

A BILL

22-242

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adopt the local portion of the budget of the District of Columbia government for the fiscal year ending September 30, 2018.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2018 Local Budget Act of 2017”.

Sec. 2. Adoption of the local portion of the Fiscal Year 2018 budget.

The following expenditure levels are approved and adopted as the local portion of the budget for the government of the District of Columbia for the fiscal year ending September 30, 2018.

**DISTRICT OF COLUMBIA BUDGET FOR THE FISCAL YEAR
ENDING SEPTEMBER 30, 2018**

PART A--SUMMARY OF EXPENSES

The following amounts are appropriated for the District of Columbia government for the fiscal year ending September 30, 2018 (“Fiscal Year 2018”), out of the General Fund of the District of Columbia (“General Fund”), except as otherwise specifically provided; provided, that notwithstanding any other provision of law, except as provided in section 450A of the District of Columbia Home Rule Act, approved November 22, 2000 (114 Stat. 2440; D.C. Official Code § 1-204.50a), and provisions of this act, the total amount appropriated in this act for operating expenses for the District of Columbia for Fiscal Year 2018 shall not exceed the lesser of the sum of the total revenues of the District of Columbia for such fiscal year or \$13,886,762,000 (of which \$7,623,993,000 shall be from local funds (including \$351,231,000 from dedicated taxes), \$1,015,271,000 shall be from Federal grant funds, \$2,343,137,000 shall be from Medicaid payments, \$663,210,000 shall be from other funds, \$3,866,000 shall be from private funds, \$80,900,000 shall be from funds requested to be appropriated by the Congress as Federal payments pursuant to the Fiscal Year 2018 Federal Portion Budget Request Act of 2017, and \$1,805,154,000 shall be from enterprise and other funds); provided further, that of the local funds, such amounts as may be necessary may be derived from the General Fund balance; provided further, that of these funds the intra-District authority shall be \$693,389,000; in addition, for capital construction projects, an increase of \$2,825,634,000 of which \$2,259,958,000 shall be from local funds, \$218,443,000 shall be from the Local Transportation

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44 Fund, \$1,000,000 shall be from private grant funds, \$47,931,000 shall be from the District of
45 Columbia Highway Trust Fund, and \$298,302,000 shall be from Federal grant funds, and a
46 rescission of \$1,201,983,000 of which \$847,048,000 shall be from local funds, \$100,000,000
47 shall be from Federal Payment funds, \$165,893,000 shall be from the Local Transportation Fund,
48 \$26,501,000 shall be from the District of Columbia Highway Trust Fund, and \$62,541,000 shall
49 be from Federal grant funds appropriated under this heading in prior fiscal years, for a net
50 amount of \$1,623,651,000, to remain available until expended; provided, that all funds provided
51 by this appropriation heading shall be available only for the specific projects and purposes
52 intended; provided further, that amounts appropriated under this heading may be increased by the
53 amount transferred from funds appropriated in this act as Pay-As-You-Go Capital funds;
54 provided further, that amounts provided under this heading are to be available, allocated, and
55 expended at the rates and subject to the provisions set forth under the heading "Division of
56 Expenses"; provided further, that this amount may be increased by proceeds of one-time
57 transactions, which are expended for emergency or unanticipated operating or capital needs;
58 provided further, that such increases shall be approved by enactment of local District law and
59 shall comply with all reserve requirements contained in the District of Columbia Home Rule Act,
60 approved December 24, 1973 (87 Stat. 777; D.C. Official Code § 1-201.01 *et seq.*); provided
61 further, that this amount may be further increased by such sums as may be necessary for making
62 refunds and for the payment of legal settlements or judgments that have been entered against the
63 District of Columbia government and such sums may be paid from the applicable or available
64 funds of the District of Columbia; provided further, that local funds are appropriated, without
65 regard to fiscal year, in such amounts as may be necessary to pay vendor fees, including legal
66 fees, that are obligated in this fiscal year, to be paid as a fixed percentage of District revenue
67 recovered from third parties on behalf of the District under contracts that provide for payment of
68 fees based upon and from such District revenue as may be recovered by the vendor; provided
69 further, that, in addition, there are appropriated any amounts received, or to be received, without
70 regard to fiscal year, from the Potomac Electric Power Company, or any of its related companies,
71 successors, or assigns, for the purpose of paying or reimbursing the District Department of
72 Transportation for the costs of designing, constructing, acquiring, and installing facilities,
73 infrastructure, and equipment for use and ownership by the Potomac Electric Power Company,
74 or any of its related companies, successors, or assigns, related to or associated with the
75 undergrounding of electric distribution lines in the District of Columbia, and any interest earned
76 on those funds, which amounts and interest shall not revert to the unrestricted fund balance of the
77 General Fund of the District of Columbia at the end of a fiscal year, but shall be continually
78 available until expended for the designated purposes; provided further, that amounts appropriated
79 pursuant to this act as operating funds may be transferred to enterprise and capital funds and such
80 amounts, once transferred, shall retain appropriation authority consistent with the provisions of
81 this act; provided further, that there may be reprogrammed or transferred for operating expenses
82 any local funds transferred or reprogrammed in this or the 4 prior fiscal years from operating
83 funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain
84 appropriation authority consistent with the provisions of this act, except, that there may not be
85 reprogrammed for operating expenses any funds derived from bonds, notes, or other obligations
86 issued for capital projects; provided further, that the local funds (including dedicated tax) and

87 other funds appropriated by this act may be reprogrammed and transferred as provided in
88 subchapter IV of Chapter 3 of Title 47 of the District of Columbia Official Code, or as otherwise
89 provided by law, through November 15, 2018; provided further, during Fiscal Year 2018 and any
90 subsequent fiscal year, notwithstanding any other provision of law, the District of Columbia may
91 expend funds as necessary to pay capital and operating obligations created by the District of
92 Columbia and the National Parks Service in annual or multiyear agreements to improve,
93 maintain, operate, or manage National Parks located in the District of Columbia, and such sums
94 may be paid from the applicable or available funds of the District of Columbia, which, once
95 allocated, shall retain appropriation authority consistent with the provisions of this act, without
96 any limitation as to amount, duration, or fiscal year; provided further, that any unspent amount
97 remaining in a nonlapsing fund described in Part B at the end of Fiscal Year 2017 is to be
98 continually available, allocated, appropriated, and expended for the purposes of such fund in
99 Fiscal Year 2018 in addition to any amounts deposited in and appropriated to such fund in Fiscal
100 Year 2018; provided further, that the Chief Financial Officer shall take such steps as are
101 necessary to assure that the foregoing requirements are met, including the apportioning by the
102 Chief Financial Officer of the appropriations and funds made available during Fiscal Year 2018.

