

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated,
6 the amount of \$42,538,300, or so much thereof as may be
7 necessary, is appropriated from the General Revenue Fund to
8 the Department of Central Management Services for operational
9 expenses, awards, grants, permanent improvements and the
10 Veterans' Job Assistance Program for the fiscal year ending
11 June 30, 2016.

12 Section 10. The amount of \$30,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Central Management Services for
15 awards and grants to employees and expenses of the Employee
16 Suggestion Board.

17 Section 15. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named are appropriated to the
20 Department of Central Management Services:

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Contractual Services	11,000
3	For Electronic Data Processing	<u>1,000,000</u>
4	Total	\$1,011,000

5	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
6	For Personal Services	258,200
7	For State Contribution to State	
8	Employees' Retirement Fund	117,800
9	For State Contributions to Social	
10	Security	19,800
11	For Group Insurance	75,000
12	For Contractual Services	40,500
13	For Travel	9,000
14	For Commodities	1,000
15	For Printing	1,000
16	For Equipment	1,000
17	For Telecommunications Services	<u>4,500</u>
18	Total	\$527,800

19	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
20	For Personal Services	184,600
21	For State Contributions to State	
22	Employees' Retirement System	84,200
23	For State Contribution to	
24	Social Security	14,200
25	For Group Insurance	50,000

1	For Contractual Services	12,000
2	For Travel	4,900
3	For Commodities	2,000
4	For Printing	800
5	For Equipment	2,000
6	For Electronic Data Processing	1,669,100
7	For Operation of Auto Equipment	<u>100</u>
8	Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

10	For Professional Services including	
11	Administrative and Related Costs	12,500,000

12 Section 20. In addition to any other amounts
 13 appropriated, the following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Central Management Services for costs and expenses associated
 16 with or in support of a General and Regulatory Shared
 17 Services Center:

18	Payable from State Garage	
19	Revolving Fund	730,600
20	Payable from Statistical Services	
21	Revolving Fund	1,649,700
22	Payable from Communications Revolving Fund	1,224,500
23	Payable from Facilities Management	
24	Revolving Fund	1,612,700

1 Payable from Health Insurance Reserve Fund600,000
 2 Total \$5,817,500

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Central Management Services:

7 ILLINOIS INFORMATION SERVICES

8 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

9 For Personal Services3,773,200
 10 For State Contributions to State
 11 Employees' Retirement System1,720,600
 12 For State Contributions to
 13 Social Security288,800
 14 For Group Insurance1,125,000
 15 For Contractual Services1,049,300
 16 For Travel30,000
 17 For Commodities68,000
 18 For Printing51,400
 19 For Equipment197,900
 20 For Electronic Data Processing197,000
 21 For Telecommunications Services49,800
 22 For Operation of Auto Equipment11,000
 23 Total \$8,562,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 BUREAU OF BENEFITS

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Group Insurance1,195,486,700

8 PAYABLE FROM ROAD FUND

9 For Group Insurance83,252,400

10 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

11 For Life Insurance Coverage as Elected

12 By Members Per the State Employees

13 Group Insurance Act of 1971 95,452,100

14 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

15 For provisions of Health Care Coverage

16 As Elected by Eligible Members Per

17 the State Employees Group Insurance Act

18 of 19712,286,969,500

19 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

20 For administrative costs and claims

21 of any state agency or university

22 employee140,891,000

23 Expenditures from appropriations for treatment and
 24 expense may be made after the Department of Central

1 Management Services has certified that the injured person was
 2 employed and that the nature of the injury is compensable in
 3 accordance with the provisions of the Workers' Compensation
 4 Act or the Workers' Occupational Diseases Act, and then has
 5 determined the amount of such compensation to be paid to the
 6 injured person.

7 PAYABLE FROM STATE EMPLOYEES DEFERRED

8 COMPENSATION PLAN FUND

9 For expenses related to the administration
 10 of the State Employees' Deferred
 11 Compensation Plan1,600,000

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, is appropriated from the
 14 Facilities Management Revolving Fund to the Department of
 15 Central Management Services for expenses related to the
 16 following:

17 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

18 For Personal Services20,563,900
 19 For State Contributions to State
 20 Employees' Retirement System9,376,800
 21 For State Contributions to
 22 Social Security1,573,200
 23 For Group Insurance6,076,000
 24 For Contractual Services168,730,400

1	For Travel	38,700
2	For Commodities	397,900
3	For Printing	100
4	For Equipment	65,200
5	For Electronic Data Processing	622,900
6	For Telecommunications Services	273,500
7	For Operation of Auto Equipment	149,000
8	For Lump Sums	<u>49,227,400</u>
9	Total	\$257,095,000

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named to the
 13 Department of Central Management Services:

14 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

15 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

16	For Personal Services	42,009,600
17	For State Contributions to State	
18	Employees' Retirement System	19,155,600
19	For State Contributions to	
20	Social Security	3,213,800
21	For Group Insurance	11,475,000
22	For Contractual Services	1,168,700
23	For Travel	50,000
24	For Commodities	55,000

1	For Printing	125,000
2	For Equipment	40,000
3	For Electronic Data Processing	85,550,000
4	For Telecommunications Services	4,800,000
5	For Operation of Auto Equipment	80,000
6	For Refunds	<u>5,300,000</u>
7	Total	\$173,022,700
8	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
9	For Personal Services	7,301,700
10	For State Contributions to State	
11	Employees' Retirement System	3,329,500
12	For State Contributions to Social	
13	Security	558,600
14	For Group Insurance	1,975,000
15	For Contractual Services	3,620,000
16	For Travel	138,300
17	For Commodities	21,900
18	For Printing	5,500
19	For Equipment	33,000
20	For Telecommunications Services	96,510,800
21	For Operation of Auto Equipment	15,000
22	For Refunds	3,516,400
23	For Broadband Network	<u>25,000,000</u>
24	Total	\$142,025,700

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named to the
 4 Department of Central Management Services:

5 BUREAU OF AGENCY SERVICES

6 PAYABLE FROM STATE GARAGE REVOLVING FUND

7	For Personal Services	11,575,600
8	For State Contributions to State	
9	Employees' Retirement System	5,278,300
10	For State Contributions to Social	
11	Security	885,600
12	For Group Insurance	4,060,000
13	For Contractual Services	2,350,000
14	For Travel	20,000
15	For Commodities	85,000
16	For Printing	15,000
17	For Equipment	12,946,500
18	For Telecommunications Services	160,000
19	For Operation of Auto Equipment	34,158,700
20	For Refunds	<u>1,000</u>
21	Total	\$71,535,700

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23	For Personal Services	1,137,900
24	For State Contributions to State	
25	Employees' Retirement System	518,900

1	For State Contributions to	
2	Social Security	87,100
3	For Group Insurance	504,000
4	For Contractual Services	1,556,400
5	For Travel	3,000
6	For Commodities	12,000
7	For Equipment	48,000
8	For Operation of Auto Equipment	<u>121,000</u>
9	Total	\$3,988,300
10	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
11	For Personal Services	287,100
12	For State Contributions to State	
13	Employees' Retirement System	131,000
14	For State Contributions to	
15	Social Security	22,000
16	For Group Insurance	97,600
17	For Contractual Services	10,000
18	For Travel	5,000
19	For Commodities	2,500
20	For Printing	2,500
21	For Equipment	500
22	For Electronic Data Processing	6,000
23	For Telecommunications	5,000
24	For Operation of Auto Equipment	<u>2,500</u>
25	Total	\$571,700

1 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND
 2 For Expenses Related to the Administration
 3 and Operation of Surplus Property and
 4 Recycling Programs4,758,700

5

6

ARTICLE 2

7 Section 5. In addition to other amounts appropriated,
 8 the amount of \$19,184,400, or so much thereof as may be
 9 necessary, is appropriated from the General Revenue Fund to
 10 the Department of Agriculture for operational expenses,
 11 awards, grants and permanent improvements for the fiscal year
 12 ending June 30, 2016.

