inmate	
11	Compensation .....	0
12	For State Contributions to	
13	Social Security .....	0
14	For Contractual Services .....	0
15	For Travel .....	0
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$0

EAST MOLINE CORRECTIONAL CENTER

25	For Personal Services .....	0
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1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to	
4	Social Security .....	0
5	For Contractual Services .....	0
6	For Travel .....	0
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$0

ELGIN TREATMENT CENTER

16	For Personal Services .....	0
17	For Student, Member and Inmate	
18	Compensation .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Contractual Services .....	0
22	For Travel .....	0
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	0
25	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$0

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

7	For Personal Services .....	0
8	For Student, Member and Inmate	
9	Compensation .....	0
10	For State Contributions to	
11	Social Security .....	0
12	For Contractual Services .....	0
13	For Travel .....	0
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	<u>0</u>
21	Total	\$0

KEWANEE LIFE SKILLS RE-ENTRY CENTER

23	For Personal Services .....	0
24	For Student, Member and Inmate	
25	Compensation .....	0

1	For State Contributions to	
2	Social Security .....	0
3	For Contractual Services .....	0
4	For Travel .....	0
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	0
11	For Operation of Auto Equipment .....	<u>0</u>
12	Total	\$0

GRAHAM CORRECTIONAL CENTER

14	For Personal Services .....	0
15	For Student, Member and Inmate	
16	Compensation .....	0
17	For State Contributions to Social Security .....	0
18	For Contractual Services .....	0
19	For Travel .....	0
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Telecommunications Services .....	0



1 For Operation of Auto Equipment ..... 0

2 Total \$0

3 ILLINOIS RIVER CORRECTIONAL CENTER

4 For Personal Services .....0

5 For Student, Member and Inmate

6 Compensation .....0

7 For State Contributions to Social Security .....0

8 For Contractual Services .....0

9 For Travel .....0

10 For Travel and Allowance for Committed, Paroled

11 and Discharged Prisoners .....0

12 For Commodities .....0

13 For Printing .....0

14 For Equipment .....0

15 For Telecommunications Services .....0

16 For Operation of Auto Equipment ..... 0

17 Total \$0

18 HILL CORRECTIONAL CENTER

19 For Personal Services .....0

20 For Student, Member and Inmate

21 Compensation .....0

22 For State Contributions to Social Security .....0

23 For Contractual Services .....0

24 For Travel .....0

25 For Travel and Allowances for Committed, Paroled

1	and Discharged Prisoners .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	0
6	For Operation of Auto Equipment .....	<u>0</u>
7	Total	\$0

JACKSONVILLE CORRECTIONAL CENTER

9	For Personal Services .....	0
10	For Student, Member and Inmate	
11	Compensation .....	0
12	For State Contributions to	
13	Social Security .....	0
14	For Contractual Services .....	0
15	For Travel .....	0
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$0

JOLIET TREATMENT CENTER

25	For Personal Services .....	0
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1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to	
4	Social Security .....	0
5	For Contractual Services .....	0
6	For Travel .....	0
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$0

LAWRENCE CORRECTIONAL CENTER

16	For Personal Services .....	0
17	For Student, Member and Inmate	
18	Compensation .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Contractual Services .....	0
22	For Travel .....	0
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	0
25	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$0

LINCOLN CORRECTIONAL CENTER

7	For Personal Services .....	0
8	For Student, Member and Inmate	
9	Compensation .....	0
10	For State Contributions to	
11	Social Security .....	0
12	For Contractual Services .....	0
13	For Travel .....	0
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	<u>0</u>
21	Total	\$0

LOGAN CORRECTIONAL CENTER

23	For Personal Services .....	0
24	For Student, Member and Inmate	
25	Compensation .....	0

1	For State Contributions to	
2	Social Security .....	0
3	For Contractual Services .....	0
4	For Travel .....	0
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	0
11	For Operation of Auto Equipment .....	<u>0</u>
12	Total	\$0

MENARD CORRECTIONAL CENTER

14	For Personal Services .....	0
15	For Student, Member and Inmate	
16	Compensation .....	0
17	For State Contributions to	
18	Social Security .....	0
19	For Contractual Services .....	0
20	For Travel .....	0
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	<u>0</u>
3	Total	\$0

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

5	For Personal Services .....	0
6	For Student, Member and Inmate	
7	Compensation .....	0
8	For State Contributions to	
9	Social Security .....	0
10	For Contractual Services .....	0
11	For Travel .....	0
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	0
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	<u>0</u>
19	Total	\$0

PINCKNEYVILLE CORRECTIONAL CENTER

21	For Personal Services .....	0
22	For Student, Member and Inmate	
23	Compensation .....	0
24	For State Contributions to	
25	Social Security .....	0

1	For Contractual Services .....	0
2	For Travel .....	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	0
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	<u>0</u>
10	Total	\$0

PONTIAC CORRECTIONAL CENTER

12	For Personal Services .....	0
13	For Student, Member and Inmate	
14	Compensation .....	0
15	For State Contributions to	
16	Social Security .....	0
17	For Contractual Services .....	0
18	For Travel .....	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	0
21	For Commodities .....	0
22	For Printing .....	0
23	For Equipment .....	0
24	For Telecommunications Services .....	0
25	For Operation of Auto Equipment .....	<u>0</u>

1 Total \$0

2 ROBINSON CORRECTIONAL CENTER

3 For Personal Services .....0

4 For Student, Member and

5 Inmate Compensation .....0

6 For State Contributions to

7 Social Security .....0

8 For Contractual Services .....0

9 For Travel .....0

10 For Travel and Allowances for

11 Committed, Paroled and Discharged

12 Prisoners .....0

13 For Commodities .....0

14 For Printing .....0

15 For Equipment .....0

16 For Telecommunications Services .....0

17 For Operation of Auto Equipment ..... 0

18 Total \$0

19 SHAWNEE CORRECTIONAL CENTER

20 For Personal Services .....0

21 For Student, Member and

22 Inmate Compensation .....0

23 For State Contributions to

24 Social Security .....0

25 For Contractual Services .....0



1	For Travel .....	0
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	0
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Telecommunications Services .....	0
8	For Operation of Auto Equipment .....	<u>0</u>
9	Total	\$0

SHERIDAN CORRECTIONAL CENTER

11	For Personal Services .....	0
12	For Student, Member and Inmate	
13	Compensation .....	0
14	For State Contributions to	
15	Social Security .....	0
16	For Contractual Services .....	0
17	For Travel .....	0
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	0
24	For Operation of Auto Equipment .....	<u>0</u>
25	Total	\$0

1 STATEVILLE CORRECTIONAL CENTER

2 For Personal Services .....0

3 For Student, Member and Inmate

4 Compensation .....0

5 For State Contributions to

6 Social Security .....0

7 For Contractual Services .....0

8 For Travel .....0

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners .....0

11 For Commodities .....0

12 For Printing .....0

13 For Equipment .....0

14 For Telecommunications Services .....0

15 For Operation of Auto Equipment ..... 0

16 Total \$0

17 TAYLORVILLE CORRECTIONAL CENTER

18 For Personal Services .....0

19 For Student, Member and Inmate Compensation .....0

20 For State Contributions to

21 Social Security .....0

22 For Contractual Services .....0

23 For Travel .....0

24 For Travel and Allowances for

25 Committed, Paroled and Discharged

1	Prisoners .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	0
6	For Operation of Auto Equipment .....	<u>0</u>
7	Total	\$0

VANDALIA CORRECTIONAL CENTER

9	For Personal Services .....	0
10	For Student, Member and Inmate	
11	Compensation .....	0
12	For State Contributions to	
13	Social Security .....	0
14	For Contractual Services .....	0
15	For Travel .....	0
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$0

VIENNA CORRECTIONAL CENTER

25	For Personal Services .....	0
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1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to	
4	Social Security .....	0
5	For Contractual Services .....	0
6	For Travel .....	0
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$0

WESTERN ILLINOIS CORRECTIONAL CENTER

15		
16	For Personal Services .....	0
17	For Student, Member and Inmate	
18	Compensation .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Contractual Services .....	0
22	For Travel .....	0
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	0
25	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$0

6 Section 45. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Corrections from the Working Capital Revolving  
9 Fund:

10 ILLINOIS CORRECTIONAL INDUSTRIES

11	For Personal Services .....	9,647,200
12	For Student, Member and Inmate Compensation .....	1,500,000
14	For State Contributions to State Employees' Retirement System .....	5,289,700
16	For State Contributions to Social Security .....	738,100
18	For Group Insurance .....	3,180,000
19	For Contractual Services .....	1,604,000
20	For Travel .....	5,200
21	For Commodities .....	21,000,000
22	For Printing .....	4,900
23	For Equipment .....	2,000,000
24	For Telecommunications Services .....	20,000

1	For Operation of Auto Equipment .....	1,010,500
2	For Green Recycling Initiatives .....	100,000
3	For Repairs, Maintenance and Other	
4	Capital Improvements .....	250,000
5	For Refunds .....	<u>5,000</u>
6	Total	\$46,354,600

7 Section 50. The amount of \$175,000, or so much thereof as  
8 may be necessary, is appropriated to the Department of  
9 Corrections from the Working Capital Revolving Fund for payment  
10 of late interest penalties incurred on warrants issued from the  
11 Working Capital Revolving Fund, pursuant to Section 3-2 of the  
12 State Prompt Payment Act.

13 ARTICLE 60

14 Section 1. The amount of \$100,000, or so much thereof as  
15 may be necessary, is appropriated from the Sex Offender  
16 Management Board Fund to the Sex Offender Management Board for  
17 the purposes authorized by the Sex Offender Management Board  
18 Act including, but not limited to, sex offender evaluation,  
19 treatment, and monitoring programs and grants. Funding received  
20 from private sources is to be expended in accordance with the  
21 terms and conditions placed upon the funding.

1 ARTICLE 61

2 Section 1. The sum of \$688,500, or so much thereof as may  
3 be necessary, is appropriated to the Department of Corrections  
4 from the General Revenue Fund for a grant to the Illinois  
5 Sentencing Policy Advisory Council.

6 ARTICLE 62

7 Section 5. In addition to any other sums appropriated, the  
8 sum of \$276,468,400, or so much thereof as may be necessary,  
9 is appropriated from the Title III Social Security and  
10 Employment Fund to the Department of Employment Security for  
11 operational expenses, awards, grants, and permanent  
12 improvements for the fiscal year ending June 30, 2021.

13 Section 10. The following named sums, or so much thereof  
14 as may be necessary, are appropriated to the Department of  
15 Employment Security:

16	WORKFORCE DEVELOPMENT	
17	Payable from Title III Social Security and	
18	Employment Fund:	
19	For expenses related to the	
20	Development of Training Programs .....	200,000
21	For the expenses related to Employment	

1	Security Automation .....	3,700,000
2	For expenses related to a Benefit	
3	Information System Redefinition .....	4,500,000
4	For expenses related to a	
5	Workforce Innovation and	
6	Opportunity Act Hub .....	<u>2,000,000</u>
7	Total	\$10,400,000
8	Payable from the Unemployment Compensation	
9	Special Administration Fund:	
10	For expenses related to Legal	
11	Assistance as required by law .....	2,000,000
12	For Interest on Refunds of Erroneously	
13	Paid Contributions, Penalties and	
14	Interest .....	<u>100,000</u>
15	Total	\$2,100,000

16 Section 15. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Employment Security:

19	WORKFORCE DEVELOPMENT	
20	Grants-In-Aid	
21	Payable from Title III Social Security	
22	and Employment Fund:	
23	For Tort Claims .....	675,000



1 Section 20. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Employment Security, for unemployment compensation benefits,  
 4 other than benefits provided for in Section 3, to Former State  
 5 Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages

10 paid for insured work for the Department

11 of Transportation .....4,000,000

12 Payable from Title III Social Security

13 and Employment Fund: .....1,734,300

14 Payable from the General Revenue Fund: .....21,000,000

15 Total \$26,734,300

16 Section 25. The sum of \$200,000, or so much thereof as may  
 17 be necessary, is appropriated from the General Revenue Fund to  
 18 the Department of Employment Security for all ordinary and  
 19 contingent expenses related to the implementation of Automatic  
 20 Voter Registration.

21 ARTICLE 63

22 Section 1. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the  
2 Financial Institution Fund to the Department of Financial and  
3 Professional Regulation:

4	For Personal Services .....	3,690,200
5	For State Contributions to the State	
6	Employees' Retirement System .....	2,023,400
7	For State Contributions to Social Security .....	282,300
8	For Group Insurance .....	1,033,500
9	For Contractual Services .....	20,000
10	For Travel .....	194,000
11	For Refunds .....	<u>3,400</u>
12	Total	\$7,246,800

13 Section 5. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated from the  
15 Credit Union Fund to the Department of Financial and  
16 Professional Regulation:

17 CREDIT UNION

18	For Personal Services .....	1,974,400
19	For State Contributions to State	
20	Employees' Retirement System .....	1,082,600
21	For State Contributions to Social Security .....	151,000
22	For Group Insurance .....	636,000
23	For Contractual Services .....	40,000
24	For Travel .....	240,700

1	For Refunds .....	<u>1,000</u>
2	Total	\$4,125,700

3 Section 10. The sum of \$4,265,100, or so much thereof as  
4 may be necessary, is appropriated from the Cannabis Regulation  
5 Fund to the Department of Financial and Professional Regulation  
6 for all costs associated with operational expenses of the  
7 department in relation to the regulation of adult-use cannabis.

8 Section 15. The following named amounts, or so much thereof  
9 as may be necessary, respectively, for the objects and purposes  
10 hereinafter named, are appropriated from the Bank and Trust  
11 Company Fund to the Department of Financial and Professional  
12 Regulation:

13	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
14	For Personal Services .....	8,674,100
15	For State Contribution to State	
16	Employees' Retirement System .....	4,756,100
17	For State Contributions to Social Security .....	663,600
18	For Group Insurance .....	2,623,500
19	For Contractual Services .....	230,000
20	For Travel .....	1,008,400
21	For Refunds .....	2,900
22	For Operational Expenses of the	
23	Division of Banking .....	250,000

1	For Corporate Fiduciary Receivership .....	<u>235,000</u>
2	Total	\$18,443,600

3 Section 20. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, for the objects and purposes  
 5 hereinafter named, are appropriated from the Pawnbroker  
 6 Regulation Fund to the Department of Financial and Professional  
 7 Regulation:

8 PAWNBROKER REGULATION

9	For Personal Services .....	117,800
10	For State Contributions to State	
11	Employees' Retirement System .....	64,600
12	For State Contributions to Social Security .....	9,000
13	For Group Insurance .....	26,500
14	For Contractual Services .....	1,000
15	For Travel .....	2,500
16	For Refunds .....	<u>1,000</u>
17	Total	\$222,400

18 Section 25. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated from the  
 20 Residential Finance Regulatory Fund to the Department of  
 21 Financial and Professional Regulation:

22 MORTGAGE BANKING AND THRIFT REGULATION

23	For Personal Services .....	1,946,700
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1	For State Contributions to State	
2	Employees' Retirement System .....	1,067,400
3	For State Contributions to Social Security .....	148,900
4	For Group Insurance .....	556,500
5	For Contractual Services .....	60,000
6	For Travel .....	60,000
7	For Refunds .....	<u>4,900</u>
8	Total	\$3,844,400

9 Section 30. The sum of \$605,800, or so much thereof as may  
10 be necessary, is appropriated from the Savings Bank Regulatory  
11 Fund to the Department of Financial and Professional Regulation  
12 for the ordinary and contingent expenses of the Department of  
13 Financial and Professional Regulation and the Division of  
14 Banking, or their successors, in administering and enforcing  
15 the Illinois Savings and Loan Act of 1985, the Savings Bank  
16 Act, and other laws, rules, and regulations as may apply to the  
17 administration and enforcement of the foregoing laws, rules,  
18 and regulations, as amended from time to time.

19 Section 35. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated from the  
21 Real Estate License Administration Fund to the Department of  
22 Financial and Professional Regulation:

23 REAL ESTATE LICENSING AND ENFORCEMENT

1	For Personal Services .....	3,382,600
2	For State Contributions to State	
3	Employees' Retirement System .....	1,854,800
4	For State Contributions to Social Security .....	258,800
5	For Group Insurance .....	1,033,500
6	For Contractual Services .....	40,000
7	For Travel .....	50,000
8	For Refunds .....	<u>7,800</u>
9	Total	\$6,627,500

10 Section 40. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated from the  
12 Appraisal Administration Fund to the Department of Financial  
13 and Professional Regulation:

14 APPRAISAL LICENSING

15	For Personal Services .....	432,800
16	For State Contributions to State	
17	Employees' Retirement System .....	237,400
18	For State Contributions to Social Security .....	33,100
19	For Group Insurance .....	132,500
20	For Contractual Services .....	20,000
21	For Travel .....	6,000
22	For forwarding real estate appraisal fees	
23	to the federal government .....	330,000
24	For Refunds .....	<u>2,500</u>

1 Total \$1,194,300

2 Section 45. The following named amounts, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated from the Home Inspector  
5 Administration Fund to the Department of Financial and  
6 Professional Regulation:

7 HOME INSPECTOR REGULATION

8	For Personal Services .....	52,500
9	For State Contributions to State	
10	Employees' Retirement System .....	28,800
11	For State Contributions to Social Security .....	4,000
12	For Group Insurance .....	26,500
13	For Contractual Services .....	1,000
14	For Travel .....	1,000
15	For Refunds .....	<u>1,000</u>
16	Total	\$114,800

17 Section 50. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated from the  
19 General Professions Dedicated Fund to the Department of  
20 Financial and Professional Regulation:

21 GENERAL PROFESSIONS

22	For Personal Services .....	2,559,000
23	For State Contributions to State	

1	Employees' Retirement System .....	1,403,200
2	For State Contributions to Social Security .....	195,800
3	For Group Insurance .....	874,500
4	For Contractual Services .....	150,000
5	For Travel .....	15,000
6	For Refunds .....	<u>20,000</u>
7	Total	\$5,217,500

8 Section 55. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated from the  
 10 Illinois State Dental Disciplinary Fund to the Department of  
 11 Financial and Professional Regulation:

12	For Personal Services .....	554,700
13	For State Contributions to State	
14	Employees' Retirement System .....	304,200
15	For State Contributions to Social Security .....	42,400
16	For Group Insurance .....	185,500
17	For Contractual Services .....	80,000
18	For Travel .....	3,500
19	For Refunds .....	<u>4,500</u>
20	Total	\$1,174,800

21 Section 60. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated from the  
 23 Illinois State Medical Disciplinary Fund to the Department of



1	Financial and Professional Regulation:	
2	For Personal Services .....	2,266,400
3	For State Contributions to State	
4	Employees' Retirement System .....	1,242,700
5	For State Contributions to Social Security .....	171,200
6	For Group Insurance .....	768,500
7	For Contractual Services .....	300,000
8	For Travel .....	20,000
9	For Refunds .....	<u>25,000</u>
10	Total	\$4,793,800

11 Section 65. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated from the  
 13 Optometric Licensing and Disciplinary Board Fund to the  
 14 Department of Financial and Professional Regulation:

15	For Personal Services .....	93,200
16	For State Contributions to State	
17	Employees' Retirement System .....	51,200
18	For State Contributions to Social Security .....	7,100
19	For Group Insurance .....	53,000
20	For Contractual Services .....	60,000
21	For Travel .....	5,000
22	For Refunds .....	<u>2,400</u>
23	Total	\$271,900

1 Section 70. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated from the  
 3 Design Professionals Administration and Investigation Fund to  
 4 the Department of Financial and Professional Regulation:

5	For Personal Services .....	423,600
6	For State Contributions to State	
7	Employees' Retirement System .....	232,300
8	For State Contributions to Social Security .....	32,400
9	For Group Insurance .....	159,000
10	For Contractual Services .....	65,000
11	For Travel .....	5,000
12	For Refunds .....	<u>2,400</u>
13	Total	\$919,700

14 Section 75. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated from the  
 16 Illinois State Pharmacy Disciplinary Fund to the Department of  
 17 Financial and Professional Regulation:

18	For Personal Services .....	977,600
19	For State Contributions to State	
20	Employees' Retirement System .....	536,100
21	For State Contributions to Social Security .....	74,800
22	For Group Insurance .....	265,000
23	For Contractual Services .....	112,500
24	For Travel .....	6,000

1 For Refunds .....6,000  
 2 Total \$1,978,000

3 Section 80. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, are appropriated from the  
 5 Illinois State Podiatric Disciplinary Fund to the Department  
 6 of Financial and Professional Regulation:

7 For Contractual Services .....500  
 8 For Travel .....500  
 9 For Refunds .....1,000  
 10 Total \$2,000

11 Section 85. The sum of \$654,500, or so much thereof as may  
 12 be necessary, is appropriated from the Registered Certified  
 13 Public Accountants' Administration and Disciplinary Fund to the  
 14 Department of Financial and Professional Regulation for the  
 15 administration of the Registered CPA Program.

16 Section 90. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated from the  
 18 Nursing Dedicated and Professional Fund to the Department of  
 19 Financial and Professional Regulation:

20 For Personal Services .....952,000  
 21 For State Contributions to State  
 22 Employees' Retirement System .....522,000

1	For State Contributions to Social Security .....	72,800
2	For Group Insurance .....	318,000
3	For Contractual Services .....	27,100
4	For Travel .....	5,000
5	For Refunds .....	<u>9,700</u>
6	Total	\$2,406,600

7 Section 95. The sum of \$500,000, or so much thereof as may  
8 be necessary, is appropriated from the Nursing Dedicated and  
9 Professional Fund to the Department of Financial and  
10 Professional Regulation for the establishment and operation of  
11 an Illinois Center for Nursing.

12 Section 100. The sum of \$300, or so much thereof as may  
13 be necessary, is appropriated from the Professional Regulation  
14 Evidence Fund to the Department of Financial and Professional  
15 Regulation for all costs associated with conducting covert  
16 activities, including equipment and other operational expenses.

17 Section 105. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the Professions Indirect Cost Fund to the Department of  
20 Financial and Professional Regulation:

21	For Personal Services .....	10,345,200
22	For State Contributions to State	

1	Employees' Retirement System .....	5,672,400
2	For State Contributions to Social Security .....	791,400
3	For Group Insurance .....	3,445,000
4	For Contractual Services .....	8,492,700
5	For Travel .....	60,000
6	For Commodities .....	60,000
7	For Printing .....	20,000
8	For Equipment .....	20,000
9	For Electronic Data Processing .....	7,616,500
10	For Telecommunications Services .....	577,600
11	For Operation of Auto Equipment .....	50,000
12	For Ordinary and Contingent Expenses	
13	of the Department .....	<u>8,315,400</u>
14	Total	\$45,466,200

15

16 Section 110. The sum of \$1,368,500, or so much thereof as  
17 may be necessary, is appropriated from the Cemetery Oversight  
18 Licensing and Disciplinary Fund to the Department of Financial  
19 and Professional Regulation for all costs associated with  
20 administration of the Cemetery Oversight Act.

21 Section 115. The sum of \$393,700, or so much thereof as may  
22 be necessary, is appropriated from the Community Association  
23 Manager Licensing and Disciplinary Fund to the Department of  
24 Financial and Professional Regulation for all costs associated

1 with administration of the Community Association Manager  
2 Licensing and Disciplinary Act.

3 Section 120. The sum of \$34,000, or so much thereof as may  
4 be necessary, is appropriated to the Department of Financial  
5 and Professional Regulation from the Real Estate Research and  
6 Education Fund for costs associated with the operation of the  
7 Office of Real Estate Research at the University of Illinois.

8 Section 125. The sum of \$20,000, or so much thereof as may  
9 be necessary, is appropriated from the Athletics Supervision  
10 and Regulation Fund to the Department of Financial and  
11 Professional Regulation for all costs associated with  
12 administration of the Boxing and Full-contact Martial Arts Act.

13 Section 130. The sum of \$1,689,700, or so much thereof as  
14 may be necessary, is appropriated from the Compassionate Use  
15 of Medical Cannabis Fund to the Department of Financial and  
16 Professional Regulation for all costs associated with  
17 operational expenses of the department in relation to the  
18 regulation of medical cannabis.

19 ARTICLE 64

20 Section 1. The sum of \$11,718,400, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Department of Human Rights for operational expenses of  
3 the Department.

4 Section 5. The sum of \$100,000, or so much thereof as may  
5 be necessary, is appropriated from the Department of Human  
6 Rights Training and Development Fund to the Department of Human  
7 Rights for the purpose of funding expenses associated with  
8 administration.

9 Section 10. The sum of \$4,794,800, or so much thereof as  
10 may be necessary, is appropriated from the Special Projects  
11 Division Fund to the Department of Human Rights for operational  
12 expenses of the Department.

13 Section 15. The sum of \$500,000, or so much thereof as may  
14 be necessary, is appropriated from the Department of Human  
15 Rights Special Fund to the Department of Human Rights for the  
16 purpose of filing expenses associated with the Department of  
17 Human Rights.

18 ARTICLE 65

19 Section 5. The sum of \$671,847,800, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Human Services for ordinary and contingent  
2 expenses of the department, permanent improvements and for  
3 student, member or inmate compensation expenses of the  
4 department for the fiscal year ending June 30, 2021.

5 Section 10. The amount of \$8,574,100, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Department of Human Services for ordinary and  
8 contingent expenses associated with the Office of the Inspector  
9 General.

10 The Department, with the consent in writing from the  
11 Governor, may reapportion not more than 1 percent of the total  
12 appropriation of General Revenue Funds in Section 5 to Section  
13 10 above among the various purposes therein enumerated.

14 Section 11. The sum of \$70,000,000, or so much thereof as  
15 may necessary is appropriated to the Department of Human  
16 Services from the Mental Health Fund for grants and  
17 administrative expenses pursuant to 30 ILCS 105/8.8.

18 Section 15. The following named amounts, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes  
20 hereinafter named, are appropriated to the Department of Human  
21 Services for income assistance and related distributive



1 purposes, including such Federal funds as are made available  
2 by the Federal Government for the following purposes:

3 DISTRIBUTIVE ITEMS

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Aid to Aged, Blind or Disabled

7 under Article III .....28,504,700

8 For Temporary Assistance for Needy

9 Families under Article IV and other

10 social services including Emergency

11 Assistance for families with

12 Dependent Children .....134,201,900

13 For Refugees .....1,126,700

14 For Funeral and Burial Expenses under

15 Articles III, IV, and V, including

16 prior year costs .....6,000,000

17 For grants and administrative expenses

18 associated with Child Care Services .....430,599,000

19 For grants and administrative expenses

20 associated with Refugee Social Services .....204,000

21 For grants and administrative expenses

22 associated with Immigrant Integration

23 Services and for other Immigrant Services

24 pursuant to 305 ILCS 5/12-4.34 .....6,500,000

25 For grants and administrative expenses

1 associated with the Illinois  
 2 Welcoming Centers .....1,600,000

3 The Department, with the consent in writing from the  
 4 Governor, may reappropriation not more than ten percent of the  
 5 total appropriation of General Revenue Funds in Section 15  
 6 above "For Income Assistance and Related Distributive Purposes"  
 7 among the various purposes therein enumerated.

8 Section 20. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to the Department of Human  
 11 Services for ordinary and contingent expenses:

12 INTERAGENCY SUPPORT SERVICES

13 Payable from the General Revenue Fund:

14 For expenses related to CMS  
 15 Fleet Management .....2,026,800  
 16 For expenses related to Graphic  
 17 Design Management .....56,700

18 Payable from DHS Technology Initiative Fund:

19 For Expenses of the Framework Project .....10,000,000

20 Section 25. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and purposes  
 22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenditures of the Department of Human Services:

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 Payable from the General Revenue Fund:

4 For expenses of Indirect Costs Principles .....100

5 Payable from the Mental Health Fund:

6 For expenses associated with Mental

7 Health and Developmental Disabilities

8 Special Projects .....11,000,000

9 For expenses associated with DHS

10 interagency Support Services .....3,000,000

11 Payable from the Vocational Rehabilitation Fund:

12 For Personal Services .....4,676,200

13 For Retirement Contributions .....2,564,000

14 For State Contributions to Social Security .....357,700

15 For Group Insurance .....1,722,500

16 For Contractual Services .....1,500,000

17 For Travel .....136,000

18 For Commodities .....136,500

19 For Printing .....87,000

20 For Equipment .....298,600

21 For Telecommunications Services .....1,226,500

22 For Operation of Auto Equipment .....50,000

23 Total \$12,755,000

24 Payable from the DHS State Projects Fund:

25 For expenses associated with Energy

1 Conservation and Efficiency programs .....500,000  
 2 Payable from the DHS Private Resources Fund:  
 3 For grants and expenses associated with  
 4 Human Services Activities funded by grants or  
 5 private donations .....10,000  
 6 Payable from DHS Recoveries Trust Fund:  
 7 For ordinary and contingent expenses .....22,263,000  
 8 For ordinary and contingent expenses  
 9 associated with the Grant  
 10 Accountability efforts .....5,000,000

11 ADMINISTRATIVE AND PROGRAM SUPPORT

12 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

13 Section 30. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated to the Department of  
 15 Human Services as follows:

16 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

17 Payable from the Vocational  
 18 Rehabilitation Fund: .....5,076,200  
 19 Payable from the DHS Special Purposes Trust Fund: .....200,000  
 20 Payable from the Old Age Survivors  
 21 Insurance Fund: .....2,878,600  
 22 Payable from USDA Women, Infants  
 23 and Children Fund: .....80,000  
 24 Payable from Local Initiative Fund: .....25,000

1 Payable from Maternal and Child  
 2 Health Services Block Grant Fund: .....40,000  
 3 Payable from DHS Recoveries Trust Fund: .....300,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 35. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Human Services for the purposes hereinafter  
 9 named:

GRANTS-IN-AID

11 Payable from the General Revenue Fund:  
 12 For Tort Claims .....475,000  
 13 For Reimbursement of Employees  
 14 for Work-Related Personal  
 15 Property Damages .....10,900  
 16 Payable from Vocational Rehabilitation Fund:  
 17 For Tort Claims .....10,000

ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

20 Section 40. The following named sums, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Human Services as follows:

REFUNDS

24 Payable from General Revenue Fund: .....7,700

1 Payable from Mental Health Fund: .....2,000,000  
 2 Payable from Vocational Rehabilitation Fund: .....5,000  
 3 Payable from Drug Treatment Fund: .....5,000  
 4 Payable from Sexual Assault Services Fund: .....400  
 5 Payable from Early Intervention Services  
 6 Revolving Fund: .....300,000  
 7 Payable from DHS Federal Projects Fund: .....25,000  
 8 Payable from USDA Women, Infants  
 9 and Children Fund: .....200,000  
 10 Payable from Maternal and Child Health  
 11 Services Block Grant Fund: .....5,000  
 12 Payable from Youth Drug Abuse  
 13 Prevention Fund: .....30,000

14 Section 45. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Department of Human  
 17 Services for ordinary and contingent expenses:

18 MANAGEMENT INFORMATION SERVICES

19 Payable from Mental Health Fund:  
 20 For expenses related to the provision of  
 21 MIS support services provided to Departmental  
 22 and Non-Departmental organizations .....6,636,600  
 23 Payable from Vocational Rehabilitation Fund:  
 24 For Personal Services .....461,400

1	For Retirement Contributions .....	253,000
2	For State Contributions to Social Security .....	35,300
3	For Group Insurance .....	79,500
4	For Contractual Services .....	705,000
5	For Information Technology Management .....	2,280,700
6	For Travel .....	10,000
7	For Commodities .....	30,600
8	For Printing .....	5,800
9	For Equipment .....	50,000
10	For Telecommunications Services .....	1,550,000
11	For Operation of Auto Equipment .....	<u>2,800</u>
12	Total	\$5,464,100
13	Payable from USDA Women, Infants and	
14	Children Fund:	
15	For Personal Services .....	270,900
16	For Retirement Contributions .....	148,500
17	For State Contributions to Social Security .....	20,700
18	For Group Insurance .....	53,000
19	For Contractual Services .....	25,400
20	For Contractual Services:	
21	For Information Technology Management .....	<u>1,000,000</u>
22	Total	\$1,518,500
23	Payable from the Maternal and	
24	Child Health Services Block Grant:	
25	For operational expenses associated	

1 with the support of Maternal and  
 2 Child Health Programs .....458,100

3 Section 50. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 Payable from Old Age Survivors Insurance Fund:

8 For Personal Services .....37,277,800  
 9 For Retirement Contributions .....20,439,800  
 10 For State Contributions to Social Security .....3,447,100  
 11 For Group Insurance .....12,190,000  
 12 For Contractual Services .....11,601,800  
 13 For Travel .....198,000  
 14 For Commodities .....379,100  
 15 For Printing .....384,000  
 16 For Equipment .....1,600,900  
 17 For Telecommunications Services .....1,404,700  
 18 For Operation of Auto Equipment .....100  
 19 Total \$88,923,300

20 Section 55. The following named amounts, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Human Services:

23 BUREAU OF DISABILITY DETERMINATION SERVICES



1 GRANTS-IN-AID

2 Payable from Old Age Survivors Insurance Fund:

3 For grants and services to

4 Disabled Individuals .....25,000,000

5 Section 60. The following named amount, or so much thereof  
6 as may be necessary, is appropriated to the Department of Human  
7 Services:

8 HOME SERVICES PROGRAM

9 GRANTS-IN-AID

10 For grants and administrative expenses

11 associated with the Home Services Program,

12 pursuant to 20 ILCS 2405/3, including

13 prior year costs:

14 Payable from the General Revenue Fund .....597,259,600

15 Payable from the Home Services Medicaid

16 Trust Fund .....246,000,000

17 The Department, with the consent in writing from the  
18 Governor, may reapportion General Revenue Funds in Section 60  
19 "For Home Services Program Grants-in-Aid" to Section 80 "For  
20 Mental Health Grants and Program Support Grants-in-Aid and  
21 Purchased Care" and Section 90 "For Developmental Disabilities  
22 Grants and Program Support Grants-in-Aid and Purchased Care"  
23 as a result of transferring clients to the appropriate

1 community-based service system.

2 Section 65. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Human Services:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 Payable from Community Mental Health

7 Services Block Grant Fund:

8	For Personal Services .....	708,100
9	For Retirement Contributions .....	388,300
10	For State Contributions to Social Security .....	54,200
11	For Group Insurance .....	168,000
12	For Contractual Services .....	319,400
13	For Travel .....	20,000
14	For Commodities .....	5,000
15	For Equipment .....	<u>5,000</u>
16	Total	\$1,668,000

17 Section 70. The sum of \$221,569,500, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue Fund  
19 to the Department of Human Services for expenses associated  
20 with the operation of State Operated Mental Health Facilities  
21 or the costs associated with services for the transition of  
22 State Operated Mental Health Facilities residents to  
23 alternative community settings.

1 Section 75. The sum of \$51,609,600, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Department of Human Services for grants and  
 4 administrative expenses associated with the Department's  
 5 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
 6 support of the Department's efforts to expand home and  
 7 community-based services, including rebalancing and transition  
 8 costs associated with compliance with consent decrees.

9 Section 80. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the purposes hereinafter  
 11 named, are appropriated to the Department of Human Services for  
 12 Grants-In-Aid and Purchased Care in its various regions  
 13 pursuant to Sections 3 and 4 of the Community Services Act and  
 14 the Community Mental Health Act:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 Payable from the General Revenue Fund:

18 For the Administrative and  
 19 Programmatic Expenses of Community  
 20 Transition and System Rebalancing  
 21 for the Colbert Consent Decree including  
 22 Prior Year Expenses .....50,253,900  
 23 For grants and administrative expenses

1 associated with the Purchase and  
2 Disbursement of Psychotropic Medications  
3 for Mentally Ill Clients in the Community .....1,381,800  
4 For grants and administrative expenses  
5 associated with Evaluation Determinations,  
6 Disposition, and Assessment .....1,200,000  
7 For grants to the National Alliance on  
8 Mental Illness for mental health services .....180,000  
9 For grants and administrative expenses  
10 associated with Supportive MI Housing .....22,247,700  
11 For all costs and administrative expenses  
12 for Community Service Programs for  
13 Persons with Mental Illness, Child  
14 With Mental Illness, Child and  
15 Adolescent Mental Health Programs and  
16 Mental Health Transitions or  
17 State Operated Mental Health Facilities .....124,263,700  
18 Payable from the Mental Health Reporting Fund:  
19 For grants related to Mental Health Treatment .....3,000,000  
20 Payable from the Health and Human  
21 Services Medicaid Trust Fund:  
22 For grants for the Mental Health  
23 Home-Based Program .....1,300,000  
24 Payable from the Department of Human  
25 Services Community Services Fund:

1 For grants and administrative expenses  
2 related to Community Service Programs for  
3 Persons with Mental Illness .....15,000,000  
4 Payable from the DHS Federal Projects Fund:  
5 For grants and administrative expenses  
6 related to Community Service Programs for  
7 Persons with Mental Illness .....16,036,100  
8 Payable from Community Mental Health  
9 Medicaid Trust Fund:  
10 For grants and administrative expenses  
11 associated with Medicaid Services and  
12 Community Services for Persons with  
13 Mental Illness, including prior year costs .....92,902,400  
14 Payable from the Community Mental Health  
15 Services Block Grant Fund:  
16 For grants to Community Service Programs  
17 for Persons with Mental Illness .....23,025,400  
18 For grants to Community Service Programs  
19 for Children and Adolescents with  
20 Mental Illness .....4,341,800

21 The Department, with the consent in writing from the  
22 Governor, may reapportion not more than 10 percent of the total  
23 appropriation of General Revenue Funds in Section 80 above  
24 among the various purposes therein enumerated.

1           The Department, with the consent in writing from the  
2 Governor, may reappropriation General Revenue Funds in Section 80  
3 "For Mental Health Grants and Program Support Grants-in-Aid and  
4 Purchased Care" to either Section 60 "For Home Services Program  
5 Grants-in-Aid" and Section 90 "For Developmental Disabilities  
6 Grants and Program Support Grants-in-Aid and Purchased Care"  
7 as a result of transferring clients to the appropriate  
8 community-based service system.

9           Section 85. The sum of \$293,274,100, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Department of Human Services for expenses associated  
12 with the operation of State Operated Developmental Centers or  
13 the costs associated with services for the transition of State  
14 Operated Developmental Center residents to alternative  
15 community settings.