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104 **PART B - - DIVISION OF EXPENSES**

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106 **GOVERNMENTAL DIRECTION AND SUPPORT**

107 Governmental direction and support, \$807,230,000 (including \$699,111,000 from local
108 funds, \$31,543,000 from Federal grant funds, \$75,053,000 from other funds, and \$1,522,000
109 from private funds), to be allocated as follows; provided, that any program fees collected from
110 the issuance of debt shall be available for the payment of expenses of the debt management
111 program of the District:

112 (1) Council of the District of Columbia. - \$25,338,000 from local funds;
113 provided, that not to exceed \$25,000 shall be available for the Chairman from this appropriation
114 for official reception and representation expenses and for purposes consistent with section 26 of
115 the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official
116 Code § 1-333.10); provided, further that all funds deposited, without regard to fiscal year, into
117 the Council Technology Projects Fund are authorized for expenditure and shall remain available
118 for expenditure until September 30, 2018;

119 (2) Office of the District of Columbia Auditor. - \$5,860,000 from local funds;

120 (3) Advisory Neighborhood Commissions. - \$1,027,000 from local funds;
121 provided, that all funds deposited, without regard to fiscal year, into the Agency Fund are
122 authorized for expenditure and shall remain available for expenditure until September 30, 2018;

123 (4) Uniform Law Commission. - \$51,000 from local funds;

124 (5) Office of the Mayor. - \$14,018,000 (including \$10,472,000 from local funds
125 and \$3,546,000 from Federal grant funds); provided, that not to exceed \$25,000 of such amount,
126 from local funds, shall be available for the Mayor for official reception and representation
127 expenses and for purposes consistent with section 26 of the Discretionary Funds Act of 1973,
128 approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided further, that
129 all funds deposited, without regard to fiscal year, into the Emancipation Day Fund are authorized

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- 130 for expenditure and shall remain available for expenditure until September 30, 2018;
- 131 (6) Mayor’s Office of Legal Counsel. - \$1,634,000 from local funds;
- 132 (7) Office of the Senior Advisor. - \$3,149,000 from local funds;
- 133 (8) Office of the Secretary. - \$4,058,000 (including \$2,958,000 from local funds
- 134 and \$1,100,000 from other funds);
- 135 (9) Office of the City Administrator. - \$8,920,000 (including \$7,657,000 from
- 136 local funds, \$280,000 from other funds, and \$983,000 from private funds); provided, that not to
- 137 exceed \$10,600 of such amount, from local funds, shall be available for the City Administrator
- 138 for official reception and representation expenses and for purposes consistent with section 26 of
- 139 the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official
- 140 Code § 1-333.10);
- 141 (10) Deputy Mayor for Greater Economic Opportunity. - \$2,872,000 from local
- 142 funds;
- 143 (11) Office of Risk Management. - \$3,965,000 from local funds;
- 144 (12) Department of Human Resources. - \$9,282,000 (including \$8,866,000 from
- 145 local funds and \$416,000 from other funds);
- 146 (13) Office of Disability Rights. - \$1,733,000 (including \$1,105,000 from local
- 147 funds and \$628,000 from Federal grant funds);
- 148 (14) Captive Insurance Agency. - \$2,320,000 (including \$2,123,000 from local
- 149 funds and \$197,000 from other funds); provided, that all funds deposited, without regard to fiscal
- 150 year, into the Agency Fund (Free Standing Clinics/Insurance Fund) are authorized for
- 151 expenditure and shall remain available for expenditure until September 30, 2018; provided
- 152 further, that all funds deposited, without regard to fiscal year, into the Captive Insurance Fund
- 153 are authorized for expenditure and shall remain available for expenditure until September 30,
- 154 2018;
- 155 (15) Office of Finance and Resource Management. - \$24,706,000 (including
- 156 \$24,264,000 from local funds and \$442,000 from other funds);
- 157 (16) Office of Contracting and Procurement. - \$24,116,000 (including
- 158 \$22,840,000 from local funds and \$1,276,000 from other funds);
- 159 (17) Office of the Chief Technology Officer. - \$77,312,000(including
- 160 \$68,876,000from local funds, \$32,000 from Federal grant funds, and \$8,404,000 from other
- 161 funds); provided, that all funds deposited, without regard to fiscal year, into the DC-NET
- 162 Services Support Fund are authorized for expenditure and shall remain available for expenditure
- 163 until September 30, 2018;
- 164 (18) Contract Appeals Board. - \$1,490,000 from local funds;
- 165 (19) Department of General Services. - \$289,725,000 (including \$281,483,000
- 166 from local funds and \$8,242,000 from other funds); provided, that all funds deposited, without
- 167 regard to fiscal year, into the Eastern Market Enterprise Fund are authorized for expenditure and
- 168 shall remain available for expenditure until September 30, 2018; provided further, that all funds
- 169 deposited, without regard to fiscal year, into the West End Library/Firehouse Maintenance Fund
- 170 are authorized for expenditure and shall remain available for expenditure until September 30,
- 171 2018;
- 172 (20) Board of Elections. - \$8,908,000 (including \$7,907,000 from local funds and