13 Section 10. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Agriculture:

18

FOR OPERATIONS

19

ADMINISTRATIVE SERVICES

20 Payable from Wholesome Meat Fund:

21 For Personal Services235,600
 22 For State Contributions to State
 23 Employees' Retirement System107,400

1	For State Contributions to	
2	Social Security	18,200
3	For Group Insurance	69,000
4	For Contractual Services	210,000
5	For Travel	25,000
6	For Commodities	11,100
7	For Printing	20,000
8	For Equipment	50,000
9	For Telecommunications	<u>20,000</u>
10	Total	\$766,300

11 Section 15. The sum of \$100,000, or so much thereof as
 12 may be necessary, is appropriated from the Wholesome Meat
 13 Fund to the Department of Agriculture for costs and expenses
 14 related to or in support of the agency's operations.

15 Section 20. The sum of \$200,000, or so much thereof as
 16 may be necessary, is appropriated from the Agricultural
 17 Premium Fund to the Department of Agriculture for expenses
 18 related to the Food Safety Modernization Initiative.

19 Section 25. The sum of \$10,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Agricultural
 21 Premium Fund to the Department of Agriculture for deposit
 22 into the State Cooperative Extension Service Trust Fund.

1 Section 30. The sum of \$994,700, or so much thereof as
 2 may be necessary, is appropriated from the Partners for
 3 Conservation Fund to the Department of Agriculture for
 4 deposit into the State Cooperative Extension Service Trust
 5 Fund.

6 Section 35. The sum of \$2,449,200, or so much thereof as
 7 may be necessary, is appropriated from the Partners for
 8 Conservation Fund to the Department of Agriculture for
 9 deposit into the State Cooperative Extension Service Trust
 10 Fund for operational expenses and programs at the University
 11 of Illinois Cook County Cooperative Extension Service.

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 COMPUTER SERVICES

16 Payable from Agricultural Premium Fund:

17	For Personal Services	300,000
18	For State Contributions to State	
19	Employees' Retirement System	136,800
20	For State Contributions to	
21	Social Security	23,000
22	For Contractual Services	1,140,000

1	For Travel	1,000
2	For Commodities	10,000
3	For Printing	9,000
4	For Equipment	50,000
5	For Telecommunications Services	<u>42,000</u>
6	Total	\$1,711,800

7 Section 45. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of
11 Agriculture:

12 FOR OPERATIONS

13 AGRICULTURE REGULATION

14 Payable from the Agricultural

15 Federal Projects Fund:

16 For Expenses of Various

17 Federal Projects500,000

18 Section 50. The sum of \$1,600,000, or so much thereof as
19 may be necessary, is appropriated from the Fertilizer Control
20 Fund to the Department of Agriculture for expenses relating
21 to agricultural products inspection.

22 Section 55. The sum of \$1,900,000, or so much thereof as

1 may be necessary, is appropriated from the Feed Control Fund
2 to the Department of Agriculture for Feed Control.

3 Section 60. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Agriculture:

8 MARKETING

9 Payable from Agricultural

10 Premium Fund:

11 For Expenses Connected With the Promotion
12 and Marketing of Illinois Agriculture
13 and Agriculture Exports2,625,000

14 For Implementation of Programs
15 and Activities to Promote, Develop
16 and Enhance the Biotechnology
17 Industry in Illinois100,000

18 For Expenses Related to Viticulturist
19 and Enologist Contractual Staff150,000

20 For Implementation of a Farmers'
21 Market Technology Improvement Program50,000

22 Payable from Agricultural Marketing

23 Services Fund:

24 For Administering Illinois' Part under Public

1 Law No. 733, "An Act to provide for further
 2 research into basic laws and principles
 3 relating to agriculture and to improve
 4 and facilitate the marketing and
 5 distribution of agricultural products"4,000
 6 Payable from Agriculture Federal
 7 Projects Fund:
 8 For Expenses of Various Federal Projects850,000

9 Section 65. The following named amount, or so much
 10 thereof as may be necessary for the objects and purposes
 11 hereinafter named, are appropriated to the Department of
 12 Agriculture:

MEDICINAL PLANTS

13 Payable from the Compassionate Use of Medical
 14 Cannabis Fund:
 15 For all costs associated with the
 16 Compassionate Use of Medical Cannabis
 17 Pilot Program2,600,000

19 Section 70. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Agriculture for:

ANIMAL INDUSTRIES

22 Payable from the Illinois Department
 23

1 of Agriculture Laboratory
 2 Services Revolving Fund:
 3 For Expenses Authorized
 4 by the Animal Disease
 5 Laboratories Act700,000
 6 Payable from the Illinois Animal Abuse Fund:
 7 For Expenses Associated with the
 8 Investigation of Animal Abuse
 9 and Neglect under the Humane Care
 10 for Animals Act4,000
 11 Payable from the Agriculture
 12 Federal Projects Fund:
 13 For Expenses of Various
 14 Federal Projects150,000

15 Section 75. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 MEAT AND POULTRY INSPECTION

19 Payable from Wholesome Meat Fund:
 20 For Personal Services3,566,600
 21 For State Contributions to State
 22 Employees' Retirement System1,626,300
 23 For State Contributions to
 24 Social Security272,800

1	For Group Insurance	1,426,700
2	For Contractual Services	682,600
3	For Travel	154,600
4	For Commodities	48,300
5	For Printing	6,300
6	For Equipment	73,500
7	For Telecommunications Services	43,600
8	For Operation of Auto Equipment	<u>153,400</u>
9	Total	\$8,054,700

10 Payable from Agricultural Master Fund:

11	For Expenses Relating to	
12	Inspection of Agricultural Products	1,000,000

13 Payable from the Agriculture Federal Projects Fund:

14	For Expenses of Various Federal Projects	315,000
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15 Section 80. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 WEIGHTS AND MEASURES

19 Payable from the Agriculture Federal

20 Projects Fund:

21	For Expenses of various	
22	Federal Projects	200,000

23 Payable from the Weights and Measures Fund:

24	For Personal Services	3,542,400
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1	For State Contributions to State	
2	Employees' Retirement System	1,615,300
3	For State Contributions to	
4	Social Security	271,000
5	For Group Insurance	1,225,400
6	For Contractual Services	447,800
7	For Travel	108,000
8	For Commodities	36,000
9	For Printing	14,400
10	For Equipment	561,600
11	For Telecommunications Services	52,000
12	For Operation of Auto Equipment	416,200
13	For Refunds	<u>3,700</u>
14	Total	\$8,293,800