16           Section 90. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the purposes hereinafter  
18 named, are appropriated to the Department of Human Services for  
19 Grants-In-Aid and Purchased Care in its various regions  
20 pursuant to Sections 3 and 4 of the Community Services Act and  
21 the Community Mental Health Act:

22           DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For SSM St. Mary's Hospital for providing autism services for children in the Metro East and Southern Illinois areas through an autism center. ....500,000

For a grant to the ARC of Illinois for the Life Span Project .....471,400

For a grant to Best Buddies .....977,500

For Dental Grants for people with Developmental Disabilities .....986,000

For grants associated with Epilepsy Services .....2,075,000

For grants associated with Respite Services .....9,177,500

For a grant to the Autism Program for an Autism Diagnosis Education Program for Individuals .....4,800,000

For grants and administrative expenses for Community-Based Services for Persons with Developmental Disabilities and for Intermediate Care Facilities for the Developmentally Disabled and Alternative Community Programs .....1,397,440,400

For grants and administrative expenses

1 associated with the provision of  
2 Specialized Services to Persons with  
3 Developmental Disabilities .....7,667,100  
4 For grants and administrative expenses  
5 associated with Developmental Disability  
6 Quality Assurance Waiver .....480,600  
7 For grants and administrative expenses  
8 associated with Developmental Disability  
9 Community Transitions or State  
10 Operated Facilities .....5,201,600  
11 For grants and administrative  
12 costs associated with young adults  
13 Transitioning from the Department of  
14 Children and Family Services to the  
15 Developmental Disability Service System .....2,471,600  
16 Payable from the Mental Health Fund:  
17 For Community-Based Services for Persons  
18 with Developmental Disabilities .....9,965,600  
19 Payable from the Special Olympics Illinois  
20 and Special Children's Charities Fund:  
21 For grants to Special Olympics Illinois  
22 and Special Children's Charities .....1,000,000  
23 Payable from the Community Developmental  
24 Disability Services Medicaid Trust Fund:  
25 For grants and administrative expenses



1 associated with Community-Based Services for  
2 Persons with Developmental Disabilities .....122,500,000  
3 Payable from the Autism Research Checkoff Fund:  
4 For grants and administrative expenses  
5 associated with autism research .....25,000  
6 Payable from the Care Provider Fund for  
7 Persons with a Developmental Disability:  
8 For grants and administrative expenses  
9 associated with Intermediate Care Facilities  
10 for the Developmentally Disabled and Alternative  
11 Community Programs, including prior year  
12 costs .....45,000,000  
13 Payable from the Health and Human  
14 Services Medicaid Trust Fund:  
15 For grants and administrative expenses  
16 associated with developmental and/or mental  
17 health programs .....42,400,000  
18 Payable from the Autism Care Fund:  
19 For grants to the Autism Society of Illinois .....50,000  
20 Payable from the Autism Awareness Fund:  
21 For grants and administrative expenses  
22 associated with autism awareness .....50,000  
23 Payable from the Department of Human  
24 Services Community Services Fund:  
25 For grant and administrative expenses

1 associated with Community-Based Services for  
 2 persons with developmental disabilities  
 3 and system rebalancing initiatives .....52,000,000  
 4 Payable from the Special Olympics Illinois Fund:  
 5 For grants and administrative expenses  
 6 associated with Special Olympics .....50,000

7 The Department, with the consent in writing from the  
 8 Governor, may reappropriation General Revenue Funds in Section 90  
 9 "For Developmental Disabilities Grants and Program Support  
 10 Grants-in-Aid and Purchased Care" to Section 60 "For Home  
 11 Services Program Grants-in-Aid" and Section 80 "For Mental  
 12 Health Grants and Program Support Grants-in-Aid and Purchased  
 13 Care" as a result of transferring clients to the appropriate  
 14 community-based service system.

15 Section 95. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated for the  
 17 objects and purposes hereinafter named, to the Department  
 18 of Human Services:

19 SUBSTANCE USE PREVENTION AND RECOVERY  
 20 Payable from Prevention and Treatment  
 21 of Alcoholism and Substance Abuse Block Grant Fund:  
 22 For Personal Services .....2,841,800  
 23 For Retirement Contributions .....1,558,200

1	For State Contributions to Social Security .....	253,700
2	For Group Insurance .....	742,000
3	For Contractual Services .....	1,227,700
4	For Travel .....	200,000
5	For Commodities .....	53,800
6	For Printing .....	35,000
7	For Equipment .....	14,300
8	For Electronic Data Processing .....	300,000
9	For Telecommunications Services .....	117,800
10	For Operation of Auto Equipment .....	20,000
11	For Expenses Associated with the	
12	Administration of the Alcohol and	
13	Substance Abuse Prevention and	
14	Treatment Programs .....	<u>215,000</u>
15	Total	\$7,579,300

16 Section 100. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated for  
 18 the objects and purposes hereinafter named, to the Department  
 19 of Human Services:

20 SUBSTANCE USE PREVENTION AND RECOVERY

21 GRANTS-IN-AID

22 Payable from the General Revenue Fund:

23 For expenses associated with Community-

24 Based Addiction Treatment to Medicaid

1 Eligible and AllKids clients, including

2 Prior Year Costs .....16,154,900

3 For grants associated with Community-

4 Based Addiction Treatment Services .....40,938,900

5 For grants associated with Addiction

6 Treatment Services for DCFS clients .....7,700,200

7 For grants and administrative expenses

8 associated with Addiction Treatment

9 Services for Special Populations .....6,049,700

10 For grants and administrative costs

11 associated with a pilot program to

12 study uses and effects of medication

13 assisted treatments for addiction and

14 for the prevention of relapse to

15 opioid dependence in publicly-funded

16 treatment program .....500,000

17 For grants and administrative expenses

18 associated with Addiction Prevention

19 and related services .....1,102,100

20 Payable from the Prevention and Treatment

21 of Alcoholism and Substance Abuse Block

22 Grant Fund:

23 For Addiction Treatment and Related Services .....60,000,000

24 For grants and administrative expenses

25 associated with Addiction Prevention and

1       Related services .....16,000,000

2       Payable from the Group Home Loan Revolving Fund:

3       For underwriting the cost of housing for

4       groups of recovering individuals .....200,000

5       Payable from the Youth Alcoholism and

6       Substance Abuse Prevention Fund:

7       For grants and administrative expenses

8       associated with Addiction Prevention and

9       related services .....2,050,000

10       Payable from State Gaming Fund:

11       For grants and administrative expenses

12       associated with Treatment and Prevention

13       of Compulsive Gambling .....6,800,000

14       Payable from the Drunk and Drugged

15       Driving Prevention Fund:

16       For grants and administrative expenses

17       associated with Addiction Treatment and

18       Related Services .....3,212,200

19       Payable from the Drug Treatment Fund:

20       For grants and administrative expenses

21       associated with Addiction Treatment and

22       Related Services .....5,105,800

23       For grants and administrative expenses

24       associated with the Cannabis Regulation and

25       Tax Act .....3,000,000

1 Payable from the DHS Federal Projects Fund:  
2 For grants and administrative expenses  
3 for Partnership for Success Program .....5,000,000  
4 For grants and administrative expenses  
5 associated with Prevention of Prescription  
6 Drug Overdose Related Deaths .....2,000,000  
7 Payable from the Alcoholism and Substance  
8 Abuse Fund:  
9 For grants and administrative expenses  
10 associated with Addiction Treatment and  
11 Related Services .....19,000,000  
12 For grants and administrative expenses  
13 associated with Addiction Prevention and  
14 Related services .....2,500,000  
15 For grants and administrative expenses  
16 associated with the State Opioid  
17 Response Program .....40,000,000  
18 Payable from the Tobacco Settlement  
19 Recovery Fund:  
20 For grants and administrative expenses  
21 related to the Tobacco Enforcement Program .....2,800,000  
22 Payable from the Youth Drug Abuse  
23 Prevention Fund:  
24 For Addiction Treatment and Related Services .....530,000  
25 Payable from the Department of Human Services

1 Community Services Fund:  
 2 For grants and administrative expenses  
 3 associated with the Cannabis Regulation  
 4 and Tax Act .....25,000,000

5 The Department, with the consent in writing from the  
 6 Governor, may reappropriation not more than ten percent of the  
 7 total appropriation of General Revenue Funds in Section 100  
 8 above "Addiction Treatment" among the purposes therein  
 9 enumerated.

10 Section 105. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated to  
 12 the Department of Human Services:

13 REHABILITATION SERVICES BUREAUS

14 Payable from Illinois Veterans' Rehabilitation Fund:  
 15 For Personal Services .....1,952,300  
 16 For Retirement Contributions .....1,059,900  
 17 For State Contributions to Social Security .....149,400  
 18 For Group Insurance .....528,000  
 19 For Travel .....12,200  
 20 For Commodities .....5,600  
 21 For Equipment .....7,000  
 22 For Telecommunications Services .....19,500  
 23 Total \$3,733,900

1 Payable from Vocational Rehabilitation Fund:

2	For Personal Services .....	41,845,100
3	For Retirement Contributions .....	22,944,100
4	For State Contributions to Social Security .....	3,273,100
5	For Group Insurance .....	14,198,700
6	For Contractual Services .....	8,689,800
7	For Travel .....	1,455,900
8	For Commodities .....	313,200
9	For Printing .....	150,100
10	For Equipment .....	1,669,900
11	For Telecommunications Services .....	1,493,200
12	For Operation of Auto Equipment .....	<u>30,000</u>
13	Total	\$96,063,100

14 Section 110. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated to  
 16 the Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20	For grants and administrative expenses associated	
21	with Case Services to Individuals .....	8,950,900
22	For grants to Independent Living Centers .....	6,002,200
23	For grants and administrative expenses	
24	associated with Independent Living	



1	Older Blind .....	146,100
2	For grants and administrative expenses	
3	associated with Supported Employment	
4	Programs .....	90,000
5	Payable from the Illinois Veterans'	
6	Rehabilitation Fund:	
7	For Case Services to Individuals .....	2,413,700
8	Payable from the Vocational Rehabilitation Fund:	
9	For Case Services to Individuals,	
10	including prior year expenses .....	65,000,000
11	For Supportive Employment .....	1,900,000
12	For grants to Independent Living Centers .....	4,507,200
13	For grants and administrative expenses	
14	associated with the Project for	
15	Individuals of All Ages with Disabilities .....	1,050,000
16	For grants and administrative expenses	
17	associated with the Small Business	
18	Enterprise Program .....	3,527,300
19	For grants and administrative expenses	
20	associated with Independent Living	
21	Older Blind .....	3,045,500

22 Section 115. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated to  
 24 the Department of Human Services:

1 CLIENT ASSISTANCE PROJECT

2 Payable from Vocational Rehabilitation Fund:

3 For grants and administrative expenses

4 associated with the Client Assistance Project ....1,179,200

5 Section 120. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated to  
7 the Department of Human Services:

8 DIVISION OF REHABILITATION SERVICES PROGRAM

9 AND ADMINISTRATIVE SUPPORT

10 Payable from Rehabilitation Services

11 Elementary and Secondary Education Act Fund:

12 For Federally Assisted Programs .....1,384,100

13 Section 125. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and purposes  
15 hereinafter named, are appropriated to meet the ordinary and  
16 contingent expenditures of the Department of Human Services:

17 CENTRAL SUPPORT AND CLINICAL SERVICES

18 Payable from Mental Health Fund:

19 For all costs associated with Medicare

20 Part D .....1,507,900

21 For Costs Related to Provision of

22 Support Services Provided to Departmental

23 and Non-Departmental Organizations .....9,043,800

1 For Drugs and Costs associated with  
 2 Pharmacy Services .....12,300,000  
 3 Payable from Mental Health Reporting Fund:  
 4 For Expenses related to Implementing  
 5 the Firearm Concealed Carry Act .....2,500,000  
 6 Payable from DHS Federal Projects Fund:  
 7 For Federally Assisted Programs .....6,004,200

8 Section 130. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to meet the ordinary and  
 11 contingent expenses of the Department of Human Services:

12 SEXUALLY VIOLENT PERSONS PROGRAM

13 Payable from General Revenue Fund:  
 14 For expenses associated with the  
 15 Sexually Violent Persons Program .....5,269,400

16 Section 135. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated to  
 18 the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE DEAF

20 Payable from Vocational Rehabilitation Fund:  
 21 For Secondary Transitional Experience Program .....50,000

22 Section 140. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to  
2 the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

4 Payable from Vocational Rehabilitation Fund:

5 For Secondary Transitional Experience Program .....42,900

6 Section 145. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated to  
8 the Department of Human Services:

9 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

10 Payable from Vocational Rehabilitation Fund:

11 For Secondary Transitional Experience Program .....60,000

12 Section 150. The following named sums, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Human Services for the purposes hereinafter  
15 named:

16 FAMILY AND COMMUNITY SERVICES

17 Payable from DHS Special Purposes Trust Fund:

18 For Operation of Federal Employment Programs .....10,783,700

19 Payable from the DHS State Projects Fund:

20 For Operational Expenses for Public

21 Health Programs .....368,000

22 Section 155. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     hereinafter named, are appropriated to the Department of Human  
 3     Services for Family and Community Services and related  
 4     distributive purposes, including such Federal funds as are made  
 5     available by the Federal government for the following purposes:

6                   FAMILY AND COMMUNITY SERVICES

7                                 GRANTS-IN-AID

8     Payable from the General Revenue Fund:

- 9         For a grant to Children's Place for
- 10        costs associated with specialized child
- 11        care for families affected by HIV/AIDS .....381,200
- 12        For grants to provide assistance to
- 13        Sexual Assault Victims and for
- 14        Sexual Assault Prevention Activities .....7,659,700
- 15        For Early Intervention .....115,891,900
- 16        For grants to community providers and
- 17        local governments for youth
- 18        employment programs .....19,000,000
- 19        For grants and administration expenses
- 20        associated with Employability Development
- 21        Services and related distributive purposes .....9,145,700
- 22        For grants and administration expenses
- 23        associated with Food Stamp Employment
- 24        Training and related distributive purposes .....3,651,000
- 25        For grants and administration expenses

1 associated with Domestic Violence Shelters  
2 and Services program .....20,502,900  
3 For grants and administration expenses  
4 associated with Parents Too Soon .....6,870,300  
5 For grants and administrative expenses  
6 associated with the Healthy Families  
7 Program .....10,040,000  
8 For grants and administrative expenses  
9 associated with Homeless Youth Services .....6,277,500  
10 For grants and administrative expenses  
11 associated with Westside Health Authority  
12 Crisis Intervention .....1,000,000  
13 For grants and administrative expenses  
14 of the Comprehensive Community-Based  
15 Services to Youth .....18,931,300  
16 For grants and administrative expenses  
17 associated with Redeploy Illinois .....6,373,600  
18 For grants and administrative expenses  
19 associated with Homelessness Prevention .....5,000,000  
20 For grants and administrative expenses  
21 associated with Supportive Housing  
22 Services .....16,166,700  
23 For grants and administrative expenses  
24 associated with Community Services .....7,366,400  
25 For grants and administrative expenses

1 associated with Teen Reach After-School  
2 Programs .....14,522,000  
3 For grants and administrative expenses  
4 associated with Programs to Reduce Infant  
5 Mortality, provide Case Management and  
6 Outreach Services, and for the Intensive  
7 Prenatal Performance Project .....31,665,000  
8 For a grant to be distributed to Youth  
9 Guidance for all costs associated with  
10 Becoming a Man Program .....1,000,000  
11 For a grant to Urban Autism Solutions for all  
12 costs associated with the West Side Transition  
13 Academy .....400,000  
14 For a grant to the Boys and Girls Club of  
15 West Cook County for youth programs .....150,000  
16 For a grant to the Center for Prevention of  
17 Abuse for all costs associated with education  
18 and training on human trafficking prevention .....60,000  
19 For a grant to the Southern Illinois  
20 University Center for Rural Health  
21 for all costs associated with providing  
22 mental health and support services  
23 to farm owners .....100,000  
24 For a grant to TASC, INC. for all costs  
25 associated with the Supportive Release

1 Center .....175,000  
2 For a grant to Joseph Academy for all costs  
3 associated with repairs, maintenance, and  
4 other capital improvements, as well as  
5 operations and services .....360,000  
6 For a grant to the West Austin Development  
7 Center for all costs associated with  
8 childcare, education, and development  
9 programs .....620,000  
10 For a grant to Touched by an Angel Community  
11 Enrichment Center NFP for all costs  
12 Associated with developing and operating  
13 Programs for single parents .....250,000  
14 For a grant to Prevention Partnership, Inc.,  
15 for all costs associated with organization  
16 programs and services .....350,000  
17 For a grant to Books Over Balls, for all costs  
18 associated with organization programs  
19 and services .....250,000  
20 For a grant to O.U.R. Youth, for all costs  
21 associated with organization programs and  
22 Services .....100,000  
23 For a grant to Chicago Fathers for Change,  
24 for all costs associated with organization  
25 programs and services .....25,000



1 For a grant to the Chicago Westside Branch  
2 NAACP for all costs associated with  
3 organization programs and services .....250,000  
4 For a grant to the Center for Changing  
5 Lives for prevention and assistance for  
6 families at risk of homelessness .....150,000  
7 Payable from the Assistance to the Homeless Fund:  
8 For grants and administrative expenses  
9 associated to Providing Assistance to the  
10 Homeless .....500,000  
11 Payable from the Specialized Services for  
12 Survivors of Human Trafficking Fund:  
13 For grants to organizations to prevent  
14 Prostitution and Human Trafficking .....100,000  
15 Payable from the Sexual Assault Services  
16 and Prevention Fund:  
17 For grants and administrative expenses  
18 associated with Sexual Assault Services and  
19 Prevention Programs .....600,000  
20 Payable from the Children's Wellness  
21 Charities Fund:  
22 For grants to Children's Wellness Charities .....50,000  
23 Payable from the Housing for Families Fund:  
24 For grants to Housing for Families .....50,000  
25 Payable from the Illinois Affordable

1 Housing Trust Fund:

2 For Homeless Youth Services .....1,000,000

3 For grants and administrative expenses

4 associated with Homelessness Prevention .....4,000,000

5 For grants and administrative expenses

6 associated with Emergency and Transitional

7 Housing .....10,383,700

8 Payable from the Employment and Training Fund:

9 For grants and administrative expenses

10 associated with Employment and Training

11 Programs, income assistance, and other

12 social services, including prior

13 year costs .....485,000,000

14 Payable from the Health and Human Services

15 Medicaid Trust Fund:

16 For grants for Supportive Housing Services .....3,382,500

17 Payable from the Sexual Assault Services Fund:

18 For Grants Related to the Sexual Assault

19 Services Program .....100,000

20 Payable from the Gaining Early

21 Awareness and Readiness for Undergraduate

22 Programs Fund:

23 For grants and administrative expenses including

24 refunds associated with G.E.A.R.U.P. ....3,516,800

25 Payable from the DHS Special Purposes

1 Trust Fund:  
2 For grants and administrative expenses  
3 Associated with the SNAP to Success  
4 Program .....1,500,000  
5 For Community Grants .....7,257,800  
6 For grants and administrative expenses  
7 associated with Family Violence Prevention  
8 Services .....5,018,200  
9 For grants and administrative expenses  
10 associated with Parents Too Soon .....2,505,000  
11 For grants and administrative expenses  
12 associated with Emergency Food Program  
13 Transportation and Distribution .....5,163,800  
14 For grants and administrative expenses  
15 associated with SNAP Outreach .....2,000,000  
16 For grants and administrative expenses  
17 associated with SSI Advocacy Services .....1,009,400  
18 For grants and administrative expenses  
19 associated with SNAP Education .....30,000,000  
20 For grants and administrative expenses  
21 associated with Federal/State Employment  
22 Programs and Related Services .....5,000,000  
23 For grants and administrative expenses  
24 associated with the Great START Program .....5,200,000  
25 For grants and administrative expenses

1 associated with Child Care Services .....428,800,000  
2 For grants and administrative expenses  
3 associated with Migrant Child  
4 Care Services .....3,422,400  
5 For grants and administrative expenses  
6 associated with Refugee Resettlement  
7 Purchase of Services .....10,611,200  
8 For grants and administrative expenses  
9 associated with MIEC Home Visiting Program .....14,006,800  
10 For grants and administrative expenses  
11 associated with Race to the Top Program .....5,000,000  
12 For grants and administrative expenses  
13 associated with JTED-SNAP Pilot Employment  
14 and Training Program .....5,000,000  
15 For grants and administrative expenses  
16 associated with Head Start State  
17 Collaboration .....500,000  
18 Payable from the Early Intervention  
19 Services Revolving Fund:  
20 For the Early Intervention Services  
21 Program, including, prior years costs .....195,000,000  
22 Payable from the Domestic Violence Abuser  
23 Services Fund:  
24 For grants and administrative expenses  
25 associated with Domestic Violence

1 Abuser Services .....100,000

2 Payable from the DHS Federal Projects Fund:

3 For grants and administrative expenses

4 associated with implementing Public

5 Health Programs .....10,742,300

6 For grants and administrative expenses

7 associated with the Emergency Solutions

8 Grants Program .....48,320,000

9 Payable from the USDA Women, Infants and

10 Children Fund:

11 For Grants for the Federal Commodity

12 Supplemental Food Program .....1,400,000

13 For Grants for Free Distribution of

14 Food Supplies and for Grants for

15 Nutrition Program Food Centers under

16 the USDA Women, Infants, and Children

17 (WIC) Nutrition Program .....230,000,000

18 For grants and administrative expenses

19 associated with the USDA Farmer's

20 Market Nutrition Program .....500,000

21 For grants and administrative expenses

22 associated with administering the

23 USDA Women, Infants, and Children

24 (WIC) Nutrition Program, including

25 grants to public and private agencies .....75,049,000

1 Payable from the Hunger Relief Fund:

2 For Grants for food banks for the

3 purchase of food and related supplies

4 for low income persons .....250,000

5 Payable from the Tobacco Settlement

6 Recovery Fund:

7 For a Grant to the Coalition for

8 Technical Assistance and Training .....250,000

9 For grants and administrative expenses

10 associated with Children's Health Programs .....1,138,800

11 Payable from the Thriving Youth Income Tax

12 Checkoff Fund:

13 For grants to Non-Medicaid community-based

14 youth programs .....150,000

15 Payable from the Local Initiative Fund:

16 For grants and administrative expenses

17 associated with the Donated Funds

18 Initiative Program .....22,729,400

19 Payable from the Domestic Violence Shelter

20 and Service Fund:

21 For grants and administrative expenses

22 associated with Domestic Violence Shelters

23 and Services Program .....952,200

24 Payable from the Maternal and Child Health

25 Services Block Grant Fund:

1 For grants and administrative expenses  
 2 associated with the Maternal and  
 3 Child Health Programs .....2,000,000  
 4 Payable from the Homelessness Prevention  
 5 Revenue Fund:  
 6 For grants related to Homelessness  
 7 Prevention .....1,000,000  
 8 Payable from the Juvenile Justice Trust Fund:  
 9 For Grants and administrative expenses  
 10 associated with Juvenile Justice  
 11 Planning and Action Grants for Local  
 12 Units of Government and Non-Profit  
 13 Organizations, including prior year costs .....3,000,000

14 Section 160. The sum of \$14,500,000, or so much thereof  
 15 as may be necessary, is appropriated from the General Revenue  
 16 Fund to the Illinois Department of Human Services for grants  
 17 to community providers and local governments and administrative  
 18 expenses associated with the purposes of encouraging full  
 19 participation in the 2020 federal decennial census of  
 20 population required by Section 141 of Title 13 of the United  
 21 States Code, particularly in those communities where the  
 22 State's investment can have the greatest impact in increasing  
 23 self-reporting, including, but not limited to, those  
 24 communities estimated by the United State Census Bureau to have







1	PRODUCER ADMINISTRATION	
2	For Personal Services .....	8,703,000
3	For State Contributions to the State	
4	Employees' Retirement System .....	4,772,000
5	For State Contributions to Social Security .....	665,800
6	For Group Insurance .....	3,233,000
7	For Contractual Services .....	1,600,000
8	For Travel .....	75,000
9	For Commodities .....	12,500
10	For Printing .....	17,500
11	For Equipment .....	32,500
12	For Electronic Data Processing .....	2,715,700
13	For Telecommunications Services .....	150,000
14	For Operation of Auto Equipment .....	5,000
15	For Refunds .....	<u>60,000</u>
16	Total	\$22,042,000

17       Section 10. The sum of \$2,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Insurance Producer  
19 Administration Fund to the Department of Insurance for costs  
20 and expenses related to or in support of Get Covered Illinois.

21       Section 15. The sum of \$895,000, or so much thereof as may  
22 be necessary, is appropriated from the Insurance Producer  
23 Administration Fund to the Department of Insurance for costs

1 and expenses related to or in support of the agency's  
2 operations.

3 Section 20. The following named amounts, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated from the Insurance  
6 Financial Regulation Fund to the Department of Insurance:

7 FINANCIAL REGULATION

8	For Personal Services .....	10,719,000
9	For State Contributions to the State	
10	Employees' Retirement System .....	5,877,400
11	For State Contributions to Social Security .....	820,000
12	For Group Insurance .....	3,153,500
13	For Contractual Services .....	1,600,000
14	For Travel .....	75,000
15	For Commodities .....	7,500
16	For Printing .....	7,500
17	For Equipment .....	20,000
18	For Electronic Data Processing .....	1,462,300
19	For Telecommunications Services .....	150,000
20	For Operation of Auto Equipment .....	5,000
21	For Refunds .....	<u>49,000</u>
22	Total	\$23,946,200

23 Section 25. The sum of \$393,800, or so much thereof as may

1 be necessary, is appropriated from the Insurance Financial  
 2 Regulation Fund to the Department of Insurance for costs and  
 3 expenses related to or in support of the agency's operations.

4 Section 30. The sum of \$100,000, or so much thereof as may  
 5 be necessary, is appropriated from the George Bailey Memorial  
 6 Fund to the Department of Insurance for grants and expenses  
 7 related to or in support of the George Bailey Memorial Program.

8 Section 35. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated from the Public Pension  
 11 Regulation Fund to the Department of Insurance:

12 PENSION DIVISION

13	For Personal Services .....	1,139,100
14	For State Contributions to the State	
15	Employees' Retirement System .....	624,600
16	For State Contributions to Social Security .....	87,200
17	For Group Insurance .....	397,500
18	For Contractual Services .....	20,000
19	For Travel .....	15,000
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	5,000
23	For Telecommunications Services .....	<u>0</u>



1 Section 5. The sum of \$650,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Technology  
 3 Management Revolving Fund to the Department of Innovation and  
 4 Technology for administrative and program expenses, including  
 5 prior years' costs.

6 Section 10. The amount of \$15,000,000, or so much thereof  
 7 as may be necessary, is appropriated from the General Revenue  
 8 Fund to the Department of Innovation and Technology for all  
 9 costs associated with the Illinois Century Network and  
 10 broadband projects.

11 ARTICLE 69

12 Section 5. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, are appropriated to meet the ordinary and  
 15 contingent expenses of the Department of Labor:

16 OPERATIONS

17 ALL DIVISIONS

18 Payable from General Revenue Fund:

19	For Personal Services .....	5,673,300
20	For State Contributions to	
21	Social Security .....	433,200
22	For Contractual Services .....	286,900

1	For Travel .....	25,100
2	For Commodities .....	9,500
3	For Printing .....	4,500
4	For Equipment .....	5,600
5	For Electronic Data Processing .....	825,000
6	For Telecommunications Services .....	23,200
7	For Operation of Auto Equipment .....	<u>7,600</u>
8	Total	\$7,293,900

9 Section 10. The amount of \$338,400, or so much thereof as  
10 may be necessary, is appropriated from the Amusement Ride and  
11 Patron Safety Fund to the Department of Labor for operational  
12 expenses associated with the administration of The Amusement  
13 Ride and Attraction Safety Act.

14 Section 15. The amount of \$650,100, or so much thereof as  
15 may be necessary, is appropriated from the Child Labor and Day  
16 and Temporary Labor Services Enforcement Fund to the Department  
17 of Labor for operational expenses associated with the  
18 administration of The Child Labor Law Act and the Day and  
19 Temporary Labor Services Act.

20 Section 20. The amount of \$150,000, or so much thereof as  
21 may be necessary, is appropriated from the Employee  
22 Classification Fund to the Department of Labor for operational  
23 expenses associated with the administration of The Employee

1 Classification Act.

2 Section 25. The amount of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Wage Theft  
4 Enforcement Fund to the Department of Labor for operational  
5 expenses associated with the administration of The Illinois  
6 Wage Payment and Collection Act.

7 Section 30. The amount of \$2,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Department of  
9 Labor Federal Trust Fund to the Department of Labor for all  
10 costs associated with promoting and enforcing the occupational  
11 safety and health administration state program for public  
12 sector worksites.

13 Section 35. The amount of \$3,000,000, or so much thereof  
14 as necessary, is appropriated from the Federal Industrial  
15 Services Fund to the Department of Labor for administrative and  
16 other expenses, for the Occupational Safety and Health  
17 Administration Program, including refunds and prior year costs.

18 Section 40. The amount of \$400,000, or so much thereof as  
19 may be necessary, is appropriated from the Department of Labor  
20 Federal Indirect Cost Fund to the Department of Labor for all  
21 costs associated with OSHA Indirect Costs.



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ARTICLE 70

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services .....	5,753,400
For State Contributions for the State	
Employees' Retirement System .....	3,154,700
For State Contributions to	
Social Security .....	440,100
For Group Insurance .....	2,067,000
For Contractual Services .....	5,302,000
For Travel .....	63,500
For Commodities .....	36,500
For Printing .....	11,600
For Equipment .....	9,500
For Electronic Data Processing .....	4,233,600
For Telecommunications Services .....	478,200
For Operation of Auto Equipment .....	239,100
For Refunds .....	100,000

1	For Expenses of Developing and	
2	Promoting Lottery Games .....	240,065,400
3	For Expenses of the Lottery Board .....	8,300
4	For payment of prizes to holders of	
5	winning lottery tickets or shares,	
6	including prizes related to Multi-State	
7	Lottery games, and payment of	
8	promotional or incentive prizes	
9	associated with the sale of lottery	
10	tickets, pursuant to the provisions	
11	of the "Illinois Lottery Law" .....	<u>2,000,000,000</u>
12	Total .....	\$2,261,962,900

13 ARTICLE 71

14 Section 5. The following named amounts, or so much thereof  
15 as may be necessary respectively, are appropriated to the  
16 Department of Military Affairs for the purposes hereinafter  
17 named:

18 FOR OPERATIONS - STATEWIDE

19 Payable from General Revenue Fund:

20	For Operational Expenses of the	
21	Department .....	14,581,200
22	For State Officers' Candidate school .....	1,500
23	For Lincoln's Challenge .....	<u>2,765,200</u>

1	Total	\$17,347,900
2	Payable from Federal Support Agreement Revolving Fund:	
3	For Lincoln's Challenge .....	8,600,000
4	For Lincoln's Challenge Allowances	<u>0</u>
5	Total	\$8,600,000

FACILITIES OPERATIONS

7	Payable from Federal Support Agreement	
8	Revolving Fund:	
9	Army/Air Reimbursable Positions .....	14,610,700

10 Section 10. The sum of \$17,200,000, or so much thereof as  
 11 may be necessary, is appropriated from the Federal Support  
 12 Agreement Revolving Fund to the Department of Military Affairs  
 13 Facilities Division for expenses related to Army National Guard  
 14 Facilities operations and maintenance as provided for in the  
 15 Cooperative Funding Agreements, including costs in prior years.

16 Section 15. The sum of \$10,000, or so much thereof as may  
 17 be necessary, is appropriated from the General Revenue Fund to  
 18 the Department of Military Affairs Office of the Adjutant  
 19 General Division for expenses related to the care and  
 20 preservation of historic artifacts.

21 Section 20. The sum of \$1,000,000, or so much thereof as  
 22 may be necessary, is appropriated from the Military Affairs

1 Trust Fund to the Department of Military Affairs Office of the  
2 Adjutant General Division to support youth and other programs,  
3 provided such amounts shall not exceed funds to be made  
4 available from public or private sources.

5 Section 25. The sum of \$5,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois Military  
7 Family Relief Fund to the Department of Military Affairs Office  
8 of the Adjutant General Division for the issuance of grants to  
9 persons or families of persons who are members of the Illinois  
10 National Guard or Illinois residents who are members of the  
11 armed forces of the United States and who have been called to  
12 active duty as a result of the September 11, 2001 terrorist  
13 attacks, including costs in prior years.

14 Section 30. The sum of \$850,000, or so much thereof as may  
15 be necessary, is appropriated from the General Revenue Fund to  
16 the Department of Military Affairs for deposit into the Federal  
17 Support Agreement Revolving Fund.

18 Section 35. The sum of \$100,000, or so much thereof as may  
19 be necessary, is appropriated from the State Military Justice  
20 Fund to the Department of Military Affairs for expenses of  
21 military justice as provided in the Illinois Code of Military  
22 Justice.

1 ARTICLE 72

2 Section 5. The following named sums, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Healthcare and Family Services for the purposes  
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from General Revenue Fund:

8	For Personal Services .....	15,330,100
9	For State Contributions to	
10	Social Security .....	1,142,100
11	For Contractual Services .....	1,760,100
12	For Travel .....	71,200
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Electronic Data Processing .....	8,459,900
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	34,000
19	For Deposit into the Public Aid	
20	Recoveries Trust Fund .....	<u>4,731,000</u>
21	Total	\$31,528,400

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services .....	311,600
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1	For State Contributions to State	
2	Employees' Retirement System .....	170,900
3	For State Contributions to	
4	Social Security .....	23,800
5	For Group Insurance .....	80,100
6	For Contractual Services .....	5,294,400
7	For Commodities .....	229,700
8	For Printing .....	354,800
9	For Equipment .....	936,100
10	For Electronic Data Processing .....	2,120,000
11	For Telecommunications Services .....	1,165,100
12	For Costs Associated with Information	
13	Technology Infrastructure .....	50,413,000
14	For State Prompt Payment Act Interest Costs .....	<u>25,000</u>
15	Total	\$61,124,500

OFFICE OF INSPECTOR GENERAL

17	Payable from General Revenue Fund:	
18	For Personal Services .....	4,782,400
19	For State Contributions to	
20	Social Security .....	365,900
21	For Contractual Services .....	0
22	For Travel .....	10,000
23	For Equipment .....	<u>0</u>
24	Total	\$5,158,300

25 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services .....	9,542,900
2	For State Contributions to State	
3	Employees' Retirement System .....	5,232,500
4	For State Contributions to	
5	Social Security .....	730,000
6	For Group Insurance .....	1,933,400
7	For Contractual Services .....	4,018,500
8	For Travel .....	78,800
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	Total	\$21,536,100
14	Payable from Long-Term Care Provider Fund:	
15	For Administrative Expenses .....	233,000
16	CHILD SUPPORT SERVICES	
17	Payable from General Revenue Fund:	
18	For Deposit into the Child Support	
19	Administrative Fund .....	32,705,500
20	Payable from Child Support Administrative Fund:	
21	For Personal Services .....	56,045,400
22	For Employee Retirement Contributions	
23	Paid by Employer .....	26,300
24	For State Contributions to State	
25	Employees' Retirement System .....	30,730,400





1	Social Security .....	66,700
2	For Contractual Services .....	95,000
3	For Travel .....	4,000
4	For Equipment .....	<u>1,800</u>
5	Total	\$1,046,400

## 6 PUBLIC AID RECOVERIES

## 7 Payable from Public Aid Recoveries Trust Fund:

8	For Personal Services .....	9,227,600
9	For State Contributions to State	
10	Employees' Retirement System .....	5,059,600
11	For State Contributions to	
12	Social Security .....	705,900
13	For Group Insurance .....	2,135,500
14	For Contractual Services .....	13,777,800
15	For Travel .....	67,200
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	<u>0</u>
20	Total	\$30,973,600

## 21 MEDICAL

## 22 Payable from General Revenue Fund:

23 For Expenses Related to Community Transitions  
24 and Long-Term Care System Rebalancing,  
25 Including Grants, Services and Related

1	Operating and Administrative Costs .....	5,400,000
2	For Deposit into the Medical Special	
3	Purposes Trust Fund .....	2,500,000
4	For Costs Associated with the Critical	
5	Access Care Pharmacy Program .....	10,000,000
6	For Costs Associated with a Comprehensive	
7	Study of Long-Term Care Trends,	
8	Future Projections, and Actuarial	
9	Analysis of a New Long-Term Services	
10	and Support Benefit .....	<u>100,000</u>
11	Total	\$18,000,000
12	Payable from Provider Inquiry Trust Fund:	
13	For Expenses Associated with	
14	Providing Access and Utilization	
15	of Department Eligibility Files .....	500,000
16	Payable from Public Aid Recoveries Trust Fund:	
17	For Personal Services .....	5,766,700
18	For State Contributions to State	
19	Employees' Retirement System .....	3,161,900
20	For State Contributions to	
21	Social Security .....	441,200
22	For Group Insurance .....	1,171,900
23	For Contractual Services .....	42,000,000
24	For Commodities .....	0
25	For Printing .....	0

1	For Equipment .....	0
2	For Telecommunications Services .....	0
3	For Costs Associated with the	
4	Development, Implementation and	
5	Operation of a Data Warehouse .....	<u>6,259,100</u>
6	Total	\$58,800,800
7	Payable from Healthcare Provider Relief Fund:	
8	For Operational Expenses .....	53,361,800
9	For Payments in Support of the	
10	Operation of the Illinois	
11	Poison Center .....	3,750,000

12 Section 10. The amount of \$1,018,025,000, or so much  
 13 thereof as may be necessary, is appropriated to the Department  
 14 of Healthcare and Family Services from the General Revenue Fund  
 15 for deposit into the Healthcare Provider Relief Fund.