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173 \$1,000,000 from Federal grant funds);
174 (21) Office of Campaign Finance. - \$2,908,000 from local funds;
175 (22) Public Employee Relations Board. - \$1,440,000 from local funds;
176 (23) Office of Employee Appeals. - \$2,129,000 from local funds;
177 (24) Metropolitan Washington Council of Governments. - \$520,000 from local
178 funds;
179 (25) Board of Ethics and Government Accountability. - \$2,329,000 (including
180 \$2,179,000 from local funds and \$150,000 from other funds); provided, that all funds deposited,
181 without regard to fiscal year, into the Lobbyist Administration and Enforcement Fund are
182 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
183 provided further, that all funds deposited, without regard to fiscal year, into the Board of Ethics
184 and Government Accountability Fund are authorized for expenditure and shall remain available
185 for expenditure until September 30, 2018;
186 (26) Office of the Attorney General for the District of Columbia. - \$97,699,000
187 (including \$63,616,000 from local funds, \$23,040,000 from Federal grant funds, \$10,504,000
188 from other funds, and \$539,000 from private funds); provided, that not to exceed \$10,600 of
189 such amount, from local funds, shall be available for the Attorney General for official reception
190 and representation expenses; provided further, that all funds deposited, without regard to fiscal
191 year, into the Child SPT-TANF/AFDC Collections Fund are authorized for expenditure and shall
192 remain available for expenditure until September 30, 2018; provided further, that all funds
193 deposited, without regard to fiscal year, into the Child SPT-Reimbursements and Fees Fund are
194 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
195 provided further, that all funds deposited, without regard to fiscal year, into the Child SPT-
196 Interest Income Fund are authorized for expenditure and shall remain available for expenditure
197 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
198 into the Drug-, Firearm-, or Prostitution-Related Nuisance Abatement Fund are authorized for
199 expenditure and shall remain available for expenditure until September 30, 2018; provided
200 further, that all funds deposited, without regard to fiscal year, into the Litigation Support Fund
201 are authorized for expenditure and shall remain available for expenditure until September 30,
202 2018; provided further, that all funds deposited, without regard to fiscal year, into the Consumer
203 Restitution Fund are authorized for expenditure and shall remain available for expenditure until
204 September 30, 2018;
205 (27) Statehood Initiatives Agency. - \$234,000 from local funds; provided, that all
206 funds deposited, without regard to fiscal year, into the New Columbia Statehood Fund are
207 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
208 (28) Office of the Inspector General. - \$18,368,000 (including \$15,521,000 from
209 local funds and \$2,848,000 from Federal grant funds); and
210 (29) Office of the Chief Financial Officer. - \$171,119,000 (including
211 \$126,627,000 from local funds, \$450,000 from Federal grant funds, and \$44,042,000 from other
212 funds); provided, that not to exceed \$10,600 of such amount, from local funds, shall be available
213 for the Chief Financial Officer for official reception and representation expenses; provided
214 further, that amounts appropriated by this act may be increased by the amount required to pay
215 banking fees for maintaining the funds of the District of Columbia; provided further, that all

216 funds deposited, without regard to fiscal year, into the OFT Central Collection Unit Fund are
217 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
218 provided further, that all funds deposited, without regard to fiscal year, into the Recorder of
219 Deeds Surcharge Fund are authorized for expenditure and shall remain available for expenditure
220 until September 30, 2018.

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ECONOMIC DEVELOPMENT AND REGULATION

223 Economic development and regulation, \$648,447,000 (including \$317,148,000 from local
224 funds (including \$1,170,000 from dedicated taxes), \$93,940,000 from Federal grant funds,
225 \$235,888,000 from other funds, and \$302,000 from private funds), to be allocated as follows:

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227 (1) Office of the Deputy Mayor for Planning and Economic Development. -
228 \$46,346,000(including \$13,000,000 from local funds, \$1,250,000 from Federal grant funds, and
229 \$32,096,000 from other funds); provided, that all funds deposited, without regard to fiscal year,
230 into the Industrial Revenue Bond program are authorized for expenditure and shall remain
231 available for expenditure until September 30, 2018; provided further, that all funds deposited,
232 without regard to fiscal year, into the H Street Retail Priority Area Grant Fund are authorized for
233 expenditure and shall remain available for expenditure until September 30, 2018; provided
234 further, that all funds deposited, without regard to fiscal year, into the Soccer Stadium Financing
235 Fund are authorized for expenditure and shall remain available for expenditure until September
236 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the
237 Economic Development Special Account are authorized for expenditure and shall remain
238 available for expenditure until September 30, 2018; provided further, that all funds deposited,
239 without regard to fiscal year, into the Walter Reed Redevelopment Fund are authorized for
240 expenditure and shall remain available for expenditure until September 30, 2018; provided
241 further, that all funds deposited, without regard to fiscal year, into the Walter Reed Reinvestment
242 Fund are authorized for expenditure and shall remain available for expenditure until September
243 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the St.
244 Elizabeths East Campus Redevelopment Fund are authorized for expenditure and shall remain
245 available for expenditure until September 30, 2018;

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247 (2) Office of Planning. - \$10,402,000 (including \$9,657,000 from local funds,
248 \$525,000 from Federal grant funds, \$200,000 from other funds, and \$20,000 from private funds);
249 provided, that all funds deposited, without regard to fiscal year, into the Historic Landmark and
250 Historic District Filing Fees (Local) Fund are authorized for expenditure and shall remain
251 available for expenditure until September 30, 2018; provided further, that all funds deposited,
252 without regard to fiscal year, into the Historical Landmark and Historic District Filing Fees (O-
253 Type) Fund are authorized for expenditure and shall remain available for expenditure until
254 September 30, 2018;

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256 (3) Department of Small and Local Business Development. - \$14,889,000
257 (including \$14,432,000 from local funds and \$457,000 from Federal grant funds); provided, that
258 all funds deposited, without regard to fiscal year, into the Small Business Capital Access Fund
259 are authorized for expenditure and shall remain available for expenditure until September 30,
260 2018; provided further, that all funds deposited, without regard to fiscal year, into the Streetscape
261 Loan Relief Fund are authorized for expenditure and shall remain available for expenditure until

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259 September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into
260 the Ward 7 and Ward 8 Entrepreneur Grant Fund are authorized for expenditure and shall remain
261 available for expenditure until September 30, 2018;

262 (4) Office of Cable Television, Film, Music, and Entertainment. - \$12,757,000
263 (including \$1,662,000 from local funds and \$11,095,000 from other funds); provided, that all
264 funds deposited, without regard to fiscal year, into the Film, Television and Entertainment
265 Rebate Fund are authorized for expenditure and shall remain available for expenditure until
266 September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into
267 the Cable Franchise Fees Fund are authorized for expenditure and shall remain available for
268 expenditure until September 30, 2018;

269 (5) Office of Zoning. - \$3,069,000 from local funds;