15 Payable from the Motor Fuel and Petroleum

16 Standards Fund:

17	For the Regulation of Motor Fuel Quality	50,000
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18 Section 85. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Agriculture for:

21 ENVIRONMENTAL PROGRAMS

22 Payable from Agriculture Pesticide Control Act Fund:

23	For Expenses of Pesticide Enforcement Program	650,000
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24 Payable from Pesticide Control Fund:

1 For Administration and Enforcement
 2 of the Pesticide Act of 19797,000,000
 3 Payable from the Agriculture Federal Projects Fund:
 4 For Expenses of Various Federal Projects1,000,000
 5 Payable from Livestock Management Facilities Fund:
 6 For Administration of the Livestock
 7 Management Facilities Act50,000
 8 Payable from the Used Tire Management Fund:
 9 For Mosquito Control40,000

10 Section 90. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture for:

LAND AND WATER RESOURCES

15 Payable from the Agricultural Premium Fund:
 16 For Personal Services655,600
 17 For State Contributions to State
 18 Employees' Retirement System298,900
 19 For State Contributions to Social
 20 Security50,600
 21 For Contractual Services103,000
 22 For Travel14,000
 23 For Commodities8,000
 24

1	For Printing	2,500
2	For Equipment	15,000
3	For Telecommunications Services	11,000
4	For Operation of Automotive Equipment	18,000
5	For the Ordinary and Contingent	
6	Expenses of the Natural Resources	
7	Advisory Board	<u>2,000</u>
8	Total	\$1,178,600
9	Payable from the Agriculture Federal Projects Fund:	
10	For Expenses Relating to Various	
11	Federal Projects	400,000
12	Payable from the Partners for Conservation Fund:	
13	For Personal Services	532,700
14	For State Contributions to State	
15	Employees' Retirement System	242,900
16	For State Contributions to Social	
17	Security	40,800
18	For Group Insurance	<u>125,500</u>
19	Total	\$941,900

20 Section 95. The sum of \$4,500,000, or so much thereof as
 21 may be necessary, is appropriated to the Department of
 22 Agriculture from the Partners for Conservation Fund for the
 23 Partners for Conservation Program to implement agricultural
 24 resource enhancement programs for Illinois' natural

1 resources, including operational expenses, consisting of the
2 following elements at the approximate costs set forth below:

3 Conservation Practices

4	Cost Sharing Program	3,900,000
5	Sustainable Agriculture Program	300,000
6	Streambank Restoration	300,000

7 Section 100. The sum of \$1,500,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois State
9 Fair Fund to the Department of Agriculture to promote and
10 conduct activities at the Illinois State Fairgrounds at
11 Springfield other than the Illinois State Fair, including
12 administrative expenses. No expenditures from the
13 appropriation shall be authorized until revenues from
14 fairground uses sufficient to offset such expenditures have
15 been collected and deposited into the Illinois State Fair
16 Fund.

17 Section 105. The sum of \$750,000, or so much thereof as
18 may be necessary, is appropriated from the Agricultural
19 Premium Fund to the Department of Agriculture to conduct
20 activities at the Illinois State Fairgrounds at DuQuoin other
21 than the Illinois State Fair, including administrative
22 expenses. No expenditures from the appropriation shall be
23 authorized until revenues from fairgrounds uses sufficient to

1 offset such expenditures have been collected and deposited
2 into the Agricultural Premium Fund.

3 Section 110. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Agriculture for:

6 DUQUOIN STATE FAIR

7 Payable from the Agricultural Premium Fund:

8 For Entertainment and other expenses
9 at the DuQuoin State Fair, including
10 the Percentage Portion of
11 Entertainment Contracts696,000

12 Section 115. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Agriculture for:

15 ILLINOIS STATE FAIR

16 Payable from the Illinois State Fair Fund:

17 For Operations of the Illinois State Fair
18 Including Entertainment and the Percentage
19 Portion of Entertainment Contracts5,500,000

20 Payable from the Agricultural Premium Fund:

21 For Operations of Buildings and
22 Grounds in Springfield1,446,000

1 Section 120. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	63,000
7	For State Contributions to State	
8	Employees' Retirement System	28,700
9	For State Contributions to	
10	Social Security	6,700
11	For Contractual Services	28,000
12	For Travel	2,000
13	For Commodities	1,800
14	For Printing	3,100
15	For Equipment	3,500
16	For Telecommunications Services	4,700
17	For Operation of Auto Equipment	<u>4,000</u>
18	Total	\$145,500

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services	65,000
22	For State Contributions to State	
23	Employees' Retirement System	29,600
24	For State Contributions to	
25	Social Security	7,700

1	For Contractual Services	79,000
2	For Travel	2,300
3	For Commodities	12,300
4	For Printing	3,000
5	For Operation of Auto Equipment	<u>12,000</u>
6	Total	\$210,900
7	Payable from Illinois Thoroughbred	
8	Breeder's Fund:	
9	For Personal Services	238,200
10	For State Contributions to State	
11	Employees' Retirement System	108,600
12	For State Contributions to	
13	Social Security	23,900
14	For Contractual Services	82,100
15	For Travel	2,100
16	For Commodities	2,300
17	For Printing	1,900
18	For Equipment	4,000
19	For Telecommunications Services	10,000
20	For Operation of Auto Equipment	<u>9,600</u>
21	Total	\$482,700

22 Section 125. The following named amount, or so much
 23 thereof as may be necessary, is appropriated to the
 24 Department of Agriculture for:

1 Section 135. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarter Horse Breeders Fund:

7 For Promotion of the Illinois Horse

8 Racing and Breeding Industry30,000

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For Grants and Other Purposes1,187,600

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For Grants and Other Purposes1,609,500

15 Payable from the Agricultural Premium Fund:

16 For Distribution to Encourage and Aid

17 County Fairs and Other Agricultural

18 Societies. This Distribution Shall be

19 Prorated and Approved by the Department

20 of Agriculture1,798,600

21 For Premiums to Agricultural Extension

22 or 4-H Clubs to be Distributed at a

23 Uniform Rate786,400

24 For Premiums to Vocational

25 Agriculture Fairs325,000

1	For Rehabilitation of County Fairgrounds	1,301,000
2	For Grants and Other Purposes for County	
3	Fair and State Fair Horse Racing	<u>329,300</u>
4	Total	\$7,337,400
5	Payable from Fair and Exposition Fund:	
6	For Distribution to County Fairs and	
7	Fair and Exposition Authorities	900,000

8 ARTICLE 3

9 Section 5. In addition to other amounts appropriated,
10 the amount of \$9,881,900, or so much thereof as may be
11 necessary, is appropriated from the General Revenue Fund to
12 the Illinois Arts Council for operational expenses, awards,
13 grants and permanent improvements for the fiscal year ending
14 June 30, 2016.