16 Section 20. In addition to any amounts heretofore  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Department of Healthcare and Family Services for Medical  
 20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 22 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 23 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM

1 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,  
 2 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY  
 3 PUBLIC ACT 99-479

4 Payable from General Revenue Fund:

5 For Medical Assistance Providers and  
 6 Related Operating and Administrative  
 7 Costs .....\$6,757,982,400

8 In addition to any amounts heretofore appropriated, the  
 9 following named amounts, or so much thereof as may be necessary,  
 10 are appropriated to the Department of Healthcare and Family  
 11 Services for Medical Assistance under Acts including the  
 12 Illinois Public Aid Code, the Children's Health Insurance  
 13 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 14 the Long Term Acute Care Hospital Quality Improvement Transfer  
 15 Program Act for reimbursement or coverage of prescribed drugs,  
 16 other pharmacy products, and payments to managed care  
 17 organizations as defined in Section 5-30.1 of the Illinois  
 18 Public Aid Code including related administrative and operation  
 19 costs:

20 Payable from Drug Rebate Fund .....1,300,000,000

21 In addition to any amounts heretofore appropriated, the  
 22 following named amounts, or so much thereof as may be necessary,  
 23 are appropriated to the Department of Healthcare and Family

1 Services for costs related to the operation of the Health  
 2 Benefits for Workers with Disabilities Program:  
 3 Payable from Medicaid Buy-In Program  
 4 Revolving Fund .....646,300

5 Section 25. In addition to any amount heretofore  
 6 appropriated, the amount of \$70,000,000, or so much thereof as  
 7 may be necessary, is appropriated to the Department of  
 8 Healthcare and Family Services from the Medical Interagency  
 9 Program Fund for i) Medical Assistance payments on behalf of  
 10 individuals eligible for Medical Assistance programs  
 11 administered by the Department of Healthcare and Family  
 12 Services, and ii) pursuant to an interagency agreement, medical  
 13 services and other costs associated with programs administered  
 14 by another agency of state government, including operating and  
 15 administrative costs.

16 Section 30. In addition to any amounts heretofore  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Department of Healthcare and Family Services for Medical  
 20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 22 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 23 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM

1 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT  
2 Payable from Care Provider Fund for Persons  
3 with a Developmental Disability:  
4 For Administrative Expenditures .....225,700  
5 Payable from Long-Term Care Provider Fund:  
6 For Skilled, Intermediate, and Other Related  
7 Long-Term Care Services .....500,000,000  
8 For Administrative Expenditures .....1,109,600  
9 Total \$501,109,600  
10 Payable from Hospital Provider Fund:  
11 For Hospitals, Capitated Managed Care  
12 Organizations as necessary to comply  
13 With Article V-A of the  
14 Illinois Public Aid Code, and Related  
15 Operating and Administrative Costs .....3,600,000,000  
16 Payable from Tobacco Settlement Recovery Fund:  
17 For Medical Assistance Providers .....230,000,000  
18 Payable from Healthcare Provider Relief Fund:  
19 For Medical Assistance Providers  
20 and Related Operating and  
21 Administrative Costs .....12,300,000,000

22 Section 35. In addition to any amounts heretofore  
23 appropriated, the following named amounts, or so much thereof  
24 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for Medical  
2 Assistance and Administrative Expenditures:

3 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
4 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
5 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

6 Payable from County Provider Trust Fund:

7	For Medical Services .....	2,700,000,000
8	For Administrative Expenditures Including	
9	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
10	Total	\$2,725,000,000

11 Section 40. The following named amounts, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of Healthcare and Family Services for refunds of  
14 overpayments of assessments or inter-governmental transfers  
15 made by providers during the period from July 1, 1991 through  
16 June 30, 2020:

17 Payable from:

18	Care Provider Fund for Persons	
19	with a Developmental Disability .....	1,000,000
20	Long-Term Care Provider Fund .....	2,750,000
21	Hospital Provider Fund .....	5,000,000
22	County Provider Trust Fund .....	<u>1,000,000</u>
23	Total	\$9,750,000

1 Section 45. The amount of \$12,000,000, or so much thereof  
2 as may be necessary, is appropriated to the Department of  
3 Healthcare and Family Services from the Trauma Center Fund for  
4 adjustment payments to certain Level I and Level II trauma  
5 centers.

6 Section 50. The amount of \$375,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Healthcare and Family Services from the University of Illinois  
9 Hospital Services Fund to reimburse the University of Illinois  
10 Hospital for medical services.

11 Section 55. The amount of \$1,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Healthcare and Family Services from the Juvenile Rehabilitation  
14 Services Medicaid Matching Fund for payments to the Department  
15 of Juvenile Justice and counties for court-ordered juvenile  
16 behavioral health services under the Illinois Public Aid Code  
17 and the Children's Health Insurance Program Act.

18 Section 60. The amount of \$10,000,000, or so much thereof  
19 as may be necessary, is appropriated to the Department of  
20 Healthcare and Family Services from the Medical Special  
21 Purposes Trust Fund for medical demonstration projects and  
22 costs associated with the implementation of federal Health



1 Insurance Portability and Accountability Act mandates.

2 Section 65. The amount of \$10,000,000, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 Healthcare and Family Services from the Medical Special  
5 Purposes Trust Fund for costs associated with the development,  
6 implementation and operation of an eligibility verification and  
7 enrollment system as required by Public Act 96-1501 and the  
8 federal Patient Protection and Affordable Care Act, including  
9 grant expenditures, operating and administrative costs and  
10 related distributive purposes.

11 Section 70. The amount of \$200,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Healthcare and Family Services from the Special Education  
14 Medicaid Matching Fund for payments to local education agencies  
15 for medical services and other costs eligible for federal  
16 reimbursement under Title XIX or Title XXI of the federal Social  
17 Security Act.

18 Section 75. In addition to any amounts heretofore  
19 appropriated, the amount of \$11,000,000, or so much thereof as  
20 may be necessary, is appropriated to the Department of  
21 Healthcare and Family Services from the Money Follows the  
22 Person Budget Transfer Fund for costs associated with long-

1 term care, including related operating and administrative  
 2 costs. Such costs shall include, but not necessarily be limited  
 3 to, those related to long-term care rebalancing efforts,  
 4 institutional long-term care services, and, pursuant to an  
 5 interagency agreement, community-based services administered  
 6 by another agency of state government.

7 Section 80. The sum of \$50,000,000, or so much thereof as  
 8 may be necessary, is appropriated to the Department of  
 9 Healthcare and Family Services from the Electronic Health  
 10 Record Incentive Fund for the purpose of payments to qualifying  
 11 health care providers to encourage the adoption and use of  
 12 certified electronic health records technology pursuant to  
 13 paragraph 1903 (t)(1) of the Social Security Act.

14 Section 85. In addition to any amounts heretofore  
 15 appropriated, the following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Healthcare and Family Services for State Prompt  
 18 Payment Act interest costs:

19 Payable from the General Revenue Fund.....15,000,000  
 20 Payable from Long-Term Care Provider Fund: .....10,000  
 21 Payable from the Hospital Provider Fund: .....200,000  
 22 Payable from the Trauma Center Fund: .....10,000  
 23 Payable from the Money Follows the Person

1	Budget Transfer Fund: .....	10,000
2	Payable from the Medical Interagency	
3	Program Fund: .....	200,000
4	Payable from the Drug Rebate Fund: .....	200,000
5	Payable from the Tobacco Settlement	
6	Recovery Fund: .....	10,000
7	Payable from the Medicaid Buy-In Program	
8	Revolving Fund: .....	500
9	Payable from the Healthcare	
10	Provider Relief Fund: .....	5,000,000
11	Payable from the Medical Special	
12	Purposes Trust Fund: .....	3,300,000

13 Section 90. The amount of \$7,000,000, or so much thereof  
 14 as may be necessary, is appropriated from the General Revenue  
 15 Fund to the Department of Healthcare and Family Services for  
 16 all costs associated with providing enhanced Medicaid rates to  
 17 underserved communities in need of mental health and substance  
 18 use disorder treatments.

19 ARTICLE 73

20 Section 5. The following named amounts, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Public Health for the objects and purposes hereinafter named

1 for the Fiscal Year ending June 30, 2021:

2 Payable from the General Revenue Fund:

3	For Personal Services .....	42,321,300
4	For State Contributions	
5	to Social Security .....	3,237,600
6	For Operational Expenses .....	<u>12,373,300</u>
7	Total	\$57,932,200

8 DIRECTOR'S OFFICE

9 Payable from the Public Health Services Fund:

10	For Expenses Associated with the Implementation	
11	of the Illinois Health Insurance	
12	Marketplace and Related Activities .....	0
13	For Expenses Associated with	
14	Support of Federally Funded Public	
15	Health Programs .....	300,000
16	For Operational Expenses to Support	
17	Refugee Health Care .....	514,000
18	For Grants for the Development of	
19	Refugee Health Care .....	<u>1,950,000</u>
20	Total	\$2,764,000

21 Section 10. The sum of \$600,000,000, or so much thereof  
 22 as may be necessary, is appropriated from the Public Health  
 23 Federal Projects Fund to the Department of Public Health for  
 24 costs and administrative expenses associated with Contact

1 Tracing and Testing in response to the COVID-19 Pandemic,  
2 including areas disproportionately affected by the pandemic.

3 Payable from the Public Health Special

4 State Projects Fund:

5 For Expenses of Public Health Programs .....2,250,000

6 Section 15. The following named amounts, or so much thereof  
7 as may be necessary, are appropriated to the Department of  
8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF FINANCE AND ADMINISTRATION

10 Payable from the Lead Poisoning Screening,

11 Prevention, and Abatement Fund:

12 For Operational Expenses for

13 Maintaining Billings and Receivables

14 for Lead Testing .....0

15 Payable from the Public Health Special

16 State Projects Fund:

17 For Operational Expenses of Regional and

18 Central Office Facilities .....2,250,000

19 Payable from the Metabolic Screening

20 and Treatment Fund:

21 For Operational Expenses for Maintaining

22 Laboratory Billings and Receivables .....160,000

23 Section 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Public Health as follows:

3 REFUNDS

4	Payable from the General Revenue Fund .....	13,800
5	Payable from the Public Health Services Fund .....	75,000
6	Payable from the Maternal and Child	
7	Health Services Block Grant Fund .....	5,000
8	Payable from the Preventive Health and	
9	Health Services Block Grant Fund .....	<u>5,000</u>
10	Total	\$98,800

11 Section 25. The following named amounts, or so much thereof  
12 as may be necessary, are appropriated to the Department of  
13 Public Health for the objects and purposes hereinafter named:

14 DIVISION OF INFORMATION TECHNOLOGY

15 Payable from the General Revenue Fund:

16	For Expenses Associated with the Childhood	
17	Immunization Program .....	156,200

18 Payable from the Public Health Services Fund:

19	For Expenses Associated	
20	with Support of Federally	
21	Funded Public Health Programs .....	2,500,000

22 Payable from the Public Health Special

23 State Projects Fund:

24 For Expenses of EPSDT and Other

1 Public Health Programs .....200,000

2 Section 30. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the Public Health Services Fund:

7 For Personal Services .....371,700

8 For State Contributions to State

9 Employees' Retirement System .....201,800

10 For State Contributions to Social Security .....29,100

11 For Group Insurance .....125,000

12 For Contractual Services .....485,000

13 For Travel .....20,000

14 For Commodities .....6,000

15 For Printing .....21,000

16 For Equipment .....80,000

17 For Telecommunications Services .....250,000

18 For Operational Expenses of Maintaining

19 the Vital Records System .....400,000

20 Total \$1,989,600

21 Payable from Death Certificate

22 Surcharge Fund:

23 For Expenses of Statewide Database

24 of Death Certificates and Distributions

1 of Funds to Governmental Units,  
 2 Pursuant to Public Act 91-0382 .....2,500,000  
 3 Payable from the Illinois Adoption Registry  
 4 and Medical Information Exchange Fund:  
 5 For Expenses Associated with the  
 6 Adoption Registry and Medical Information  
 7 Exchange .....200,000  
 8 Payable from the General Revenue Fund:  
 9 For Expenses of the Adverse Pregnancy  
 10 Outcomes Reporting Systems (APORS) Program  
 11 and the Adverse Health Care Event  
 12 Reporting and Patient Safety Initiative .....1,017,400  
 13 For Expenses of State Cancer Registry,  
 14 Including Matching Funds for National  
 15 Cancer Institute Grants .....147,400  
 16 For Expenses Associated with Opioid  
 17 Overdose Prevention .....1,625,000  
 18 Total \$2,339,800  
 19 Payable from the Rural/Downstate Health Access Fund:  
 20 For Expenses Related to the J1 Waiver  
 21 Applications .....100,000  
 22 Payable from the Public Health Services Fund:  
 23 For Expenses Related to Epidemiological  
 24 Health Outcomes Investigations and  
 25 Database Development .....17,110,000



1 For Expenses for Rural Health Center(s) to  
2 Expand the Availability of Primary  
3 Health Care .....2,000,000  
4 For Operational Expenses to Develop a  
5 Health Care Provider Recruitment and  
6 Retention Program .....337,100  
7 For Grants to Develop a Health  
8 Care Provider Recruitment and  
9 Retention Program .....450,000  
10 For Grants to Develop a Health Professional  
11 Educational Loan Repayment Program .....1,000,000  
12 Total \$15,897,100  
13 Payable from the Hospital Licensure Fund:  
14 For Expenses Associated with  
15 the Illinois Adverse Health  
16 Care Events Reporting Law for an  
17 Adverse Health Care Event Reporting System .....1,500,000  
18 Payable from Community Health Center Care Fund:  
19 For Expenses for Access to Primary Health  
20 Care Services Program per Family Practice  
21 Residency Act .....350,000  
22 Payable from Illinois Health Facilities Planning Fund:  
23 For Expenses of the Health Facilities  
24 And Services Review Board .....1,200,000  
25 For Department Expenses in Support

1 of the Health Facilities and Services  
2 Review Board .....1,600,000  
3 Total \$2,800,000  
4 Payable from Nursing Dedicated and Professional Fund:  
5 For Expenses of the Nursing Education  
6 Scholarship Law .....2,000,000  
7 Payable from the Long-Term Care Provider Fund:  
8 For Expenses of Identified Offenders  
9 Assessment and Other Public Health and  
10 Safety Activities .....2,000,000  
11 Payable from the Regulatory Evaluation and Basic  
12 Enforcement Fund:  
13 For Expenses of the Alternative Health Care  
14 Delivery Systems Program .....75,000  
15 Payable from the Preventive Health and Health  
16 Services Block Grant Fund:  
17 For Expenses of Preventive Health and Health  
18 Services Needs Assessment .....3,500,000  
19 Payable from Public Health Special State Projects Fund:  
20 For Expenses Associated with Health  
21 Outcomes Investigations and  
22 Other Public Health Programs .....2,500,000  
23 Payable from Illinois State Podiatric Disciplinary Fund:  
24 For Expenses of the Podiatric Scholarship  
25 and Residency Act .....100,000

1 Payable from the Tobacco Settlement Recovery Fund:  
 2 For Grants for the Community Health Center  
 3 Expansion Program and Healthcare  
 4 Workforce Providers in Health  
 5 Professional Shortage Areas (HPSAs)  
 6 in Illinois .....1,000,000

7 Section 35. The following named amounts, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Public Health for the objects and purposes hereinafter named:

10 OFFICE OF HEALTH PROMOTION

11 Payable from the General Revenue Fund:  
 12 For expenses of Sudden Infant Death Syndrome  
 13 (SIDS) Program .....244,400  
 14 For expenses of the Violence Prevention  
 15 Task Force .....0  
 16 For Prostate Cancer Awareness .....146,600

17 Payable from the Public Health Services Fund:  
 18 For Personal Services .....1,427,300  
 19 For State Contributions to State  
 20 Employees' Retirement System .....774,900  
 21 For State Contributions to Social Security .....109,200  
 22 For Group Insurance .....381,000  
 23 For Contractual Services .....650,000  
 24 For Travel .....160,000

1	For Commodities .....	13,000
2	For Printing .....	44,000
3	For Equipment .....	50,000
4	For Telecommunications Services .....	<u>65,000</u>
5	Total	\$3,576,600
6	Payable from the Public Health Services Fund:	
7	For Grants for Public Health Programs,	
8	Including Operational Expenses .....	9,530,000
9	Payable from the General Revenue Fund:	
10	For Expenses for the University of	
11	Illinois Sickle Cell Clinic .....	483,900
12	For Grants to Northwestern University	
13	for the Illinois Violent Death Reporting	
14	System to Analyze Data, Identify Risk	
15	Factors and Develop Prevention Efforts .....	76,700
16	For Grants for Vision and Hearing	
17	Screening Programs .....	<u>441,700</u>
18	Total	\$1,002,300
19	Payable from the Compassionate Use of Medical Cannabis Fund:	
20	For Expenses of the Medical	
21	Cannabis Program .....	6,772,600
22	Payable from the Alzheimer's Disease Research Fund:	
23	For Grants for Pursuant to the Alzheimer's	
24	Disease Research Act. ....	250,000
25	Payable from the Maternal and Child	

1 Health Services Block Grant Fund:  
2 For Operational Expenses of Maternal and  
3 Child Health Programs .....500,000  
4 Payable from the Preventive Health  
5 and Health Services Block Grant Fund:  
6 For Expenses of Preventive Health and  
7 Health Services Programs .....1,726,800  
8 Payable from the Public Health Special  
9 State Projects Fund:  
10 For Expenses for Public Health Programs .....1,500,000  
11 Payable from the Metabolic Screening  
12 and Treatment Fund:  
13 For Operational Expenses for Metabolic  
14 Screening Follow-up Services .....4,005,100  
15 Payable from the Hearing Instrument  
16 Dispenser Examining and Disciplinary Fund:  
17 For Expenses Pursuant to the Hearing  
18 Aid Consumer Protection Act .....100,000  
19 Payable from the Childhood Cancer Research Fund:  
20 For Grants for Childhood Cancer Research .....75,000  
21 Payable from the Diabetes Research Checkoff Fund:  
22 For expenses for the American Diabetes  
23 Association to conduct diabetes research .....125,000  
24 For expenses for the Juvenile Diabetes  
25 Research Foundation to



1 For Grants for Metabolic Screening

2 Follow-up Services .....3,250,000

3 For Grants for Free Distribution of Medical

4 Preparations and Food Supplies .....2,875,000

5 Total \$6,125,000

6 Payable from the Autoimmune Disease Research Fund:

7 For Grants for Autoimmune Disease

8 Research and Treatment .....50,000

9 Payable from the Prostate Cancer Research Fund:

10 For Grants to Public and Private Entities

11 in Illinois for Prostate

12 Cancer Research .....30,000

13 Payable from the Multiple Sclerosis Research Fund:

14 For Grants to Conduct Multiple

15 Sclerosis Research .....1,000,000

16 Payable from the Cannabis Regulation Fund:

17 For Costs and Administrative Expenses

18 of the Adult-Use Cannabis Program .....500,000

19 Section 40. In addition to any amounts previously

20 appropriated, the sum of \$4,100,000, or so much thereof as may

21 be necessary, is appropriated from the Tobacco Settlement

22 Recovery Fund for a grant to the American Lung Association for

23 operations of the Quitline.

1 Section 45. The sum of \$400,000, or so much thereof as may  
 2 be necessary, is appropriated from the Healthy Smiles Fund to  
 3 the Department of Public Health for expenses of the Healthy  
 4 Smiles Program.

5 Section 50. The sum of \$30,000, or so much thereof as may  
 6 be necessary, is appropriated from the Epilepsy Treatment and  
 7 Education Grants-in-Aid Fund to the Department of Public Health  
 8 for Expenses of the Education and Treatment of Epilepsy.

9 Section 55. The following named amounts, or so much thereof  
 10 as may be necessary, are appropriated to the Department of  
 11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF HEALTH CARE REGULATION

13 Payable from the Public Health Services Fund:

14	For Personal Services .....	9,942,300
15	For State Contributions to State Employees'	
16	Retirement System .....	5,564,000
17	For State Contributions to Social Security .....	760,600
18	For Group Insurance .....	2,795,500
19	For Contractual Services .....	1,000,000
20	For Travel .....	1,179,100
21	For Commodities .....	8,200
22	For Printing .....	10,000
23	For Equipment .....	940,000



1	For Telecommunications .....	48,500
2	For Electronic Data Processing .....	148,800
3	For Expenses of Monitoring in Long-Term	
4	Care Facilities .....	<u>3,000,000</u>
5	Total	\$25,397,000
6	Payable from the Long Term Care	
7	Monitor/Receiver Fund:	
8	For Expenses, Including Refunds,	
9	Related to Appointment of Long-Term Care	
10	Monitors and Receivers .....	28,000,000
11	Payable from the Home Care Services Agency	
12	Licensure Fund:	
13	For expenses of Home Care Services	
14	Agency Licensure .....	1,546,400
15	Payable from the Regulatory Evaluation	
16	and Basic Enforcement Fund:	
17	For Expenses of the Alternative Health	
18	Care Delivery Systems Program .....	75,000
19	Payable from the Health Facility Plan	
20	Review Fund:	
21	For Expenses of Health Facility	
22	Plan Review Program and Hospital	
23	Network System, Including Refunds .....	2,227,000
24	Payable from the Hospice Fund:	
25	For Grants for Hospice Services as	

1 Defined in the Hospice Program  
2 Licensing Act .....30,000  
3 Payable from Assisted Living and Shared  
4 Housing Regulatory Fund:  
5 For operational expenses of the  
6 Assisted Living and Shared  
7 Housing Program, pursuant to  
8 Public Act 91-0656 .....2,800,000  
9 Payable from the Public Health Special State  
10 Projects Fund:  
11 For Health Care Facility Regulation .....900,000  
12 Payable from Equity in Long-Term Care  
13 Quality Fund:  
14 For Grants to Assist Residents of  
15 Facilities Licensed Under the  
16 Nursing Home Care Act .....3,500,000  
17 Payable from the Hospital Licensure Fund:  
18 For Expenses Associated with  
19 Hospital Inspections.....900,000

20 Section 60. The following named amounts, or so much thereof  
21 as may be necessary, are appropriated to the Department of  
22 Public Health for the objects and purposes hereinafter named:

23 OFFICE OF HEALTH PROTECTION

24 Payable from the General Revenue Fund:

1	For Expenses Incurred for the Rapid	
2	Investigation and Control of	
3	Disease or Injury .....	448,500
4	For Expenses of Environmental Health	
5	Surveillance and Prevention	
6	Activities, Including Mercury	
7	Hazards and West Nile Virus .....	299,200
8	For Expenses for Expanded Lab Capacity	
9	and Enhanced Statewide Communication	
10	Capabilities Associated with	
11	Homeland Security .....	322,600
12	For Deposit into Lead Poisoning	
13	Screening, Prevention, and Abatement	
14	Fund .....	<u>6,000,000</u>
15	Total	\$7,060,300
16	Payable from the Public Health Services Fund:	
17	For Personal Services .....	12,285,700
18	For State Contributions to State	
19	Employees' Retirement System .....	6,875,400
20	For State Contributions to Social Security .....	939,800
21	For Group Insurance .....	2,855,600
22	For Contractual Services .....	4,271,100
23	For Travel .....	395,700
24	For Commodities .....	405,000
25	For Printing .....	85,000

1	For Equipment .....	365,000
2	For Telecommunications Services .....	344,200
3	For Operation of Auto Equipment .....	44,000
4	For Electronic Data Processing .....	319,500
5	For Expenses of Implementing Federal	
6	Awards, Including Services Performed	
7	by Local Health Providers .....	16,484,500
8	For Expenses of Implementing Federal Awards	
9	Including Testing and Services Performed by	
10	Local Health Providers .....	<u>400,000,000</u>
11	Total	\$445,670,500
12	Payable from the Food and Drug Safety Fund:	
13	For Expenses of Administering	
14	the Food and Drug Safety	
15	Program, Including Refunds .....	300,000
16	Payable from the Safe Bottled Water Fund:	
17	For Expenses for the Safe Bottled	
18	Water Program .....	50,000
19	Payable from the Facility Licensing Fund:	
20	For Expenses, including Refunds, of	
21	Environmental Health Programs .....	3,000,000
22	Payable from the Illinois School Asbestos	
23	Abatement Fund:	
24	For Expenses, Including Refunds, of	
25	Administering and Executing	

1 the Asbestos Abatement Act and  
 2 the Federal Asbestos Hazard Emergency  
 3 Response Act of 1986 (AHERA) .....1,200,000

4 Payable from the Emergency Public Health Fund:

5 For Expenses of Mosquito Abatement in an  
 6 Effort to Curb the Spread of West  
 7 Nile Virus and other Vector Borne Diseases .....5,100,000

8 Payable from the Public Health Water Permit Fund:

9 For Expenses, Including Refunds,  
 10 of Administering the Groundwater  
 11 Protection Act .....100,000

12 Payable from the Used Tire Management Fund:

13 For Expenses of Vector Control Programs,  
 14 Including Mosquito Abatement .....1,000,000

15 Payable from the Tattoo and Body Piercing

16 Establishment Registration Fund:

17 For Expenses of Administering of  
 18 Tattoo and Body Piercing Establishment  
 19 Registration Program .....550,000

20 Payable from the Lead Poisoning Screening,  
 21 Prevention, and Abatement Fund:

22 For Expenses of the Lead Poisoning  
 23 Screening, Prevention, and  
 24 Abatement Program, Including Refunds .....8,414,600

25 Payable from the Tanning Facility Permit Fund:

1 For Expenses to Administer the  
2 Tanning Facility Permit Act,  
3 Including Refunds .....300,000  
4 Payable from the Plumbing Licensure  
5 and Program Fund:  
6 For Expenses to Administer and Enforce  
7 the Illinois Plumbing License Law,  
8 Including Refunds .....3,950,000  
9 Payable from the Pesticide Control Fund:  
10 For Public Education, Research,  
11 and Enforcement of the Structural  
12 Pest Control Act .....481,700  
13 Payable from the Public Health Federal  
14 Projects Fund:  
15 For Grants and Administrative Expenses  
16 of Health Information Technology Activities  
17 and Electronic Health Records .....4,000,000  
18 Payable from the Public Health Special  
19 State Projects Fund:  
20 For Expenses of Conducting EPSDT  
21 and Other Health Protection Programs .....43,200,000  
22 For Expenses Associated with Insurance Marketplace  
23 Activities .....4,500,000  
24 Payable from the General Revenue Fund:  
25 For Grants for Immunizations and

1       Outreach Activities .....4,157,100  
2       Payable from the Personal Property Tax  
3       Replacement Fund:  
4       For Local Health Protection Grants  
5       to Certified Local Health Departments  
6       for Health Protection Programs Including,  
7       but not Limited to, Infectious  
8       Diseases, Food Sanitation,  
9       Potable Water and Private Sewage .....19,098,500  
10       Payable from the Lead Poisoning Screening,  
11       Prevention, and Abatement Fund:  
12       For Grants for the Lead Poisoning Screening  
13       and Prevention Program .....5,500,000  
14       Payable from the Private Sewage Disposal  
15       Program Fund:  
16       For Expenses of Administering the  
17       Private Sewage Disposal Program .....250,000

18       Section 65. The sum of \$4,000,000, or so much thereof as  
19       may be necessary, is appropriated from the Renewable Energy  
20       Resources Trust Fund to the Department of Public Health for  
21       deposit into the Lead Poisoning Screening, Prevention, and  
22       Abatement Fund.

23       Section 70. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Public Health for expenses of programs related to Acquired  
3 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
4 Virus (HIV):

5 OFFICE OF HEALTH PROTECTION: AIDS/HIV

6 No less than one-half (50%) of all funds appropriated in any  
7 fiscal year to the Department of Public Health's Office of  
8 Health Protection: AIDS/HIV Division shall be used for expenses  
9 pursuant to HIV/AIDS programs serving minority populations.

10 Payable from the General Revenue Fund:

11 For Expenses of AIDS/HIV Education,  
12 Drugs, Services, Counseling, Testing,  
13 Outreach to Minority Populations, Costs  
14 Associated with Correctional Facilities Counseling,  
15 Testing Referral and Partner Notification  
16 (CTRPN), and Patient and Worker  
17 Notification Pursuant to Public  
18 Act 87-763 .....25,562,400

19 For Grants and Other Expenses for  
20 the Prevention and Treatment of  
21 HIV/AIDS and the Creation of an HIV/AIDS  
22 Service Delivery System to Reduce the  
23 Disparity of HIV Infection and AIDS Cases  
24 Between African-Americans and Other  
25 Population Groups .....1,218,000



1 Payable from the Public Health Services Fund:  
 2 For Expenses of Programs for Prevention  
 3 of AIDS/HIV .....7,250,000  
 4 For Expenses for Surveillance Programs and  
 5 Seroprevalence Studies of AIDS/HIV .....2,750,000  
 6 For Expenses Associated with the  
 7 Ryan White Comprehensive AIDS  
 8 Resource Emergency Act of  
 9 1990 (CARE) and other AIDS/HIV services .....100,000,000  
 10 Total \$110,000,000

11 Payable from the African-American  
 12 HIV/AIDS Response Fund:  
 13 For Grants and Other Expenses for  
 14 the Prevention and Treatment of  
 15 HIV/AIDS and the Creation of an HIV/AIDS  
 16 Service Delivery System to Reduce the  
 17 Disparity of HIV Infection and AIDS Cases  
 18 Between African-Americans and Other  
 19 Population Groups .....0

20 Payable from the Quality of Life Endowment Fund:  
 21 For Grants and Expenses Associated  
 22 with HIV/AIDS Prevention and Education .....1,000,000

23 Section 75. The following named amounts, or so much thereof  
 24 as may be necessary, are appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 PUBLIC HEALTH LABORATORIES

3 Payable from the General Revenue Fund:

4 For Operational Expenses to Provide

5 Clinical and Environmental Public

6 Health Laboratory Services .....3,389,300

7 Payable from the Public Health Services Fund:

8 For Personal Services .....2,735,800

9 For State Contributions to State

10 Employees' Retirement System .....1,485,300

11 For State Contributions to Social Security .....209,300

12 For Group Insurance .....455,100

13 For Contractual Services .....635,000

14 For Travel .....27,000

15 For Commodities .....1,665,400

16 For Printing .....10,000

17 For Equipment .....1,036,500

18 For Telecommunications Services .....9,500

19 Total \$8,268,900

20 Payable from the Public Health Laboratory

21 Services Revolving Fund:

22 For Expenses, Including

23 Refunds, to Administer Public

24 Health Laboratory Programs and

25 Services .....5,000,000

1 Payable from the Lead Poisoning  
 2 Screening, Prevention, and Abatement Fund:  
 3 For Expenses, Including  
 4 Refunds, of Lead Poisoning Screening,  
 5 Prevention and Abatement Program .....1,398,100

6 Payable from the Public Health Special State  
 7 Projects Fund:  
 8 For Operational Expenses of a Laboratory at the  
 9 West Taylor Location .....2,200,000

10 Payable from the Metabolic Screening  
 11 and Treatment Fund:  
 12 For Expenses, Including  
 13 Refunds, of Testing and Screening  
 14 for Metabolic Diseases .....11,100,300

15 Section 80. The following named amounts, or as much thereof  
 16 as may be necessary, are appropriated to the Department of  
 17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF WOMEN'S HEALTH

19 Payable from the General Revenue Fund:  
 20 For Expenses for Breast and Cervical  
 21 Cancer Screenings, Minority Outreach,  
 22 and Other Related Activities .....8,512,400  
 23 For Expenses of the Women's Health  
 24 Promotion Programs .....508,500

1	For Expenses associated with School Health	
2	Centers .....	4,551,100
3	For Expenses associated with the Maternal	
4	And Child Health Title V Program .....	4,800,000
5	For Grants and Administrative Expenses	
6	for Family Planning Programs .....	5,823,400
7	For Grants for the Extension and Provision	
8	of Perinatal Services for Premature	
9	and High-Risk Infants and their Mothers .....	<u>1,002,700</u>
10	Total	\$31,198,100
11	Payable from the Public Health Services Fund:	
12	For Personal Services .....	776,200
13	For State Contributions to State	
14	Employees' Retirement System .....	421,400
15	For State Contributions to	
16	Social Security .....	59,500
17	For Group Insurance .....	273,100
18	For Contractual Services .....	500,000
19	For Travel .....	50,000
20	For Commodities .....	53,200
21	For Printing .....	34,500
22	For Equipment .....	50,000
23	For Telecommunications Services .....	10,000
24	For Expenses of Federally Funded Women's	
25	Health Program .....	<u>3,000,000</u>

1 Total \$5,227,900

2 Payable from the Public Health Special

3 State Projects Fund:

4 For Expenses of Women's Health Programs .....200,000

5 Payable from the Penny Severns Breast, Cervical,

6 and Ovarian Cancer Research Fund:

7 For Grants for Breast and Cervical

8 Cancer Research .....600,000

9 Payable from the Public Health Services Fund:

10 For Grants for Breast and Cervical

11 Cancer Screenings in Fiscal Year 2020

12 and All Prior Fiscal Years .....7,000,000

13 Payable from the Carolyn Adams Ticket

14 For The Cure Grant Fund:

15 For Grants and Related Expenses to

16 Public or Private Entities in Illinois

17 for the Purpose of Funding Research

18 Concerning Breast Cancer and for

19 Funding Services for Breast Cancer Victims .....2,000,000

20 Payable from the Public Health Services Fund:

21 For Expenses associated with Maternal and

22 Child Health Programs .....15,000,000

23 Payable from Tobacco Settlement Recovery Fund:

24 For Costs Associated with

25 Children's Health Programs .....1,229,700

1	Payable from the Maternal and Child Health	
2	Services Block Grant Fund:	
3	For Expenses Associated with Maternal and	
4	Child Health Programs .....	9,750,000
5	For Grants to the Chicago Department of	
6	Health for Maternal and Child Health	
7	Services .....	6,000,000
8	For Grants to the Board of Trustees of the	
9	University of Illinois, Division of	
10	Specialized Care for Children .....	9,000,000
11	For Grants for the Extension and Provision	
12	of Perinatal Services for Premature and	
13	High-risk Infants and their Mothers .....	<u>3,000,000</u>
14	Total	\$27,750,000

15 Section 85. The following named amounts, or so much thereof  
 16 as may be necessary, are appropriated to the Department of  
 17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF PREPAREDNESS AND RESPONSE

19	Payable from the Public Health Services Fund:	
20	For Expenses Associated with Community	
21	Service and Volunteer activities,	
22	Including Prior Year Costs .....	20,000,000
23	Payable from the Heartsaver AED Fund:	
24	For Expenses Associated with the	

1       Heartsaver AED Program .....50,000  
2       Payable from the Trauma Center Fund:  
3       For Expenses of Administering the  
4       Distribution of Payments to  
5       Trauma Centers .....7,000,000  
6       Payable from the Public Health Services Fund:  
7       For Expenses of Federally Funded  
8       Bioterrorism Preparedness  
9       Activities and Other Public Health  
10      Emergency Preparedness .....80,000,000  
11      Payable from the Stroke Data Collection Fund:  
12      For Expenses Associated with  
13      Stroke Data Collection .....150,000  
14      Payable from the EMS Assistance Fund:  
15      For Expenses of Administering the  
16      Distribution of Payments from the  
17      EMS Assistance Fund, Including Refunds .....1,000,000  
18      Payable from the Spinal Cord Injury Paralysis  
19      Cure Research Trust Fund:  
20      For Grants for Spinal Cord Injury Research .....500,000  
21      Payable from the Public Health Special  
22      State Projects Fund:  
23      For All Costs Associated with Public  
24      Health Preparedness Including First-  
25      Aid Stations and Anti-viral Purchases .....950,000

1           Section 90. The amount of \$375,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Department of Public Health for a grant to the Advocate  
4           Illinois Masonic Medical Center for all costs associated with  
5           mobile dental services.

6           Section 95. The amount of \$335,000, or so much thereof as  
7           may be necessary, is appropriated from the General Revenue Fund  
8           to the Department of Public Health for a grant to the Will  
9           County Public Health Department for all costs associated with  
10          programmatic services.

11          Section 100. The amount of \$350,000, or so much thereof as  
12          may be necessary, is appropriated from the General Revenue Fund  
13          to the Department of Public Health for a grant to the National  
14          Kidney Foundation of Illinois for kidney disease care services.

15          Section 105. The amount of \$1,000,000, or so much thereof  
16          as may be necessary, is appropriated from the General Revenue  
17          Fund to the Department of Public Health for all costs associated  
18          with Access to Primary Health Care Services Program according  
19          to the Underserved Physician Workforce Act 110 ILCS 935/1.

20          Section 110. The amount of \$100,000, or so much thereof as



1 may be necessary, is appropriated from the General Revenue Fund  
 2 to the Department of Public Health for all costs associated  
 3 with a grant to Oral Health Forum for oral health programs.

4 ARTICLE 74

5 Section 5. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to meet the ordinary and  
 8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

11 For a portion of the state's share of state's  
 12 attorneys' and assistant state's  
 13 attorneys' salaried, including  
 14 prior year costs .....16,000,000  
 15 For a portion of the state's share of county  
 16 public defenders' salaries pursuant  
 17 to 55 ILCS 5/3-4007, including  
 18 prior year costs .....8,200,000  
 19 For the State's share of county  
 20 supervisors of assessments or  
 21 county assessors' salaries, as  
 22 provided by law, including prior  
 23 year costs .....3,800,000

1 For additional compensation for local  
2 assessors, as provided by Sections 2.3  
3 and 2.6 of the "Revenue Act of 1939", as  
4 amended .....350,000

5 For additional compensation for local  
6 assessors, as provided by Section 2.7  
7 of the "Revenue Act of 1939", as  
8 amended .....510,000

9 For additional compensation for county  
10 treasurers, pursuant to Public Act  
11 84-1432, as amended .....663,000

12 For the annual stipend for sheriffs as  
13 provided in subsection (d) of Section  
14 4-6300 and Section 4-8002 of the  
15 counties code .....663,000

16 For the annual stipend to county  
17 coroners pursuant to 55 ILCS 5/4-6002  
18 including prior year costs .....663,000

19 For additional compensation for  
20 county auditors, pursuant to Public  
21 Act 95-0782, including prior  
22 year costs .....123,500

23 Total \$30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

25 For Reimbursement to International

1 Fuel Tax Agreement Member States .....32,000,000  
 2 For Refunds .....45,000,000  
 3 Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

4 For Refunds as provided for in Section  
 5 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

6 For allocation to Chicago for additional  
 7 1.25% Use Tax pursuant to P.A. 86-0928 .....134,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

8 For refunds associated with the  
 9 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

10 For allocation to local governments  
 11 for additional 1.25% Use Tax  
 12 pursuant to P.A. 86-0928 .....410,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

13 For allocation to local governments  
 14 of the net terminal income tax per  
 15 the Video Gaming Act .....130,000,000

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

16 For payments to counties as required  
 17 by the Senior Citizens Real

1 Estate Tax Deferral Act, including  
 2 prior year cost .....6,500,000

3 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

4 For administration of the Rental  
 5 Housing Support Program .....1,750,000

6 For rental assistance to the Rental  
 7 Housing Support Program, administered  
 8 by the Illinois Housing Development  
 9 Authority .....25,000,000

10 Total \$26,750,000

11 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

12 For administration of the Illinois  
 13 Affordable Housing Act .....4,100,000

14 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

15 For a Grant for Allocation to Local Law  
 16 Enforcement Agencies for joint state and  
 17 local efforts in Administration of the  
 18 Charitable Games, Pull Tabs and Jar  
 19 Games Act .....900,000

20 Section 10. The sum of \$4,125,000, or so much thereof as  
 21 may be necessary, is appropriated from the State and Local Sales  
 22 Tax Reform Fund to the Department of Revenue for the purpose  
 23 stated in Section 6z-17 of the State Finance Act and Section 2-  
 24 2.04 of the Downstate Public Transportation Act for a grant

1 allocation to Madison County.