270 (6) Department of Housing and Community Development. - \$82,237,000
271 (including \$23,104,000 from local funds, \$54,587,000 from Federal grant funds, and \$4,546,000
272 from other funds); provided, that all funds deposited, without regard to fiscal year, into the
273 Compensation Units 1 and 2 Affordable Housing Fund are authorized for expenditure and shall
274 remain available for expenditure until September 30, 2018; provided further, that all funds
275 deposited, without regard to fiscal year, into the Department of Housing and Community
276 Development Unified Fund are authorized for expenditure and shall remain available for
277 expenditure until September 30, 2018; provided further, that all funds deposited, without regard
278 to fiscal year, into the Land Acquisition for Housing Development Opportunities (LAHDO)
279 Fund are authorized for expenditure and shall remain available for expenditure until September
280 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the RLF
281 Escrow Fund are authorized for expenditure and shall remain available for expenditure until
282 September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into
283 the Rehab Repay Fund are authorized for expenditure and shall remain available for expenditure
284 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
285 into the Home Again Revolving Fund are authorized for expenditure and shall remain available
286 for expenditure until September 30, 2018; provided further, that all funds deposited, without
287 regard to fiscal year, into the HPAP-Repay Fund are authorized for expenditure and shall remain
288 available for expenditure until September 30, 2018; provided further, that all funds deposited,
289 without regard to fiscal year, into the Housing Preservation Fund are authorized for expenditure
290 and shall remain available for expenditure until September 30, 2018;

291 (7) Department of Employment Services. - \$142,699,000 (including \$62,380,000
292 from local funds, \$35,355,000 from Federal grant funds, \$44,705,000 from other funds, and
293 \$260,000 from private funds); provided, that all funds deposited, without regard to fiscal year,
294 into the Workers' Compensation Administration Fund are authorized for expenditure and shall
295 remain available for expenditure until September 30, 2018; provided further, that all funds
296 deposited, without regard to fiscal year, into the UI Administrative Assessment Tax Fund are
297 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
298 provided further, that all funds deposited, without regard to fiscal year, into the UI
299 Interest/Penalties Fund are authorized for expenditure and shall remain available for expenditure
300 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
301 into the Workers' Compensation Special Fund are authorized for expenditure and shall remain

302 available for expenditure until September 30, 2018; provided further, that all funds deposited,
303 without regard to fiscal year, into the Reed Act Fund are authorized for expenditure and shall
304 remain available for expenditure until September 30, 2018;

305 (8) Real Property Tax Appeals Commission. - \$1,715,000 from local funds;

306 (9) Department of Consumer and Regulatory Affairs. - \$60,098,000 (including
307 \$21,958,000 from local funds and \$38,140,000 from other funds); provided, that all funds
308 deposited, without regard to fiscal year, into the Basic Business License Fund are authorized for
309 expenditure and shall remain available for expenditure until September 30, 2018; provided
310 further, that all funds deposited, without regard to fiscal year, into the Green Building Fund are
311 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
312 provided further, that all funds deposited, without regard to fiscal year, into the Real Estate
313 Guaranty and Education Fund are authorized for expenditure and shall remain available for
314 expenditure until September 30, 2018; provided further, that all funds deposited, without regard
315 to fiscal year, into the Nuisance Abatement Fund are authorized for expenditure and shall remain
316 available for expenditure until September 30, 2018; provided further, that all funds deposited,
317 without regard to fiscal year, into the OPLA-Special Account are authorized for expenditure and
318 shall remain available for expenditure until September 30, 2018; provided further, that all funds
319 deposited, without regard to fiscal year, into the Board of Engineers Fund are authorized for
320 expenditure and shall remain available for expenditure until September 30, 2018; provided
321 further, that all funds deposited, without regard to fiscal year, into the Corporate Recordation
322 Fund are authorized for expenditure and shall remain available for expenditure until September
323 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the Re-
324 Appraisal Fee Fund are authorized for expenditure and shall remain available for expenditure
325 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
326 into the Vending Regulation Fund are authorized for expenditure and shall remain available for
327 expenditure until September 30, 2018;

328 (10) Office of the Tenant Advocate. - \$4,008,000 (including \$3,538,000 from
329 local funds and \$471,000 from other funds); provided, that all funds deposited, without regard to
330 fiscal year, into the Rental Unit Fee Fund are authorized for expenditure and shall remain
331 available for expenditure until September 30, 2018;

332 (11) Commission on the Arts and Humanities. - \$28,989,000 (including
333 \$28,135,000 from local funds, \$720,000 from Federal grant funds, and \$133,000 from other
334 funds); provided, that grant funding is competitively awarded to nonprofit fine and performing
335 arts organizations based in and primarily serving the District; provided further, that all funds
336 deposited, without regard to fiscal year, into the Special Purpose Revenue Fund are authorized
337 for expenditure and shall remain available for expenditure until September 30, 2018;

338 (12) Alcoholic Beverage Regulation Administration. - \$8,655,000 (including
339 \$1,170,000 from local funds (including \$1,170,000 from dedicated taxes) and \$7,485,000 from
340 other funds); provided, that all funds deposited, without regard to fiscal year, into the
341 ABC-Import And Class License Fees Fund are authorized for expenditure and shall remain
342 available for expenditure until September 30, 2018; provided further, that all funds deposited,
343 without regard to fiscal year, into the Dedicated Taxes Fund are authorized for expenditure and
344 shall remain available for expenditure until September 30, 2018;

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345 (13) Public Service Commission. - \$14,599,000 (including \$589,000 from Federal
346 grant funds, \$13,989,000 from other funds, and \$22,000 from private funds); provided, that all
347 funds deposited, without regard to fiscal year, into the Operating-Utility Assessment Fund are
348 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
349 provided further, that all funds deposited, without regard to fiscal year, into the PJM Settlement
350 Fund are authorized for expenditure and shall remain available for expenditure until September
351 30, 2018;

352 (14) Office of the People’s Counsel. - \$8,063,000 from other funds; provided, that
353 all funds deposited, without regard to fiscal year, into the Advocate for Consumers Fund are
354 authorized for expenditure and shall remain available for expenditure until September 30, 2018;

355 (15) Department of Insurance, Securities, and Banking. - \$28,623,000 (including
356 \$200,000 from local funds, \$457,000 from federal grants, and \$27,966,000 from other funds);
357 provided, that all funds deposited, without regard to fiscal year, into the Insurance Regulatory
358 Trust Fund are authorized for expenditure and shall remain available for expenditure until
359 September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into
360 the Foreclosure Mediation Fund are authorized for expenditure and shall remain available for
361 expenditure until September 30, 2018; provided further, that all funds deposited, without regard
362 to fiscal year, into the Capital Access Fund are authorized for expenditure and shall remain
363 available for expenditure until September 30, 2018;

364 (16) Housing Authority Subsidy. - \$85,980,000 from local funds; provided, that
365 all funds deposited, without regard to fiscal year, into the DCHA Rehabilitation and Maintenance
366 Fund are authorized for expenditure and shall remain available for expenditure until September
367 30, 2018;

368 (17) Housing Production Trust Fund Subsidy. - \$48,317,000 from local funds; and

369 (18) Business Improvement Districts Transfer. - \$47,000,000 from other funds.