15 Section 10. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to the Illinois
18 Arts Council to enhance the cultural environment in Illinois:

19	Payable from the Illinois Arts Council	
20	Federal Grant Fund:	
21	For Grants and Programs to Enhance	
22	the Cultural Environment	935,000

1 For the purposes of Administrative
 2 Costs and Awarding Grants associated with
 3 the Education Leadership Institute0

4 Section 15. In addition to other amounts appropriated
 5 for this purpose, the following named sum, or so much thereof
 6 as may be necessary, respectively, for the object and purpose
 7 hereinafter named, is appropriated to the Illinois Arts
 8 Council to enhance the cultural environment in Illinois:

9 Payable from Illinois Arts Council

10 Federal Grant Fund:

11 For Grants and Programs to Enhance
 12 the Cultural Environment and associated
 13 administrative costs65,000

14 ARTICLE 4

15 Section 5. The sum of \$379,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the State Civil Service Commission to meet its
 18 operational expenses for the fiscal year ending June 30,
 19 2016.

20 ARTICLE 5

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses to the Illinois
 4 Commerce Commission:

5 CHAIRMAN AND COMMISSIONER'S OFFICE

6 Payable from Transportation Regulatory Fund:

7	For Personal Services	68,800
8	For State Contributions to State	
9	Employees' Retirement System	31,700
10	For State Contributions to Social Security	5,300
11	For Group Insurance	26,200
12	For Contractual Services	1,000
13	For Travel	1,500
14	For Equipment	500
15	For Telecommunications	4,000
16	For Operation of Auto Equipment	<u>0</u>
17	Total	\$139,000

18 Payable from Public Utility Fund:

19	For Personal Services	844,600
20	For State Contributions to State	
21	Employees' Retirement System	388,200
22	For State Contributions to Social Security	64,700
23	For Group Insurance	205,600
24	For Contractual Services	24,600
25	For Travel	50,000

1	For Commodities	1,000
2	For Equipment	500
3	For Telecommunications	14,000
4	For Operation of Auto Equipment	<u>500</u>
5	Total	\$1,593,700

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the Public Utility Fund for the ordinary and contingent
 9 expenses of the Illinois Commerce Commission.

10 PUBLIC UTILITIES

11	For Personal Services	16,210,800
12	For State Contributions to State	
13	Employees' Retirement System	7,450,200
14	For State Contributions to Social Security	1,236,500
15	For Group Insurance	3,778,300
16	For Contractual Services	1,638,700
17	For Travel	100,000
18	For Commodities	24,000
19	For Printing	22,000
20	For Equipment	88,800
21	For Electronic Data Processing	383,700
22	For Telecommunications	305,500
23	For Operation of Auto Equipment	45,000
24	For Refunds	<u>26,500</u>

1 as may be necessary, is appropriated from the Wireless
 2 Carrier Reimbursement Fund to the Illinois Commerce
 3 Commission for reimbursement of wireless carriers for costs
 4 incurred in complying with the applicable provisions of
 5 Federal Communications Commission wireless enhanced 9-1-1
 6 services mandates and for administrative costs incurred by
 7 the Illinois Commerce Commission related to administering the
 8 program.

9 Section 35. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the Transportation Regulatory Fund for ordinary and
 12 contingent expenses to the Illinois Commerce Commission:

13 TRANSPORTATION

14	For Personal Services	6,561,300
15	For State Contributions to State	
16	Employees' Retirement System	3,015,500
17	For State Contributions to Social Security	498,100
18	For Group Insurance	1,683,800
19	For Contractual Services	869,200
20	For Travel	80,000
21	For Commodities	35,000
22	For Printing	54,000
23	For Equipment	133,200
24	For Electronic Data Processing	171,000

1	For Telecommunications	210,000
2	For Operation of Auto Equipment	150,000
3	For Refunds	<u>24,700</u>
4	Total	\$13,485,800

5 Section 40. The sum of \$4,240,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Regulatory Fund to the Illinois Commerce Commission for (1)
8 disbursing funds collected for the Single State Insurance
9 Registration Program and/or Unified Carrier Registration
10 System; (2) for refunds for overpayments; and (3) for
11 administrative expenses.

12 Section 45. The sum of \$2,000,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois
14 Telecommunications Access Corporation Fund to the Illinois
15 Commerce Commission for costs pursuant to Section 13-703 of
16 the Public Utilities Act.

17 ARTICLE 6

18 Section 5. The sum of \$4,100,000, or so much thereof as
19 may be necessary, is appropriated from the Drycleaner
20 Environmental Response Trust Fund to the Drycleaner
21 Environmental Response Trust Fund Council for use in

1 accordance with the Drycleaner Environmental Response Trust
2 Fund Act.

3 ARTICLE 7

4 Section 5. In addition to any other sums appropriated,
5 the sum of \$267,827,400, or so much thereof as may be
6 necessary, is appropriated from the Title III Social Security
7 and Employment Fund to the Department of Employment Security
8 for operational expenses, awards, grants, and permanent
9 improvements for the fiscal year ending June 30, 2016.

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Employment Security:

13 WORKFORCE DEVELOPMENT

14 Payable from Title III Social Security and
15 Employment Fund:

16	For expenses related to the	
17	Development of Training Programs	100,000
18	For the expenses related to Employment	
19	Security Automation	7,000,000
20	For expenses related to a Benefit	
21	Information System Redefinition	<u>4,500,000</u>
22	Total	\$11,600,000

1	Payable from the Unemployment Compensation	
2	Special Administration Fund:	
3	For expenses related to Legal	
4	Assistance as required by law	2,000,000
5	For deposit into the Title III	
6	Social Security and Employment	
7	Fund	35,000,000
8	For Interest on Refunds of Erroneously	
9	Paid Contributions, Penalties and	
10	Interest	<u>100,000</u>
11	Total	\$37,100,000

12 Section 15. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Employment Security:

15 WORKFORCE DEVELOPMENT

16 Grants-In-Aid

17	Payable from Title III Social Security	
18	and Employment Fund:	
19	For Tort Claims	675,000

20 Section 20. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Employment Security, for unemployment
 23 compensation benefits, other than benefits provided for in

1 Section 3, to Former State Employees as follows:

2 TRUST FUND UNIT

3 Grants-In-Aid

4 Payable from the Road Fund:

5 For benefits paid on the basis of wages

6 paid for insured work for the Department

7 of Transportation4,000,000

8 Payable from the Illinois Mathematics

9 and Science Academy Income Fund16,700

10 Payable from Title III Social Security

11 and Employment Fund1,734,300

12 Payable from the General Revenue Fund19,200,000

13 Total \$24,951,000

14 ARTICLE 8

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Illinois Clean Water Fund to the Environmental Protection
19 Agency:

20 ADMINISTRATION

21 For Personal Services1,044,900

22 For State Contributions to State

23 Employees' Retirement System476,500

1	For State Contributions to	
2	Social Security	79,900
3	For Group Insurance	260,000
4	For Contractual Services	210,000
5	For Travel	18,400
6	For Commodities	37,000
7	For Equipment	50,000
8	For Telecommunications Services	57,900
9	For Operation of Auto Equipment	<u>42,500</u>
10	Total	\$2,277,100

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for objects and
 13 purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency.