2 Section 15. The sum of \$80,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Affordable  
4 Housing Trust Fund to the Department of Revenue for grants (down  
5 payment assistance, rental subsidies, security deposit  
6 subsidies, technical assistance, outreach, building an  
7 organization's capacity to develop affordable housing projects  
8 and other related purposes), mortgages, loans, or for the  
9 purpose of securing bonds pursuant to the Illinois Affordable  
10 Housing Act, administered by the Illinois Housing Development  
11 Authority.

12 Section 20. The sum of \$5,500,000, or so much thereof as  
13 may be necessary, is appropriated from the Foreclosure  
14 Prevention Program Fund to the Department of Revenue for  
15 administration by the Illinois Housing Development Authority,  
16 for grants and administrative expenses pursuant to the  
17 Foreclosure Prevention Program.

18 Section 25. The sum of \$4,500,000, or so much thereof as  
19 may be necessary, is appropriated from the Foreclosure  
20 Prevention Program Graduated Fund to the Department of Revenue  
21 for administration by the Illinois Housing Development  
22 Authority, for grants and administrative expenses pursuant to

1 the Foreclosure Prevention Program.

2 Section 30. The sum of \$8,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Abandoned  
4 Residential Property Municipality Relief Fund to the Department  
5 of Revenue for administration by the Illinois Housing  
6 Development Authority, for grants and administrative expenses  
7 pursuant to the Abandoned Residential Property Municipality  
8 Relief Program.

9 Section 35. The sum of \$49,038,700, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Department of Revenue for operational expenses of the  
12 fiscal year ending June 30, 2021.

13 Section 40. The sum of \$250,000, or so much thereof as may  
14 be necessary, is appropriated from the Tax Compliance and  
15 Administration Fund to the Department of Revenue for Refunds  
16 associated with the Illinois Secure Choice Savings Program Act.

17 Section 45. The sum of \$98,315,100, or so much thereof as  
18 may be necessary, is appropriated from the Tax Compliance and  
19 Administration Fund to the Department of Revenue for  
20 operational expenses of the fiscal year ending June 30, 2021.

1 Section 50. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Revenue:

5 TAX ADMINISTRATION AND ENFORCEMENT

6 PAYABLE FROM MOTOR FUEL TAX FUND

7	For Personal Services .....	19,819,500
8	For State Contributions to State	
9	Employees' Retirement System .....	10,867,300
10	For State Contributions to Social Security .....	1,516,200
11	For Group Insurance .....	5,247,000
12	For Contractual Services .....	2,303,200
13	For Travel .....	536,200
14	For Commodities .....	58,400
15	For Printing .....	169,800
16	For Equipment .....	45,000
17	For Electronic Data Processing .....	8,643,700
18	For Telecommunications Services .....	787,000
19	For Operation of Automotive Equipment .....	43,200
20	For Administrative Costs Associated	
21	With the Motor Fuel Tax Enforcement	
22	Grant from USDOT .....	<u>0</u>
23	Total	\$50,036,500

24 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

25	For Personal Services .....	975,300
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1	For State Contributions to State	
2	Employees' Retirement System .....	534,800
3	For State Contributions to Social Security .....	74,600
4	For Group Insurance .....	291,500
5	For Travel .....	0
6	For Commodities .....	0
7	For Printing .....	0
8	For Electronic Data Processing .....	251,900
9	For Telecommunications Services .....	<u>61,400</u>
10	Total	\$2,189,500
11	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
12	For Personal Services .....	198,400
13	For State Contributions to State	
14	Employees' Retirement System .....	108,800
15	For State Contributions to Social Security .....	15,200
16	For Group Insurance .....	106,000
17	For Telecommunications Services .....	<u>0</u>
18	Total	\$428,400
19	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
20	For Administration of the Drycleaner	
21	Environmental Response Trust Fund Act .....	160,100
22	For Administration of the Simplified	
23	Telecommunications Act .....	2,972,000
24	For administrative costs associated	
25	with the Municipality Sales Tax	



1	as directed in Public Act 93-1053 .....	187,400
2	For administration of the Cigarette	
3	Retailer Enforcement Act .....	<u>1,112,200</u>
4	Total	\$4,431,700
5	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
6	For Personal Services .....	14,106,200
7	For State Contributions to State	
8	Employees' Retirement System .....	7,734,600
9	For State Contributions to Social Security .....	1,079,100
10	For Group Insurance .....	4,266,500
11	For Contractual Services .....	1,010,700
12	For Travel .....	143,900
13	For Commodities .....	52,500
14	For Printing .....	27,100
15	For Equipment .....	30,000
16	For Electronic Data Processing .....	6,554,200
17	For Telecommunications Services .....	561,100
18	For Operation of Automotive Equipment .....	<u>27,800</u>
19	Total	\$35,593,700

20 Section 55. The amount of \$1,500,000, or so much thereof  
 21 as may be necessary, is appropriated from the Cannabis  
 22 Regulation Fund to the Department of Revenue for operational  
 23 expenses associated with the Cannabis Regulation and Tax Act.

1 Section 60. The sum of \$500,000, or so much thereof as may  
 2 be necessary, is appropriated from the Tennessee Valley  
 3 Authority Local Trust Fund to the Department of Revenue for tax  
 4 receipt distributions pursuant to Section 13 of the Tennessee  
 5 Valley Authority Act.

6 ARTICLE 75

7 Section 5. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of State Police for the following purposes:

10 DIVISION OF JUSTICE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services .....	0
13	For State Contributions to	
14	Social Security .....	0
15	For Contractual Services .....	0
16	For Travel .....	0
17	For Commodities .....	0
18	For Equipment .....	0
19	For Electronic Data Processing .....	0
20	For Printing .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	0
23	For Payment of Tort Claims .....	50,000

1	For Refunds .....	<u>2,000</u>
2	Total	\$52,000
3	Payable from the State Police Wireless	
4	Service Emergency Fund:	
5	For costs associated with the	
6	administration and fulfillment	
7	of its responsibilities under	
8	the Wireless Emergency Telephone	
9	Safety Act .....	700,000
10	Payable from the State Police Vehicle Fund:	
11	For purchase of vehicles and accessories .....	16,000,000
12	Payable from the State Police Vehicle	
13	Maintenance Fund:	
14	For Operation of Auto .....	700,000

15 Section 10. The sum of \$4,000,000, or so much thereof as  
 16 may be necessary, is appropriated from the State Asset  
 17 Forfeiture Fund to the Department of State Police for payment  
 18 of their expenditures as outlined in the Illinois Drug Asset  
 19 Forfeiture Procedure Act, the Cannabis Control Act, the  
 20 Controlled Substances Act, and the Environmental Safety Act.

21 Section 15. The sum of \$2,500,000, or so much thereof as  
 22 may be necessary, is appropriated from the Federal Asset  
 23 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures in accordance with the Federal Equitable  
2 Sharing Guidelines.

3 Section 20. The sum of \$2,000,000, or so much thereof as  
4 may be necessary, is appropriated to the Department of State  
5 Police, Division of Justice Services, from the Money Laundering  
6 Asset Recovery Fund for the ordinary and contingent expenses  
7 incurred by the Department of State Police.

8 Section 25. The sum of \$1,000,000, or so much thereof as  
9 may be necessary, is appropriated from the LEADS Maintenance  
10 Fund to the Department of State Police, Division of Justice  
11 Services, for expenses related to the LEADS System.

12 Section 30. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of State Police for the following purposes:

15 DIVISION OF OPERATIONS

16 Payable from General Revenue Fund:

17	For Personal Services .....	229,094,000
18	For State Contributions to	
19	Social Security .....	7,309,100
20	For Contractual Services .....	10,376,000
21	For Travel .....	422,700
22	For Commodities .....	2,168,600

1	For Printing .....	236,500
2	For Equipment .....	1,623,000
3	For EDP .....	15,450,000
4	For Telecommunications Services .....	6,903,300
5	For Operation of Auto Equipment .....	4,083,400
6	For expenses related to State Police	
7	cadet classes .....	<u>0</u>
8	Total	\$277,666,800
9	Payable from the State Police Services Fund:	
10	For Payment of Expenses:	
11	Fingerprint Program .....	25,000,000
12	For Payment of Expenses:	
13	Federal and IDOT Programs .....	8,400,000
14	For Payment of Expenses:	
15	Riverboat Gambling .....	1,500,000
16	For Payment of Expenses:	
17	Miscellaneous Programs .....	<u>6,300,000</u>
18	Total	\$41,200,000
19	Payable from the Offender Registration Fund:	
20	For expenses of the Offender	
21	Registration Program .....	500,000
22	Payable from the Motor Carrier Safety Inspection Fund:	
23	For expenses associated with the	
24	enforcement of Federal Motor Carrier	
25	Safety Regulations and related	

1 Illinois Motor Carrier

2 Safety Laws .....2,600,000

3 Payable from the State Police DUI Fund:

4 For Equipment Purchases to Assist in

5 the Prevention of Driving Under the

6 Influence of Alcohol, Drugs, or Intoxication

7 Compounds .....1,250,000

8 Payable from the Compassionate Use of

9 Medical Cannabis Fund:

10 For direct and indirect costs associated

11 with the implementation, administration and

12 enforcement of the Compassionate Use of

13 Medical Cannabis Pilot Program Act .....1,200,000

14 Payable from the Cannabis Regulation Fund:

15 For direct and indirect costs

16 associated with the implementation,

17 administration and enforcement of the

18 Adult-Use Cannabis Program .....4,000,000

19 Section 35. The following amount, or so much thereof as

20 may be necessary for objects and purposes hereinafter named,

21 is appropriated from the Drug Traffic Prevention Fund to the

22 Department of State Police, Division of Operations, pursuant

23 to the provisions of the "Intergovernmental Drug Laws

24 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

1 For Grants to Metropolitan Enforcement Groups:

2 Payable from the Drug Traffic

3 Prevention Fund .....500,000

4 Section 40. The sum of \$18,000,000, or so much thereof as  
5 may be necessary, is appropriated from the State Police  
6 Whistleblower Reward and Protection Fund to the Department of  
7 State Police for payment of their expenditures for state law  
8 enforcement purposes in accordance with the State Whistleblower  
9 Protection Act.

10 Section 45. The sum of \$25,000,000, or so much thereof as  
11 may be necessary, is appropriated from the State Police  
12 Operations Assistance Fund to the Department of State Police  
13 for the ordinary and contingent expenses incurred by the  
14 Department of State Police.

15 Section 55. The sum of \$2,000,000, or so much thereof as  
16 may be necessary, is appropriated from the State Police  
17 Operations Assistance Fund to the Department of State Police  
18 for the ordinary and contingent expenses of the Safe2Help  
19 Program.

20 Section 60. The sum of \$10,000, or so much thereof as may  
21 be necessary, is appropriated from the State Police Streetgang-

1 Related Crime Fund to the Department of State Police for  
2 operations related to streetgang-related crime initiatives.

3 Section 65. The sum of \$1,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Over Dimensional  
5 Load Police Escort Fund to the Department of State Police for  
6 expenses incurred for providing police escorts for over-  
7 dimensional loads.

8 Section 70. The sum of \$100,000, or so much thereof as may  
9 be necessary, is appropriated from the Medicaid Fraud and Abuse  
10 Prevention Fund to the Department of State Police, Division of  
11 Operations, for the detection, investigation or prosecution of  
12 recipient or vendor fraud.

13 Section 75. The sum of \$10,000,000, or so much thereof as  
14 may be necessary, is appropriated from the State Police Law  
15 Enforcement Administration Fund to the Department of State  
16 Police, Division of Operations, for all costs associated with  
17 a cadet program for the Department of State Police.

18 Section 80. The sum of \$2,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Scott's Law Fund to  
20 the Department of State Police for the ordinary and contingent  
21 expenses incurred by the Department of State Police.



1 Section 85. The sum of \$20,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois State  
 3 Police Federal Projects Fund to the Department of State Police  
 4 for current and prior year expenses relating to federal awards  
 5 and grants.

6 Section 90. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of State Police for the following purposes:

9 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

10 Payable from the General Revenue Fund:

11	For Personal Services .....	0
12	For State Contributions to	
13	Social Security .....	0
14	For Contractual Services .....	0
15	For Travel .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	0
21	For Administration of a Statewide Sexual	
22	Assault Evidence Collection Program .....	55,300
23	For Operational Expenses Related to the	

1	Combined DNA Index System .....	<u>2,142,100</u>
2	Total	\$2,197,400
3	For Administration and Operation	
4	of State Crime Laboratories:	
5	Payable from State Crime Laboratory Fund .....	11,000,000
6	Payable from the State Police DUI Fund .....	200,000
7	Payable from State Offender DNA	
8	Identification System Fund .....	3,400,000

9 Section 95. The sum of \$2,250,000, or so much thereof as  
10 may be necessary, is appropriated to the Department of State  
11 Police, Division of Forensic Services and Identification, from  
12 the Mental Health Reporting Fund for expenses as outlined in  
13 the Firearm Concealed Carry Act and the Firearm Owners  
14 Identification Card Act.

15 Section 100. The sum of \$22,000,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of State  
17 Police from the State Police Firearm Services Fund for expenses  
18 as outlined in the Firearm Concealed Carry Act and the Firearm  
19 Owners Identification Card Act.

20 Section 105. The sum of \$5,000,000, or so much thereof as  
21 may be necessary, is appropriated to the Department of State  
22 Police, Division of Forensic Services and Identification, from

1 the Firearm Dealer License Certification Fund, for expenses as  
 2 outlined in the Firearm Dealer License Certification Act and  
 3 the Gun Trafficking Information Act.

4 Section 110. The following amounts, or so much thereof as  
 5 may be necessary, respectively, are appropriated to the  
 6 Department of State Police for Internal Investigation expenses  
 7 as follows:

8 DIVISION OF INTERNAL INVESTIGATION

9 Payable from the General Revenue Fund:

10	For Personal Services .....	0
11	For State Contributions to	
12	Social Security .....	0
13	For Contractual Services .....	0
14	For Travel .....	0
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	<u>0</u>
20	Total	\$0

21 Section 115. The sum of \$62,800, or so much thereof as may  
 22 be necessary, is appropriated to the Department of State  
 23 Police, Division of Internal Investigation, from the General

1 Revenue Fund for the ordinary and contingent expenses incurred  
2 while operating the Nursing Home Identified Offender Program.

3 Section 120. The sum of \$230,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Statewide 9-1-1  
5 Fund to the Department of State Police, Division of Justice  
6 Services, for costs pursuant to the Emergency Telephone System  
7 Act.

8 ARTICLE 76

9 DEPARTMENT OF TRANSPORTATION

10 MULTI-MODAL OPERATIONS

11 Section 5. The following named sums, or so much thereof  
12 as may be necessary, for the objects and purposes hereinafter  
13 named, are appropriated from the Road Fund meet the ordinary  
14 and contingent expenses of the Department of Transportation  
15 for:

16 DEPARTMENT-WIDE

17 For Personal Services .....421,719,900

18 Split approximated below:

19 Central Administration & Planning .....29,592,900

20 Bureau of Information Processing .....5,226,900

21 Planning & Programming .....9,815,600

22 Highway Project Implementation .....34,128,700

1	Day Labor .....	3,320,100
2	District 1 .....	106,561,200
3	District 2 .....	31,057,400
4	District 3 .....	30,721,300
5	District 4 .....	31,013,500
6	District 5 .....	25,297,000
7	District 6 .....	33,248,300
8	District 7 .....	26,047,700
9	District 8 .....	41,537,200
10	District 9 .....	24,094,800
11	Aeronautics .....	3,192,100
12	Intermodal Project Implementation .....	3,859,200
13	For Extra Help for Districts 1 - 9 .....	34,000,000
14	Split approximated below:	
15	District 1 .....	12,800,000
16	District 2 .....	3,300,000
17	District 3 .....	3,200,000
18	District 4 .....	3,325,000
19	District 5 .....	2,450,000
20	District 6 .....	3,300,000
21	District 7 .....	2,000,000
22	District 8 .....	3,350,000
23	District 9 .....	1,775,000
24	For State Contributions to State Employees'	
25	Retirement System .....	255,034,500

1 For State Contributions to Social Security .....34,968,200  
 2 Total \$745,722,600

3 Section 10. The following named sums, or so much thereof  
 4 as may be necessary, for the objects and purposes hereinafter  
 5 named, are appropriated from the Road Fund to meet the ordinary  
 6 and contingent expenses of the Department of Transportation:

7 FOR CENTRAL ADMINISTRATION OFFICES

8 For Contractual Services .....11,300,000  
 9 For Travel .....200,000  
 10 For Commodities .....252,500  
 11 For Printing .....268,000  
 12 For Equipment .....156,000  
 13 For Equipment:  
 14 Purchase of Cars & Trucks .....237,500  
 15 For Telecommunications Services .....280,000  
 16 For Operation of Automotive Equipment ..... 535,000  
 17 Total \$13,149,000

18 LUMP SUMS

19 Section 15. The following named amounts, or so much thereof  
 20 as may be necessary, are appropriated from the Road Fund to the  
 21 Department of Transportation for the objects and purposes  
 22 hereinafter named:

1 For costs associated with hazardous  
2 material abatement .....475,000  
3 For costs associated with auditing  
4 consultants for internal  
5 and external audits .....4,400,000  
6 For costs associated with ordinary  
7 and contingent expenses of the Department .....250,000  
8 Total \$5,125,000

9 AWARDS AND GRANTS

10 Section 20. The following named amounts, or so much thereof  
11 as may be necessary, are appropriated from the Road Fund to the  
12 Department of Transportation for the objects and purposes  
13 hereinafter named:

14 For Tort Claims, including payment  
15 pursuant to P.A. 80-1078 .....975,000  
16 For representation and indemnification  
17 for the Department of Transportation,  
18 the Illinois State Police and the  
19 Secretary of State, provided that the  
20 representation required resulted from  
21 the Road Fund portion of their normal  
22 operations. ....100,000  
23 For auto liability payments for the  
24 Department of Transportation, the

1 Illinois State Police, and the  
 2 Secretary of State, provided that  
 3 the liability resulted from the  
 4 Road Fund portion of their normal  
 5 operations .....2,100,000  
 6 Total \$3,175,000

7 REFUNDS

8 Section 25. The following named amount, or so much thereof  
 9 as may be necessary, is appropriated from the Road Fund to the  
 10 Department of Transportation for the objects and purposes  
 11 hereinafter named:

12 For Refunds .....10,000

13 Section 30. The following named sums, or so much thereof  
 14 as may be necessary, for the objects and purposes hereinafter  
 15 named, are appropriated from the Road Fund to meet the ordinary  
 16 and contingent expenses of the Department of Transportation:

17 FOR BUREAU OF INFORMATION PROCESSING

18 For Contractual Services .....8,750,000  
 19 For Travel .....7,500  
 20 For Commodities .....30,600  
 21 For Equipment .....6,000  
 22 For Electronic Data Processing .....26,000,000



1	For Telecommunications .....	<u>1,200,000</u>
2	Total	\$35,994,100

3 FOR PLANNING AND PROGRAMMING

4 Section 35. The following named sums, or so much thereof  
5 as may be necessary, for the objects and purposes hereinafter  
6 named, are appropriated from the Road Fund to the Department  
7 of Transportation for the ordinary and contingent expenses of  
8 the Office of Planning and Programming:

9	For Contractual Services .....	350,000
10	For Travel .....	55,000
11	For Commodities .....	25,000
12	For Printing .....	257,000
13	For Equipment .....	40,000
14	For Telecommunications Services .....	200,000
15	For Operation of Automotive Equipment .....	<u>100,000</u>
16	Total	\$1,027,000

17 LUMP SUMS

18 Section 40. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated from the Road Fund to the  
20 Department of Transportation for the objects and purposes  
21 hereinafter named:

22	For Planning, Research and Development	
23	Purposes .....	225,000

1 For metropolitan planning and research  
 2 purposes as provided by law, provided  
 3 such amount shall not exceed funds to be  
 4 made available from the federal government  
 5 or local sources .....55,000,000  
 6 For metropolitan planning and research  
 7 purposes as provided by law .....9,500,000  
 8 Total \$64,725,000

FOR HIGHWAYS PROJECT IMPLEMENTATION

9  
 10 Section 45. The following named sums, or so much thereof  
 11 as may be necessary, for the objects and purposes hereinafter  
 12 named, are appropriated from the Road Fund to the Department  
 13 of Transportation for the ordinary and contingent expenses of  
 14 the Office of Highway Implementation:

15 For Contractual Services .....8,000,000  
 16 For Travel .....300,000  
 17 For Commodities .....225,000  
 18 For Printing .....8,900  
 19 For Equipment .....5,741,800  
 20 For Equipment:  
 21 Purchase of Cars and Trucks .....104,500  
 22 For Telecommunications Services .....1,820,000  
 23 For Operation of Automotive Equipment .....475,000  
 24 Total \$16,675,200

1 LUMP SUMS

2 Section 50. The following named sums, or so much thereof  
3 as may be necessary, are appropriated from the Road Fund to the  
4 Department of Transportation for payments to local governments  
5 for the following purposes:

6	For reimbursement of eligible expenses	
7	arising from local Traffic Signal	
8	Maintenance Agreements created by	
9	Part 468 of the Illinois Department	
10	of Transportation Rules and Regulations .....	4,400,000
11	For reimbursement of eligible expenses	
12	arising from City, County, and other	
13	State Maintenance Agreements .....	<u>11,400,000</u>
14	Total	\$15,800,000

15 Section 55. The sum of \$600,000, or so much thereof as may  
16 be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for repair of damages by motorists  
18 to state vehicles and equipment or replacement of state  
19 vehicles and equipment, provided such amount not exceed funds  
20 to be made available from collections from claims filed by the  
21 Department to recover the costs of such damages.

22 Section 60. The sum of \$3,500,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for costs associated with the  
3 State Radio Communications for the 21st Century (STARCOM)  
4 program.

5 Section 65. The sum of \$300,000, or so much thereof as may  
6 be necessary, is appropriated from the Road Fund to the Illinois  
7 Department of Transportation for costs associated with Illinois  
8 Terrorism Task Force, that consist of approved purchases for  
9 homeland security provided such expenditures do not exceed  
10 funds made available by the federal government for this  
11 purpose.

12 Section 70. The sum of \$400,000, or so much thereof as may  
13 be necessary, is appropriated from the Road Fund to the Illinois  
14 Department of Transportation for costs incurred by the  
15 Department's response to natural disasters, emergencies and  
16 acts of terrorism that receive Presidential and/or State  
17 Disaster Declaration status. These costs would include, but  
18 not be limited to, the Department's fuel costs, cost of  
19 materials and cost of equipment rentals. This appropriation  
20 is in addition to the Department's other appropriations for  
21 District and Central Office operations.

22 Section 75. The sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for costs associated with the  
3 Technology Transfer Center, including the purchase of  
4 equipment, media initiatives, and training, provided that such  
5 expenditures do not exceed funds to be made available by the  
6 federal government for this purpose.

7 Section 80. The sum of \$3,700,000, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for costs associated with highway  
10 safety media campaigns, provided such amounts do not exceed  
11 funds to be made available from the federal government.

12 Section 85. The sum of \$7,500,000, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for the state share of the IDOT  
15 ITS Program.

16 Section 90. The sum of \$200,000, or so much thereof as may  
17 be necessary, is appropriated from the Transportation Safety  
18 Highway Hire-back Fund to the Department of Transportation for  
19 agreements with the Illinois Department of State Police to  
20 provide patrol officers in highway construction work zones.

1 Section 95. The sum of \$4,072,700, or so much thereof as  
 2 may be necessary, is appropriated from the Road Fund to the  
 3 Department of Transportation for reimbursement to participating  
 4 counties in the County Engineers Compensation Program,  
 5 providing such reimbursements do not exceed funds to be made  
 6 available from their federal highway allocations retained by  
 7 the Department.

8 Section 100. The sum of \$200,000, or so much thereof as  
 9 may be necessary, is appropriated from the DUI Prevention and  
 10 Education Fund to the Department of Transportation for all  
 11 costs associated with providing grants, with guidance from the  
 12 DUI Prevention and Education Commission, for crash victim  
 13 programs and materials, impaired driving prevention programs,  
 14 law enforcement support, and other DUI-related programs.

15 REFUNDS

16 Section 105. The following named amount, or so much thereof  
 17 as may be necessary, is appropriated from the Road Fund to the  
 18 Department of Transportation for the objects and purposes  
 19 hereinafter named:

20 For Refunds .....50,000

21 FOR CYCLE RIDER SAFETY

22 Section 110. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Cycle Rider Safety Training  
 3 Fund, as authorized by Public Act 82-0649, to the Department  
 4 of Transportation for the administration of the Cycle Rider  
 5 Safety Training Program:

6 OPERATIONS

7	For Personal Services .....	243,500
8	For State Contributions to State	
9	Employees' Retirement System .....	136,300
10	For State Contributions to Social Security .....	18,600
11	For Group Insurance .....	99,000
12	For Contractual Services .....	5,000
13	For Travel .....	4,000
14	For Commodities .....	60,000
15	For Printing .....	0
16	For Equipment .....	<u>0</u>
17	Total	\$566,400

18 LUMP SUMS

19 Section 115. The sum of \$4,600,000, or so much thereof as  
 20 may be necessary, is appropriated from the Cycle Rider Safety  
 21 Training Fund, as authorized by Public Act 82-0649, to the  
 22 Department of Transportation for reimbursements to State and  
 23 local universities and colleges for Cycle Rider Safety Training

1 Programs.

2 Section 120. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to meet the ordinary  
5 and contingent expenses of the Department of Transportation:

6 FOR BUREAU OF DAY LABOR

7	For Contractual Services .....	4,800,000
8	For Travel .....	107,500
9	For Commodities .....	195,000
10	For Equipment .....	620,000
11	For Equipment:	
12	Purchase of Cars and Trucks .....	1,323,100
13	For Telecommunications Services .....	35,000
14	For Operation of Automotive Equipment .....	<u>750,000</u>
15	Total	\$7,830,600

16 Section 125. The following named sums, or so much thereof  
17 as may be necessary, for the objects and purposes hereinafter  
18 named, are appropriated from the Road Fund to meet the ordinary  
19 and contingent expenses of the Department of Transportation:

20 DISTRICT 1, SCHAUMBURG OFFICE

21	For Contractual Services .....	19,300,000
22	For Travel .....	285,000



1	For Commodities .....	20,268,100
2	For Equipment .....	4,112,000
3	For Equipment:	
4	Purchase of Cars and Trucks .....	8,586,900
5	For Telecommunications Services .....	5,175,000
6	For Operation of Automotive Equipment .....	<u>15,675,000</u>
7	Total	\$73,402,000

8       Section 130. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to meet the ordinary  
11 and contingent expenses of the Department of Transportation:

12                                   DISTRICT 2, DIXON OFFICE

13	For Contractual Services .....	4,925,000
14	For Travel .....	50,000
15	For Commodities .....	6,733,100
16	For Equipment .....	1,896,000
17	For Equipment:	
18	Purchase of Cars and Trucks .....	4,543,400
19	For Telecommunications Services .....	255,000
20	For Operation of Automotive Equipment .....	<u>5,550,000</u>
21	Total	\$23,952,600

22       Section 135. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
2 named, are appropriated from the Road Fund to meet the ordinary  
3 and contingent expenses of the Department of Transportation:

4 DISTRICT 3, OTTAWA OFFICE

5	For Contractual Services .....	4,825,000
6	For Travel .....	35,000
7	For Commodities .....	6,675,300
8	For Equipment .....	1,896,000
9	For Equipment:	
10	Purchase of Cars and Trucks .....	4,351,900
11	For Telecommunications Services .....	265,000
12	For Operation of Automotive Equipment .....	<u>5,600,000</u>
13	Total	\$23,648,200

14  
15 Section 140. The following named sums, or so much thereof  
16 as may be necessary, for the objects and purposes hereinafter  
17 named, are appropriated from the Road Fund to meet the ordinary  
18 and contingent expenses of the Department of Transportation:

19 DISTRICT 4, PEORIA OFFICE

20	For Contractual Services .....	4,550,000
21	For Travel .....	35,000
22	For Commodities .....	5,638,800
23	For Equipment .....	1,896,000

1 For Equipment:

2	Purchase of Cars and Trucks .....	3,287,700
3	For Telecommunications Services .....	280,000
4	For Operation of Automotive Equipment .....	<u>5,450,000</u>
5	Total	\$21,137,500

6 Section 145. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated from the Road  
8 Fund to the Department of Transportation for the objects and  
9 purposes hereinafter named:

10 DISTRICT 5, PARIS OFFICE

11	For Contractual Services .....	4,150,000
12	For Travel .....	35,000
13	For Commodities .....	4,046,200
14	For Equipment .....	1,896,000
15	For Equipment:	
16	Purchase of Cars and Trucks .....	2,720,300
17	For Telecommunications Services .....	200,000
18	For Operation of Automotive Equipment .....	<u>4,150,000</u>
19	Total	\$17,197,500

20 Section 150. The following named sums, or so much thereof  
21 as may be necessary, for the objects and purposes hereinafter  
22 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 DISTRICT 6, SPRINGFIELD OFFICE

3	For Contractual Services .....	5,300,000
4	For Travel .....	35,000
5	For Commodities .....	4,761,500
6	For Equipment .....	2,100,000
7	For Equipment:	
8	Purchase of Cars and Trucks .....	3,424,300
9	For Telecommunications Services .....	325,000
10	For Operation of Automotive Equipment .....	<u>5,000,000</u>
11	Total	\$20,945,800

12 Section 155. The following named sums, or so much thereof  
 13 as may be necessary, for the objects and purposes hereinafter  
 14 named, are appropriated from the Road Fund to meet the ordinary  
 15 and contingent expenses of the Department of Transportation:

16 DISTRICT 7, EFFINGHAM OFFICE

17	For Contractual Services .....	4,250,000
18	For Travel .....	35,000
19	For Commodities .....	3,035,600
20	For Equipment .....	1,896,000
21	For Equipment:	
22	Purchase of Cars and Trucks .....	3,703,600

1	For Telecommunications Services .....	200,000
2	For Operation of Automotive Equipment .....	<u>3,750,000</u>
3	Total	\$16,870,200

4 Section 160. The following named sums, or so much thereof  
 5 as may be necessary, for the objects and purposes hereinafter  
 6 named, are appropriated from the Road Fund to meet the ordinary  
 7 and contingent expenses of the Department of Transportation:

8 DISTRICT 8, COLLINSVILLE OFFICE

9	For Contractual Services .....	9,100,000
10	For Travel .....	50,000
11	For Commodities .....	5,077,500
12	For Equipment .....	2,664,000
13	For Equipment:	
14	Purchase of Cars and Trucks .....	3,339,600
15	For Telecommunications Services .....	535,000
16	For Operation of Automotive Equipment .....	<u>5,700,000</u>
17	Total	\$26,466,100

18 Section 165. The following named sums, or so much thereof  
 19 as may be necessary, for the objects and purposes hereinafter  
 20 named, are appropriated from the Road Fund to meet the ordinary  
 21 and contingent expenses of the Department of Transportation:

1 DISTRICT 9, CARBONDALE OFFICE

2	For Contractual Services .....	4,200,000
3	For Travel .....	35,000
4	For Commodities .....	2,381,700
5	For Equipment .....	1,896,000
6	For Equipment:	
7	Purchase of Cars and Trucks .....	2,749,600
8	For Telecommunications Services .....	160,000
9	For Operation of Automotive Equipment .....	<u>3,725,000</u>
10	Total	\$15,147,300

11

12 Section 170. The following named sums, or so much thereof  
13 as may be necessary, for the objects and purposes hereinafter  
14 named, are appropriated to meet the ordinary and contingent  
15 expenses of the Department of Transportation:

16 FOR AERONAUTICS

17	For Contractual Services:	
18	Payable from the Road Fund .....	1,125,000
19	Payable from Air Transportation Revolving Fund .....	50,000
20	For Travel:	
21	Payable from the Road Fund .....	15,000
22	For Commodities:	
23	Payable from the Road Fund .....	25,000
24	Payable from Aeronautics Fund .....	4,500

1	For Equipment:	
2	Payable from the Road Fund .....	36,000
3	For Telecommunications Services:	
4	Payable from the Road Fund .....	40,000
5	For Operation of Automotive Equipment:	
6	Payable from the Road Fund .....	<u>40,000</u>
7	Total	\$1,335,500

8 LUMP SUMS

9 Section 175. The sum of \$2,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Tax Recovery Fund  
11 to the Department of Transportation for maintenance and repair  
12 costs incurred on real property owned by the Department for  
13 development of an airport in Will County, for applicable  
14 refunds of security deposits to lessees, and for payments to  
15 the Will County Treasurer in lieu of leasehold taxes lost due  
16 to government ownership.

17 Section 180. The sum of \$20,000,000, or so much thereof  
18 as may be necessary, is appropriated from the State Aviation  
19 Program Fund to the Department of Transportation for the  
20 purposes described in Section 6z-20.1 of the State Finance  
21 Act.

22 Section 185. The sum of \$7,500,000, or so much thereof

1 as may be necessary, is appropriated from the Sound-Reducing  
 2 Windows and Doors Replacement Fund to the Department of  
 3 Transportation for the purposes described in Section 6z-20.1  
 4 of the State Finance Act.

5 REFUNDS

6 Section 190. The following named amount, or so much thereof  
 7 as may be necessary, is appropriated from the Aeronautics Fund  
 8 to the Department of Transportation for the objects and  
 9 purposes hereinafter named:

10 For Refunds .....500

11 FOR INTERMODAL PROJECT IMPLEMENTATION

12 Section 195. The following named sums, or so much thereof  
 13 as may be necessary for the agencies hereinafter named, are  
 14 appropriated from the Road Fund to the Department of  
 15 Transportation for the ordinary and contingent expenses of the  
 16 Office of Intermodal Project Implementation:

17 For Contractual Services .....75,000

18 For Travel .....20,000

19 For Commodities .....4,100

20 For Equipment .....4,000

21 For Telecommunications .....30,000

22 Total \$133,100



## 1 LUMP SUMS

2 Section 200. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for public transportation  
5 technical studies.

6 Section 205. The sum of \$200,000, or so much thereof as may  
7 be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for costs associated with Safety  
9 and Security Oversight as set forth in the federal  
10 transportation bill, as amended.

11 Section 210. The sum of \$400,000, or so much thereof as  
12 may be necessary, is appropriated from the Federal Mass Transit  
13 Trust Fund to the Department of Transportation for federal  
14 reimbursement of costs associated with Safety and Security  
15 Oversight as set forth in the federal transportation bill, as  
16 amended.

17 Section 215. The sum of \$900,000, or so much thereof as  
18 may be necessary, is appropriated from the Federal Mass Transit  
19 Trust Fund to the Department of Transportation for federal  
20 reimbursement of transit studies as provided by the federal  
21 transportation bill, as amended.

1 Section 217. The sum of \$57,457,865, or so much thereof  
2 as may be necessary, is appropriated from the Federal Mass  
3 Transit Trust Fund to the Department of Transportation for  
4 support to rural transit districts as provided by the CARES  
5 Act.

6 GRANTS AND AWARDS

7 Section 220. The sum of \$437,090,800, or so much thereof  
8 as may be necessary, is appropriated from the Public  
9 Transportation Fund to the Department of Transportation for the  
10 purpose stated in Section 4.09 of the "Regional Transportation  
11 Authority Act", as amended.

12 Section 225. The sum of \$40,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Public  
14 Transportation Fund to the Department of Transportation for  
15 making a grant to the Regional Transportation Authority for  
16 Additional State Assistance to be used for its purposes as  
17 provided in the "Regional Transportation Authority Act", but  
18 in no event shall this amount exceed the amount provided for  
19 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
20 Capital Improvement bonds issued by the Regional Transportation  
21 Authority pursuant to the Regional Transportation Authority Act  
22 as amended in 1989.

1           Section 230. The sum of \$91,000,000, or so much thereof  
2           as may be necessary, is appropriated from the Public  
3           Transportation Fund to the Department of Transportation for  
4           making a grant to the Regional Transportation Authority for  
5           Additional Financial Assistance to be used for its purposes as  
6           provided in the "Regional Transportation Authority Act", but  
7           in no event shall this amount exceed the amount provided for  
8           in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic  
9           Capital Improvement bonds issued by the Regional Transportation  
10          Authority pursuant to the Regional Transportation Authority Act  
11          as amended in 1999.

12          Section 235. The sum of \$17,570,000, or so much thereof  
13          as may be necessary, is appropriated from the Road Fund to the  
14          Department of Transportation for grants to the Regional  
15          Transportation Authority intended to reimburse the Service  
16          Boards for providing reduced fares on mass transportation  
17          services for students, handicapped persons, and the elderly,  
18          to be allocated proportionally among the Service Boards based  
19          upon actual costs incurred by each Service Board for such  
20          reduced fares.