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PUBLIC SAFETY AND JUSTICE

372 Public safety and justice, \$1,333,806,000 (including \$1,118,502,000 from local funds,
373 \$163,970,000 from Federal grant funds, \$80,000 from Medicaid payments, \$48,340,000 from
374 other funds, \$14,000 from private funds, \$435,000 from Federal payment funds requested to be
375 appropriated by the Congress under the heading “Federal Payment for the District of Columbia
376 National Guard” in the Fiscal Year 2018 Federal Portion Budget Request Act of 2017,
377 \$1,900,000 from Federal payment funds requested to be appropriated by the Congress under the
378 heading “Federal Payment to the Criminal Justice Coordinating Council” in the Fiscal Year 2018
379 Federal Portion Budget Request Act of 2017, and \$565,000 from Federal payment funds
380 requested to be appropriated by the Congress under the heading “Federal Payment for Judicial
381 Commissions” in the Fiscal Year 2018 Federal Portion Budget Request Act of 2017), to be
382 allocated as follows:

383 (1) Metropolitan Police Department. - \$524,351,000 (including \$510,006,000
384 from local funds, \$6,145,000 from Federal grant funds, and \$8,200,000 from other funds);
385 provided, that all funds deposited, without regard to fiscal year, into the Asset Forfeiture Fund
386 are authorized for expenditure and shall remain available for expenditure until September 30,
387 2018;

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388 (2) Fire and Emergency Medical Services Department. - \$254,570,000 (including
389 \$249,681,000 from local funds, \$3,054,000 from Federal grant funds, and \$1,836,000 from other
390 funds); provided, that all funds deposited, without regard to fiscal year, into the Fire and
391 Emergency Medical Services Department EMS Reform Fund are authorized for expenditure and
392 shall remain available for expenditure until September 30, 2018;

393 (3) Police Officers' and Firefighters' Retirement System. - \$105,596,000 from
394 local funds;

395 (4) Department of Corrections. - \$145,188,000 (including \$124,077,000 from
396 local funds and \$21,111,000 from other funds); provided, that all funds deposited, without regard
397 to fiscal year, into the Correction Trustee Reimbursement Fund are authorized for expenditure
398 and shall remain available for expenditure until September 30, 2018; provided further, that all
399 funds deposited, without regard to fiscal year, into the Welfare Account are authorized for
400 expenditure and shall remain available for expenditure until September 30, 2018; provided
401 further, that all funds deposited, without regard to fiscal year, into the Correction
402 Reimbursement-Juveniles Fund are authorized for expenditure and shall remain available for
403 expenditure until September 30, 2018;

404 (5) District of Columbia National Guard. - \$13,908,000 (including \$5,188,000
405 from local funds, \$8,285,000 from Federal grant funds, and \$435,000 from Federal payment
406 funds requested to be appropriated by the Congress under the heading "Federal Payment for the
407 District of Columbia National Guard" in the Fiscal Year 2018 Federal Portion Budget Request
408 Act of 2017); provided, that the Mayor shall reimburse the District of Columbia National Guard
409 for expenses incurred in connection with services that are performed in emergencies by the
410 National Guard in a militia status and are requested by the Mayor, in amounts that shall be
411 jointly determined and certified as due and payable for these services by the Mayor and the
412 Commanding General of the District of Columbia National Guard; provided further, that such
413 sums as may be necessary for reimbursement to the District of Columbia National Guard under
414 the preceding proviso shall be available pursuant to this act, and the availability of the sums shall
415 be deemed as constituting payment in advance for emergency services involved;

416 (6) Homeland Security and Emergency Management Agency. - \$136,570,000
417 (including \$4,827,000 from local funds and \$131,743,000 from Federal grant funds);

418 (7) Commission on Judicial Disabilities and Tenure. - \$295,000 from Federal
419 payment funds requested to be appropriated by the Congress under the heading "Federal
420 Payment for Judicial Commissions" in the Fiscal Year 2018 Federal Portion Budget Request Act
421 of 2017;

422 (8) Judicial Nomination Commission. - \$270,000 from Federal payment funds
423 requested to be appropriated by the Congress under the heading "Federal Payment for Judicial
424 Commissions" in the Fiscal Year 2018 Federal Portion Budget Request Act of 2017;

425 (9) Office of Police Complaints. - \$2,601,000 from local funds;

426 (10) District of Columbia Sentencing Commission. - \$1,179,000 from local funds;

427 (11) Office of the Chief Medical Examiner. - \$11,445,000 from local funds;

428 (12) Office of Administrative Hearings. - \$10,090,000 (including \$10,009,000
429 from local funds and \$80,000 from Medicaid payments);

430 (13) Criminal Justice Coordinating Council. - \$3,302,000 (including \$1,238,000

ENGROSSED ORIGINAL

431 from local funds, \$150,000 from Federal grant funds, \$14,000 from private funds, and
432 \$1,900,000 from Federal payment funds requested to be appropriated by the Congress under the
433 heading “Federal Payment to the Criminal Justice Coordinating Council” in the Fiscal Year 2018
434 Federal Portion Budget Request Act of 2017);

435 (14) Office of Unified Communications. - \$48,092,000 (including \$32,736,000
436 from local funds, and \$15,357,000 from other funds);

437 (15) Department of Forensic Sciences. - \$26,309,000 (including \$25,787,000
438 from local funds and \$523,000 from Federal grant funds); provided, that all funds deposited,
439 without regard to fiscal year, into the Department of Forensic Sciences Laboratory Fund are
440 authorized for expenditure and shall remain available for expenditure until September 30, 2018;

441 (16) Office of the Deputy Mayor for Public Safety and Justice. - \$1,613,000 from
442 local funds;

443 (17) Office of Neighborhood Safety and Engagement.- \$2,129,000 from local
444 funds; provided, that all funds deposited, without regard to fiscal year, into the Neighborhood
445 Safety and Engagement Fund are authorized for expenditure and shall remain available for
446 expenditure until September 30, 2018;

447 (18) Corrections Information Council. - \$748,000 from local funds;