15 Payable from U.S. Environmental Protection Fund:

16	For Contractual Services	1,491,100
17	For Electronic Data Processing	473,300

18 Payable from Underground Storage Tank Fund:

19	For Contractual Services	385,300
20	For Electronic Data Processing	174,200

21 Payable from Solid Waste Management Fund:

22	For Contractual Services	593,000
23	For Electronic Data Processing	138,100

24 Payable from Subtitle D Management Fund:

1	For Contractual Services	121,400
2	For Electronic Data Processing	56,900
3	Payable from CAA Permit Fund:	
4	For Contractual Services	1,005,900
5	For Electronic Data Processing	334,700
6	Payable from Water Revolving Fund:	
7	For Contractual Services	942,600
8	For Electronic Data Processing	354,500
9	Payable from Used Tire Management Fund:	
10	For Contractual Services	390,200
11	For Electronic Data Processing	153,500
12	Payable from Hazardous Waste Fund:	
13	For Contractual Services	489,200
14	For Electronic Data Processing	141,500
15	Payable from Environmental Protection	
16	Permit and Inspection Fund:	
17	For Contractual Services	376,100
18	For Electronic Data Processing	142,200
19	For Refunds	100,000
20	Payable from Vehicle Inspection Fund:	
21	For Contractual Services	709,200
22	For Electronic Data Processing	341,500
23	Payable from the Illinois Clean Water Fund:	
24	For Contractual Services	660,600
25	For Electronic Data Processing	<u>623,700</u>

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 AIR POLLUTION CONTROL

6 Payable from U.S. Environmental
 7 Protection Fund:

8	For Personal Services	4,177,300
9	For State Contributions to State	
10	Employees' Retirement System	1,904,800
11	For State Contributions to	
12	Social Security	319,600
13	For Group Insurance	1,104,000
14	For Contractual Services	2,704,000
15	For Travel	31,600
16	For Commodities	132,000
17	For Printing	15,000
18	For Equipment	355,000
19	For Telecommunications Services	215,000
20	For Operation of Auto Equipment	52,000
21	For Use by the City of Chicago	374,600
22	For Expenses Related to	
23	Clean Air Activities	<u>4,950,000</u>
24	Total	\$16,334,900

1	Payable from the Environmental Protection	
2	Permit and Inspection Fund for Air	
3	Permit and Inspection Activities:	
4	For Personal Services	2,099,300
5	For Other Expenses	<u>2,150,000</u>
6	Total	\$4,249,300
7	Payable from the Vehicle Inspection Fund:	
8	For Personal Services	5,005,700
9	For State Contributions to State	
10	Employees' Retirement System	2,282,500
11	For State Contributions to	
12	Social Security	382,900
13	For Group Insurance	1,748,000
14	For Contractual Services, including	
15	prior year costs	18,950,000
16	For Travel	40,000
17	For Commodities	15,000
18	For Printing	334,000
19	For Equipment	60,900
20	For Telecommunications	175,000
21	For Operation of Auto Equipment	29,200
22	For the Alternate Fuels Rebate and	
23	Grant Program including rates from	
24	prior years	<u>5,000,000</u>
25	Total	\$34,023,200

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, is appropriated from the CAA
 3 Permit Fund to the Environmental Protection Agency for the
 4 purpose of funding Clean Air Act Title V activities in
 5 accordance with Clean Air Act Amendments of 1990:

6 For Personal Services and Other
 7 Expenses of the Program17,500,000

8 Section 45. The named amounts, or so much thereof as may
 9 be necessary, is appropriated from the Alternate Fuels Fund
 10 to the Environmental Protection Agency for the purpose of
 11 administering the Alternate Fuels Rebate Program and the
 12 Ethanol Fuel Research Program:

13 For Personal Services and Other
 14 Expenses225,000
 15 For Grants and Rebates, including
 16 costs in prior years3,000,000
 17 Total \$3,225,000

18 Section 50. The sum of \$150,000, or so much thereof as
 19 may be necessary, is appropriated from the Alternate
 20 Compliance Market Account Fund to the Environmental
 21 Protection Agency for all costs associated with the emissions
 22 reduction market program.

1 LABORATORY SERVICES

2 Section 55. The sum of \$1,414,400, or so much thereof as
3 may be necessary, is appropriated from the Illinois Clean
4 Water Fund to the Environmental Protection Agency for the
5 purpose of laboratory analysis of samples.

6 Section 60. The following named amount, or so much
7 thereof as may be necessary, is appropriated from the
8 Community Water Supply Laboratory Fund to the Environmental
9 Protection Agency for the purpose of performing laboratory
10 testing of samples from community water supplies and for
11 administrative costs of the Agency and the Community Water
12 Supply Testing Council:

13 For Personal Services and Other
14 Expenses of the Program.....1,200,000

15 Section 65. The sum of \$540,000, or so much thereof as
16 may be necessary, is appropriated from the Environmental
17 Laboratory Certification Fund to the Environmental Protection
18 Agency for the purpose of administering the environmental
19 laboratories certification program.

20 Section 70. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency:

3 LAND POLLUTION CONTROL

4 Payable from U.S. Environmental
5 Protection Fund:

6	For Personal Services	2,735,800
7	For State Contributions to State	
8	Employees' Retirement System	1,247,500
9	For State Contributions to	
10	Social Security	209,300
11	For Group Insurance	825,000
12	For Contractual Services	200,000
13	For Travel	40,000
14	For Commodities	25,000
15	For Printing	20,000
16	For Equipment	26,000
17	For Telecommunications Services	100,000
18	For Operation of Auto Equipment	25,000
19	For Use by the Office of the Attorney General	0
20	For Underground Storage Tank Program	<u>2,600,000</u>
21	Total	\$8,053,600

22 Section 75. The following named sums, or so much thereof
23 as may be necessary, including prior year costs, are
24 appropriated to the Environmental Protection Agency, payable

1 from the U. S. Environmental Protection Fund, for use of
 2 remedial, preventive or corrective action in accordance with
 3 the Federal Comprehensive Environmental Response Compensation
 4 and Liability Act of 1980 as amended:

5	For Personal Services	1,064,200
6	For State Contributions to State	
7	Employees' Retirement System	485,300
8	For State Contributions to	
9	Social Security	81,400
10	For Group Insurance	295,000
11	For Contractual Services	140,000
12	For Travel	50,000
13	For Commodities	50,000
14	For Printing	10,000
15	For Equipment	50,000
16	For Telecommunications Services	50,000
17	For Operation of Auto Equipment	35,000
18	For Contractual Expenses Related to	
19	Remedial, Preventive or Corrective	
20	Actions in Accordance with the	
21	Federal Comprehensive and Liability	
22	Act of 1980, including Costs in	
23	Prior Years	<u>10,500,00</u>
24	Total	\$12,810,900

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Environmental
 3 Protection Agency for the purpose of funding the Underground
 4 Storage Tank Program.