21          Section 240. The sum of \$8,394,800, or so much thereof as  
22          may be necessary, is appropriated from the Road Fund to the  
23          Department of Transportation for making a grant to the Regional

1 Transportation Authority for the funding of the Americans with  
 2 Disabilities Act of 1990 (ADA) paratransit services and for  
 3 other costs and services.

4 Section 245. The following named sums, or so much thereof  
 5 as may be necessary, are appropriated from the Downstate Public  
 6 Transportation Fund to the Department of Transportation for  
 7 operating assistance grants to provide a portion of the  
 8 eligible operating expenses for the following carriers for the  
 9 purposes stated in Article II of Public Act 78-1109, as amended:

10	Champaign-Urbana Mass Transit District .....	53,524,700
11	Greater Peoria Mass Transit District (with	
12	Service to Peoria County) .....	42,340,700
13	Rock Island County Metropolitan	
14	Mass Transit District .....	33,749,300
15	Rockford Mass Transit District .....	28,012,500
16	Springfield Mass Transit District .....	27,241,500
17	Bloomington-Normal Public Transit System .....	15,279,600
18	City of Decatur .....	13,379,000
19	City of Quincy .....	6,689,900
20	City of Galesburg .....	3,041,600
21	Stateline Mass Transit District (with	
22	service to South Beloit) .....	713,500
23	City of Danville .....	4,866,400

1	RIDES Mass Transit District (with	
2	service to Edgar and Clark counties) .....	13,046,900
3	South Central Illinois Mass Transit District .....	10,168,400
4	River Valley Metro Mass Transit District .....	8,976,800
5	Jackson County Mass Transit District .....	829,500
6	City of DeKalb .....	6,282,800
7	City of Macomb .....	4,199,000
8	Shawnee Mass Transit District .....	3,869,500
9	St. Clair County Transit District .....	99,636,700
10	West Central Mass Transit District	
11	(with service to Cass and Schuyler Counties) .....	2,272,500
12	Monroe-Randolph Transit District .....	1,728,100
13	Madison County Mass Transit District .....	39,701,100
14	Bond County .....	612,300
15	Bureau County (with service to Putnam County) .....	1,392,900
16	Coles County .....	936,700
17	City of Freeport/Stephenson County .....	1,631,900
18	Henry County .....	718,400
19	Jo Daviess County .....	983,500
20	Kankakee County .....	1,279,000
21	Piatt County .....	856,800
22	Shelby County (with service to Christian County) ....	1,697,700
23	Tazewell County .....	1,317,700
24	CRIS Rural Mass Transit District .....	1,317,800
25	Kendall County .....	3,060,100

1	McLean County .....	2,926,800
2	Woodford County .....	578,500
3	Lee and Ogle Counties .....	1,414,400
4	Whiteside County .....	1,167,300
5	Champaign County .....	1,125,600
6	Boone County .....	235,700
7	DeKalb County .....	884,300
8	Grundy County .....	834,600
9	Warren County .....	330,000
10	Rock Island/Mercer Counties .....	542,200
11	Hancock County .....	342,100
12	Macoupin County .....	707,300
13	Fulton County .....	471,600
14	Effingham County .....	707,300
15	City of Ottawa (serving LaSalle County) .....	1,886,300
16	Carroll County .....	283,000
17	Logan County (with service to Mason County) .....	754,600
18	Sangamon County (with service to Menard County) .....	779,500
19	Jersey County (with service to Greene & Calhoun) .....	531,400
20	Marshall County (with service to Stark County) .....	235,700
21	Douglas County .....	<u>209,200</u>
22	Total	\$452,302,200

23           Section 250. The sum of \$1,808,600, or so much thereof as  
24 may be necessary, is appropriated from the Downstate Public

1 Transportation Fund to the Department of Transportation for  
2 audit adjustments in accordance with Sections 2-7 and 2-15 of  
3 the "Downstate Public Transportation Act", as amended (30 ILCS  
4 740/2-7 and 740/2-15), including prior year costs.

5 Section 255. The sum of \$1,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for costs associated with the  
8 long-term heavy overhauls of locomotives.

9 Section 260. The sum of \$50,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for funding the State's share of  
12 intercity rail passenger service and making necessary  
13 expenditures for services and other program improvements.

14 FOR HIGHWAY SAFETY

15 Section 265. The following named sums, or so much thereof  
16 as may be necessary for the agencies hereinafter named, are  
17 appropriated from the Road Fund to the Department of  
18 Transportation for implementation of the Illinois Highway  
19 Safety Program under provisions of the National Highway Safety  
20 Act of 1966, as amended, and Alcohol Traffic Safety Programs  
21 of Title XXIII of the Surface Transportation Assistance Act of  
22 1982, as amended, and other federal highway safety initiatives

1 as provided by law:

2 FOR THE DEPARTMENT OF TRANSPORTATION

3	For Contractual Services .....	215,000
4	For Travel .....	25,000
5	For Commodities .....	45,000
6	For Printing .....	45,000
7	For Equipment .....	0
8	For Telecommunication Services .....	15,000
9	For Operation of Automotive Equipment .....	<u>2,200</u>
10	Total	\$347,200

11 FOR THE SECRETARY OF STATE

12 For costs associated with implementation  
13 of the Illinois Highway Safety Program  
14 under provisions of the National Highway  
15 Safety Act of 1966, as amended, and  
16 Alcohol Traffic Safety Programs of  
17 Title XXIII of the Surface Transportation  
18 Assistance Act of 1982, as amended,  
19 and other federal highway safety  
20 initiatives as provided by law .....1,386,300

21 FOR THE DEPARTMENT OF PUBLIC HEALTH

22 For costs associated with implementation



1 of the Illinois Highway Safety Program  
 2 under provisions of the National Highway  
 3 Safety Act of 1966, as amended, and  
 4 Alcohol Traffic Safety Programs of  
 5 Title XXIII of the Surface Transportation  
 6 Assistance Act of 1982, as amended,  
 7 and other federal highway safety  
 8 initiatives as provided by law .....112,500

9 FOR THE DEPARTMENT OF STATE POLICE

10 For costs associated with implementation  
 11 of the Illinois Highway Safety Program  
 12 under provisions of the National Highway  
 13 Safety Act of 1966, as amended, and  
 14 Alcohol Traffic Safety Programs of  
 15 Title XXIII of the Surface Transportation  
 16 Assistance Act of 1982, as amended,  
 17 and other federal highway safety  
 18 initiatives as provided by law .....7,594,800

19  
20 FOR THE ILLINOIS LAW ENFORCEMENT

21 STANDARDS TRAINING BOARD

22 For costs associated with implementation  
 23 of the Illinois Highway Safety Program  
 24 under provisions of the National Highway

1 Safety Act of 1966, as amended,  
 2 and Alcohol Traffic Safety Programs of  
 3 Title XXIII of the Surface Transportation  
 4 Assistance Act of 1982, as amended,  
 5 and other federal highway safety  
 6 initiatives as provided by law .....415,000

7 FOR THE OFFICE OF ILLINOIS COURTS

8 For costs associated with implementation  
 9 of the Illinois Highway Safety Program  
 10 under provisions of the National Highway  
 11 Safety Act of 1966, as amended,  
 12 and Alcohol Traffic Safety Programs of  
 13 Title XXIII of the Surface Transportation  
 14 Assistance Act of 1982, as amended,  
 15 and other federal highway safety  
 16 initiatives as provided by law .....62,000

17 Total, This Section \$9,917,800

18 LUMP SUM AWARDS AND GRANTS

19 Section 270. The sum of \$9,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the Road Fund to the  
 21 Department of Transportation for local highway safety grants  
 22 to county and municipal governments, state and private

1 universities and other private entities for implementation of  
 2 the Illinois Highway Safety Program under provisions of the  
 3 National Highway Safety Act of 1966, as amended, and Alcohol  
 4 Traffic Safety Programs of Title XXIII of the Surface  
 5 Transportation Assistance Act of 1982, as amended, and other  
 6 federal highway safety initiatives as provided by law.

7 FOR COMMERCIAL MOTOR CARRIER SAFETY

8 Section 275. The following named sums, or so much thereof  
 9 as may be necessary for the agencies hereinafter named, are  
 10 appropriated from the Road Fund to the Department of  
 11 Transportation for implementation of the Commercial Motor  
 12 Vehicle Safety Program under provisions of Title IV of the  
 13 Surface Transportation Assistance Act of 1982, as amended:

14 FOR THE DEPARTMENT OF TRANSPORTATION

15	For Contractual Services .....	100,000
16	For Travel .....	104,300
17	For Commodities .....	30,000
18	For Equipment .....	0
19	For Equipment:	
20	Purchase of Cars and Trucks .....	0
21	For Telecommunications Services .....	30,000
22	For Operation of Automotive Equipment .....	<u>158,500</u>
23	Total	\$422,800



1	For Contractual Services .....	29,600
2	For Travel .....	20,000
3	For Commodities .....	14,500
4	For Printing .....	30,700
5	For Equipment .....	0
6	For Telecommunications Services .....	25,000
7	For Operation of Automotive Equipment .....	6,200
8	Total, This Section	\$21,102,300

9 Section 285. The following named sums, or so much thereof  
10 as are available for distribution in accordance with Section 8  
11 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel  
12 Tax Fund to the Department of Transportation for the purposes  
13 stated:

14	DISTRIBUTIVE ITEMS	
15	For apportioning, allotting, and paying	
16	as provided by law:	
17	To Counties .....	205,983,800
18	To Municipalities .....	287,256,200
19	To Counties for Distribution to	
20	Road Districts .....	<u>93,385,000</u>
21	Total	\$586,625,000

1 Section 290. The following named amounts, or so much  
 2 thereof as are available for distribution in accordance with  
 3 Section 8b of the Motor Fuel Tax Law, are appropriated from the  
 4 Transportation Renewal Fund to the Department of Transportation  
 5 for the purposes stated:

6 DISTRIBUTIVE ITEMS

7 For apportioning, allotting, and paying  
 8 as provided by law:

9	To Counties .....	138,026,500
10	To Municipalities .....	193,576,700
11	To Counties for Distribution to	
12	Road Districts .....	<u>62,646,800</u>
13	Total	\$394,250,000

14 Section 295. No contract shall be entered into or  
 15 obligation incurred or any expenditure made from an  
 16 appropriation herein made in:

- 17 Section 215 .....SCIP Debt Service I
  - 18 Section 220 .....SCIP Debt Service II
- 19 of this Article until after the purpose and the amount of such  
 20 expenditure has been approved in writing by the Governor.

21 Total, This Article \$3,394,510,365

## 1 DEPARTMENT OF TRANSPORTATION

## 2 FOR CENTRAL ADMINISTRATION

## 3 LUMP SUMS

4 Section 5. The sum of \$2,151,956, or so much thereof as may  
5 be necessary, and remains unexpended, at the close of business  
6 on June 30, 2020, from the appropriation and reappropriation  
7 heretofore made in Article 129, Section 20 and Article 133,  
8 Section 5 of Public Act 101-0007, as amended, is reappropriated  
9 from the Road Fund to the Department of Transportation for  
10 costs associated with hazardous material abatement.

11 Section 10. The sum of \$4,173,202, or so much thereof as  
12 may be necessary, and remains unexpended, at the close of  
13 business on June 30, 2020, from the appropriation and  
14 reappropriation heretofore made in Article 129, Section 20 and  
15 Article 130, Section 10 of Public Act 101-0007, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for costs associated with auditing consultants  
18 for internal and external audits.

19 Section 15. The sum of \$2,110,500 or so much thereof as may  
20 be necessary, and remains unexpended, at the close of business  
21 on June 30, 2020, from the appropriation heretofore made in  
22 Article 129, Section 20 and Article 130, Section 15 of Public  
23 Act 101-0007, as amended, is reappropriated from the Road Fund

1 to the Department of Transportation for costs associated with  
2 process modernization implementation of the Department.

3 FOR PLANNING AND PROGRAMMING

4 LUMP SUMS

5 Section 20. The sum of \$1,290,394, or so much thereof as  
6 may be necessary, and remains unexpended, at the close of  
7 business on June 30, 2020, from the appropriation and  
8 reappropriation heretofore made in Article 129, Section 45 and  
9 Article 130, Section 20 of Public Act 101-0007, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for Planning, Research and Development purposes.

12 Section 25. The sum of \$112,679,675, or so much thereof as  
13 may be necessary, and remains unexpended, at the close of  
14 business on June 30, 2020, from the appropriation and  
15 reappropriation heretofore made in Article 129, Section 45 and  
16 Article 130, Section 25 of Public Act 101-0007, as amended, is  
17 reappropriated from the Road Fund to the Department of  
18 Transportation for metropolitan planning and research purposes  
19 as provided by law, provided such amounts shall not exceed  
20 funds to be made available from the federal government or local  
21 sources.

22 Section 30. The sum of \$21,827,044, or so much thereof as



1 may be necessary, and remains unexpended, at the close of  
2 business on June 30, 2020, from the appropriation and  
3 reappropriation heretofore made in Article 129, Section 45 and  
4 Article 130, Section 30 of Public Act 101-0007, as amended, is  
5 reappropriated from the Road Fund to the Department of  
6 Transportation for metropolitan planning and research purposes  
7 as provided by law.

8 FOR HIGHWAY PROJECT IMPLEMENTATION

9 LUMP SUMS

10 Section 35. The sum of \$34,914,611, or so much thereof as  
11 may be necessary, and remains unexpended, at the close of  
12 business on June 30, 2020, from the appropriations and  
13 reappropriation heretofore made in Article 129, Section 65 and  
14 Article 130, Section 45 of Public Act 101-0007, as amended, is  
15 reappropriated from the Road Fund to the Department of  
16 Transportation for reimbursements of eligible expenses arising  
17 from Local Traffic Signal Maintenance Agreements created by  
18 Part 468 of the Illinois Department of Transportation Rules and  
19 Regulations and reimbursements of eligible expenses arising  
20 from City, County and other State Maintenance Agreements.

21 Section 40. The sum of \$2,921,481, or so much thereof as  
22 may be necessary, and remains unexpended, at the close of  
23 business on June 30, 2020, from the appropriation and

1     reappropriation heretofore made in Article 129, Section 70 and  
2     Article 130, Section 50 of Public Act 101-0007, as amended, is  
3     reappropriated from the Road Fund to the Department of  
4     Transportation for repair of damages by motorists to state  
5     vehicles and equipment or replacement of state vehicles and  
6     equipment, provided such amount does not exceed funds to be  
7     made available from collections from claims filed by the  
8     Department to recover the costs of such damages.

9             Section 45. The sum of \$13,958,178, or so much thereof as  
10     may be necessary, and remains unexpended, at the close of  
11     business on June 30, 2020, from the appropriation and  
12     reappropriation heretofore made in Article 129, Section 75 and  
13     Article 130, Section 55 of Public Act 101-0007, as amended, is  
14     reappropriated from the Road Fund to the Department of  
15     Transportation for costs associated with the State Radio  
16     Communications for the 21st Century (STARCOM) program.

17             Section 50. The sum of \$546,887, or so much thereof as may  
18     be necessary, and remains unexpended, at the close of business  
19     on June 30, 2020, from the appropriation and reappropriation  
20     heretofore made in Article 129, Section 80 and Article 130,  
21     Section 60 of Public Act 101-0007, as amended, is  
22     reappropriated from the Road Fund to the Department of  
23     Transportation for costs associated with Illinois Terrorism

1 Task Force, that consist of approved purchases for homeland  
2 security provided such expenditures do not exceed funds made  
3 available by the federal government for this purpose.

4 Section 55. The sum of \$84,000, or so much thereof as may  
5 be necessary, and remains unexpended, at the close of business  
6 on June 30, 2020, from the appropriation heretofore made in  
7 Article 130, Section 65 of Public Act 101-0007, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for costs associated with the Cave-In-Rock ferry  
10 service.

11 Section 60. The sum of \$172,718, or so much thereof as may  
12 be necessary, and remains unexpended, at the close of business  
13 on June 30, 2020, from the appropriation and reappropriation  
14 heretofore made in Article 129, Section 50 and Article 130,  
15 Section 40 of Public Act 101-0007, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for costs associated with the Technology  
18 Transfer Center, including the purchase of equipment, media  
19 initiatives and training, provided that such expenditures do  
20 not exceed funds to be made available by the federal government  
21 for this purpose.

22 Section 65. The sum of \$5,061,552, or so much thereof as

1 may be necessary, and remains unexpended, at the close of  
2 business on June 30, 2020, from the appropriation and  
3 reappropriation heretofore made in Article 129, Section 95 and  
4 Article 130, Section 70 of Public Act 101-0007, as amended, is  
5 reappropriated from the Road Fund to the Department of  
6 Transportation for costs associated with highways safety media  
7 campaigns, provided such amounts do not exceed funds to be made  
8 available from the federal government.

9 Section 70. The sum of \$24,744,141, or so much thereof as  
10 may be necessary, and remains unexpended, at the close of  
11 business on June 30, 2020, from the appropriation and  
12 reappropriation heretofore made in Article 129, Section 90 and  
13 Article 130, Section 35 of Public Act 101-0007, as amended, is  
14 reappropriated from the Road Fund to the Department of  
15 Transportation for the state share of the IDOT ITS program.

16 Section 75. The sum of \$13,583,092, or so much thereof as  
17 may be necessary, and remains unexpended, at the close of  
18 business on June 30, 2020, from the appropriation and  
19 reappropriation heretofore made in Article 129, Section 110 and  
20 Article 130, Section 75 of Public Act 101-0007, as amended, is  
21 reappropriated from the Cycle Rider Safety Fund to the  
22 Department of Transportation for reimbursements to State and  
23 local universities and colleges for Cycle Rider Safety Training

1 Programs.

2 Section 80. The sum of \$250,000, or so much thereof as may  
3 be necessary, and remains unexpended at the close of business  
4 on June 30, 2020, from the appropriation heretofore made in  
5 Article 129, Section 27 of Public Act 101-0007, as amended, is  
6 reappropriated from the DUI Prevention and Education Fund to  
7 the Department of Transportation for all costs associated with  
8 providing grants, with guidance from the DUI Prevention and  
9 Education Commission, for crash victim programs and materials,  
10 impaired driving prevention programs, law enforcement support,  
11 and other DUI-related programs.

12 Section 85. The sum of \$20,000,000, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2020, from the appropriation heretofore  
15 made in Article 129, Section 177 of Public Act 101-0007, as  
16 amended, is reappropriated from the State Aviation Program Fund  
17 to the Department of Transportation for the purposes described  
18 in Section 6z-20.1 of the State Finance Act.

19 Section 90. The sum of \$7,500,000, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2020, from the appropriation heretofore  
22 made in Article 129, Section 178 of Public Act 101-0007, as

1 amended, is reappropriated from the Sound-Reducing Windows and  
2 Doors Replacement Fund to the Department of Transportation for  
3 the purposes described in Section 6z-20.1 of the State Finance  
4 Act.

5 FOR HIGHWAY SAFETY PROGRAM

6 AWARDS AND GRANTS

7 Section 95. The sum of \$25,122,862, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2020, from the appropriation and  
10 reappropriation heretofore made in Article 129, Section 260,  
11 and Article 130 Section 80 of Public Act 101-0007, as amended,  
12 is reappropriated from the Road Fund to the Department of  
13 Transportation for Illinois Highway Safety Program local  
14 highway safety projects by county and municipal governments,  
15 state and private universities and other private entities.

16 FOR INTERMODAL PROJECT IMPLEMENTATION

17 LUMP SUMS

18 Section 100. The sum of \$969,936, or so much thereof as may  
19 be necessary, and remains unexpended at the close of business  
20 on June 30, 2020, from the appropriation and reappropriation  
21 heretofore made in Article 129, Section 190 and Article 130,  
22 Section 85 of Public Act 101-0007, as amended, is  
23 reappropriated from the Road Fund to the Department of

1 Transportation for public transportation technical studies.

2 Section 105. The sum of \$4,270,423, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2020, from the appropriation and  
5 reappropriation heretofore made in Article 129, Section 200 and  
6 Article 130, Section 90 of Public Act 101-0007, as amended, is  
7 appropriated from the Federal Mass Transit Trust Fund to the  
8 Department of Transportation for federal reimbursement of costs  
9 associated with safety and Security Oversight as set forth in  
10 the federal transportation bill.

11 Section 110. The sum of \$4,666,090, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2020, from the appropriation and  
14 reappropriation heretofore made in Article 129, Section 205 and  
15 Article 130, Section 95 of Public Act 101-0007, as amended, is  
16 reappropriated from the Federal Mass Transit Trust Fund to the  
17 Department of Transportation for federal reimbursement of  
18 transit studies as provided by the federal transportation bill.

19 Section 115. The sum of \$6,000,000, or so much thereof as  
20 may be necessary, and remains unexpended, at the close of  
21 business on June 30, 2020, from the appropriation and  
22 reappropriation heretofore made in Article 129, Section 245 and

1 Article 130, Section 100 of Public Act 101-0007, as amended,  
 2 is reappropriated from the Road Fund to the Department of  
 3 Transportation for costs associated with the long-term heavy  
 4 overhauls of locomotives.

FOR EQUIPMENT

5  
 6 Section 120. The following named sums, or so much thereof  
 7 as may be necessary, and remains unexpended at the close of  
 8 business on June 30, 2020, from the appropriations and  
 9 reappropriations heretofore made in Article 129, Sections 60,  
 10 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article  
 11 130 Section 105 of Public Act 101-0007, as amended, is  
 12 reappropriated from the Road Fund to the Department of  
 13 Transportation for equipment as follows:

14	Highways Project Implementation	
15	For Equipment .....	3,542,669
16	Day Labor	
17	For Equipment .....	754,166
18	District 1, Schaumburg Office	
19	For Equipment .....	5,707,507
20	District 2, Dixon Office	
21	For Equipment .....	2,328,443
22	District 3, Ottawa Office	
23	For Equipment .....	3,169,042
24	District 4, Peoria Office	



1	For Equipment .....	2,508,388
2	District 5, Paris Office	
3	For Equipment .....	2,149,937
4	District 6, Springfield Office	
5	For Equipment .....	2,716,376
6	District 7, Effingham Office	
7	For Equipment .....	2,404,437
8	District 8, Collinsville Office	
9	For Equipment .....	3,418,782
10	District 9, Carbondale Office	
11	For Equipment .....	<u>2,223,180</u>
12	Total	\$30,922,927

13 Section 125. The following named sums, or so much thereof  
 14 as may be necessary, and remains unexpended at the close of  
 15 business on June 30, 2020, from the appropriations and  
 16 reappropriations heretofore made in Article 129, Sections 15,  
 17 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and  
 18 Article 130, Section 110 of Public Act 101-0007, as amended,  
 19 is reappropriated from the Road Fund to the Department of  
 20 Transportation for the purchase of Cars and Trucks as follows:

21 Central Administration

22	For Purchase of Cars and Trucks .....	620,400
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23 Highways Project Implementation

24	For Purchase of Cars and Trucks .....	1,063,638
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1	Day Labor	
2	For Purchase of Cars and Trucks .....	1,401,606
3	District 1, Schaumburg Office	
4	For Purchase of Cars and Trucks .....	15,142,456
5	District 2, Dixon Office	
6	For Purchase of Cars and Trucks .....	4,168,979
7	District 3, Ottawa Office	
8	For Purchase of Cars and Trucks .....	3,701,068
9	District 4, Peoria Office	
10	For Purchase of Cars and Trucks .....	3,448,876
11	District 5, Paris Office	
12	For Purchase of Cars and Trucks .....	3,110,093
13	District 6, Springfield Office	
14	For Purchase of Cars and Trucks .....	4,398,801
15	District 7, Effingham Office	
16	For Purchase of Cars and Trucks .....	2,309,683
17	District 8, Collinsville Office	
18	For Purchase of Cars and Trucks .....	4,183,095
19	District 9, Carbondale Office	
20	For Purchase of Cars and Trucks .....	<u>2,907,093</u>
21	Total	\$46,455,788
22	Total, Article 2	\$386,377,457

1 Section 1. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated from the General Revenue  
 4 Fund to the Department of Veterans' Affairs:

5 CENTRAL OFFICE

6	For Personal Services .....	3,938,100
7	For State Contributions to Social	
8	Security .....	301,300
9	For Contractual Services .....	730,700
10	For Travel .....	25,400
11	For Commodities .....	5,400
12	For Printing .....	7,000
13	For Equipment .....	3,000
14	For Electronic Data Processing .....	3,009,900
15	For Telecommunications Services .....	1,134,400
16	For Operation of Auto Equipment .....	<u>11,700</u>
17	Total	\$9,166,900

18 Section 5. The following named amounts, or so much thereof  
 19 as may be necessary, are appropriated from the General Revenue  
 20 Fund to the Department of Veterans' Affairs for the objects and  
 21 purposes and in the amounts set forth as follows:

22 GRANTS-IN-AID

23 For Bonus Payments to War Veterans and Peacetime

1	Crisis Survivors .....	198,000
2	For Providing Educational Opportunities for	
3	Children of Certain Veterans, as provided	
4	by law .....	<u>100,000</u>
5	Total	\$298,000

6 Section 10. The sum of \$3,500,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Department of Veterans' Affairs for the payment of  
9 scholarships to students who are dependents of Illinois  
10 resident military personnel declared to be prisoners of war,  
11 missing in action, killed or permanently disabled, as provided  
12 by law.

13 Section 15. The following named amount, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Veterans' Affairs for the object and  
16 purpose and in the amount set forth below as follows:

17	For Cartage and Erection of Veterans'	
18	Headstones, including Prior Years Claims .....	425,000

19 Section 20. The amount of \$250,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue Fund  
21 to the Department of Veterans' Affairs for costs associated  
22 with the Illinois Warrior Assistance Program.

1           Section 25. The amount of \$16,107,700, or so much thereof  
 2           as may be necessary, is appropriated from the General Revenue  
 3           Fund to the Department of Veterans' Affairs for costs  
 4           associated with the Illinois Veterans' Home at Chicago.

5           Section 30. The amount of \$2,000,000, or so much thereof  
 6           as may be necessary, is appropriated from the Illinois Veterans  
 7           Assistance Fund to the Department of Veterans' Affairs for  
 8           making grants, funding additional services, or conducting  
 9           additional research projects relating to veterans' post  
 10          traumatic stress disorder; veterans' homelessness; the health  
 11          insurance cost of veterans; veterans' disability benefits,  
 12          including but not limited to, disability benefits provided by  
 13          veterans service organizations and veterans assistance  
 14          commissions or centers; and the long-term care of veterans.

15          Section 35. The following named amount, or so much thereof  
 16          as may be necessary, is appropriated from the Illinois  
 17          Affordable Housing Trust Fund to the Department of Veterans'  
 18          Affairs for the object and purpose and in the amount set forth  
 19          as follows:

20          For Specially Adapted Housing for Veterans .....240,000

21          Section 40. The amount of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Military  
 2 Family Relief Fund to the Department of Veterans' Affairs for  
 3 the payment of benefits authorized under the Survivor's  
 4 Compensation Act.

5 Section 45. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Veterans' Affairs for objects and purposes  
 8 hereinafter named:

9 VETERANS' FIELD SERVICES

10 Payable from the General Revenue Fund:

11	For Personal Services .....	4,553,800
12	For State Contributions to Social	
13	Security .....	348,300
14	For Contractual Services .....	319,400
15	For Travel .....	68,600
16	For Commodities .....	8,400
17	For Printing .....	9,000
18	For Equipment .....	300
19	For Electronic Data Processing .....	0
20	For Telecommunications Services .....	301,400
21	For Operation of Auto Equipment .....	<u>23,400</u>
22	Total	\$5,632,600

23 Section 50. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Veterans' Affairs for the objects and purposes  
3 hereinafter named:

4 ILLINOIS VETERANS' HOME AT ANNA

5 Payable from General Revenue Fund:

6	For Personal Services .....	3,107,400
7	For State Contributions to	
8	Social Security .....	237,800
9	For Contractual Services .....	0
10	For Commodities .....	0
11	For Electronic Data Processing .....	<u>0</u>
12	Total	\$3,345,200

13 Payable from Anna Veterans Home Fund:

14	For Personal Services .....	2,092,600
15	For State Contributions to the State	
16	Employees' Retirement System .....	1,147,400
17	For State Contributions to	
18	Social Security .....	160,100
19	For Contractual Services .....	955,200
20	For Travel .....	3,500
21	For Commodities .....	432,100
22	For Printing .....	4,000
23	For Equipment .....	50,000
24	For Electronic Data Processing .....	24,000
25	For Telecommunications Services .....	52,100

1	For Operation of Auto Equipment .....	11,600
2	For Permanent Improvements .....	10,000
3	For Refunds .....	<u>30,000</u>
4	Total	\$4,972,600

5       The sum of \$1,555,000, or however so much there of as may  
6 be necessary, is appropriated from the Anna Veterans Home Fund  
7 to the Department of Veterans' Affairs for the ordinary and  
8 contingent expenses of Illinois Veterans' Home at Anna,  
9 including costs associated with pandemic preparedness and  
10 response, including prior year costs.

11       Section 55. The following named amounts, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of Veterans' Affairs for the objects and purposes  
14 hereinafter named:

15                   ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from General Revenue Fund:

17	For Personal Services .....	22,195,200
18	For State Contributions to	
19	Social Security .....	1,698,000
20	For Contractual Services .....	0
21	For Commodities .....	0
22	For Electronic Data Processing .....	<u>0</u>
23	Total	\$23,893,200



1	Payable from Quincy Veterans Home Fund:	
2	For Personal Services .....	10,804,800
3	For Member Compensation .....	28,000
4	For State Contributions to the State	
5	Employees' Retirement System .....	5,924,400
6	For State Contributions to	
7	Social Security .....	826,600
8	For Contractual Services .....	5,731,000
9	For Travel .....	8,500
10	For Commodities .....	5,004,700
11	For Printing .....	25,000
12	For Equipment .....	642,800
13	For Electronic Data Processing .....	600,400
14	For Telecommunications Services .....	632,700
15	For Operation of Auto Equipment .....	70,000
16	For Permanent Improvements .....	640,000
17	For Refunds .....	<u>70,000</u>
18	Total	\$31,008,900

19 The sum of \$2,250,000, or however so much there of as may  
20 be necessary, is appropriated from the Quincy Veterans Home  
21 Fund to the Department of Veterans' Affairs for the ordinary  
22 and contingent expenses of the Illinois Veterans' Home at  
23 Quincy, including costs associated with pandemic preparedness  
24 and response, including prior year costs.

1 Section 60. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 Department of Veterans' Affairs for the objects and purposes  
4 hereinafter named:

5 ILLINOIS VETERANS' HOME AT LASALLE

6 Payable from General Revenue Fund:

7 For Personal Services .....9,282,300  
8 For State Contributions to Social Security .....710,100  
9 Total \$9,992,400

10 Payable from LaSalle Veterans Home Fund:

11 For Personal Services .....7,717,700  
12 For State Contributions to the State  
13 Employees' Retirement System .....4,231,700  
14 For State Contributions to  
15 Social Security .....590,500  
16 For Contractual Services .....2,339,500  
17 For Travel .....5,000  
18 For Commodities .....1,501,900  
19 For Printing .....15,500  
20 For Equipment .....170,000  
21 For Electronic Data Processing .....46,100  
22 For Telecommunications .....302,000  
23 For Operation of Auto Equipment .....15,600  
24 For Permanent Improvements .....50,000

1 For Refunds .....50,000  
 2 Total \$17,035,500

3 The sum of \$6,706,900, or however so much there of as may  
 4 be necessary, is appropriated from the LaSalle Veterans Home  
 5 Fund to the Department of Veterans' Affairs for the ordinary  
 6 and contingent expenses of the Illinois Veterans' Home at  
 7 LaSalle, including costs associated with pandemic preparedness  
 8 and response, including prior year costs.

9 Section 65. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Veterans' Affairs for the objects and purposes  
 12 hereinafter named:

13 ILLINOIS VETERANS' HOME AT MANTENO

14 Payable from General Revenue Fund:

15 For Personal Services .....6,995,600  
 16 For State Contributions to  
 17 Social Security .....535,200  
 18 Total \$7,530,800

19 Payable from Manteno Veterans Home Fund:

20 For Personal Services .....16,504,400  
 21 For Member Compensation .....5,000  
 22 For State Contributions to the State  
 23 Employees' Retirement System .....9,049,600

1	For State Contributions to	
2	Social Security .....	1,262,600
3	For Contractual Services .....	7,035,000
4	For Travel .....	3,500
5	For Commodities .....	1,750,000
6	For Printing .....	15,000
7	For Equipment .....	250,000
8	For Electronic Data Processing .....	100,000
9	For Telecommunications Services .....	225,000
10	For Operation of Auto Equipment .....	75,000
11	For Permanent Improvements .....	350,000
12	For Refunds .....	<u>100,000</u>
13	Total	\$36,725,100

14       The sum of \$2,628,000, or however so much there of as may  
15 be necessary, is appropriated from the Manteno Veterans Home  
16 Fund to the Department of Veterans' Affairs for the ordinary  
17 and contingent expenses of the Illinois Veterans' Home at  
18 Manteno, including costs associated with pandemic preparedness  
19 and response, including prior year costs.

20       Section 70. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Veterans' Affairs for costs associated with the  
23 operation of a program for homeless veterans at the Illinois

1 Veterans' Home at Manteno:

2	Payable from General Revenue Fund .....	759,300
3	Payable from the Manteno Veterans	
4	Home Fund .....	<u>59,800</u>
5	Total	\$819,100

6 Section 75. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Veterans' Affairs for the objects and purposes  
9 hereinafter named:

10 STATE APPROVING AGENCY

11 Payable from GI Education Fund:

12	For Personal Services .....	706,600
13	For State Contributions to the State	
14	Employees' Retirement System .....	387,500
15	For State Contributions to	
16	Social Security .....	54,100
17	For Group Insurance .....	170,500
18	For Contractual Services .....	637,900
19	For Travel .....	53,300
20	For Commodities .....	11,500
21	For Printing .....	12,000
22	For Equipment .....	72,300
23	For Electronic Data Processing .....	45,600
24	For Telecommunications Services .....	23,000

1	For Operation of Auto Equipment .....	<u>21,300</u>
2	Total	\$2,195,600

3 ARTICLE 79

4 Section 1. The sum of \$1,570,400, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Illinois Arts Council for operational expenses for the  
7 fiscal year ending June 30, 2021.

8 Section 5. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and purposes  
10 hereinafter named, are appropriated to the Illinois Arts  
11 Council to enhance the cultural environment in Illinois:

12 Payable from General Revenue Fund:

13	For Grants and Financial Assistance for	
14	Creative Sector (Arts Organizations and	
15	Individual Artists) .....	5,124,800
16	For Grants and Financial Assistance for	
17	Underserved Constituencies .....	1,120,000
18	For Grants and Financial Assistance for	
19	Arts Education .....	<u>1,332,500</u>
20	Total	\$7,577,300

21 Payable from the Illinois Arts Council

22 Federal Grant Fund:

1 For Grants and Programs to Enhance  
 2 the Cultural Environment .....935,000

3 Section 10. The sum of \$1,000,000, or so much thereof as  
 4 may be necessary, is appropriated from the General Revenue Fund  
 5 to the Illinois Arts Council for the purpose of funding  
 6 administrative and grant expenses associated with programs  
 7 supporting the visual arts, performing arts, languages and  
 8 related activities.

9 Section 15. The amount of \$1,507,100, or so much thereof  
 10 as may be necessary, is appropriated from the General Revenue  
 11 Fund to the Illinois Arts Council for grants to certain public  
 12 radio and television stations and related administrative  
 13 expenses, pursuant to the Public Radio and Television Grant  
 14 Act.

15 Section 20. In addition to other amounts appropriated for  
 16 this purpose, the following named sum, or so much thereof as  
 17 may be necessary, respectively, for the object and purpose  
 18 hereinafter named, is appropriated to the Illinois Arts Council  
 19 to enhance the cultural environment in Illinois:

20 Payable from Illinois Arts Council

21 Federal Grant Fund:

22 For Grants and Programs to Enhance





1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Abraham Lincoln Presidential Library and Museum for ordinary  
 4 and contingent expenses including grants:

5 Payable from the General Revenue Fund .....7,624,300  
 6 Payable from the Presidential Library  
 7 and Museum Operating Fund .....2,500,000  
 8 Payable from the Tourism Promotion Fund .....3,600,000

9 Section 10. The sum of \$150,000, or so much thereof as may  
 10 be necessary, is appropriated to the Abraham Lincoln  
 11 Presidential Library and Museum from the Presidential Library  
 12 and Museum Operating Fund for costs associated with supporting  
 13 online learning, including but not limited to artifact  
 14 digitization and professional development courses.

15 ARTICLE 81

16 Section 5. The amount of \$1,895,400, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Governor's Office of Management and Budget to meet  
 19 its operational expenses for the fiscal year ending June 30,  
 20 2021.

21 Section 10. The amount of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Governor's Office of Management and Budget to meet its  
3 operational expenses for Youth Budget Commission.

4 Section 15. The amount of \$350,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Governor's Office of Management and Budget to meet its  
7 operational expenses for the Budgeting for Results Initiative.

8 Section 20. The amount of \$1,475,000, or so much thereof  
9 as may be necessary, is appropriated from the Capital  
10 Development Fund to the Governor's Office of Management and  
11 Budget for ordinary and contingent expenses associated with the  
12 sale and administration of General Obligation bonds.

13 Section 25. The amount of \$650,000, or so much thereof as  
14 may be necessary, is appropriated from the Build Illinois Bond  
15 Fund to the Governor's Office of Management and Budget for  
16 ordinary and contingent expenses associated with the sale and  
17 administration of Build Illinois bonds.

18 Section 30. The amount of \$545,200,000, or so much thereof  
19 as may be necessary, is appropriated from the Build Illinois  
20 Bond Retirement and Interest Fund to the Governor's Office of  
21 Management and Budget for the purpose of making payments to the

1 Trustee under the Master Indenture as defined by and pursuant  
2 to the Build Illinois Bond Act.

3 Section 35. The amount of \$113,400, or so much thereof as  
4 may be necessary, is appropriated from the School  
5 Infrastructure Fund to the Governor's Office of Management and  
6 Budget for operational expenses related to the School  
7 Infrastructure Program.

8 Section 40. The sum of \$6,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Civic  
10 Center Bond Retirement and Interest Fund to the Governor's  
11 Office of Management and Budget for the principal and interest  
12 and premium, if any, on Limited Obligation Revenue bonds issued  
13 pursuant to the Metropolitan Civic Center Support Act.