448 (19) Office of Victim Services and Justice Grants. - \$44,849,000 (including \$28,941,000 from
449 local funds, \$14,071,000 from Federal grant funds, and \$1,837,000 from other funds); provided,
450 that \$5,027,835 shall be made available to award a grant to the District of Columbia Bar
451 Foundation for the purpose of administering the Access to Justice Initiative program, established
452 by section 201 of the Access to Justice Initiative Amendment Act of 2011, effective September
453 14, 2011 (D.C. Law 19-21; D.C. Official Code § 4-1702.01), of which not less than \$200,000
454 shall be available to fund the District of Columbia Poverty Lawyer Loan Repayment Assistance
455 Program, established by section 401 of the Access to Justice Initiative Amendment Act of 2011,
456 effective September 14, 2011 (D.C. Law 19-21; D.C. Official Code § 4-1704.01); provided
457 further, that \$4,500,000 shall be made available to award a grant to the District of Columbia Bar
458 Foundation for the purpose of administering the Civil Legal Counsel Projects Program,
459 established by section 3053 of the Expanding Access to Justice Amendment Act of 2017, passed
460 on 1st reading on May 30, 2017 (Engrossed version of Bill 22-244); provided further, that all
461 funds deposited, without regard to fiscal year, into the Crime Victims Assistance Fund are
462 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
463 provided further, that all funds deposited, without regard to fiscal year, into the Domestic
464 Violence Shelter and Transitional Housing Fund are authorized for expenditure and shall remain
465 available for expenditure until September 30, 2018; provided further, that all funds deposited,
466 without regard to fiscal year, into the Community-Based Violence Reduction Fund are
467 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
468 provided further, that all funds deposited, without regard to fiscal year, into the Private Security
469 Camera Incentive Fund are authorized for expenditure and shall remain available for expenditure
470 until September 30, 2018; and

471 (20) Criminal Code Reform Commission. - \$701,000 from local funds.

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PUBLIC EDUCATION SYSTEM

Public education system, including the development of national-defense education programs, \$2,473,791,000 (including \$2,136,795,000 from local funds (including \$4,676,000 from dedicated taxes), \$249,960,000 from Federal grant funds, \$20,935,000 from other funds, \$1,428,000 from private funds, \$30,000,000 from Federal payment funds requested to be appropriated by the Congress under the heading “Federal Payment for Resident Tuition Support” in the Fiscal Year 2018 Federal Portion Budget Request Act of 2017, and \$30,000,000 from Federal payment funds requested to be appropriated by the Congress under the heading “Federal Payment for School Improvement” in the Fiscal Year 2018 Federal Portion Budget Request Act of 2017), to be allocated as follows:

(1) District of Columbia Public Schools. - \$829,960,000 (including \$789,574,000 from local funds, \$14,712,000 from Federal grant funds, \$9,263,000 from other funds, \$1,411,000 from private funds, and \$15,000,000 from Federal payment funds requested to be appropriated by the Congress under the heading “Federal Payment for School Improvement” in the Fiscal Year 2018 Federal Portion Budget Request Act of 2017); provided, that not to exceed \$10,600 of such local funds shall be available for the Chancellor for official reception and representation expenses; provided further, that, notwithstanding the amounts otherwise provided under this heading or any other provision of law, there shall be appropriated to the District of Columbia Public Schools on July 1, 2018, an amount equal to 10 percent of the total amount of the local funds appropriations provided for the District of Columbia Public Schools in the proposed budget of the District of Columbia for Fiscal Year 2019 (as transmitted to Congress), and the amount of such payment shall be chargeable against the final amount provided for the District of Columbia Public Schools for Fiscal Year 2019; provided further, that all funds deposited, without regard to fiscal year, into the E-Rate Education Fund are authorized for expenditure and shall remain available for expenditure until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the ROTC Fund are authorized for expenditure and shall remain available for expenditure until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the DHHS Afterschool Program-Copayment Fund are authorized for expenditure and shall remain available for expenditure until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the At-Risk Supplemental Allocation Preservation Fund are authorized for expenditure and shall remain available for expenditure until September 30, 2018; provided further, that the District of Columbia Public Schools (“DCPS”) is authorized to spend appropriated funds to pay for DCPS-sponsored student travel, including the cost of transportation, lodging, meals, and admission fees for students and adult chaperones, to locations and venues outside DCPS facilities in accordance with rules promulgated by the Chancellor pursuant to section 105(c)(5) of the District of Columbia Public Education Reform Amendment Act of 2007, effective June 12, 2007 (D.C. Law 17-9; D.C. Official Code § 38-174(c)(5)); provided further, that such travel be related to the students’ curriculum or for the purpose of rewarding student curricular or extra-curricular achievement;

(2) Teachers’ Retirement System. - \$59,046,000 from local funds;

(3) Office of the State Superintendent of Education. - \$450,426,000 (including \$165,387,000 from local funds (including \$4,676,000 from dedicated taxes), \$234,317,000 from

517 Federal grant funds, \$1,047,000 from other funds, \$30,000,000 from Federal payment funds
 518 requested to be appropriated by the Congress under the heading “Federal Payment for Resident
 519 Tuition Support” in the Fiscal Year 2018 Federal Portion Budget Request Act of 2017, and
 520 \$15,000,000 from Federal payment funds requested to be appropriated by the Congress under the
 521 heading “Federal Payment for School Improvement” in the Fiscal Year 2018 Federal Portion
 522 Budget Request Act of 2017); provided, that of the amounts provided to the Office of the State
 523 Superintendent of Education, \$1,000,000 from local funds shall remain available until June 30,
 524 2018, for an audit of the student enrollment of each District of Columbia public school and of
 525 each District of Columbia public charter school; provided further, that all funds deposited,
 526 without regard to fiscal year, into the Special Education Compliance Fund are authorized for
 527 expenditure and shall remain available for expenditure until September 30, 2018; provided
 528 further, that all funds deposited, without regard to fiscal year, into the Charter School Credit
 529 Enhancement Fund are authorized for expenditure and shall remain available for expenditure
 530 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
 531 into the Student Residency Verification Fund are authorized for expenditure and shall remain
 532 available for expenditure until September 30, 2018; provided further, that all funds deposited,
 533 without regard to fiscal year, into the State Athletic Acts Program and Office Fund are
 534 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
 535 provided further, that all funds deposited, without regard to fiscal year, into the Community
 536 Schools Fund are authorized for expenditure and shall remain available for expenditure until
 537 September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into
 538 the Special Education Enhancement Fund are authorized for expenditure and shall remain
 539 available for expenditure until September 30, 2018; provided further, that all funds deposited,
 540 without regard to fiscal year, into the Child Development Facilities Fund are authorized for
 541 expenditure and shall remain available for expenditure until September 30, 2018; provided
 542 further, that all funds deposited, without regard to fiscal year, into the Access to Quality Child Care
 543 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
 544 2018; provided further, that all funds deposited, without regard to fiscal year, into the Common
 545 Lottery Board Fund are authorized for expenditure and shall remain available for expenditure until
 546 September 30, 2018;