5 Payable from the Underground Storage Tank Fund:

6	For Personal Services	3,293,700
7	For State Contributions to State	
8	Employees' Retirement System	1,501,900
9	For State Contributions to	
10	Social Security	252,000
11	For Group Insurance	910,000
12	For Contractual Services	320,000
13	For Travel	8,000
14	For Commodities	20,000
15	For Printing	5,000
16	For Equipment	100,000
17	For Telecommunications Services	50,000
18	For Operation of Auto Equipment	16,300
19	For Contracts for Site Remediation and	
20	for Reimbursements to Eligible Owners/	
21	Operators of Leaking Underground	
22	Storage Tanks, including claims	
23	submitted in prior years	<u>60,100,000</u>
24	Total	\$66,576,900

1 Section 85. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Environmental
 3 Protection Agency for use in accordance with Section 22.2 of
 4 the Environmental Protection Act:

5 Payable from the Hazardous Waste Fund:

6	For Personal Services	4,376,100
7	For State Contributions to State	
8	Employees' Retirement System	1,995,400
9	For State Contributions to	
10	Social Security	334,800
11	For Group Insurance	1,219,000
12	For Contractual Services	442,500
13	For Travel	30,000
14	For Commodities	15,000
15	For Printing	25,000
16	For Equipment	40,000
17	For Telecommunications Services	29,100
18	For Operation of Auto Equipment	37,500
19	For Refunds	50,000
20	For Contractual Services for Site	
21	Remediations, including costs	
22	in Prior Years	<u>3,000,000</u>
23	Total	\$11,594,400

24 Section 90. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Environmental
2 Protection Permit and Inspection Fund to the Environmental
3 Protection Agency for land permit and inspection activities:

4	For Personal Services	1,880,600
5	For State Contributions to State	
6	Employees' Retirement System	857,500
7	For State Contributions to	
8	Social Security	143,900
9	For Group Insurance	570,000
10	For Contractual Services	30,000
11	For Travel	6,500
12	For Commodities	5,000
13	For Printing	5,000
14	For Equipment	5,000
15	For Telecommunications Services	15,000
16	For Operation of Auto Equipment	<u>5,000</u>
17	Total	\$3,523,500

18 Section 95. The following named sums, or so much thereof
19 as may be necessary, are appropriated from the Solid Waste
20 Management Fund to the Environmental Protection Agency for
21 use in accordance with Section 22.15 of the Environmental
22 Protection Act:

23	For Personal Services	4,819,200
24	For State Contributions to State	

1	Employees' Retirement System	2,197,500
2	For State Contributions to	
3	Social Security	368,700
4	For Group Insurance	1,380,000
5	For Contractual Services	122,000
6	For Travel	25,000
7	For Commodities	10,000
8	For Printing	25,000
9	For Equipment	12,500
10	For Telecommunications Services	50,000
11	For Operation of Auto Equipment	15,000
12	For Refunds	5,000
13	For financial assistance to units of	
14	local government for operations under	
15	delegation agreements	<u>1,700,000</u>
16	Total	\$10,729,900

17 Section 100. The following named sums, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Environmental Protection Agency for all costs associated with
 20 solid waste management activities, including costs from prior
 21 years:

22	Payable from the Solid Waste	
23	Management Fund	3,000,000

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Used
 3 Tire Management Fund to the Environmental Protection Agency
 4 for purposes as provided for in Section 55.6 of the
 5 Environmental Protection Act:

6	For Personal Services	3,173,800
7	For State Contributions to State	
8	Employees' Retirement System	1,447,200
9	For State Contributions to	
10	Social Security	242,800
11	For Group Insurance	897,000
12	For Contractual Services, including	
13	prior year costs	4,060,000
14	For Travel	20,000
15	For Commodities	10,000
16	For Printing	10,000
17	For Equipment	20,000
18	For Telecommunications Services	40,000
19	For Operation of Auto Equipment	<u>25,000</u>
20	Total	\$9,945,800

21 Section 110. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the
 23 Subtitle D Management Fund to the Environmental Protection
 24 Agency for the purpose of funding the Subtitle D permit

1 program in accordance with Section 22.44 of the Environmental
 2 Protection Act:

3	For Personal Services	915,600
4	For State Contributions to State	
5	Employees' Retirement System	417,500
6	For State Contributions to Social	
7	Security	70,100
8	For Group Insurance	253,000
9	For Contractual Services	257,000
10	For Travel	8,000
11	For Commodities	20,000
12	For Printing	25,000
13	For Equipment	25,000
14	For Telecommunications	75,000
15	For Operation of Auto Equipment	<u>18,000</u>
16	Total	\$2,084,200

17 Section 115. The sum of \$400,000, or so much thereof as
 18 may be necessary, is appropriated from the Landfill Closure
 19 and Post Closure Fund to the Environmental Protection Agency
 20 for the purpose of funding closure activities in accordance
 21 with Section 22.17 of the Environmental Protection Act.

22 Section 120. The following named amount, or so much
 23 thereof as may be necessary, is appropriated to the

1 Environmental Protection Agency for use in accordance with
2 the Brownfields Redevelopment program:

3 Payable from the Brownfields Redevelopment Fund:

4 For Personal Services and Other

5 Expenses of the Program1,656,700

6 Section 125. The sum of \$4,500,000, or so much thereof
7 as may be necessary, is appropriated from the Brownfields
8 Redevelopment Fund to the Environmental Protection Agency for
9 financial assistance for Brownfields redevelopment in
10 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
11 Protection Act, including costs in prior years.

12 Section 130. The sum of \$1,300,000, or so much thereof
13 as may be necessary, is appropriated from the Environmental
14 Protection Trust Fund to the Environmental Protection Agency
15 for all expenses related to removal or mediation actions at
16 the Worthy Park, Cook County, hazardous waste site.

17 Section 135. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the Electronics
19 Recycling Fund to the Environmental Protection Agency for use
20 in accordance with Public Act 95-0959, Electronic Products
21 Recycling and Reuse Act.

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

BUREAU OF WATER

5
 6 Payable from U.S. Environmental
 7 Protection Fund:

8	For Personal Services	7,124,500
9	For State Contributions to State	
10	Employees' Retirement System	3,248,600
11	For State Contributions to	
12	Social Security	545,000
13	For Group Insurance	2,012,000
14	For Contractual Services	1,800,000
15	For Travel	113,900
16	For Commodities	30,500
17	For Printing	48,100
18	For Equipment	140,000
19	For Telecommunications Services	106,400
20	For Operation of Auto Equipment	34,800
21	For Use by the Department of	
22	Public Health	830,000
23	For non-point source pollution management	
24	and special water pollution studies	
25	including costs in prior years	8,950,000

1	For Water Quality Planning,	
2	including costs in prior years	900,000
3	For Use by the Department of	
4	Agriculture	<u>160,000</u>
5	Total	\$26,043,800

6 Section 145. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Environmental Protection Agency:

10 Payable from the Environmental Protection Permit
11 and Inspection Fund:

12	For Personal Services	288,600
13	For State Contribution to State	
14	Employees' Retirement System	131,600
15	For State Contribution to	
16	Social Security	22,100
17	For Group Insurance	115,000
18	For Contractual Services	10,000
19	For Travel	10,000
20	For Commodities	10,000
21	For Equipment	20,000
22	For Telecommunications Services	15,000
23	For Operation of Automotive Equipment	<u>10,000</u>
24	Total	\$632,300

1 Section 150. The amount of \$12,563,300, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Illinois Clean Water Fund to the Environmental Protection
 4 Agency for all costs associated with clean water activities.