14 Section 45. The sum of \$4,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Grant Accountability  
16 and Transparency Fund to the Governor's Office of Management  
17 and Budget for costs in support of the implementation and  
18 administration of the Grant Accountability and Transparency Act  
19 and the Budgeting for Results initiative.

20 Section 50. No contract shall be entered into or obligation  
21 incurred for any expenditures from the appropriations made in

1 Sections 20, 25 and 30 until after the purposes and amounts  
2 have been approved in writing by the Governor.

3 ARTICLE 82

4 Section 5. The amount of \$6,630,000, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Office of Executive Inspector General for its  
7 ordinary and contingent expenses.

8 Section 10. The amount of \$1,610,800, or so much thereof  
9 as may be necessary, is appropriated from the Public  
10 Transportation Fund to the Office of Executive Inspector  
11 General for its ordinary and contingent expenses.

12 ARTICLE 83

13 Section 5. The amount of \$7,021,800, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Executive Ethics Commission for its ordinary and  
16 contingent expenses.

17 Section 10. The amount of \$862,200, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Executive Ethics Commission for its ordinary and contingent

1 expenses.

2 Section 15. The amount of \$736,500, or so much thereof as  
3 may be necessary, is appropriated from the Capital Development  
4 Board Revolving Fund to the Executive Ethics Commission for its  
5 ordinary and contingent expenses.

6 Section 20. The amount of \$985,000, or so much thereof as  
7 may be necessary, is appropriated from the Professional  
8 Services Fund to the Executive Ethics Commission for its  
9 ordinary and contingent expenses.

10 ARTICLE 84

11 Section 1. The following named amounts, or so much thereof  
12 as may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated to the Capital Development  
14 Board:

15 GENERAL OFFICE

16 Payable from Capital Development Fund:

17	For Personal Services .....	11,870,000
18	For State Contributions to State	
19	Employees' Retirement System .....	6,508,500
20	For State Contributions to	
21	Social Security .....	908,100

1	For Group Insurance .....	<u>3,630,500</u>
2	Total	\$22,917,100
3	Payable from Capital Development Board Revolving Fund:	
4	For Contractual Services .....	1,612,000
5	For Travel .....	200,000
6	For Commodities .....	25,900
7	For Printing .....	14,500
8	For Equipment .....	10,000
9	For Electronic Data Processing .....	282,100
10	For Telecommunications Services .....	163,600
11	For Operation of Auto Equipment .....	20,000
12	For Job Related Outreach .....	100,000
13	For Facilities Conditions Assessments	
14	and Analysis .....	2,500,000
15	For Project Management Tracking .....	1,500,000
16	For Operational Expenses .....	<u>6,455,900</u>
17	Total	\$12,884,000
18	Payable from the School Infrastructure Fund:	
19	For operational purposes relating to	
20	the School Infrastructure Program .....	600,000

21 ARTICLE 85

22 Section 1. The sum of \$492,800, or so much thereof as may  
23 be necessary, is appropriated from the General Revenue Fund to

1 the Civil Service Commission to meet its operational expenses  
2 for the fiscal year ending June 30, 2021.

3 ARTICLE 86

4 Section 5. The following named amount, or so much thereof  
5 as may be necessary, is appropriated to the Coroner Training  
6 Board as follows:

7 Payable from the Death Certificate Surcharge Fund:

8 For Expenses of the Coroner Training  
9 Board Pursuant to Public Act 99-0408 .....450,000

10 ARTICLE 87

11 Section 1. The following named amounts, or so much thereof  
12 as may be necessary, respectively, are appropriated for the  
13 ordinary and contingent expenses to the Illinois Commerce  
14 Commission:

15 CHAIRMAN AND COMMISSIONER'S OFFICE

16 Payable from Transportation Regulatory Fund:

17 For Personal Services .....82,300  
18 For State Contributions to State  
19 Employees' Retirement System .....45,200  
20 For State Contributions to Social Security .....6,300  
21 For Group Insurance .....28,000

1	For Contractual Services .....	500
2	For Travel .....	1,500
3	For Equipment .....	0
4	For Telecommunications .....	4,000
5	For Operation of Auto Equipment .....	<u>0</u>
6	Total	\$167,800
7	Payable from Public Utility Fund:	
8	For Personal Services .....	1,001,000
9	For State Contributions to State	
10	Employees' Retirement System .....	548,900
11	For State Contributions to Social Security .....	76,600
12	For Group Insurance .....	269,500
13	For Contractual Services .....	29,900
14	For Travel .....	43,400
15	For Commodities .....	1,000
16	For Equipment .....	500
17	For Telecommunications .....	11,000
18	For Operation of Auto Equipment .....	<u>500</u>
19	Total	\$1,982,300

20 Section 5. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated from the  
22 Public Utility Fund for the ordinary and contingent expenses  
23 of the Illinois Commerce Commission:

24 PUBLIC UTILITIES



1	For Personal Services .....	13,993,600
2	For State Contributions to State	
3	Employees' Retirement System .....	7,672,900
4	For State Contributions to Social Security .....	1,069,400
5	For Group Insurance .....	3,836,000
6	For Contractual Services .....	2,278,400
7	For Travel .....	91,700
8	For Commodities .....	24,000
9	For Printing .....	22,000
10	For Equipment .....	132,700
11	For Electronic Data Processing .....	1,010,100
12	For Telecommunications .....	120,000
13	For Operation of Auto Equipment .....	45,000
14	For Refunds .....	<u>26,500</u>
15	Total	\$30,322,300

16       Section 10. The sum of \$300,000, or so much thereof as may  
17 be necessary, is appropriated from the Illinois Underground  
18 Utility Facilities Damage Prevention Fund to the Illinois  
19 Commerce Commission for a grant to the Statewide One-call  
20 Notice System, as required in the Illinois Underground Utility  
21 Facilities Damage Prevention Act.

22       Section 15. The sum of \$1,000, or so much thereof as may  
23 be necessary, is appropriated from the Illinois Underground

1 Utility Facilities Damage Prevention Fund to the Illinois  
2 Commerce Commission for refunds.

3 Section 20. The sum of \$3,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Wireless Carrier  
5 Reimbursement Fund to the Illinois Commerce Commission for  
6 reimbursement of wireless carriers for costs incurred in  
7 complying with the applicable provisions of Federal  
8 Communications Commission wireless enhanced 9-1-1 services  
9 mandates and for administrative costs incurred by the Illinois  
10 Commerce Commission related to administering the program.

11 Section 25. The sum of \$3,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois  
13 Telecommunications Access Corporation Fund to the Illinois  
14 Commerce Commission for administrative costs and for  
15 distribution to the Illinois Telecommunications Access  
16 Corporation, as required in the Illinois Public Utilities Act,  
17 Section 13-703.

18 Section 30. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated from the  
20 Transportation Regulatory Fund for ordinary and contingent  
21 expenses to the Illinois Commerce Commission:

22 TRANSPORTATION

1	For Personal Services .....	6,824,200
2	For State Contributions to State	
3	Employees' Retirement System .....	3,741,800
4	For State Contributions to Social Security .....	522,100
5	For Group Insurance .....	1,947,600
6	For Contractual Services .....	730,300
7	For Travel .....	80,000
8	For Commodities .....	42,500
9	For Printing .....	60,000
10	For Equipment .....	226,100
11	For Electronic Data Processing .....	444,500
12	For Telecommunications .....	409,500
13	For Operation of Auto Equipment .....	90,000
14	For Refunds .....	<u>24,700</u>
15	Total	\$15,143,300

16       Section 35. The sum of \$4,040,000, or so much thereof as  
17 may be necessary, is appropriated from the Transportation  
18 Regulatory Fund to the Illinois Commerce Commission for (1)  
19 disbursing funds collected for the Single State Insurance  
20 Registration Program and/or Unified Carrier Registration  
21 System; (2) for refunds for overpayments; and (3) for  
22 administrative expenses.

1 Section 1. The sum of \$639,400, or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Deaf and Hard of Hearing Commission for operational  
 4 expenses of the fiscal year ending June 30, 2021.

5 Section 5. The sum of \$202,800, or so much thereof as may  
 6 be necessary, is appropriated from the Interpreters for the  
 7 Deaf Fund to the Deaf and Hard of Hearing Commission for  
 8 administration and enforcement of the Interpreter for the Deaf  
 9 Licensure Act of 2007.

10 ARTICLE 89

11 ADMINISTRATION

12 Section 5. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, for objects and purposes  
 14 hereinafter named, are appropriated to the Environmental  
 15 Protection Agency:

16 Payable from U.S. Environmental Protection Fund:

17	For Contractual Services .....	1,676,000
18	For Electronic Data Processing .....	1,874,800
19 Payable from Underground Storage Tank Fund:		
20	For Contractual Services .....	444,900
21	For Electronic Data Processing .....	479,800

1	Payable from Solid Waste Management Fund:	
2	For Contractual Services .....	593,000
3	For Electronic Data Processing .....	599,900
4	Payable from Subtitle D Management Fund:	
5	For Contractual Services .....	118,900
6	For Electronic Data Processing .....	131,200
7	Payable from Clean Air Act Permit Fund:	
8	For Contractual Services .....	811,500
9	For Electronic Data Processing .....	784,900
10	Payable from Water Revolving Fund:	
11	For Contractual Services .....	1,120,800
12	For Electronic Data Processing .....	1,308,100
13	Payable from Used Tire Management Fund:	
14	For Contractual Services .....	405,500
15	For Electronic Data Processing .....	447,400
16	Payable from Hazardous Waste Fund:	
17	For Contractual Services .....	375,400
18	For Electronic Data Processing .....	414,200
19	Payable from Environmental Protection	
20	Permit and Inspection Fund:	
21	For Contractual Services .....	592,600
22	For Electronic Data Processing .....	675,800
23	For Refunds .....	100,000
24	Payable from Vehicle Inspection Fund:	
25	For Contractual Services .....	365,400

1	For Electronic Data Processing .....	403,100
2	Payable from the Illinois Clean Water Fund:	
3	For Contractual Services .....	660,600
4	For Electronic Data Processing .....	<u>784,900</u>
5	Total	\$15,168,700

ADMINISTRATION

7 Section 10. The sum of \$1,450,000, or so much thereof as  
8 may be necessary, is appropriated to the Environmental  
9 Protection Agency from the EPA Special State Projects Trust  
10 Fund for the purpose of funding all costs associated with  
11 environmental programs, including costs in prior years.

12 Section 15. The sum of \$400,000, or so much thereof as may  
13 be necessary, is appropriated from the U.S. Environmental  
14 Protection Fund to the Environmental Protection Agency for all  
15 costs associated with environmental projects as defined by  
16 federal assistance awards.

17 Section 20. The sum of \$50,000, or so much thereof as may  
18 be necessary, is appropriated from the Oil Spill Response Fund  
19 to the Environmental Protection Agency for use in accordance  
20 with Section 25c-1 of the Environmental Protection Act.

21 Section 25. The amount of \$4,000,000, or so much thereof  
22 as may be necessary, is appropriated from the Environmental

1 Protection Trust Fund to the Environmental Protection Agency  
 2 for awards and grants as directed by the Environmental  
 3 Protection Trust Fund Commission.

4 Section 30. The sum of \$23,000,000, or so much thereof as  
 5 may be necessary, is appropriated to the Illinois Environmental  
 6 Protection Agency from the Motor Fuel Tax Fund for deposit into  
 7 the Vehicle Inspection Fund.

8 Section 35. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to the Environmental  
 11 Protection Agency:

12 AIR POLLUTION CONTROL

13 Payable from U.S. Environmental  
 14 Protection Fund:

15	For Personal Services .....	4,810,000
16	For State Contributions to State	
17	Employees' Retirement System .....	2,637,400
18	For State Contributions to	
19	Social Security .....	370,000
20	For Group Insurance .....	1,404,500
21	For Contractual Services .....	2,704,000
22	For Travel .....	31,600
23	For Commodities .....	132,000

1	For Printing .....	15,000
2	For Equipment .....	355,000
3	For Telecommunications Services .....	215,000
4	For Operation of Auto Equipment .....	52,000
5	For Use by the City of Chicago .....	412,000
6	For Expenses Related to	
7	Clean Air Activities .....	<u>4,950,000</u>
8	Total	\$18,088,500
9	Payable from the Environmental Protection	
10	Permit and Inspection Fund for Air	
11	Permit and Inspection Activities:	
12	For Personal Services and other Expenses .....	6,500,000
13	Payable from the Vehicle Inspection Fund:	
14	For Personal Services .....	2,700,000
15	For State Contributions to State	
16	Employees' Retirement System .....	1,480,400
17	For State Contributions to	
18	Social Security .....	207,000
19	For Group Insurance .....	1,050,000
20	For Contractual Services, including	
21	prior year costs .....	11,000,000
22	For Travel .....	10,000
23	For Commodities .....	15,000
24	For Printing .....	20,000
25	For Equipment .....	20,000



1	For Telecommunications .....	250,000
2	For Operation of Auto Equipment .....	20,000
3	For the Alternate Fuels Rebate and	
4	Grant Program including rates from	
5	prior years .....	<u>5,000,000</u>
6	Total	\$28,272,400

7

8 Section 40. The following named amounts, or so much thereof

9 as may be necessary, is appropriated from the Clean Air Act

10 Permit Fund to the Environmental Protection Agency for the

11 purpose of funding Clean Air Act Title V activities in

12 accordance with Clean Air Act Amendments of 1990:

13	For Personal Services and Other	
14	Expenses of the Program .....	18,000,000

15 Section 45. The following named amounts, or so much thereof

16 as may be necessary, are appropriated from the Alternate Fuels

17 Fund to the Environmental Protection Agency for the purpose of

18 administering the Alternate Fuels Rebate Program and the

19 Ethanol Fuel Research Program:

20	For Personal Services and Other	
21	Expenses .....	225,000
22	For Grants and Rebates, including	
23	costs in prior years .....	<u>3,000,000</u>
24	Total	\$3,225,000

1

2 Section 50. The sum of \$150,000, or so much thereof as may  
3 be necessary, is appropriated from the Alternative Compliance  
4 Market Account Fund to the Environmental Protection Agency for  
5 all costs associated with the emissions reduction market  
6 program.

7 Section 55. The sum of \$28,679,700, or so much thereof as

8 may be necessary, is appropriated from the VW Settlement  
9 Environmental Mitigation Fund to the Environmental Protection  
10 Agency for all costs, including administrative expenses,  
11 associated with funding eligible mitigation actions that  
12 achieve reductions of emissions in accordance with the  
13 Environmental Mitigation Trust Agreement relating to the  
14 Partial Consent Decree between U.S. Department of Justice,  
15 Volkswagen AG and other settling defendants.

16

17

#### LABORATORY SERVICES

18 Section 60. The sum of \$2,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois Clean Water  
20 Fund to the Environmental Protection Agency for the purpose of  
21 laboratory analysis of samples.

22 Section 65. The following named amount, or so much thereof

23 as may be necessary, is appropriated from the Community Water

1 Supply Laboratory Fund to the Environmental Protection Agency  
 2 for the purpose of performing laboratory testing of samples  
 3 from community water supplies and for administrative costs of  
 4 the Agency and the Community Water Supply Testing Council:

5 For Personal Services and Other  
 6 Expenses of the Program .....1,200,000

7 Section 70. The sum of \$540,000, or so much thereof as may  
 8 be necessary, is appropriated from the Environmental Laboratory  
 9 Certification Fund to the Environmental Protection Agency for  
 10 the purpose of administering the environmental laboratories  
 11 certification program.

12 Section 75. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, including prior year costs, are appropriated  
 15 to the Environmental Protection Agency:

16 LAND POLLUTION CONTROL  
 17 Payable from U.S. Environmental  
 18 Protection Fund:  
 19 For Personal Services .....4,174,000  
 20 For State Contributions to State  
 21 Employees' Retirement System .....2,288,700  
 22 For State Contributions to  
 23 Social Security .....320,000

1	For Group Insurance .....	1,299,000
2	For Contractual Services .....	340,000
3	For Travel .....	60,000
4	For Commodities .....	50,000
5	For Printing .....	30,000
6	For Equipment .....	75,000
7	For Telecommunications Services .....	150,000
8	For Operation of Auto Equipment .....	50,000
9	For Underground Storage Tank Program .....	2,850,000
10	For expenses related to remedial,	
11	preventive or corrective actions	
12	in accordance with the Federal	
13	Comprehensive and Liability Act of 1980 .....	<u>10,500,000</u>
14	Total	\$22,186,700

15 Section 80. The following named sums, or so much thereof  
16 as may be necessary, are appropriated to the Environmental  
17 Protection Agency for the purpose of funding the Underground  
18 Storage Tank Program:

19 Payable from the Underground Storage Tank Fund:

20	For Personal Services .....	3,600,000
21	For State Contributions to State	
22	Employees' Retirement System .....	1,973,900
23	For State Contributions to	
24	Social Security .....	280,000

1	For Group Insurance .....	1,200,000
2	For Contractual Services .....	5,320,000
3	For Travel .....	8,000
4	For Commodities .....	20,000
5	For Printing .....	5,000
6	For Equipment .....	100,000
7	For Telecommunications Services .....	150,000
8	For Operation of Auto Equipment .....	16,300
9	For Contracts for Site Remediation and	
10	for Reimbursements to Eligible Owners/	
11	Operators of Leaking Underground	
12	Storage Tanks, including claims	
13	submitted in prior years .....	<u>40,100,000</u>
14	Total	\$52,773,200

15 Section 85. The sum of \$3,200,000, or so much thereof as  
16 may be necessary, is appropriated from the Drycleaner  
17 Environmental Response Trust Fund to the Environmental  
18 Protection Agency for use in accordance with the Drycleaner  
19 Environmental Response Trust Fund Act.

20 Section 90. The following named sums, or so much thereof  
21 as may be necessary, are appropriated to the Environmental  
22 Protection Agency for use in accordance with Section 22.2 of  
23 the Environmental Protection Act:

1	Payable from the Hazardous Waste Fund:	
2	For Personal Services .....	3,175,000
3	For State Contributions to State	
4	Employees' Retirement System .....	1,740,900
5	For State Contributions to	
6	Social Security .....	243,000
7	For Group Insurance .....	1,010,000
8	For Contractual Services .....	442,500
9	For Travel .....	30,000
10	For Commodities .....	15,000
11	For Printing .....	25,000
12	For Equipment .....	40,000
13	For Telecommunications Services .....	40,000
14	For Operation of Auto Equipment .....	37,500
15	For Refunds .....	50,000
16	For Contractual Services for Site	
17	Remediations, including costs	
18	in Prior Years .....	<u>10,000,000</u>
19	Total	\$16,848,900

20 Section 95. The following named sums, or so much thereof  
 21 as may be necessary, are appropriated from the Environmental  
 22 Protection Permit and Inspection Fund to the Environmental  
 23 Protection Agency for land permit and inspection activities:

24	For Personal Services .....	2,300,000
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1	For State Contributions to State	
2	Employees' Retirement System .....	1,261,100
3	For State Contributions to	
4	Social Security .....	176,000
5	For Group Insurance .....	640,000
6	For Contractual Services .....	40,000
7	For Travel .....	6,500
8	For Commodities .....	5,000
9	For Printing .....	100,000
10	For Equipment .....	5,000
11	For Telecommunications Services .....	15,000
12	For Operation of Auto Equipment .....	<u>5,000</u>
13	Total	\$4,553,600

14 Section 100. The following named sums, or so much thereof  
 15 as may be necessary, are appropriated from the Solid Waste  
 16 Management Fund to the Environmental Protection Agency for use  
 17 in accordance with Section 22.15 of the Environmental  
 18 Protection Act:

19	For Personal Services .....	4,440,000
20	For State Contributions to State	
21	Employees' Retirement System .....	2,434,500
22	For State Contributions to	
23	Social Security .....	340,000
24	For Group Insurance .....	1,380,000

1	For Contractual Services .....	122,000
2	For Travel .....	25,000
3	For Commodities .....	10,000
4	For Printing .....	50,000
5	For Equipment .....	12,500
6	For Telecommunications Services .....	100,000
7	For Operation of Auto Equipment .....	15,000
8	For Refunds .....	5,000
9	For financial assistance to units of local	
10	government for operations under delegation	
11	agreements, including prior year costs .....	<u>3,000,000</u>
12	Total	\$11,934,000

13 Section 105. The following named sums, or so much therefore  
 14 as may be necessary, are appropriated to the Environmental  
 15 Protection Agency for all costs associated with solid waste  
 16 management activities, including costs from prior years:

17 Payable from the Solid Waste

18	Management Fund .....	4,500,000
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19 Section 110. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated from the Used  
 21 Tire Management Fund to the Environmental Protection Agency for  
 22 purposes as provided for in Section 55.6 of the Environmental  
 23 Protection Act:



1	For Personal Services .....	3,350,000
2	For State Contributions to State	
3	Employees' Retirement System .....	1,836,800
4	For State Contributions to	
5	Social Security .....	258,000
6	For Group Insurance .....	1,090,000
7	For Contractual Services, including	
8	prior year costs .....	3,500,000
9	For Travel .....	20,000
10	For Commodities .....	10,000
11	For Printing .....	10,000
12	For Equipment .....	20,000
13	For Telecommunications Services .....	50,000
14	For Operation of Auto Equipment .....	<u>25,000</u>
15	Total	\$10,169,800

16 Section 115. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated from the Subtitle  
 18 D Management Fund to the Environmental Protection Agency for  
 19 the purpose of funding the Subtitle D permit program in  
 20 accordance with Section 22.44 of the Environmental Protection  
 21 Act:

22	For Personal Services .....	1,070,000
23	For State Contributions to State	
24	Employees' Retirement System .....	586,700

1	For State Contributions to Social	
2	Security .....	82,000
3	For Group Insurance .....	320,000
4	For Contractual Services .....	300,000
5	For Travel .....	8,000
6	For Commodities .....	20,000
7	For Printing .....	25,000
8	For Equipment .....	25,000
9	For Telecommunications .....	125,000
10	For Operation of Auto Equipment .....	<u>18,000</u>
11	Total	\$2,579,700

12 Section 120. The sum of \$400,000, or so much thereof as  
 13 may be necessary, is appropriated from the Landfill Closure and  
 14 Post-Closure Fund to the Environmental Protection Agency for  
 15 the purpose of funding closure activities in accordance with  
 16 Section 22.17 of the Environmental Protection Act.

17 Section 125. The following named amount, or so much thereof  
 18 as may be necessary, is appropriated to the Environmental  
 19 Protection Agency for use in accordance with the Brownfields  
 20 Redevelopment program:

21 Payable from the Brownfields Redevelopment Fund:

22	For Personal Services and Other	
23	Expenses of the Program .....	1,500,000

1 Section 130. The sum of \$4,500,000, or so much thereof as  
2 may be necessary, is appropriated from the Brownfields  
3 Redevelopment Fund to the Environmental Protection Agency for  
4 financial assistance for Brownfields redevelopment in  
5 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
6 Protection Act, including costs in prior years.

7 Section 135. The sum of \$750,000, or so much thereof as  
8 may be necessary, is appropriated from the Solid Waste  
9 Management Fund to the Environmental Protection Agency for use  
10 in accordance with Public Act 95-0959, Electronic Products  
11 Recycling and Reuse Act.

12 Section 140. The sum of \$1,300,000, or so much thereof as  
13 may be necessary, is appropriated from the Environmental  
14 Protection Trust Fund to the Environmental Protection Agency  
15 for all expenses related to removal or mediation actions at the  
16 Worthy Park, Cook County, hazardous waste site.

17 Section 145. The sum of \$5,000,000, or so much thereof as  
18 may be necessary, is appropriated from the DCEO Energy Projects  
19 Fund to the Environmental Protection Agency for expenses and  
20 grants connected with energy programs, including prior year  
21 costs.

1           Section 150. The sum of \$6,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Federal Energy Fund  
3           to the Environmental Protection Agency for expenses and grants  
4           connected with the State Energy Program, including prior year  
5           costs.

6           Section 155. The sum of \$2,000,000, or so much thereof as  
7           may be necessary, is appropriated from the Renewable Energy  
8           Resources Trust Fund to the Environmental Protection Agency to  
9           provide a grant to Lewis and Clark Community College for  
10          purposes of funding education and training for renewable energy  
11          and energy efficiency technology, and for the operations and  
12          services of the Illinois Green Economy Network, pursuant to  
13          Public Act 100-0402.

14          Section 157. The amount of \$2,000,000, or so much thereof  
15          as may be necessary, is appropriated from the Illinois  
16          Clean Water Fund to the Environmental Protection Agency to  
17          provide a grant to Lewis and Clark Community College for  
18          purposes of the National Great Rivers Research and Education  
19          Center (NGRREC).

20          Section 160. The sum of \$2,000,000, or so much thereof as  
21          may be necessary, is appropriated from the Energy Efficiency

1 Trust Fund to the Environmental Protection Agency for grants  
 2 pursuant to subsection (b) of Section 6-6 of the Renewable  
 3 Energy, Energy Efficiency, and Coal Resources Development Law  
 4 of 1997.

5 Section 165. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to the  
 8 Environmental Protection Agency:

9 BUREAU OF WATER

10 Payable from U.S. Environmental

11 Protection Fund:

12	For Personal Services .....	5,642,900
13	For State Contributions to State	
14	Employees' Retirement System .....	3,094,100
15	For State Contributions to	
16	Social Security .....	432,000
17	For Group Insurance .....	1,700,000
18	For Contractual Services .....	1,800,000
19	For Travel .....	113,900
20	For Commodities .....	30,500
21	For Printing .....	48,100
22	For Equipment .....	140,000
23	For Telecommunications Services .....	106,400
24	For Operation of Auto Equipment .....	34,800

1	For Use by the Department of	
2	Public Health .....	830,000
3	For non-point source pollution management	
4	and special water pollution studies	
5	including costs in prior years .....	8,950,000
6	For Water Quality Planning,	
7	including costs in prior years .....	900,000
8	For Use by the Department of	
9	Agriculture .....	<u>160,000</u>
10	Total	\$23,982,700

11 Section 170. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named, are appropriated to the Environmental  
 14 Protection Agency:

15 Payable from the Environmental Protection Permit  
 16 and Inspection Fund:

17	For Personal Services .....	1,600,000
18	For State Contribution to State	
19	Employees' Retirement System .....	877,300
20	For State Contribution to	
21	Social Security .....	124,000
22	For Group Insurance .....	300,000
23	For Contractual Services .....	250,000
24	For Travel .....	25,000

1	For Commodities .....	50,000
2	For Equipment .....	50,000
3	For Telecommunications Services .....	50,000
4	For Operation of Automotive Equipment .....	<u>50,000</u>
5	Total	\$3,376,300

6 Section 175. The amount of \$14,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Illinois Clean  
8 Water Fund to the Environmental Protection Agency for all costs  
9 associated with clean water activities.

10 Section 180. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the object and  
12 purposes hereinafter named, are appropriated to the  
13 Environmental Protection Agency:

14 Payable from the Water Revolving Fund:

15	For Administrative Costs of Water Pollution	
16	Control Revolving Loan Program .....	8,000,000
17	For Program Support Costs of Water	
18	Pollution Control Program .....	20,500,000
19	For Administrative Costs of the Drinking	
20	Water Revolving Loan Program .....	2,000,000
21	For Program Support Costs of the Drinking	
22	Water Program .....	10,000,000
23	For Technical Assistance to Small Systems .....	735,000

1	For Administration of the Public Water	
2	System Supervision (PWSS) Program,	
3	Source Water Protection, Development	
4	And Implementation of Capacity Development,	
5	and Operator Certification Programs .....	3,600,000
6	For Clean Water Administration Loan	
7	Eligible Activities .....	10,000,000
8	For Local Assistance and Other 1452(k)	
9	Activities .....	<u>5,500,000</u>
10	Total	\$60,335,000

11 Section 185. The sum of \$50,000,000, or so much thereof as  
 12 may be necessary, is appropriated from the Coal Combustion  
 13 Residual Surface Impoundment Financial Assurance Fund to the  
 14 Environmental Protection Agency for the purpose of funding  
 15 closure activities in accordance with Section 22.59 of the  
 16 Environmental Protection Act.

17 Section 190. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated to  
 19 the Environmental Protection Agency for the objects and  
 20 purposes hereinafter named, to meet the ordinary and contingent  
 21 expenses of the Pollution Control Board Division:

22 POLLUTION CONTROL BOARD DIVISION

23 Payable from Pollution Control Board Fund:



1 For Contractual Services .....0  
 2 For Telecommunications Services .....0  
 3 For Operational Expenses .....25,000  
 4 For Refunds .....2,000  
 5 Total \$27,000

6 Payable from the Environmental Protection Permit  
 7 and Inspection Fund:

8 For Personal Services .....585,000  
 9 For State Contributions to State Employees'  
 10 Retirement System .....320,800  
 11 For State Contributions to Social Security .....44,800  
 12 For Group Insurance .....159,000  
 13 For Contractual Services .....0  
 14 For Travel .....0  
 15 For Telecommunications Services .....0  
 16 Total \$1,109,600

17 Payable from the Clean Air Act Permit Fund:

18 For Personal Services .....340,000  
 19 For State Contributions to State Employees'  
 20 Retirement System .....186,500  
 21 For State Contributions to Social Security .....26,000  
 22 For Group Insurance .....106,000  
 23 For Contractual Services .....0  
 24 Total \$658,500

1 Section 195. The amount of \$461,400, or so much thereof  
2 as may be necessary, is appropriated from the Used Tire  
3 Management Fund to the Environmental Protection Agency for the  
4 purposes as provided for in Section 55.6 of the Environmental  
5 Protection Act.

6 Section 200. The amount of \$1,703,500, or so much thereof  
7 as may be necessary, is appropriated from the Underground  
8 Storage Tank Fund to the Environmental Protection Agency for  
9 case processing of leaking underground storage tank permit and  
10 claims appeals.

11 ARTICLE 90

12 Section 5. The sum of \$20,000,000, or so much thereof as  
13 may be necessary, and remains unexpended, at the close of  
14 business on June 30, 2020, less \$19,607,400 to be lapsed, from  
15 the appropriation heretofore made in Article 54, Section 50,  
16 of Public Act 100-0586 as amended, is reappropriated from the  
17 VW Settlement Environmental Mitigation Fund to the  
18 Environmental Protection Agency for all costs, including  
19 administrative expenses, associated with funding eligible  
20 mitigation actions that achieve reductions of emissions in  
21 accordance with the Environmental Mitigation Trust Agreement  
22 relating to the Partial Consent Decree between U.S. Department

1 of Justice, Volkswagen AG and other settling defendants.

2 Section 10. The sum of \$60,000,000, or so much thereof as  
3 may be necessary, and remains unexpended, at the close of  
4 business on June 30, 2020, from the appropriation heretofore  
5 made in Article 55, Section 60, of Public Act 101-0007 as  
6 amended, is reappropriated from the VW Settlement Environmental  
7 Mitigation Fund to the Environmental Protection Agency for all  
8 costs, including administrative expenses, associated with  
9 funding eligible mitigation actions that achieve reductions of  
10 emissions in accordance with the Environmental Mitigation Trust  
11 Agreement relating to the Partial Consent Decree between U.S.  
12 Department of Justice, Volkswagen AG and other settling  
13 defendants.

14 ARTICLE 91

15 Section 1. The sum of \$10,209,700, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Guardianship and Advocacy Commission for operational  
18 expenses of the fiscal year ending June 30, 2021.

19 Section 5. The sum of \$2,997,900, or so much thereof as  
20 may be necessary, is appropriated from the Guardianship and  
21 Advocacy Fund to the Guardianship and Advocacy Commission for

1 services pursuant to Section 5 of the Guardianship and Advocacy  
2 Act.

3 ARTICLE 92

4 Section 1. The sum of \$2,130,400, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund to  
6 the Human Rights Commission for operational expenses of the  
7 Commission.

8 Section 5. The sum of \$959,200, or so much thereof as may  
9 be necessary, is appropriated from the General Revenue Fund to  
10 the Human Rights Commission for the Illinois Torture Inquiry  
11 Relief Commission.

12 ARTICLE 93

13 Section 5. The following named amounts, or so much thereof  
14 as may be necessary, respectively, for the objects and purposes  
15 hereinafter named, are appropriated to meet the ordinary and  
16 contingent expenses of the Illinois Criminal Justice  
17 Information Authority:

18 OPERATIONS

19 Payable from General Revenue Fund:

20 For Personal Services .....1,628,300

1	For State Contributions to Social Security .....	124,600
2	For Contractual Services .....	250,000
3	For Travel .....	5,000
4	For Commodities .....	500
5	For Printing .....	1,500
6	For Equipment .....	0
7	For Electronic Data Processing .....	28,600
8	For Telecommunications Services .....	27,100
9	For Operation of Auto Equipment .....	2,000
10	For Operational Expenses and Awards .....	<u>695,200</u>
11	Total	\$2,762,800

12 Section 10. The amount of \$525,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue Fund  
14 to the Illinois Criminal Justice Information Authority for the  
15 Illinois Family Violence Coordinating Council Program.

16 Section 15. The amount of \$443,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Illinois Criminal Justice Information Authority for all  
19 costs associated with Bullying Prevention.

20 Section 20. The amount of \$1,500,000, or so much thereof  
21 as may be necessary, is appropriated from the General Revenue  
22 Fund to the Illinois Criminal Justice Information Authority for

1 all costs associated with technical assistance and navigation  
2 of the Grant Accountability and Transparency Act.

3 Section 25. The amount of \$9,271,000, or so much thereof  
4 as may be necessary, is appropriated to the Illinois Criminal  
5 Justice Information Authority from the General Revenue Fund for  
6 administrative costs, awards and grants for Adult Redeploy and  
7 Diversion Programs.

8 Section 30. The amount of \$1,200,000, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Illinois Criminal Justice Information Authority for  
11 the purpose of awarding grants, contracts, administrative  
12 expenses and all related costs for the Safe From the Start  
13 Program.

14 Section 35. The amount of \$7,541,300, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois Criminal Justice Information Authority for  
17 administrative costs, awards and grants for Community-Based  
18 Violence Prevention Programs.

19 Section 40. The amount of \$6,094,300, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Illinois Criminal Justice Information Authority for

1 grants and administrative expenses related to Metropolitan  
2 Family Services' support of street intervention programming.

3 Section 45. The amount of \$5,000,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois Criminal Justice Information Authority for  
6 administrative costs and grants related to the support of  
7 violence prevention and street intervention programming in  
8 municipalities with a population of 1,000,000 or greater.

9 Section 50. The amount of \$4,000,000, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Illinois Criminal Justice Information Authority for  
12 grants and administrative expenses related to the support of  
13 violence prevention and street intervention programming in  
14 DuPage, Kane, Lake, McHenry, Will and Cook counties for  
15 municipalities with a population less than one million.

16 Section 55. The amount of \$3,000,000, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois Criminal Justice Information Authority for  
19 grants and administrative expenses related to the support of  
20 violence prevention and street intervention programming  
21 statewide excluding DuPage, Kane, Lake, McHenry, Will and Cook  
22 counties.





1 expenses of the Illinois Criminal Justice Information  
2 Authority:  
3 Payable from the ICJIA Violence Prevention Fund:  
4 For Personal Services .....185,200  
5 For State Contributions to State  
6 Employees' Retirement System .....101,600  
7 For State Contribution to Social Security .....14,200  
8 For Group Insurance .....79,500  
9 For Contractual Services .....9,500  
10 For Travel .....4,000  
11 For Commodities .....1,000  
12 For Printing .....0  
13 For Equipment .....0  
14 For Electronic Data Processing .....2,000  
15 For Telecommunications Services .....5,800  
16 Total \$402,800

17 Section 10. The amount of \$1,000,000, or so much thereof  
18 as may be necessary, is appropriated from the ICJIA Violence  
19 Prevention Special Projects Fund to the Illinois Criminal  
20 Justice Information Authority for administrative costs, awards  
21 and grants for Adult Redeploy and Diversion Programs.

22 Section 15. The amount of \$500,000, or so much thereof as  
23 may be necessary, is appropriated from the Criminal Justice

1 Information Projects Fund to the Illinois Criminal Justice  
2 Information Authority for distribution to fund Department of  
3 State Police drug task forces and Metropolitan Enforcement  
4 Groups.

5 Section 20. The amount of \$2,500,000, or so much thereof  
6 as may be necessary, is appropriated from the Criminal Justice  
7 Information Projects Fund to the Illinois Criminal Justice  
8 Information Authority for distribution of revenue pursuant to  
9 Section 21.10 of the Illinois Lottery Law.

10 Section 25. The amount of \$45,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Criminal Justice  
12 Information Projects Fund to the Illinois Criminal Justice  
13 Information Authority for administrative costs, awards and  
14 grants associated with the Restore, Reinvest, and Renew  
15 Program.

16 Section 30. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated to the Illinois Criminal  
18 Justice Information Authority for awards and grants and other  
19 monies received from federal agencies, from other units of  
20 government, and from private/not-for-profit organizations for  
21 activities undertaken in support of investigating issues in  
22 criminal justice and for undertaking other criminal justice

1 information projects:

2 Payable from the Criminal Justice

3 Trust Fund .....1,700,000

4 Payable from the Criminal Justice

5 Information Projects Fund .....1,000,000

6 Total \$2,700,000

7 Section 35. The following named amounts, or so much thereof

8 as may be necessary, are appropriated to the Illinois Criminal

9 Justice Information Authority for activities undertaken in

10 support of federal assistance programs administered by units

11 of state and local government and non-profit organizations:

12 Payable from the Criminal Justice

13 Trust Fund .....7,000,000

14 Section 40. The amount of \$3,000,000, or so much thereof

15 as may be necessary, is appropriated from the Criminal Justice

16 Trust Fund to the Illinois Criminal Justice Information

17 Authority for its ordinary and contingent expenses.

18 Section 45. The amount of \$140,000,000, or so much thereof

19 as may be necessary, is appropriated from the Criminal Justice

20 Trust Fund to the Illinois Criminal Justice Information

21 Authority for awards and grants to local units of government,

22 state agencies and non-profit organizations.