547 (4) District of Columbia Public Charter Schools. - \$813,741,000 from local funds;
 548 provided, that there shall be quarterly disbursement of funds to the District of Columbia public
 549 charter schools, with the first payment to occur within 15 days of the beginning of the fiscal year;
 550 provided further, that if the entirety of this allocation has not been provided as payments to any
 551 public charter schools currently in operation through the per pupil funding formula, the funds
 552 shall remain available for expenditure until September 30, 2018 for public education in
 553 accordance with section 2403(b)(2) of the District of Columbia School Reform Act of 1995,
 554 approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(2)); provided
 555 further, that of the amounts made available to District of Columbia public charter schools,
 556 \$230,000 shall be made available to the Office of the Chief Financial Officer as authorized by
 557 section 2403(b)(6) of the District of Columbia School Reform Act of 1995, approved April 26,
 558 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(6)); provided further, that,
 559 notwithstanding the amounts otherwise provided under this heading or any other provision of

560 law, there shall be appropriated to the District of Columbia public charter schools on July 1,
561 2018, an amount equal to 35 percent, or for new charter school Local Education Agencies that
562 opened for the first time after December 31, 2017 an amount equal to 45 percent, of the total
563 amount of the local funds appropriations provided for payments to public charter schools in the
564 proposed budget of the District of Columbia for Fiscal Year 2019 (as transmitted to Congress),
565 and the amount of such payment shall be chargeable against the final amount provided for such
566 payments for Fiscal Year 2019; provided further, that the annual financial audit for the
567 performance of an individual District of Columbia public charter school shall be funded by the
568 charter school;

569 (5) University of the District of Columbia Subsidy Account. - \$78,180,000 from
570 local funds; provided, that this appropriation shall not be available to subsidize the education of
571 nonresidents of the District at the University of the District of Columbia, unless the Board of
572 Trustees of the University of the District of Columbia adopts, for the fiscal year ending
573 September 30, 2018, a tuition-rate schedule that establishes the tuition rate for nonresident
574 students at a level no lower than the nonresident tuition rate charged at comparable public
575 institutions of higher education in the metropolitan area; provided further, that, notwithstanding
576 the amounts otherwise provided under this heading or any other provision of law, there shall be
577 appropriated to the University of the District of Columbia on July 1, 2018, an amount equal to 10
578 percent of the total amount of the local funds appropriations provided for the University of the
579 District of Columbia in the proposed budget of the District of Columbia for Fiscal Year 2019 (as
580 transmitted to Congress), and the amount of such payment shall be chargeable against the final
581 amount provided for the University of the District of Columbia for Fiscal Year 2019; provided
582 further, that not to exceed \$10,600 of the amount provided for the University of the District of
583 Columbia Subsidy Account shall be available for the President of the University of the District
584 of Columbia for official reception and representation expenses;

585 (6) District of Columbia Public Library. - \$61,787,000 (including \$59,323,000
586 from local funds, \$931,000 from Federal grant funds, \$1,515,000 from other funds, and \$17,000
587 from private funds); provided, that not to exceed \$8,500 of such amount, from local funds, shall
588 be available for the Public Librarian for official reception and representation expenses; provided
589 further, that all funds deposited, without regard to fiscal year, into the Copies and Printing Fund
590 are authorized for expenditure and shall remain available for expenditure until September 30,
591 2018; provided further, that all funds deposited, without regard to fiscal year, into the SLD E-
592 Rate Reimbursement Fund are authorized for expenditure and shall remain available for
593 expenditure until September 30, 2018; provided further, that all funds deposited, without regard
594 to fiscal year, into the Library Collections Account are authorized for expenditure and shall
595 remain available for expenditure until September 30, 2018;

596 (7) District of Columbia Public Charter School Board. - \$9,110,000 from other
597 funds;

598 (8) Non-Public Tuition. - \$70,021,000 from local funds;

599 (9) Special Education Transportation. - \$92,292,000 from local funds; provided,
600 that, notwithstanding the amounts otherwise provided under this heading or any other provision
601 of law, there shall be appropriated to the Special Education Transportation agency under the
602 direction of the Office of the State Superintendent of Education, on July 1, 2018, an amount

603 equal to 10 percent of the total amount of the local funds appropriations provided for the Special
604 Education Transportation agency in the proposed budget for the District of Columbia for Fiscal
605 Year 2019 (as transmitted to Congress), and the amount of such payment shall be chargeable
606 against the final amount provided for the Special Education Transportation agency for Fiscal
607 Year 2019; provided further, that amounts appropriated under this paragraph may be used to
608 offer financial incentives as necessary to reduce the number of routes serving 2 or fewer
609 students;

610 (10) State Board of Education. - \$1,711,000 from local funds; and

611 (11) Office of the Deputy Mayor for Education. - \$7,520,00000 from local funds.

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HUMAN SUPPORT SERVICES

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Human support services, \$4,769,449,000 (including \$1,875,336,000 from local funds (including \$86,907,000 from dedicated taxes), \$417,402,000 from Federal grant funds, \$2,343,057,000 from Medicaid payments, \$41,147,000 from other funds, \$310,000 from private funds, and \$5,000,000 from Federal payment funds requested to be appropriated by the Congress under the heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2018 Federal Portion Budget Request Act of 2017), to be allocated as follows:

(1) Department of Human Services. - \$554,740,000 (including \$365,269,000 from local funds, \$156,422,000 from Federal grant funds, \$31,250,000 from Medicaid payments, and \$1,800,000 from other funds; provided, that all funds deposited, without regard to fiscal year, into the SSI Payback Fund are authorized for expenditure and shall remain available for expenditure until September 30, 2018;

(2) Child and Family Services Agency. - \$225,037,000 (including \$158,633,000 from local funds, \$65,383,000 from Federal grant funds, \$1,000,000 from other funds, and \$21,000 from private funds);

(3) Department of Behavioral Health. - \$255,555,000 (including \$229,065,000 from local funds, \$20,279,000 from Federal grant funds, \$1,430,000 from Medicaid payments, \$4,234,000 from other funds, and \$547,000 from private funds); provided, that all funds deposited, without regard to fiscal year, into the APRA-Choice in Drug Treatment (HCSN) Fund are authorized for expenditure and shall remain available for expenditure until September 30, 2018;