5 Section 155. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the object and
 7 purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency:

9 Payable from the Water Revolving Fund:

10	For Administrative Costs of Water Pollution	
11	Control Revolving Loan Program	4,200,000
12	For Program Support Costs of Water	
13	Pollution Control Program	10,996,200
14	For Administrative Costs of the Drinking	
15	Water Revolving Loan Program	1,500,000
16	For Program Support Costs of the Drinking	
17	Water Program	3,278,600
18	For Technical Assistance to Small Systems	735,000
19	For Administration of the Public Water	
20	System Supervision (PWSS) Program,	
21	Source Water Protection, Development	
22	and Implementation of Capacity Development,	
23	and Operator Certification Programs	3,600,000

1	For Clean Water Administration Loan	
2	Eligible Activities	10,000,000
3	For Local Assistance and Other 1452(k)	
4	Activities	<u>5,500,000</u>
5	Total	\$39,809,800

6 Section 160. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Environmental Protection Agency for the objects and
9 purposes hereinafter named, to meet the ordinary and
10 contingent expenses of the Pollution Control Board Division:

11 POLLUTION CONTROL BOARD DIVISION

12	Payable from Pollution Control Board Fund:	
13	For Contractual Services	0
14	For Telecommunications Services	0
15	For Lump Sums	48,000
16	For Refunds	<u>2,000</u>
17	Total	\$50,000

18 Payable from the Environmental Protection Permit
19 and Inspection Fund:

20	For Personal Services	599,000
21	For State Contributions to State Employees'	
22	Retirement System	273,100
23	For State Contributions to Social Security	45,900
24	For Group Insurance	161,000

1	For Contractual Services	0
2	For Travel	0
3	For Telecommunications Services	<u>0</u>
4	Total	\$1,079,000
5	Payable from the CAA Permit Fund:	
6	For Personal Services	650,000
7	For State Contributions to State Employees'	
8	Retirement System	296,400
9	For State Contributions to Social Security	49,500
10	For Group Insurance	230,000
11	For Contractual Services	<u>10,000</u>
12	Total	\$1,235,900

13 Section 165. The amount of \$260,000, or so much thereof
 14 as may be necessary, is appropriated from the Used Tire
 15 Management Fund to the Environmental Protection Agency for
 16 the purposes as provided for in Section 55.6 of the
 17 Environmental Protection Act.

18 Section 170. The amount of \$773,000, or so much thereof
 19 as may be necessary, is appropriated from the Underground
 20 Storage Tank Fund to the Environmental Protection Agency for
 21 case processing of leaking underground storage tank permit
 22 and claims appeals.

1 ARTICLE 9

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Financial Institution Fund to the Department of
5 Financial and Professional Regulation:

6	For Personal Services	4,601,800
7	For State Contributions to the State	
8	Employees' Retirement System	2,098,400
9	For State Contributions to Social Security	352,100
10	For Group Insurance	1,224,000
11	For Contractual Services	30,000
12	For Travel	228,300
13	For Refunds	<u>3,400</u>
14	Total	\$8,538,000

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Credit Union Fund to the Department of Financial and
18 Professional Regulation:

19 CREDIT UNION

20	For Personal Services	2,397,400
21	For State Contributions to State	
22	Employees' Retirement System	1,093,200
23	For State Contributions to Social Security	183,500

1	For Group Insurance	672,000
2	For Contractual Services	40,000
3	For Travel	240,700
4	For Refunds	<u>1,000</u>
5	Total	\$4,627,800

6 Section 15. In addition to the amounts heretofore
7 appropriated, the following named amount, or so much thereof
8 as may be necessary, is appropriated from the TOMA Consumer
9 Protection Fund to the Department of Financial and
10 Professional Regulation:

11 TOMA CONSUMER PROTECTION

12	For Refunds	0
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13 Section 20. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Bank and Trust Company Fund to the Department of Financial
17 and Professional Regulation:

18 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

19	For Personal Services	11,050,100
20	For State Contribution to State	
21	Employees' Retirement System	5,038,700
22	For State Contributions to Social Security	845,400
23	For Group Insurance	2,976,000

1	For Contractual Services	250,000
2	For Travel	1,008,400
3	For Refunds	2,900
4	For Operational Expenses of the	
5	Division of Banking	250,000
6	For Corporate Fiduciary Receivership	<u>235,000</u>
7	Total	\$21,656,500

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 Pawnbroker Regulation Fund to the Department of Financial and
 12 Professional Regulation:

13 PAWNBROKER REGULATION

14	For Personal Services	102,600
15	For State Contributions to State	
16	Employees' Retirement System	46,800
17	For State Contributions to Social Security	7,900
18	For Group Insurance	24,000
19	For Contractual Services	4,900
20	For Travel	5,000
21	For Refunds	<u>1,000</u>
22	Total	\$192,200

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Residential Finance Regulatory Fund to the
3 Department of Financial and Professional Regulation:

4 MORTGAGE BANKING AND THRIFT REGULATION

5	For Personal Services	1,865,400
6	For State Contributions to State	
7	Employees' Retirement System	850,600
8	For State Contributions to Social Security	142,800
9	For Group Insurance	552,000
10	For Contractual Services	60,000
11	For Travel	60,000
12	For Refunds	<u>4,900</u>
13	Total	\$3,535,700

14 Section 35. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Real Estate License Administration Fund to the
17 Department of Financial and Professional Regulation:

18 REAL ESTATE LICENSING AND ENFORCEMENT

19	For Personal Services	3,070,900
20	For State Contributions to State	
21	Employees' Retirement System	1,400,300
22	For State Contributions to Social Security	235,000
23	For Group Insurance	912,000
24	For Contractual Services	40,000

1	For Travel	65,000
2	For Refunds	<u>7,800</u>
3	Total	\$5,731,000

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Appraisal Administration Fund to the Department of
 7 Financial and Professional Regulation:

8 APPRAISAL LICENSING

9	For Personal Services	511,400
10	For State Contributions to State	
11	Employees' Retirement System	233,200
12	For State Contributions to Social Security	39,200
13	For Group Insurance	168,000
14	For Contractual Services	40,000
15	For Travel	11,000
16	For forwarding real estate appraisal fees	
17	to the federal government	330,000
18	For Refunds	<u>2,900</u>
19	Total	\$1,335,700

20 Section 45. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 Home Inspector Administration Fund to the Department of

1 Financial and Professional Regulation:

2 HOME INSPECTOR REGULATION

3	For Personal Services	80,800
4	For State Contributions to State	
5	Employees' Retirement System	36,900
6	For State Contributions to Social Security	6,200
7	For Group Insurance	24,000
8	For Contractual Services	3,000
9	For Travel	2,000
10	For Refunds	<u>1,000</u>
11	Total	\$153,900

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the General Professions Dedicated Fund to the Department
 15 of Financial and Professional Regulation:

16 GENERAL PROFESSIONS

17	For Personal Services	2,895,800
18	For State Contributions to State	
19	Employees' Retirement System	1,320,500
20	For State Contributions to Social Security	221,600
21	For Group Insurance	1,032,000
22	For Contractual Services	194,100
23	For Travel	25,000
24	For Refunds	<u>30,100</u>

1	For Contractual Services	224,100
2	For Travel	20,000
3	For Refunds	<u>9,700</u>
4	Total	\$4,598,400

5 Section 65. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Optometric Licensing and Disciplinary Committee Fund
 8 to the Department of Financial and Professional Regulation:

9	For Personal Services	126,300
10	For State Contributions to State	
11	Employees' Retirement System	57,600
12	For State Contributions to Social Security	9,700
13	For Group Insurance	48,000
14	For Contractual Services	35,000
15	For Travel	5,000
16	For Refunds	<u>2,400</u>
17	Total	\$284,000