1 Section 50. The amount of \$7,800, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois State Crime  
 3 Stoppers Association Fund to the Illinois Criminal Justice  
 4 Information Authority for grants to enhance and develop Crime  
 5 Stoppers programs in Illinois.

6 Section 55. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to the Illinois Criminal  
 9 Justice Information Authority for the training of law  
 10 enforcement personnel and services for families of victims of  
 11 homicide or murder:

12 Payable from the Death Penalty Abolition Fund:

13	For Personal Services .....	291,400
14	For other Ordinary and Contingent Expenses .....	582,900
15	For Awards and Grants to Local Units of	
16	Government, State Agencies and Non-Profit	
17	Organizations for Training of Law	
18	Enforcement Personnel and Services	
19	for Families of Victims of	
20	Homicide or Murder .....	<u>4,000,000</u>
21	Total	\$4,874,300

22 Section 60. The amount of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Prescription Pill  
2 and Drug Disposal Fund to the Illinois Criminal Justice  
3 Information Authority for the purpose of collection,  
4 transportation, and incineration of pharmaceuticals by local  
5 law enforcement agencies.

6 Section 65. The amount of \$290,000, or so much thereof as  
7 may be necessary, is appropriated from the Cannabis Regulation  
8 Fund to the Illinois Criminal Justice Information Authority for  
9 operational expenses associated with the Cannabis Regulation  
10 and Tax Act.

11 Section 70. The amount of \$20,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Criminal Justice  
13 Trust Fund to the Illinois Criminal Justice Information  
14 Authority for administrative costs, awards and grants  
15 associated with the Coronavirus Emergency Supplemental Funding  
16 (CESF) Program.

17 ARTICLE 95

18 Section 1. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated from the Personal  
20 Property Tax Replacement Fund to the Illinois Educational Labor  
21 Relations Board for the objects and purposes hereinafter named:

1 OPERATIONS

2	For Personal Services .....	953,600
3	For State Contributions to State	
4	Employees' Retirement System .....	522,900
5	For State Contributions to	
6	Social Security .....	73,000
7	For Group Insurance .....	291,500
8	For Contractual Services .....	164,400
9	For Travel .....	10,400
10	For Commodities .....	3,000
11	For Printing .....	2,000
12	For Equipment .....	1,000
13	For Electronic Data Processing .....	6,000
14	For Telecommunications Services .....	17,000
15	For Operation of Automotive Equipment .....	<u>1,000</u>
16	Total	\$2,045,800

17 ARTICLE 96

18 Section 1. The sum of \$68,237,300, or so much thereof as  
 19 may be necessary, is appropriated from the Illinois Sports  
 20 Facilities Fund to the Illinois Sports Facilities Authority for  
 21 its corporate purposes.

22 ARTICLE 97

1 Section 1. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 objects and purposes hereinafter named, to meet the ordinary  
 4 and contingent expenses of the Illinois Council on  
 5 Developmental Disabilities:

6 Payable from Council on Developmental  
 7 Disabilities Fund:

8	For Personal Services .....	847,600
9	For State Contributions to the State	
10	Employees' Retirement System .....	474,400
11	For State Contributions to	
12	Social Security .....	64,800
13	For Group Insurance .....	265,000
14	For Contractual Services .....	400,000
15	For Travel .....	43,000
16	For Commodities .....	10,000
17	For Printing .....	15,000
18	For Equipment .....	15,000
19	For Electronic Data Processing .....	35,000
20	For Telecommunications Services .....	<u>35,000</u>
21	Total	\$2,204,800

22 Section 5. The amount of \$2,500,000, or so much thereof  
 23 as may be necessary, is appropriated from the Council on

1 Developmental Disabilities Fund to the Illinois Council on  
 2 Developmental Disabilities for awards and grants to community  
 3 agencies and other State agencies.

4 ARTICLE 98

5 Section 1. The sum of \$527,000, or so much thereof as may  
 6 be necessary, is appropriated from the General Revenue Fund to  
 7 the Procurement Policy Board for its ordinary and contingent  
 8 expenses.

9 ARTICLE 99

10 Section 1. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, for the objects and purposes  
 12 hereinafter named, are appropriated from the Illinois Workers'  
 13 Compensation Commission Operations Fund to the Illinois  
 14 Workers' Compensation Commission:

15 GENERAL OFFICE

16 For Personal Services:

17 Regular Positions .....8,529,800

18 Arbitrators .....3,938,600

19 For State Contributions to State

20 Employees' Retirement System .....4,677,000

21 For Arbitrators' Retirement System .....2,159,600



1	For State Contributions to Social Security .....	953,900
2	For Group Insurance .....	3,263,500
3	For Contractual Services .....	1,500,000
4	For Travel .....	295,000
5	For Commodities .....	60,000
6	For Printing .....	30,000
7	For Equipment .....	30,000
8	For Telecommunications Services .....	80,000
9	For Electronic Data Processing .....	<u>2,300,000</u>
10	Total	\$27,817,400

11 Section 5. The amount of \$55,000, or so much thereof as  
 12 may be necessary, is appropriated from the Illinois Workers'  
 13 Compensation Commission Operations Fund to Illinois Workers'  
 14 Compensation Commission for costs associated with the  
 15 establishment of the Medical Fee Schedule and other provisions  
 16 of the Workers' Compensation Act.

17 ARTICLE 100

18 Section 1. The sum of \$368,600, or so much thereof as may  
 19 be necessary, is appropriated from the General Revenue Fund to  
 20 the Illinois Independent Tax Tribunal to meet its operational  
 21 expenses for the fiscal year ending June 30, 2021.

1 Section 5. The sum of \$282,600, or so much thereof as may  
 2 be necessary, is appropriated from the Illinois Independent Tax  
 3 Tribunal Fund to the Illinois Independent Tax Tribunal to meet  
 4 its operational expenses for the fiscal year ending June 30,  
 5 2021.

6 ARTICLE 101

7 Section 1. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, for the objects and purposes  
 9 hereinafter named, are appropriated to meet the ordinary and  
 10 contingent expenses of the Illinois Gaming Board:

11 PAYABLE FROM THE STATE GAMING FUND

12	For Personal Services .....	15,825,000
13	For State Contributions to the	
14	State Employees' Retirement System .....	8,455,000
15	For State Contributions to	
16	Social Security .....	566,000
17	For Group Insurance .....	4,055,000
18	For Contractual Services .....	700,000
19	For Travel .....	60,000
20	For Commodities .....	15,000
21	For Printing .....	2,000
22	For Equipment .....	50,000
23	For Electronic Data Processing .....	2,231,000

1	For Telecommunications .....	221,000
2	For Operation of Auto Equipment .....	100,000
3	For Refunds .....	50,000
4	For Expenses Related to the Illinois	
5	State Police .....	14,600,000
6	For distributions to local	
7	governments for admissions and	
8	wagering tax, including prior year costs .....	120,000,000
9	For costs associated with the	
10	implementation and administration	
11	of the Video Gaming Act .....	27,784,000
12	For costs associated with the	
13	implementation and administration	
14	of the Illinois Gaming Act .....	<u>20,000,000</u>
15	Total	\$214,714,000

PAYABLE FROM THE SPORTS WAGERING FUND

17	For costs associated with the	
18	implementation and administration	
19	of the Sports Wagering Act .....	3,000,000
20	For distribution to local	
21	Governments for wagering tax,	
22	including prior year costs .....	<u>14,000,000</u>
23	Total	17,000,000

1 Section 5. The sum of \$11,059,900, or so much thereof as  
 2 may be necessary, is appropriated from the Dram Shop Fund to  
 3 the Liquor Control Commission for operational expenses of the  
 4 fiscal year ending June 30, 2021.

5 Section 10. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to the Liquor Control  
 8 Commission:

9 PAYABLE FROM DRAM SHOP FUND

10	For Refunds .....	5,000
11	For expenses related to the	
12	Retailer Education Program .....	263,200
13	For the purpose of operating the	
14	Beverage Alcohol Sellers and	
15	Servers Education and Training	
16	(BASSET) Program .....	<u>294,500</u>
17	Total	\$562,700

18 ARTICLE 103

19 Section 5. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Law Enforcement Training Standards  
2 Board:

3 OPERATIONS

4 Payable from the Traffic and Criminal

5 Conviction Surcharge Fund:

6 For Personal Services .....2,193,400

7 For State Contributions to State

8 Employees' Retirement System .....1,202,700

9 For State Contributions to

10 Social Security .....167,600

11 For Group Insurance .....662,500

12 For Contractual Services .....380,000

13 For Travel .....45,000

14 For Commodities .....15,000

15 For Printing .....5,000

16 For Equipment .....6,000

17 For Electronic Data Processing .....75,000

18 For Telecommunications Services .....22,000

19 For Operation of Auto Equipment .....40,000

20 Total \$4,814,200

21 Payable from the Police Training Board Services Fund:

22 For payment of and/or services

23 related to law enforcement training

24 in accordance with statutory provisions

25 of the Law Enforcement Intern

1 Training Act .....100,000

2 Payable from the Law Enforcement Camera

3 Grant Fund:

4 For grants to units of

5 local government in Illinois

6 related to installing video cameras

7 in law enforcement vehicles and

8 training law enforcement officers

9 in the operation of the cameras in

10 accordance with statutory provisions

11 of the Law Enforcement Camera

12 Grant Act .....3,400,000

13 Section 10. The following named amount, or so much thereof  
14 as may be necessary, respectively, for the objects and purposes  
15 hereinafter named, is appropriated to the Law Enforcement  
16 Training Standards Board as follows:

17 GRANTS-IN-AID

18 Payable from the Traffic and Criminal

19 Conviction Surcharge Fund:

20 For payment of and/or reimbursement

21 of training and training services

22 in accordance with statutory provisions .....16,200,000

23 Section 15. The amount of \$3,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Law Enforcement Training Standards Board for  
3 deposit into the Traffic and Criminal Conviction Surcharge  
4 Fund. No portion of this appropriation shall be deposited into  
5 the Traffic and Criminal Conviction Surcharge Fund unless and  
6 until it is approved in writing by the Governor.

7 ARTICLE 104

8 Section 1. The sum of \$245,873,300, or so much thereof as  
9 may be necessary, is appropriated from the McCormick Place  
10 Expansion Project Fund to the Metropolitan Pier and Exposition  
11 Authority for debt service on the Authority's McCormick Place  
12 Expansion Project Bonds, issued pursuant to the "Metropolitan  
13 Pier and Exposition Authority Act", as amended, and related  
14 trustee and legal expenses.

15 Section 5. The sum of \$12,261,500, or so much thereof as  
16 may be necessary, is appropriated to the Metropolitan Pier and  
17 Exposition Authority from the Chicago Travel Industry Promotion  
18 Fund for a grant to Choose Chicago.

19 ARTICLE 105

20 Section 1. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to meet the  
2 ordinary and contingent expenses of the Prisoner Review Board  
3 for the fiscal year ending June 30, 2021:

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services .....	1,313,200
6	For State Contributions to	
7	Social Security .....	100,500
8	For Contractual Services .....	209,000
9	For Travel .....	77,300
10	For Commodities .....	2,000
11	For Printing .....	1,500
12	For Electronic Data Processing .....	185,000
13	For Telecommunications Services .....	<u>36,000</u>
14	Total	\$1,924,500

15 Section 5. The amount of \$943,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Prisoner Review Board for operating costs and expenses  
18 including but not limited to court orders, consent decrees and  
19 settlements.

20 Section 10. The amount of \$140,000, or so much thereof as  
21 may be necessary, is appropriated from the Prisoner Review  
22 Board Vehicle and Equipment Fund to the Prisoner Review Board  
23 for all ordinary and contingent expenses of the Board, but not



1 including personal services.

2 ARTICLE 106

3 Section 1. The following named amounts, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Illinois Racing Board:

7 PAYABLE FROM THE HORSE RACING FUND

8	For Personal Services .....	1,229,200
9	For State Contributions to State	
10	Employees' Retirement System .....	674,000
11	For State Contributions to	
12	Social Security .....	94,100
13	For Group Insurance .....	314,700
14	For Contractual Services .....	189,800
15	For Travel .....	8,500
16	For Commodities .....	1,800
17	For Printing .....	0
18	For Equipment .....	2,500
19	For Electronic Data Processing .....	75,000
20	For Telecommunications Services .....	77,500
21	For Operation of Auto Equipment .....	6,500
22	For Refunds .....	1,000
23	For Expenses related to the Laboratory	

1	Program .....	1,155,200
2	For Expenses related to the Regulation	
3	and Promotion of Racing Program and,	
4	when so ordered by the Board, to augment	
5	organization licensee purse accounts,	
6	to be used exclusively for making purse	
7	awards when such funds are available .....	<u>1,980,100</u>
8	Total	\$5,809,900

9 ARTICLE 107

10 Section 1. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated for the  
12 objects and purposes hereinafter named, to meet the ordinary  
13 and contingent expenses of the Property Tax Appeal Board:

14 Payable from the Personal Property Tax Replacement Fund:

15	For Personal Services .....	3,267,700
16	For Contributions to the State	
17	Employees' Retirement System .....	1,749,100
18	For State Contributions to	
19	Social Security .....	250,000
20	For Group Insurance .....	1,086,500
21	For Contractual Services .....	67,500
22	For Travel .....	30,000
23	For Commodities .....	9,600

1	For Printing .....	4,200
2	For Equipment .....	4,400
3	For Electronic Data Processing .....	151,300
4	For Telecommunication Services .....	30,000
5	For Operation of Auto Equipment .....	6,000
6	For Refunds .....	200
7	For Costs Associated with the Appeal	
8	Process and the Reestablishment of a	
9	Cook County Office .....	<u>200,000</u>
10	Total	\$6,856,500

11 ARTICLE 108

12 Section 1. The sum of \$1,225,900, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue Fund  
 14 to the Southwestern Illinois Development Authority for  
 15 replenishment of a draw on the debt service reserve fund backing  
 16 bonds issued on behalf of Laclede Steel-Illinois.

17 ARTICLE 109

18 Section 1. The amount of \$23,217,200, or so much thereof  
 19 as may be necessary, is appropriated from the General Revenue  
 20 Fund to the Illinois State Board of Education to meet its  
 21 operational expenses for the fiscal year beginning July 1,

1 2020.

2 Section 5. The following amounts, or so much thereof as  
3 may be necessary, are appropriated to the Illinois State Board  
4 of Education for Evidence-Based Funding, provided for in  
5 Section 18-8.15 of the School Code:

6	Payable from the Education Assistance Fund.....	328,529,000
7	Payable from the Common School Fund.....	3,213,015,600
8	Payable from the General Revenue Fund.....	3,081,372,927
9	Payable from the Fund for the Advancement	
10	of Education.....	594,020,700

11 It is the intent of the General Assembly to provide  
12 sufficient appropriations in this section to ensure that only  
13 the Base Funding Minimum amount, and no more, is distributed  
14 to Organizational and Specially Funded Units in Fiscal Year  
15 2021, plus additional amounts for English Learner Professional  
16 Development activities and customary and ordinary adjustments.

17 Section 10. The following amounts, or so much thereof as  
18 may be necessary, which shall be used by the Illinois State  
19 Board of Education exclusively for the foregoing purposes and  
20 not, under any circumstances, for personal services  
21 expenditures or other operational or administrative costs, are  
22 appropriated to the Illinois State Board of Education for the

1 fiscal year beginning July 1, 2020:  
2 From the General Revenue Fund:  
3 For a grant to Learning  
4 Ally for Services for Blind/Dyslexic Persons .....846,000  
5 For Disabled Student Transportation  
6 Reimbursement .....387,682,600  
7 For Disabled Student Tuition,  
8 Private Tuition .....152,320,000  
9 For District Consolidation Costs/  
10 Supplemental Payments to School Districts .....213,000  
11 For a grant to Illinois  
12 State University for Autism Training & Technical  
13 Assistance .....100,000  
14 For the Philip J. Rock Center and School .....3,777,800  
15 For Reimbursement for the Free Breakfast/  
16 Lunch Program .....9,000,000  
17 For Tax-Equivalent Grants, 18-4.4 .....222,600  
18 For Transportation-Regular/Vocational  
19 Common School Transportation  
20 Reimbursement, 29-5 of the School Code .....289,200,800  
21 For a grant to Chicago Lighthouse  
22 for Visually Impaired/Educational  
23 Materials Coordinating Unit, 14-11.01  
24 of the School Code .....1,421,100  
25 For Regular Education Reimbursement

1	Per 18-3 of the School Code .....	9,900,000
2	For Special Education Reimbursement	
3	Per 14-7.03 of the School Code .....	91,700,000
4	For all costs associated with Alternative	
5	Education/Regional Safe Schools .....	6,300,000
6	For Truants' Alternative and Optional	
7	Education Program .....	11,500,000
8	For costs associated with	
9	Teach for America .....	1,000,000
10	For Agriculture Education Programs .....	5,000,000
11	For Career and Technical Education .....	43,062,100
12	For National Board Certified Teachers .....	<u>1,500,000</u>
13	Total	\$1,014,746,000

14 Section 15. The following amounts, or so much thereof as  
 15 may be necessary, are appropriated to the Illinois State Board  
 16 of Education for the fiscal year beginning July 1, 2020:

17 From the General Revenue Fund:

18	For State and District	
19	Technology Support .....	2,443,800
20	For Advanced Placement Classes .....	500,000
21	For Low-Income Advanced Placement Fee .....	2,500,000
22	For After School Matters .....	3,443,800
23	For After School Programming .....	20,000,000
24	For the Southwest Organizing Project	

1	Parent Mentoring Program .....	3,500,000
2	For Grant Accountability and Transparency	
3	Act and Budgeting for Results	
4	Initiative .....	260,000
5	For Early Childhood Education .....	<u>543,738,100</u>
6	Total	\$576,385,700

7 Section 20. The amount of \$650,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue Fund  
9 to the Illinois State Board of Education for all costs  
10 associated with the Community Residential Services Authority.

11 Section 25. The amount of \$46,500,000, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois State Board of Education for Student  
14 Assessments, including Bilingual Assessments.

15 Section 30. The amount of \$429,900, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Illinois State Board of Education for all costs  
18 associated with Educator Misconduct Hearings and  
19 Investigations.

20 Section 35. The amount of \$12,100,000, or so much thereof  
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for District  
2 Intervention Funding for East St. Louis District 189 and North  
3 Chicago CUSD 187, at the approximate costs below:

4 For East St. Louis District 189 .....6,050,000  
5 For North Chicago CUSD 187 .....6,050,000

6 Section 40. The sum of \$1,000,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Illinois State Board of Education for costs associated  
9 with providing grants for mental health services to Tier 1 and  
10 Tier 2 school districts pursuant to Section 18-8.15 of the  
11 School Code, that fall within local codes 33, 41, 42, and 43  
12 of the New Urban-Centric Locale Codes, as defined by the  
13 National Center for Education Statistics.

14 Section 45. The amount of \$30,000, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Illinois State Board of Education for a grant to the  
17 School of the Art Institute of Chicago for the Early College  
18 Program Summer Institute.

19 Section 50. The amount of \$2,500,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Illinois State Board of Education for YouthBuild  
22 Illinois.



1 Section 55. The amount of \$1,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois State Board of Education for the purpose  
 4 of providing a grant to the Simon Wiesenthal Center's Midwest  
 5 Region Office in Chicago to establish a mobile tolerance  
 6 education center.

7 Section 60. The amount of \$350,000, or so much thereof as  
 8 may be necessary, is appropriated from the General Revenue Fund  
 9 to the Illinois State Board of Education for a grant to  
 10 ParentTeach for the Parenting Education Pilot Program,  
 11 including prior year costs.

12 Section 65. The following named amounts, or so much thereof  
 13 as may be necessary, are appropriated from the General Revenue  
 14 Fund to the Illinois State Board of Education for a grant to  
 15 the following named entities for costs associated with Science,  
 16 Technology, Engineering, and Mathematics (STEM) Programs for  
 17 the fiscal year beginning July 1, 2020:

18	For Lions Math and Science Christian Academy .....	50,000
19	For Prairie-Hill Elementary School District 144 .....	50,000
20	For Harvey School District 152 .....	50,000
21	For Thornton Township High School District 205 .....	<u>50,000</u>
22	Total	\$200,000

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## ARTICLE 110

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Section 5. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for all costs authorized by the Educator Licensure Article of the School Code, including refunds.

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Section 10. The amount of \$8,484,800, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board, including refunds.

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Section 15. The amount of \$8,150,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

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Section 20. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the School District

1 Emergency Financial Assistance Fund for use by the Illinois  
2 State Board of Education as provided in Section 1B-8 of the  
3 School Code.

4 Section 25. The amount of \$2,208,900, or so much thereof  
5 as may be necessary, is appropriated from the ISBE Teacher  
6 Certificate Institute Fund to the Illinois State Board of  
7 Education for costs authorized by the School Code, including  
8 refunds.

9 Section 30. The amount of \$200,000, or so much thereof as  
10 may be necessary, is appropriated from the After-School Rescue  
11 Fund to the Illinois State Board of Education for its ordinary  
12 and contingent expenses.

13 Section 35. The amount of \$600,000, or so much thereof as  
14 may be necessary, is appropriated from the School  
15 Infrastructure Fund to the Illinois State Board of Education  
16 for its ordinary and contingent expenses.

17 Section 40. The amount of \$1,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Temporary  
19 Relocation Expenses Revolving Grant Fund for use by the  
20 Illinois State Board of Education as provided in Section 2-  
21 3.77 of the School Code.

1 Section 45. The amount of \$1,050,000, or so much thereof  
 2 as may be necessary, is appropriated from the State Board of  
 3 Education Special Purpose Trust Fund to the Illinois State  
 4 Board of Education for all costs associated with its Charter  
 5 School Department per 105 ILCS 5/27A-7.5.

6 Section 50. The amount of \$11,400,000, or so much thereof  
 7 as may be necessary, is appropriated from the Personal Property  
 8 Tax Replacement Fund to the Illinois State Board of Education  
 9 for the fiscal year beginning July 1, 2020 for Regional  
 10 Superintendents' and Assistants' Compensation and Related  
 11 Benefits.

12 Section 55. The following named amounts, or so much thereof  
 13 as may be necessary, are appropriated from the Personal  
 14 Property Tax Replacement Fund to the Illinois State Board of  
 15 Education for the fiscal year beginning July 1, 2020:

16	For Bus Driver Training .....	100,000
17	For Regional Superintendents' Services .....	<u>6,970,000</u>
18	Total	\$7,070,000

19 Section 60. The following amounts, or so much thereof as  
 20 may be necessary, which shall be used by the Illinois State  
 21 Board of Education exclusively for the foregoing purposes and

1 not, under any circumstances, for personal services  
2 expenditures or other operational or administrative costs, are  
3 appropriated to the Illinois State Board of Education for the  
4 fiscal year beginning July 1, 2020:

5 From the Drivers Education Fund:

6 For Drivers Education .....16,000,000

7 From the Charter Schools Revolving Loan Fund:

8 For Charter Schools Loans .....200,000

9 From the School Technology Revolving Loan Fund:

10 For School Technology Loans, 2-3.117a

11 of the School Code .....7,500,000

12 Section 65. The amount of \$600,000, or so much thereof as  
13 may be necessary, is appropriated from the State Board of  
14 Education Special Purpose Trust Fund to the Illinois State  
15 Board of Education for Grant Accountability and Transparency  
16 Act and Budgeting for Results Initiatives.

17 Section 70. The amount of \$2,500,000, or so much thereof  
18 as may be necessary, is appropriated from the School STEAM  
19 Grant Program Fund to the Illinois State Board of Education for  
20 the School STEAM Grant Program.

1 Section 5. The amount of \$19,904,700, or so much thereof  
 2 as may be necessary, is appropriated from the SBE Federal  
 3 Department of Agriculture Fund to the Illinois State Board of  
 4 Education for its ordinary and contingent expenses.

5 Section 10. The amount of \$2,900,000, or so much thereof  
 6 as may be necessary, is appropriated from the SBE Federal  
 7 Agency Services Fund to the Illinois State Board of Education  
 8 for its ordinary and contingent expenses.

9 Section 15. The amount of \$50,869,800, or so much  
 10 thereof as may be necessary, is appropriated from the SBE  
 11 Federal Department of Education Fund to the Illinois State  
 12 Board of Education for its ordinary and contingent expenses.

13 Section 20. The following amounts, or so much thereof as  
 14 may be necessary, are appropriated to the Illinois State Board  
 15 of Education for the fiscal year beginning July 1, 2020:

16 From the SBE Federal Department  
 17 of Agriculture Fund:

18 For Child Nutrition .....1,062,500,000

19 From the SBE Federal Department  
 20 of Education Fund:

21 For Title I .....1,090,000,000

22 For Title II .....160,000,000

1	For Title III .....	50,400,000
2	For Title IV .....	200,000,000
3	For Title V .....	2,000,000
4	For Title X .....	7,000,000
5	For Individuals with Disabilities Act,	
6	Deaf/Blind .....	800,000
7	For Individuals with Disabilities Act,	
8	Improvement Program .....	5,000,000
9	For Individuals with Disabilities Act,	
10	Preschool .....	29,200,000
11	For Grants for Vocational	
12	Education - Basic .....	66,000,000
13	For Special Federal Congressional Projects .....	5,000,000
14	For Longitudinal Data System .....	5,200,000
15	For Charter Schools .....	23,000,000
16	For Student Assessments .....	<u>35,000,000</u>
17	Total	\$1,678,600,000

18 Section 25. The amount of \$754,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the SBE Federal  
 20 Department of Education Fund to the Illinois State Board of  
 21 Education for Individuals with Disabilities Act, IDEA, at the  
 22 approximate costs below:

23	For Individuals with Disabilities Act, IDEA .....	753,425,000
24	For a grant to Regional Office of Education	

1 #47 for Multi-Tiered Systems of Support .....400,000  
 2 For a grant to Illinois State University  
 3 for the Autism Learning and Supports Project .....175,000

4 Section 30. The following amounts, or so much thereof as  
 5 may be necessary, are appropriated to the Illinois State Board  
 6 of Education for the fiscal year beginning July 1, 2020:

7 From the SBE Federal Agency Services Fund:

8 For Adolescent Health Programs .....500,000  
 9 For Sexual Risk Avoidance Programs .....6,500,000  
 10 For Substance Abuse and Mental  
 11 Health Services .....5,300,000  
 12 For STOP School Violence and  
 13 Mental Health Programs .....1,000,000  
 14 For Preschool Development Grant  
 15 Birth Through Five .....15,000,000  
 16 Total \$28,300,000

17 Section 35. The amount of \$569,500,000, or so much thereof  
 18 as may be necessary, and remains unexpended at the close of  
 19 business on June 30, 2020, from an appropriation heretofore  
 20 made in Article 36, Section 30 of Public Act 101-0007, as  
 21 amended, is reappropriated from the SBE Federal Department of  
 22 Education Fund to the Illinois State Board of Education for



1 grants, contracts, and administrative expenses of the  
2 Elementary and Secondary School Emergency Relief Fund award.

3  
4 Section 40. The amount of \$108,500,000, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2020, from an appropriation heretofore  
7 made in Article 36, Section 35 of Public Act 101-0007, as  
8 amended, is appropriated from the SBE Federal Department of  
9 Education Fund to the Illinois State Board of Education for  
10 grants, contracts, and administrative expenses of the  
11 Governor's Emergency Education Relief Fund award.

12 ARTICLE 112

13 Section 1. The sum of \$5,140,336,721, or so much thereof  
14 as may be necessary, is appropriated from the Common School  
15 Fund to the Teachers' Retirement System of the State of Illinois  
16 for the State's contribution, as provided by law.

17 Section 5. The sum of \$400,000, or so much thereof as may  
18 be necessary, is appropriated from the Education Assistance  
19 Fund to the Teachers' Retirement System of the State of Illinois  
20 for additional costs due to the establishment of minimum  
21 retirement allowances pursuant to Sections 16-136.2 and 16-  
22 136.3 of the Illinois Pension Code, as amended.

1           Section 10. The sum of \$350,000, or so much thereof as may  
2 be necessary, is appropriated from the Common School Fund to  
3 the Illinois Teachers' Retirement System for the employer  
4 contributions required by the State as an employer of teachers  
5 described under subsection (e) or subsection (f) of Section 16-  
6 158 of the Illinois Pension Code.

7           Section 15. The amount of \$143,101,424, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Teachers' Retirement System of the State of Illinois  
10 for deposit into the Teacher Health Insurance Security Fund as  
11 the state's contribution for teachers' health insurance.

12           Section 20. The amount of \$12,333,000, or so much thereof  
13 as may be necessary, is appropriated from the Common School  
14 Fund to the Public School Teachers' Pension and Retirement Fund  
15 of Chicago for the state's contribution pursuant to subsection  
16 (c) of Section 17-127 of the Illinois Pension Code.

17           Section 25. The amount of \$254,560,000, or so much thereof  
18 as may be necessary, is appropriated from the Common School  
19 Fund to the Public Teachers' Pension and Retirement Fund of  
20 Chicago for the state's contribution pursuant to paragraph (2)  
21 of subsection (d) of Section 17-127 of the Illinois Pension

1 Code.

2 ARTICLE 113

3 Section 5. In addition to other amounts appropriated, the  
4 amount of \$2,825,500, or so much thereof as may be necessary,  
5 is appropriated from the General Revenue Fund to the Illinois  
6 Emergency Management Agency for operational expenses, awards,  
7 grants, administrative expenses, including refunds, and  
8 permanent improvements.

9  
10 Section 10. The following named amounts, or so much thereof  
11 as may be necessary, are appropriated to the Illinois Emergency  
12 Management Agency for the objects and purposes hereinafter  
13 named:

14 MANAGEMENT AND ADMINISTRATIVE SUPPORT

15 Payable from Nuclear Safety Emergency

16 Preparedness Fund:

17	For Personal Services .....	1,680,000
18	For State Contributions to State	
19	Employees' Retirement System .....	940,200
20	For State Contributions to	
21	Social Security .....	128,600
22	For Group Insurance .....	490,500
23	For Contractual Services .....	2,403,800

1	For Travel .....	16,800
2	For Commodities .....	9,000
3	For Printing .....	44,000
4	For Equipment .....	14,100
5	For Electronic Data Processing .....	7,610,600
6	For Telecommunications Services .....	116,500
7	For Operation of Auto Equipment .....	<u>187,300</u>
8	Total	\$13,641,400
9	Payable from Radiation Protection Fund:	
10	For Personal Services .....	151,100
11	For State Contributions to State	
12	Employees' Retirement System .....	82,900
13	For State Contributions to Social Security .....	11,700
14	For Group Insurance .....	53,000
15	For Contractual Services .....	1,134,600
16	For Travel .....	1,200
17	For Commodities .....	2,000
18	For Printing .....	0
19	For Equipment .....	40,000
20	For Electronic Data Processing .....	1,266,000
21	For Telecommunications .....	4,400
22	For Operation of Auto Equipment .....	<u>8,000</u>
23	Total	\$2,754,900

24 Section 15. The sum of \$114,000, or so much thereof as may

1 be necessary, is appropriated from the Radiation Protection  
 2 Fund to the Illinois Emergency Management Agency for the  
 3 ordinary and contingent expenses incurred by the Illinois  
 4 Emergency Management Agency.

5 Section 20. The sum of \$75,500, or so much thereof as may  
 6 be necessary, is appropriated from the Nuclear Safety Emergency  
 7 Preparedness Fund to the Illinois Emergency Management Agency  
 8 for the ordinary and contingent expenses incurred by the  
 9 Illinois Emergency Management Agency.

10 Section 25. The sum of \$300,000,000, or so much thereof  
 11 as may be necessary, is appropriated from the Disaster Response  
 12 and Recovery Fund to the Illinois Emergency Management Agency  
 13 for all current and prior year expenses associated with  
 14 disaster response and recovery.

15 Section 30. The following named amounts, or so much thereof  
 16 as may be necessary, are appropriated to the Illinois Emergency  
 17 Management Agency for the objects and purposes hereinafter  
 18 named:

19 OPERATIONS

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22 For Personal Services .....2,250,000

1	For State Contributions to State Employees'	
2	Retirement System .....	1,259,100
3	For State Contributions to Social Security .....	172,200
4	For Group Insurance .....	650,000
5	For Contractual Services .....	169,100
6	For Travel .....	39,900
7	For Commodities .....	38,300
8	For Printing .....	4,700
9	For Equipment .....	352,300
10	For Telecommunications .....	276,600
11	For compensation to local governments	
12	for expenses attributable to	
13	implementation and maintenance of	
14	plans and programs authorized by the	
15	Nuclear Safety Preparedness Act .....	<u>650,000</u>
16	Total	\$5,862,200

17 Section 35. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Illinois Emergency Management Agency for the objects and  
 20 purposes hereinafter enumerated:

21 RADIATION SAFETY

22 Payable from Radiation Protection Fund:

23	For Personal Services .....	3,415,700
24	For State Contributions to State	

1	Employees' Retirement System .....	1,872,900
2	For State Contributions to	
3	Social Security .....	261,500
4	For Group Insurance .....	1,024,700
5	For Contractual Services .....	217,600
6	For Travel .....	60,700
7	For Commodities .....	52,200
8	For Printing .....	0
9	For Equipment .....	837,600
10	For Telecommunications .....	38,000
11	For Refunds .....	30,000
12	For licensing facilities where	
13	radioactive uranium and thorium	
14	mill tailings are generated or	
15	located, and related costs for regulating	
16	the decontamination and decommissioning	
17	of such facilities and for identification,	
18	decontamination and environmental	
19	monitoring of unlicensed properties	
20	contaminated with such radioactive mill	
21	tailings .....	525,000
22	For recovery and remediation of	
23	radioactive materials and contaminated	
24	facilities or properties when such	
25	expenses cannot be paid by a	

1	responsible person or an available	
2	surety .....	100,000
3	For local responder training,	
4	demonstrations, research, studies	
5	and investigations under funding	
6	agreements with the Federal Government .....	<u>5,000</u>
7	Total	\$8,440,900
8	Payable from the Low-Level Radioactive	
9	Waste Facility Development and Operation Fund:	
10	For use in accordance with Section	
11	14(a) of the Illinois Low-Level	
12	Radioactive Waste Management Act	
13	for costs related to establishing	
14	a low-level radioactive waste	
15	disposal facility .....	650,000
16	Payable from Nuclear Safety Emergency	
17	Preparedness Fund:	
18	For Personal Services .....	6,250,000
19	For State Contributions to State	
20	Employees' Retirement System .....	3,427,000
21	For State Contributions to	
22	Social Security .....	478,200
23	For Group Insurance .....	1,532,600
24	For Contractual Services .....	1,003,800
25	For Travel .....	146,000



1	For Commodities .....	197,500
2	For Printing .....	0
3	For Equipment .....	983,700
4	For Telecommunications .....	339,500
5	For related training and travel	
6	expenses and to reimburse the	
7	Illinois State Police and the	
8	Illinois Commerce Commission for	
9	costs incurred for activities	
10	related to inspecting and escorting	
11	shipments of spent nuclear fuel,	
12	high-level radioactive waste, and	
13	transuranic waste in Illinois as	
14	provided under the rules of the Agency .....	<u>58,000</u>
15	Total	\$14,416,300

16 Section 40. The amount of \$1,200,000, or so much thereof  
 17 as may be necessary, is appropriated from the Indoor Radon  
 18 Mitigation Fund to the Illinois Emergency Management Agency for  
 19 current and prior year expenses relating to the federally  
 20 funded State Indoor Radon Abatement Program.

21 Section 45. The sum of \$275,000, or so much thereof as may  
 22 be necessary, is appropriated from the Sheffield February 1982  
 23 Agreed Order Fund to the Illinois Emergency Management Agency

1 for the care, maintenance, monitoring, testing, remediation and  
 2 insurance of the low-level radioactive waste disposal site near  
 3 Sheffield, Illinois.

4 Section 50. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated to the Illinois Emergency  
 6 Management Agency for the objects and purposes hereinafter  
 7 named:

8 PREPAREDNESS AND GRANTS ADMINISTRATION

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Personal Services .....	691,800
12	For State Contributions to State	
13	Employees' Retirement System .....	379,400
14	For State Contributions to Social	
15	Security .....	53,500
16	For Group Insurance .....	207,600
17	For Contractual Services .....	500
18	For Travel .....	500
19	For Commodities .....	500
20	For Printing .....	0
21	For Equipment .....	0
22	For Telecommunications Services .....	<u>5,000</u>
23	Total	\$1,338,800

24 Payable from the Federal Aid Disaster Fund:

1	For Federal Disaster Declarations	
2	in Current and Prior Years .....	300,000,000
3	For State administration of the	
4	Federal Disaster Relief Program .....	18,100,000
5	Disaster Relief - Hazard Mitigation	
6	in Current and Prior Years .....	55,000,000
7	For State administration of the	
8	Hazard Mitigation Program .....	<u>2,000,000</u>
9	Total	\$375,100,000
10	Payable from the Emergency Planning and	
11	Training Fund:	
12	For Activities as a Result of the Illinois	
13	Emergency Planning and Community Right	
14	To Know Act .....	105,000
15	Payable from the Nuclear Civil Protection	
16	Planning Fund:	
17	For Federal Projects including prior	
18	year costs .....	15,000,000
19	For Mitigation Assistance including prior	
20	year costs .....	<u>15,000,000</u>
21	Total	\$30,000,000
22	Payable from the Federal Civil	
23	Preparedness Administrative Fund:	
24	To the Illinois Emergency Management Agency	
25	for current and prior year expenses:	

1 For Training and Education .....2,732,400

2 Payable from the Homeland Security

3 Emergency Preparedness Trust Fund:

4 For Terrorism Preparedness and

5 Training costs in the current

6 and prior years .....53,817,000

7 For Terrorism Preparedness and

8 Training costs in the current

9 and prior years in the Chicago

10 Urban Area .....259,091,000

11 Payable from the September 11<sup>th</sup> Fund:

12 For grants, contracts, and administrative

13 expenses pursuant to 625 ILCS 5/3-660,

14 including prior year costs .....500,000

15 Section 55. The amount of \$23,010,400, or so much thereof  
16 as may be necessary, is appropriated from the Homeland Security  
17 Emergency Preparedness Trust Fund to the Illinois Emergency  
18 Management Agency for current and prior year expenses related  
19 to the federally funded Emergency Preparedness Grant Program.

20 Section 60. The following named amounts, or so much thereof  
21 as may be necessary, respectively are appropriated to the  
22 Illinois Emergency Management Agency for the objects and  
23 purposes hereinafter enumerated:

1 DISASTER RECOVERY BUREAU

2 Payable from Nuclear Safety Emergency

3 Preparedness Fund:

4	For Contractual Services .....	5,000
5	For Travel .....	10,000
6	For Commodities .....	4,000
7	For Equipment .....	2,800
8	For Telecommunications .....	<u>30,100</u>
9	Total	\$51,900

10 Section 65. The sum of \$5,000,000, or so much thereof as  
 11 may be necessary, is appropriated from the General Revenue Fund  
 12 to the Illinois Emergency Management Agency for all costs  
 13 associated with homeland security and emergency preparedness  
 14 and response, including grants and operational expenses.

15 ARTICLE 114

16 Section 5. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated from the  
 18 General Revenue Fund for the objects and purposes hereinafter  
 19 named to meet the ordinary and contingent expenses of the State  
 20 Employees' Retirement System:

21 SOCIAL SECURITY DIVISION

22	For Operational Expenses .....	97,600
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1

CENTRAL OFFICE

2

For Employee Retirement Contributions

3

Paid by Employer for Prior Fiscal Years .....5,000

4

ARTICLE 115

5

Section 5. The sum of \$1,526,524,350, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

10

Section 10. The sum of \$148,618,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

14

Section 15. The sum of \$27,299,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

18

ARTICLE 116

19

Section 5. The amount of \$1,743,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois Labor Relations Board to meet its  
3 operational expenses for the fiscal year ending June 30, 2021.

4 ARTICLE 117

5 Section 5. The amount of \$1,432,900, or so much thereof  
6 as may be necessary, is appropriated to the State Police Merit  
7 Board from the State Police Merit Board Public Safety Fund for  
8 its ordinary and contingent expenses.

9 Section 10. The amount of \$2,000,000, or so much thereof  
10 as may be necessary, is appropriated to the State Police Merit  
11 Board from the State Police Merit Board Public Safety Fund for  
12 all costs associated with a cadet program for the Department  
13 of State Police.

14 ARTICLE 118

15 Section 1. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated for the  
17 ordinary and contingent expenses of the Office of the State  
18 Fire Marshal, as follows:

19 GENERAL OFFICE

20 Payable from the Fire Prevention Fund:

1	For Personal Services .....	11,268,100
2	For State Contributions to the State	
3	Employees' Retirement System .....	6,178,500
4	For State Contributions to Social Security .....	811,900
5	For Group Insurance .....	3,339,000
6	For Contractual Services .....	1,150,100
7	For Travel .....	100,000
8	For Commodities .....	90,000
9	For Printing .....	19,600
10	For Equipment .....	350,000
11	For Electronic Data Processing .....	2,090,700
12	For Telecommunications .....	193,400
13	For Operation of Auto Equipment .....	181,200
14	For Refunds .....	<u>5,000</u>
15	Total	\$25,527,500
16	Payable from the Underground Storage Tank Fund:	
17	For Personal Services .....	2,380,300
18	For State Contributions to the State	
19	Employees' Retirement System .....	1,305,200
20	For State Contributions to Social Security .....	182,100
21	For Group Insurance .....	768,500
22	For Contractual Services .....	231,800
23	For Travel .....	8,300
24	For Commodities .....	9,000
25	For Printing .....	3,500



1	For Equipment .....	10,000
2	For Electronic Data Processing .....	10,500
3	For Telecommunications .....	19,000
4	For Operation of Auto Equipment .....	67,100
5	For Refunds .....	<u>4,000</u>
6	Total	\$4,999,300

7 Section 5. The sum of \$65,000, or so much thereof as may  
8 be necessary, is appropriated from the Fire Prevention Fund to  
9 the Office of the State Fire Marshal for costs and expenses  
10 related to or in support of the Fire Explorer and Cadet School.

11 Section 10. The sum of \$3,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Fire Prevention Fund  
13 to the Office of the State Fire Marshal for grants for the  
14 Small Equipment Grant Program.

15 Section 15. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Fire Prevention Fund  
17 to the Office of the State Fire Marshal for all costs associated  
18 with the Minimum Basic Firefighter Training Program.

19 Section 20. The sum of \$60,000, or so much thereof as may  
20 be necessary, is appropriated from the Fire Prevention Fund to  
21 the Office of the State Fire Marshal for all costs associated

1 with the Illinois Firefighter Peer Support Program.

2 Section 25. The sum of \$50,000, or so much thereof as may  
3 be necessary, is appropriated from the Fire Prevention Fund to  
4 the Office of the State Fire Marshal for all costs associated  
5 with the Community Risk Reduction Program.

6 Section 30. The sum of \$300,000, or so much thereof as may  
7 be necessary, is appropriated from the Fire Prevention Fund to  
8 the Office of the State Fire Marshal for all costs associated  
9 with the Firefighter Online Training Management System.

10 Section 35. The sum of \$500,000, or so much thereof as may  
11 be necessary, is appropriated from the Fire Prevention Fund to  
12 the Office of the State Fire Marshal for all costs associated  
13 with the Supplemental Reimbursements to Local Governments for  
14 Firefighter Training.

15 Section 40. The sum of \$2,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Fire Prevention Fund  
17 to the Office of the State Fire Marshal for all costs associated  
18 with the renovation and rehabilitation of the Fire Museum  
19 Building located on the State Fairground in Springfield.

20 Section 45. The sum of \$75,000, or so much thereof as may

1 be necessary, is appropriated from the Illinois Fire Fighters'  
 2 Memorial Fund to the Office of the State Fire Marshal for  
 3 expenses related to the Maintenance and Rehabilitation of the  
 4 Fire Museum Building and Museum Artifacts.

5 Section 50. The sum of \$200,000, or so much thereof as may  
 6 be necessary, is appropriated from the Illinois Fire Fighters'  
 7 Memorial Fund to the Office of the State Fire Marshal for all  
 8 costs associated with the Medal of Honor Ceremony, Scholarships  
 9 and Firefighter Memorial Maintenance.

10 Section 55. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Office of the State Fire Marshal as follows:

13 Payable from the Fire Prevention Fund:

- 14 For Expenses of Senior Officer Training .....55,000
- 15 For Expenses of the Cornerstone Program .....350,000
- 16 For Expenses related to Fire Fighter training
- 17 Programs .....280,000
- 18 For Expenses of Online Firefighter
- 19 Certification Testing .....590,000

20 Payable from the Fire Prevention Division Fund:

- 21 For Expenses of the U.S. Resource
- 22 Conservation and Recovery Act
- 23 Underground Storage Program .....1,000,000

1 Section 60. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 ordinary and contingent expenses of the Office of the State  
 4 Fire Marshal, as follows:

5 GRANTS

6 Payable from the Fire Prevention Fund:

7	For Chicago Fire Department Training Program .....	3,041,600
8	For payment to local governmental agencies	
9	which participate in the State Training	
10	Programs .....	<u>950,000</u>
11	Total	\$3,991,600

12 Section 65. The sum of \$500, or so much thereof as may be  
 13 necessary, is appropriated from the Fire Prevention Fund to the  
 14 Office of the State Fire Marshal for grants available for the  
 15 development of new fire districts.

16 Section 70. The sum of \$125,000, or so much thereof as may  
 17 be necessary, is appropriated from the Fire Prevention Fund to  
 18 the Office of the State Fire Marshal for grants available for  
 19 costs and services related to ILEAS/MABAS administration.

20 Section 75. The sum of \$10,000, or so much thereof as may  
 21 be necessary, is appropriated from the Fire Prevention Fund to

1 the Office of the State Fire Marshal for a grant to the  
2 Hazardous Materials Emergency Response Reimbursement.

3 Section 80. The sum of \$550,000, or so much thereof as may  
4 be necessary, is appropriated from the Underground Storage Tank  
5 Fund to the Office of the State Fire Marshal for a grant to the  
6 City of Chicago for administrative costs incurred as a result  
7 of the State's Underground Storage Program.

8 ARTICLE 119

9 Section 5. The amount of \$2,424,100, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Board of Higher Education to meet its operational  
12 expenses for the fiscal year ending June 30, 2021.

13 Section 10. The sum of \$381,800, or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund to  
15 the Board of Higher Education for costs and expenses associated  
16 with the administration and enforcement associated with the P-  
17 20 Longitudinal Education Data System Act.

18 Section 15. The sum of \$183,300, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the Board of Higher Education for costs associated with the My

1 Credits Transfer System.

2 Section 20. The following named amount, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Board of Higher Education for distribution as grants  
5 authorized by the Higher Education Cooperation Act:

6 Quad-Cities Graduate Study Center .....73,800

7 Section 25. The following named sums, or so much thereof  
8 as may be necessary, are appropriated from the General Revenue  
9 Fund to the Illinois Board of Higher Education for Science,  
10 Technology, Engineering and Math (S.T.E.M.) diversity  
11 initiatives to enhance S.T.E.M. programs for students from  
12 underrepresented groups:

13 Illinois Mathematics and Science

14 Academy Fusion Program .....95,900

15 Section 30. The sum of \$1,433,600, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Illinois Board of Higher Education for Science,  
18 Technology, Engineering and Math (S.T.E.M.) diversity  
19 initiatives to enhance S.T.E.M. programs for students from  
20 underrepresented groups for the Creating Pathways and Access  
21 For Student Success Foundation formerly Chicago Area Health and  
22 Medical Careers Program (C.A.H.M.C.P.).

1           Section 35. The sum of \$2,466,300, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Board of Higher Education for the Grow Your Own Teachers  
4           Program.

5           Section 40. The sum of \$1,456,500, or so much thereof as  
6           may be necessary, is appropriated from the General Revenue Fund  
7           to the Board of Higher Education for the administration and  
8           distribution of grants authorized by the Diversifying Higher  
9           Education Faculty in Illinois Program.

10          Section 45. The sum of \$373,900, or so much thereof as may  
11          be necessary, is appropriated from the General Revenue Fund to  
12          the Board of Higher Education for competitive grants for  
13          nursing schools to increase the number of graduating nurses.

14          Section 50. The sum of \$197,400, or so much thereof as may  
15          be necessary, is appropriated from the General Revenue Fund to  
16          the Board of Higher Education for nurse educator fellowships  
17          to supplement nurse faculty salaries.

18          Section 55. The sum of \$980,500, or so much thereof as may  
19          be necessary, is appropriated from the General Revenue Fund to  
20          the Board of Higher Education for distribution as grants for

1 Cooperative Work Study Programs to institutions of higher  
2 education.

3 Section 60. The sum of \$1,055,700, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Board of Higher Education for a grant to the Board of  
6 Trustees of the University Center of Lake County for the  
7 ordinary and contingent expenses of the Center.

8 Section 65. The sum of \$100,000 or so much thereof as may  
9 be necessary, is appropriated from the Distance Learning Fund  
10 to the Board of Higher Education as supplemental support for  
11 costs and expenses associated with the administration and  
12 enforcement of 110 ILCS 145/40.

13 Section 70. The amount of \$600,000, or so much thereof as  
14 may be necessary, is appropriated from the Academic Quality  
15 Assurance Fund to the Board of Higher Education as supplemental  
16 support for costs and expenses associated with the  
17 administration and enforcement of 110 ILCS 1010.

18 Section 75. The amount of \$100,000, or so much thereof as  
19 may be necessary, is appropriated from the Private College  
20 Academic Quality Assurance Fund to the Board of Higher  
21 Education as supplemental support for costs and expenses



1 associated with the administration and enforcement of 110 ILCS  
2 1005.

3 Section 80. The amount of \$30,000, or so much thereof as  
4 may be necessary, is appropriated from the BHE Data and Research  
5 Cost Recovery Fund to the Board of Higher Education as  
6 supplemental support for costs and expenses associated with the  
7 administration and enforcement of 110 ILCS 205.

8 Section 85. The amount of \$650,000, or so much thereof as  
9 may be necessary, is appropriated from the Private Business and  
10 Vocational Schools Quality Assurance Fund to the Board of  
11 Higher Education as supplemental support for costs and expenses  
12 associated with the administration and enforcement of the  
13 Private Business and Vocational Schools Act of 2012.

14 Section 90. The sum of \$5,500,000, or so much thereof as  
15 may be necessary, is appropriated from the BHE Federal Grants  
16 Fund to the Board of Higher Education to be expended under the  
17 terms and conditions associated with the federal contracts and  
18 grants moneys received.

19 Section 95. The amount of \$31,000,000, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2020, from an appropriation heretofore

1 made in Article 87, Section 105 of Public Act 101-0007, as  
 2 amended, is reappropriated to the Board of Higher Education  
 3 from the BHE Federal Grants Fund for grants, contracts, and  
 4 administrative expenses of the Governor's Emergency Education  
 5 Relief Fund award.

6 Section 100. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated from the Education  
 9 Assistance Fund to the Illinois Mathematics and Science Academy  
 10 to meet ordinary and contingent expenses for the fiscal year  
 11 ending June 30, 2021:

12	For Personal Services .....	13,179,000
13	For State Contributions to State	
14	Employees Retirement System .....	0
15	For Retirement .....	11,300
16	For State Contributions to Social	
17	Security, for Medicare .....	191,000
18	For Contractual Services .....	4,489,900
19	For Travel .....	51,000
20	For Commodities .....	383,000
21	For Equipment .....	426,500
22	For Electronic Data Processing .....	81,000
23	For Telecommunications .....	109,000
24	For Operation of Automotive Equipment .....	<u>22,200</u>

1 Total \$18,943,900

2 Section 105. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated from the IMSA  
5 Income Fund to the Illinois Mathematics and Science Academy to  
6 meet ordinary and contingent expenses for the fiscal year  
7 ending June 30, 2021:

8	For Personal Services .....	2,502,000
9	For State Contributions to Social	
10	Security, for Medicare .....	52,300
11	For Retirement .....	20,600
12	For Contractual Services .....	605,600
13	For Travel .....	156,600
14	For Commodities .....	252,400
15	For Equipment .....	175,100
16	For EDP .....	45,200
17	For Telecommunications .....	82,400
18	For Operation of Automotive Equipment .....	5,200
19	For Refunds .....	<u>27,600</u>
20	Total	\$3,925,000

21 ARTICLE 120

22 Section 5. The amount of \$35,018,900, or so much thereof

1 as may be necessary, is appropriated from the Education  
2 Assistance Fund to the Board of Trustees of Chicago State  
3 University to meet its operational expenses for the fiscal year  
4 ending June 30, 2021.

5 Section 10. The sum of \$3,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Chicago State  
7 University Education Improvement Fund to the Board of Trustees  
8 of Chicago State University for any expenses incurred by the  
9 university.

10 Section 15. The sum of \$307,000, or so much thereof as may  
11 be necessary, is appropriated from the General Professions  
12 Dedicated Fund to the Board of Trustees of Chicago State  
13 University for costs associated with the development, support  
14 or administration of pharmacy practice education or training  
15 programs.

16 ARTICLE 121

17 Section 5. The amount of \$41,424,300, or so much thereof  
18 as may be necessary, is appropriated from the Education  
19 Assistance Fund to the Board of Trustees of Eastern Illinois  
20 University to meet its operational expenses for the fiscal year  
21 ending June 30, 2021.



1 as may be necessary, is appropriated from the Education  
2 Assistance Fund to the Board of Trustees of Western Illinois  
3 University to meet its operational expenses for the fiscal year  
4 ending June 30, 2021.

5 Section 10. The amount of \$10,000, or so much thereof as  
6 may be necessary, is appropriated from the State College and  
7 University Trust Fund to the Board of Trustees of Western  
8 Illinois University for scholarship grant awards from the sale  
9 of collegiate license plates.

10

## ARTICLE 125

11 Section 5. The amount of \$69,619,300, or so much thereof  
12 as may be necessary, is appropriated from the Education  
13 Assistance Fund to the Board of Trustees of Illinois State  
14 University to meet its operational expenses for the fiscal year  
15 ending June 30, 2021.

16 Section 10. The sum of \$30,000, or so much thereof as may  
17 be necessary, is appropriated from the State College and  
18 University Trust Fund to the Board of Trustees of Illinois  
19 State University for scholarship grant awards from the sale of  
20 collegiate license plates.

1

## ARTICLE 126

2 Section 5. The amount of \$87,804,400, or so much thereof  
3 as may be necessary, is appropriated from the Education  
4 Assistance Fund to the Board of Trustees of Northern Illinois  
5 University to meet its operational expenses for the fiscal year  
6 ending June 30, 2021.

7 Section 10. The sum of \$36,000, or so much thereof as may  
8 be necessary, is appropriated from the State College and  
9 University Trust Fund to the Board of Trustees of Northern  
10 Illinois University for scholarship grant awards.

11

## ARTICLE 127

12 Section 5. The amount of \$191,491,000, or so much thereof  
13 as may be necessary, is appropriated from the Education  
14 Assistance Fund to the Board of Trustees of Southern Illinois  
15 University to meet its operational expenses for the fiscal year  
16 ending June 30, 2021.

17 Section 10. The sum of \$62,800, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund to  
19 the Southern Illinois University for any costs associated with  
20 the Daily Egyptian Newspaper.

1           Section 15. The sum of \$1,000,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Board of Trustees of Southern Illinois University for  
4           costs associated with the National Corn-to-Ethanol Research  
5           Center and ethanol research grants.

6           Section 20. The sum of \$1,076,800, or so much thereof as  
7           may be necessary, is appropriated from the Education Assistance  
8           Fund to the Board of Trustees of Southern Illinois University  
9           for all costs associated with the Simmons Cooper Cancer Center.

10          Section 25. The sum of \$17,000, or so much thereof as may  
11          be necessary, is appropriated from the State College and  
12          University Trust Fund to the Board of Trustees of Southern  
13          Illinois University for scholarship grant awards.

14          Section 30. The sum of \$1,250,000, or so much thereof as  
15          may be necessary, is appropriated from the General Professions  
16          Dedicated Fund to the Board of Trustees of Southern Illinois  
17          University for all costs associated with the development,  
18          support or administration of pharmacy practice education or  
19          training programs at the Edwardsville campus.



1 Section 5. The amount of \$562,528,200, or so much thereof  
 2 as may be necessary, is appropriated from the Education  
 3 Assistance Fund to the Board of Trustees of the University of  
 4 Illinois to meet its operational expenses for the fiscal year  
 5 ending June 30, 2021.

6 Section 10. The following named amounts, or so much thereof  
 7 as may be necessary, are appropriated from the Education  
 8 Assistance Fund to the Board of Trustees of the University of  
 9 Illinois for Labor and Employment Relations:

10	For degree programs .....	654,400
11	For certificate programs .....	<u>850,800</u>
12	Total	\$1,505,200

13 Section 15. The sum of \$14,803,100, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue Fund  
 15 to the Board of Trustees of the University of Illinois for  
 16 costs and expenses related to or in support of the Prairie  
 17 Research Institute, in accordance with Public Act 95-0728.

18 Section 20. The sum of \$40,380,600, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue Fund  
 20 to the Board of Trustees of the University of Illinois for  
 21 operating costs and expenses related to or in support of the

1 University of Illinois Hospital.

2 Section 25. The sum of \$673,800, or so much thereof as may  
3 be necessary, is appropriated from the Education Assistance  
4 Fund to the Board of Trustees of the University of Illinois for  
5 costs associated with the Hispanic Center for Excellence at the  
6 Chicago campus.

7 Section 30. The sum of \$276,600, or so much thereof as may  
8 be necessary, is appropriated from the Education Assistance  
9 Fund to the Board of Trustees of the University of Illinois for  
10 Dixon Springs Agricultural Center.

11 Section 35. The sum of \$1,052,700, or so much thereof as  
12 may be necessary, is appropriated from the Education Assistance  
13 Fund to the Board of Trustees of the University of Illinois for  
14 costs associated with the Public Policy Institute at the  
15 Chicago campus.

16 Section 40. The sum of \$294,800, or so much thereof as may  
17 be necessary, is appropriated from the Education Assistance  
18 Fund to the Board of Trustees of the University of Illinois for  
19 a grant to the College of Dentistry.

20 Section 45. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Board of Trustees of the University of Illinois for  
3 costs associated with the Illinois Heart Rescue.

4 Section 50. The sum of \$4,427,900, or so much thereof as  
5 may be necessary, is appropriated from the Fire Prevention Fund  
6 to the Board of Trustees of the University of Illinois for the  
7 purpose of maintaining the Illinois Fire Service Institute,  
8 paying the Institute's expenses, and providing the facilities  
9 and structures incident thereto, including payment to the  
10 University for personal services and related costs incurred.

11 Section 55. The sum of \$250,000, or so much thereof as may  
12 be necessary, is appropriated from the State College and  
13 University Trust Fund to the Board of Trustees of the University  
14 of Illinois for scholarship grant awards.

15 Section 60. The sum of \$250,000 or so much thereof as may  
16 be necessary, is appropriated from the Pet Population Control  
17 Fund to the University of Illinois for costs associated with  
18 pet population control at the College of Veterinary Medicine.

19 Section 65. The sum of \$300,000, or so much thereof as may  
20 be necessary, is appropriated from the Emergency Public Health  
21 Fund to the University of Illinois for costs and expenses

1 related to or in support of Emergency Mosquito Abatement.

2 Section 70. The sum of \$400,000, or so much thereof as may  
3 be necessary, is appropriated from the Used Tire Management  
4 Fund to the University of Illinois for costs and expenses  
5 related to or in support of mosquito research and abatement.

6 Section 75. The sum of \$500,000, or so much thereof as may  
7 be necessary, is appropriated from the Hazardous Waste Research  
8 Fund to the University of Illinois for its ordinary and  
9 contingent expenses.

10 Section 80. The sum of \$500,000, or so much thereof as may  
11 be necessary, is appropriated from the General Professions  
12 Dedicated Fund to the Board of Trustees of the University of  
13 Illinois for costs associated with the development, support or  
14 administration of pharmacy practice education or training  
15 programs for the College of Medicine at Rockford.

16 ARTICLE 129

17 Section 5. The following named amounts, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated from the General Revenue  
20 Fund to the Illinois Community College Board for ordinary and

1 contingent expenses:

2	For Personal Services .....	1,221,300
3	For State Paid Retirement .....	100
4	For State Contributions to Social	
5	Security, for Medicare .....	20,900
6	For Contractual Services .....	351,200
7	For Travel .....	36,400
8	For Commodities .....	4,600
9	For Printing .....	2,100
10	For Equipment .....	3,700
11	For Electronic Data Processing .....	422,900
12	For Telecommunications .....	17,000
13	For Operation of Automotive Equipment .....	<u>3,700</u>
14	Total	\$2,083,900

15 Section 10. The sum of \$1,148,000, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue Fund  
 17 to Illinois Community College Board for costs associated with  
 18 administering high school equivalency tests.

19 Section 15. The sum of \$3,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the General Revenue Fund  
 21 to the Illinois Community College Board for grants to the  
 22 alternative schools network and other providers.

1 Section 20. The sum of \$150,000 or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Illinois Community College Board for support of the P-20  
 4 Council.

5 Section 25. The sum of \$60,200, or so much thereof as may  
 6 be necessary, is appropriated from the General Revenue Fund to  
 7 the Illinois Community College Board for awarding scholarships  
 8 to qualifying graduates of the Lincoln's Challenge Program.

9 Section 30. The sum of \$13,265,400, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue Fund  
 11 to the Illinois Community College Board for the City Colleges  
 12 of Chicago for educational-related expenses.

13 Section 35. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated from the  
 15 General Revenue Fund to the Illinois Community College Board  
 16 for distribution to qualifying public community colleges for  
 17 the purposes specified:

18	Small College Grants .....	548,400
19	Performance Funding Grants .....	<u>359,000</u>
20	Total	\$907,400

21 Section 40. The sum of \$560,300, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to  
2 the Illinois Community College Board for costs associated with  
3 the development, support or administration of the Illinois  
4 Longitudinal Data System.

5 Section 45. The sum of \$1,457,900, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Illinois Community College Board for grants to operate  
8 an educational facility in the former community college  
9 district #541 in East St. Louis.

10 Section 50. The sum of \$1,000,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Illinois Community College Board for costs associated  
13 with transitional and developmental instructions.

14 Section 55. The sum of \$23,794,400, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Illinois Community College Board for all costs  
17 associated with the competitive grant program for student  
18 support services.

19 Section 60. The following named amounts, or so much thereof  
20 as may be necessary, are appropriated to the Illinois Community  
21 College Board for all costs associated with career and

1 technical education activities:

2 From the General Revenue Fund .....18,069,400

3 From the Career and Technical Education Fund .....20,000,000

4 Total \$38,069,400

5 Section 65. The following named amounts, or so much of

6 those amounts as may be necessary, for the objects and purposes

7 named, are appropriated to the Illinois Community College Board

8 for adult education and literacy activities:

9 From the General Revenue Fund:

10 For payment of costs associated

11 with education and educational-related

12 services to local eligible providers

13 for adult education and

14 literacy .....22,651,000

15 For payment of costs associated

16 with education and educational-related

17 services to local eligible providers

18 for performance-based awards .....11,236,700

19 From the ICCB Adult Education Fund:

20 For payment of costs associated with

21 education and educational-related

22 services to local eligible providers

23 and to Support Leadership Activities,

24 as Defined by U.S.D.O.E.



1 for adult education and literacy  
 2 as provided by the United States  
 3 Department of Education .....26,625,000

4 Section 70. The following amounts, or so much thereof as  
 5 may be necessary, respectively, are appropriated to the  
 6 Illinois Community College Board for distribution to qualifying  
 7 public community colleges for the purposes specified:

8 From the Personal Property Tax Replacement Fund:  
 9 Base Operating Grants .....105,570,000  
 10 From the Education Assistance Fund:  
 11 Base Operating Grants .....74,370,200  
 12 Equalization Grants .....71,203,900  
 13 Total \$145,574,100

14 Section 75. The sum of \$100,000, or so much thereof as may  
 15 be necessary, is appropriated from the ICCB Research and  
 16 Technology Fund to the Illinois Community College Board for  
 17 costs associated with maintaining and updating instructional  
 18 technology.

19 Section 80. The sum of \$100,000, or so much thereof as may  
 20 be necessary, is appropriated from the High School Equivalency  
 21 Testing Fund to the Illinois Community College Board for costs  
 22 associated with administering high school equivalency tests.

1           Section 85. The sum of \$10,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Illinois Community  
3           College Board Contracts and Grants Fund to the Illinois  
4           Community College Board to be expended under the terms and  
5           conditions associated with the moneys being received, including  
6           prior year expenditures.

7           Section 90. The amount of \$19,000,000, or so much thereof  
8           as may be necessary, and remains unexpended at the close of  
9           business on June 30, 2020, from an appropriation heretofore  
10          made in Article 84, Section 105 of Public Act 101-0007, as  
11          amended, is reappropriated to the Illinois Community College  
12          Board from the Illinois Community College Board Contracts and  
13          Grants Fund for grants, contracts, and administrative expenses  
14          of the Governor's Emergency Education Relief Fund award.

15          Section 95. The sum of \$525,000, or so much thereof as may  
16          be necessary, is appropriated from the ICCB Federal Trust Fund  
17          to the Illinois Community College Board for the ordinary and  
18          contingent expenses of the Board.

19          Section 100. The sum of \$1,575,000, or so much thereof as  
20          may be necessary, is appropriated from the ICCB Adult Education  
21          Fund to the Illinois Community College Board for operational

1 expenses associated with administration of adult education and  
2 literacy activities.

3 Section 105. The sum of \$4,264,400, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Illinois Community College Board to reimburse the  
6 following colleges for costs associated with the Illinois  
7 Veterans Grant and Illinois National Guard Grant, in the  
8 following approximate named amounts:

9	Black Hawk .....	129,700
10	Carl Sandburg .....	251,100
11	City Colleges of Chicago .....	28,700
12	College of DuPage .....	47,900
13	College of Lake County .....	51,000
14	Danville .....	69,100
15	Elgin .....	50,600
16	Harper .....	37,000
17	Heartland .....	177,100
18	Highland .....	70,100
19	Illinois Central .....	247,800
20	Illinois Eastern .....	54,400
21	Illinois Valley .....	144,400
22	John A. Logan .....	92,000
23	John Wood .....	134,000
24	Joliet .....	56,600

1	Kankakee .....	90,600
2	Kaskaskia .....	82,300
3	Kishwaukee .....	145,200
4	Lake Land .....	83,700
5	Lewis & Clark .....	107,700
6	Lincoln Land .....	352,400
7	McHenry .....	37,700
8	Moraine Valley .....	66,100
9	Morton .....	40,600
10	Oakton .....	17,300
11	Parkland .....	132,700
12	Prairie State .....	120,100
13	Rend Lake .....	111,100
14	Richland .....	107,700
15	Rock Valley .....	162,800
16	Sauk Valley .....	227,100
17	Shawnee .....	35,700
18	South Suburban .....	32,000
19	Southeastern .....	154,100
20	Southwestern .....	190,500
21	Spoon River .....	212,600
22	Triton .....	51,300
23	Waubonsee .....	61,600

1 Section 5. The sum of \$3,500,000, or so much thereof as may  
 2 be necessary, is appropriated to the Illinois Student  
 3 Assistance Commission from the General Revenue Fund to meet its  
 4 operational expenses for the fiscal year ending June 30, 2021.

5 Section 10. The following named amount, or so much thereof  
 6 as may be necessary, is appropriated from the General Revenue  
 7 Fund to the Illinois Student Assistance Commission for the  
 8 following purpose:

9 To support outreach, research, and  
 10 training activities .....3,497,700

11 Section 15. The sum of \$451,341,900, or so much thereof  
 12 as may be necessary, is appropriated to the Illinois Student  
 13 Assistance Commission from the General Revenue Fund for grant  
 14 awards to students eligible for the Monetary Award Program, as  
 15 provided by law, and for agency administrative and operational  
 16 costs not to exceed 2 percent of the total appropriation in  
 17 this Section.

18 Section 25. The sum of \$35,000,000, or so much thereof as  
 19 may be necessary, is appropriated to the Illinois Student  
 20 Assistance Commission from the General Revenue Fund for  
 21 payments to eligible public universities for grants to students

1 pursuant to the AIM HIGH pilot program.

2 Section 30. The sum of \$150,000, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Illinois Student Assistance Commission for costs associated  
5 with providing grants to exonerated persons, as provided by  
6 law.

7 Section 35. The sum of \$26,400, or so much thereof as may  
8 be necessary, is appropriated from the Education Assistance  
9 Fund to the Illinois Student Assistance Commission for costs  
10 associated with the Veterans' Home Nurses' Loan Repayment  
11 Program pursuant to Public Act 95-0576.

12 Section 40. The sum of \$264,000, or so much thereof as may  
13 be necessary, is appropriated from the Education Assistance  
14 Fund to the Illinois Student Assistance Commission for grants  
15 to eligible nurse educators to use for payment of their  
16 educational loan pursuant to Public Act 94-1020.

17 Section 45. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated from the  
19 Education Assistance Fund to the Illinois Student Assistance  
20 Commission for the following purposes:

21 Grants and Scholarships

1	For the payment of scholarships to students	
2	who are children of policemen or firemen	
3	killed in the line of duty, or who are	
4	dependents of correctional officers killed	
5	or permanently disabled in the line of	
6	duty, as provided by law .....	1,273,300
7	For payment of Minority Teacher Scholarships .....	<u>1,900,000</u>
8	Total	\$3,173,300

9 Section 50. The sum of \$6,498,000, or so much thereof as  
10 may be necessary, is appropriated from the Education Assistance  
11 Fund to the Illinois Student Assistance Commission to the  
12 Golden Apple Scholars of Illinois program, as provided by law.

13 Section 55. The sum of \$750,000, or so much thereof as may  
14 be necessary, is appropriated from the Education Assistance  
15 Fund to the Illinois Student Assistance Commission to the  
16 Golden Apple Scholars of Illinois program for the Golden Apple  
17 Accelerators Program.

18 Section 60. The sum of \$439,900, or so much thereof as may  
19 be necessary, is appropriated from the Education Assistance  
20 Fund to the Illinois Student Assistance Commission for the Loan  
21 Repayment for Teachers Program.

1 Section 65. The sum of \$300,000, or so much thereof as may  
 2 be necessary, is appropriated from the ISAC Accounts Receivable  
 3 Fund to the Illinois Student Assistance Commission for costs  
 4 associated with the collection of delinquent scholarship awards  
 5 pursuant to the Illinois State Collection Act of 1986.

6 Section 70. The sum of \$110,000, or so much thereof as may  
 7 be necessary, is appropriated to the Illinois Student  
 8 Assistance Commission from the University Grant Fund for  
 9 payment of grants for the Higher Education License Plate  
 10 Program, as provided by law.

11 Section 75. The following named sum, or so much thereof  
 12 as may be necessary, is appropriated from the Illinois Student  
 13 Assistance Commission Contracts and Grants Fund to the Illinois  
 14 Student Assistance Commission for the following purpose:

15 To support outreach, research, and  
 16 training activities .....10,000,000

17 Section 80. The following named sum, or so much thereof  
 18 as may be necessary, is appropriated from the Optometric  
 19 Licensing and Disciplinary Board Fund to the Illinois Student  
 20 Assistance Commission for the following purpose:

21 Grants and Scholarships

22 For payment of scholarships for the



1       Optometric Education Scholarship  
 2       Program, as provided by law .....50,000

3       Section 85. The following named sum, or so much thereof  
 4       as may be necessary, is appropriated from the National Guard  
 5       and Naval Militia Grant Fund to the Illinois Student Assistance  
 6       Commission for the following purpose:

7                               Grants and Scholarships

8       For payment of Illinois National Guard and  
 9       Naval Militia Scholarships  
 10       at State-controlled universities  
 11       and public community colleges in  
 12       Illinois to students eligible to  
 13       receive such awards, as provided by law .....20,000

14       Section 90. The sum of \$100,000, or so much thereof as may  
 15       be necessary, is appropriated from the Golden Apple Scholars  
 16       of Illinois Fund to the Illinois Student Assistance Commission  
 17       for the Golden Apple Scholars of Illinois Program, as provided  
 18       by law.

19       Section 95. The following named sums, or so much thereof  
 20       as may be necessary, respectively, are appropriated to the  
 21       Illinois Student Assistance Commission from the Student Loan  
 22       Operating Fund for its ordinary and contingent expenses:

1	For Administration	
2	For Personal Services .....	15,538,600
3	For State Contributions to State	
4	Employees Retirement System .....	8,392,900
5	For State Contributions to	
6	Social Security .....	1,181,000
7	For State Contributions for	
8	Employees Group Insurance .....	6,240,000
9	For Contractual Services .....	12,630,700
10	For Travel .....	311,000
11	For Commodities .....	282,200
12	For Printing .....	501,000
13	For Equipment .....	540,000
14	For Telecommunications .....	1,897,900
15	For Operation of Auto Equipment .....	<u>38,400</u>
16	Total	\$47,553,700

17 Section 100. The sum of \$2,500,000, or so much thereof as  
18 may be necessary, is appropriated to the Illinois Student  
19 Assistance Commission from the Student Loan Operating Fund for  
20 costs associated with Federal Loan System Development and  
21 Maintenance.

22 Section 105. The sum of \$1,000,000 or so much thereof as  
23 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Student Loan Operating Fund for  
2 costs associated with the Illinois Designated Account Purchase  
3 Program.

4 Section 110. The sum of \$10,000,000, or so much thereof  
5 as may be necessary, is appropriated to the Illinois Student  
6 Assistance Commission from the Student Loan Operating Fund for  
7 distribution as necessary for the following: for payment of  
8 collection agency fees associated with collection activities  
9 for Federal Family Education Loans, for Default Aversion Fee  
10 reversals, and for distributions as necessary and provided for  
11 under the Federal Higher Education Act.

12 Section 115. The following named sum, or so much thereof  
13 as may be necessary, is appropriated from the Federal  
14 Congressional Teacher Scholarship Program Fund to the Illinois  
15 Student Assistance Commission for the following purpose:

16 For transferring repayment funds collected  
17 under the Paul Douglas Teacher Scholarship  
18 Program to the U.S. Treasury .....100,000

19 Section 120. The sum of \$190,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Federal Student  
21 Loan Fund to the Illinois Student Assistance Commission for  
22 distribution when necessary as a result of the following: for

1 guarantees of loans that are uncollectible, for collection  
2 payments to the Student Loan Operating Fund as required under  
3 agreements with the United States Secretary of Education, for  
4 payment to the Student Loan Operating Fund for Default Aversion  
5 Fees, for transfers to the U.S. Treasury, or for other  
6 distributions as necessary and provided for under the Federal  
7 Higher Education Act.

8 Section 125. The sum of \$13,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Federal Student  
10 Incentive Trust Fund to the Illinois Student Assistance  
11 Commission for allowable uses of federal grant funds related  
12 to college access, outreach, and training, including but not  
13 limited to funds received under the federal Gaining Early  
14 Awareness and Readiness for Undergraduate Program.

15 Section 130. The sum of \$300,000, or so much thereof as  
16 may be necessary, is appropriated from the Federal Student  
17 Incentive Trust Fund to the Illinois Student Assistance  
18 Commission for the John R. Justice Student Loan Repayment  
19 Program.

20 ARTICLE 131

21 Section 5. The sum of \$1,780,767,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Board of Trustees of the State Universities  
3 Retirement System for the State's contribution, as provided by  
4 law.

5 Section 10. The sum of \$215,000,000, or so much thereof as  
6 may be necessary, is appropriated from the State Pensions Fund  
7 to the Board of Trustees of the State Universities Retirement  
8 System pursuant to the provisions of Section 8.12 of the State  
9 Finance Act.

10 Section 15. The sum of \$4,622,773, or so much thereof as  
11 may be necessary, is appropriated from the Education Assistance  
12 Fund to the State Universities Retirement System for deposit  
13 into the Community College Health Insurance Security Fund for  
14 the State's contributions, as required by law.

15 ARTICLE 132

16 Section 5. The amount of \$1,114,700, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the State Universities Civil Service System to meet its  
19 operational expenses for the fiscal year ending June 30, 2021.

1                   Section 99. Section 999. Effective date. This Article and Article 1 through  
2 Article 29.5 are effective immediately. Article 30 through Article 132 take effect July 1,  
3 2020.”