18 Section 70. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Design Professionals Administration and
 21 Investigation Fund to the Department of Financial and
 22 Professional Regulation:

23	For Personal Services	482,200
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1	For State Contributions to State	
2	Employees' Retirement System	219,900
3	For State Contributions to Social Security	36,900
4	For Group Insurance	168,000
5	For Contractual Services	70,000
6	For Travel	10,000
7	For Refunds	<u>2,400</u>
8	Total	\$989,400

9 Section 75. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Illinois State Pharmacy Disciplinary Fund to the
12 Department of Financial and Professional Regulation:

13	For Personal Services	876,500
14	For State Contributions to State	
15	Employees' Retirement System	399,700
16	For State Contributions to Social Security	67,100
17	For Group Insurance	240,000
18	For Contractual Services	112,500
19	For Travel	10,000
20	For Refunds	<u>11,600</u>
21	Total	\$1,717,400

22 Section 80. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 from the Illinois State Podiatric Disciplinary Fund to the
2 Department of Financial and Professional Regulation:

3	For Contractual Services	4,900
4	For Travel	2,000
5	For Refunds	<u>1,000</u>
6	Total	\$7,900

7 Section 85. The sum of \$650,000, or so much thereof as
8 may be necessary, is appropriated from the Registered
9 Certified Public Accountant Administration and Disciplinary
10 Fund to the Department of Financial and Professional
11 Regulation for the administration of the Registered CPA
12 Program.

13 Section 90. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Nursing Dedicated and Professional Fund to the
16 Department of Financial and Professional Regulation:

17	For Personal Services	1,277,500
18	For State Contributions to State	
19	Employees' Retirement System	582,600
20	For State Contributions to Social Security	97,800
21	For Group Insurance	360,000
22	For Contractual Services	127,100
23	For Travel	12,000

1	For Refunds	<u>9,700</u>
2	Total	\$2,466,700

3 Section 95. The sum of \$500,000, or so much thereof as
 4 may be necessary, is appropriated from the Nursing Dedicated
 5 and Professional Fund to the Department of Financial and
 6 Professional Regulation for the establishment and operation
 7 of an Illinois Center for Nursing.

8 Section 100. The sum of \$300, or so much thereof as may
 9 be necessary, is appropriated from the Professional
 10 Regulation Evidence Fund to the Department of Financial and
 11 Professional Regulation for all costs associated with
 12 conducting covert activities, including equipment and other
 13 operational expenses.

14 Section 105. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Professions Indirect Cost Fund to the Department of
 17 Financial and Professional Regulation:

18	For Personal Services	12,075,800
19	For State Contributions to State	
20	Employees' Retirement System	5,506,400
21	For State Contributions to Social Security	923,800
22	For Group Insurance	3,768,000

1	For Contractual Services	8,985,800
2	For Travel	71,600
3	For Commodities	110,900
4	For Printing	135,000
5	For Equipment	50,000
6	For Electronic Data Processing	2,917,300
7	For Telecommunications Services	600,000
8	For Operation of Auto Equipment	130,000
9	For Ordinary and Contingent Expenses	
10	of the Department	<u>1,500,700</u>
11	Total	\$36,775,300

12 Section 110. The sum of \$2,100,000, or so much thereof
 13 as may be necessary, is appropriated from the Professions
 14 Indirect Cost Fund to the Department of Financial and
 15 Professional Regulation for costs and expenses related to or
 16 in support of a Regulatory/G&A shared services center.

17 Section 115. The sum of \$1,500,000, or so much thereof
 18 as may be necessary, is appropriated from the Cemetery
 19 Oversight Licensing and Disciplinary Fund to the Department
 20 of Financial and Professional Regulation for all costs
 21 associated with administration of the Cemetery Oversight Act.

22 Section 120. The sum of \$393,700, or so much thereof as

1 may be necessary, is appropriated from the Community
2 Association Manager Licensing and Disciplinary Fund to the
3 Department of Financial and Professional Regulation for all
4 costs associated with administration of the Community
5 Association Manager Licensing and Disciplinary Act.

6 Section 125. The sum of \$19,000, or so much thereof as
7 may be necessary, is appropriated to the Department of
8 Financial and Professional Regulation from the Real Estate
9 Research and Education Fund for costs associated with the
10 operation of the Office of Real Estate Research at the
11 University of Illinois.

12 Section 130. The sum of \$225,000, or so much thereof as
13 may be necessary, is appropriated from the Athletics
14 Supervision and Regulation Fund to the Department of
15 Financial and Professional Regulation for all costs
16 associated with administration of the Boxing and Full-contact
17 Martial Arts Act.

18 Section 135. The sum of \$1,400,000, or so much thereof
19 as may be necessary, is appropriated from the Savings Bank
20 Regulatory Fund to the Department of Financial and
21 Professional Regulation for the ordinary and contingent
22 expenses of the Department of Financial and Professional

1 Regulation and the Division of Banking, or their successors,
 2 in administering and enforcing the Illinois Savings and Loan
 3 Act of 1985, the Savings Bank Act, and other laws, rules, and
 4 regulations as may apply to the administration and
 5 enforcement of the foregoing laws, rules, and regulations, as
 6 amended from time to time.

7 Section 140. The sum of \$1,300,000, or so much thereof
 8 as may be necessary, is appropriated from the Compassionate
 9 Use of Medical Cannabis Fund to the Department of Financial
 10 and Professional Regulation for all costs associated with
 11 operational expenses of the department in relation to the
 12 regulation of medical marijuana.

13 ARTICLE 10

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Illinois Gaming
 18 Board:

19 PAYABLE FROM THE STATE GAMING FUND

20	For Personal Services	12,320,300
21	For State Contributions to the	
22	State Employees' Retirement System	5,617,800

1	For State Contributions to	
2	Social Security	554,000
3	For Group Insurance	3,312,000
4	For Contractual Services	700,000
5	For Travel	60,000
6	For Commodities	15,000
7	For Printing	2,500
8	For Equipment	50,000
9	For Electronic Data Processing	138,000
10	For Telecommunications	350,000
11	For Operation of Auto Equipment	100,000
12	For Refunds	50,000
13	For Expenses Related to the Illinois	
14	State Police	15,328,200
15	For distributions to local	
16	governments for admissions and	
17	wagering tax, including prior year costs	100,000,000
18	For costs associated with the	
19	implementation and administration	
20	of the Video Gaming Act	<u>22,710,400</u>
21	Total	\$161,308,200

22 Section 10. The sum of \$272,000, or so much thereof as
 23 may be necessary, is appropriated from the State Gaming Fund
 24 to the Illinois Gaming Board for costs and expenses related

1 to or in support of a Government Services Shared Services
2 Center.

3 ARTICLE 11

4 Section 5. The sum of \$683,400, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Independent Tax Tribunal to meet its
7 operational expenses for the fiscal year ending June 30,
8 2016.

9 Section 10. The sum of \$108,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois
11 Independent Tax Tribunal Fund to the Illinois Independent Tax
12 Tribunal to meet its operational expenses for the fiscal year
13 ending June 30, 2016.

14 ARTICLE 999

15 Section 999. Effective date. This Act takes effect July 1,
16 2015.