(4) Department of Health. - \$230,697,000 (including \$74,016,000 from local funds, \$131,673,000 from Federal grant funds, \$19,977,000 from other funds, \$32,000 from private funds, and \$5,000,000 from Federal payment funds requested to be appropriated by the Congress under the heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2018 Federal Portion Budget Request Act of 2017); provided, that all funds deposited, without regard to fiscal year, into the Health Professional Recruitment Fund (Medical Loan Repayment) are authorized for expenditure and shall remain available for expenditure until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the Board of Medicine Fund are authorized for expenditure and shall remain available for expenditure until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the Pharmacy Protection Fund are authorized for expenditure and shall remain available for expenditure until September 30, 2018; provided further, that all funds deposited,

646 without regard to fiscal year, into the SHPDA Fees Fund are authorized for expenditure and shall
647 remain available for expenditure until September 30, 2018; provided further, that all funds
648 deposited, without regard to fiscal year, into the Civic Monetary Penalties Fund are authorized
649 for expenditure and shall remain available for expenditure until September 30, 2018; provided
650 further, that all funds deposited, without regard to fiscal year, into the SHPDA Admission Fee
651 Fund are authorized for expenditure and shall remain available for expenditure until September
652 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the
653 ICF/MR Fees and Fines are authorized for expenditure and shall remain available for
654 expenditure until September 30, 2018; provided further, that all funds deposited, without regard
655 to fiscal year, into the Human Services Facility Fee Fund are authorized for expenditure and shall
656 remain available for expenditure until September 30, 2018; provided further, that all funds
657 deposited, without regard to fiscal year, into the Communicable and Chronic Disease Prevention
658 and Treatment Fund are authorized for expenditure and shall remain available for expenditure
659 until September 30, 2018;

660 (5) Department of Parks and Recreation. - \$49,462,000 (including \$46,792,000
661 from local funds and \$2,700,000 from other funds); provided, that all funds deposited, without
662 regard to fiscal year, into the Department of Recreation Enterprise Fund are authorized for
663 expenditure and shall remain available for expenditure until September 30, 2018;

664 (6) Office on Aging. - \$45,554,000 (including \$35,617,000 from local funds,
665 \$7,592,000 from Federal grant funds, and \$2,345,000 from Medicaid payments);

666 (7) Unemployment Compensation Fund. - \$6,680,000 from local funds;

667 (8) Employees' Compensation Fund. - \$21,709,000 from local funds; provided,
668 that all funds deposited, without regard to fiscal year, into the Worker's Compensation
669 Rev-Settlement Fund are authorized for expenditure and shall remain available for expenditure
670 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
671 into the Agency Fund are authorized for expenditure and shall remain available for expenditure
672 until September 30, 2018;

673 (9) Office of Human Rights. - \$4,930,000 (including \$4,600,000 from local funds
674 and \$330,000 from Federal grant funds);

675 (10) Office on Latino Affairs. - \$3,301,000 from local funds;

676 (11) Office on Asian and Pacific Islander Affairs. - \$855,000 from local funds;

677 (12) Office of Veterans' Affairs. - \$472,000 (including \$467,000 from local funds
678 and \$5,000 from other funds); provided, that all funds deposited, without regard to fiscal year,
679 into the Office of Veterans Affairs Fund are authorized for expenditure and shall remain
680 available for expenditure until September 30, 2018;

681 (13) Department of Youth Rehabilitation Services. - \$96,885,000 from local
682 funds; provided, that \$12,000 shall be used to fund the requirements of the Interstate Compact
683 for Juveniles;

684 (14) Department of Disability Services. - \$168,106,000 (including \$116,612,000
685 from local funds, \$32,921,000 from Federal grant funds, \$10,810,000 from Medicaid payments,
686 and \$7,763,000 from other funds); provided, that all funds deposited, without regard to fiscal
687 year, into the Randolph Shepherd Unassigned Facilities Fund are authorized for expenditure and
688 shall remain available for expenditure until September 30, 2018; provided further, that all funds

689 deposited, without regard to fiscal year, into the Cost of Care-Non-Medicaid Clients Fund are
690 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
691 provided further, that all funds deposited, without regard to fiscal year, into the Contribution to
692 Costs of Supports Fund are authorized for expenditure and shall remain available for expenditure
693 until September 30, 2018;

694 (15) Department of Health Care Finance. - \$3,103,677,000 (including
695 \$713,078,000 from local funds (including \$86,907,000 from dedicated taxes), \$2,803,000 from
696 Federal grant funds, \$2,297,394,000 from Medicaid payments, and \$3,668,000 from other
697 funds); provided, that all funds deposited, without regard to fiscal year, into the Healthy DC
698 Fund are authorized for expenditure and shall remain available for expenditure until September
699 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into the
700 Nursing Homes Quality of Care Fund are authorized for expenditure and shall remain available
701 for expenditure until September 30, 2018; provided further, that all funds deposited, without
702 regard to fiscal year, into the Stevie Sellows Fund are authorized for expenditure and shall
703 remain available for expenditure until September 30, 2018; provided further, that all funds
704 deposited, without regard to fiscal year, into the Medicaid Collections-3rd Party Liability Fund
705 are authorized for expenditure and shall remain available for expenditure until September 30,
706 2018; provided further, that all funds deposited, without regard to fiscal year, into the Bill of
707 Rights (Grievance and Appeals) Fund are authorized for expenditure and shall remain available
708 for expenditure until September 30, 2018; provided further, that all funds deposited, without
709 regard to fiscal year, into the Hospital Provider Fee Fund are authorized for expenditure and shall
710 remain available for expenditure until September 30, 2018; provided further, that all funds
711 deposited, without regard to fiscal year, into the Hospital Fund are authorized for expenditure
712 and shall remain available for expenditure until September 30, 2018; and

713 (16) Office of the Deputy Mayor for Health and Human Services. - \$1,787,000
714 from local funds.

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716 **PUBLIC WORKS**

717 Public works, including rental of one passenger-carrying vehicle for use by the Mayor
718 and 3 passenger-carrying vehicles for use by the Council of the District of Columbia and leasing
719 of passenger-carrying vehicles, \$871,794,000 (including \$557,504,000 from local funds
720 (including \$85,572,000 from dedicated taxes), \$40,195,000 from Federal grant funds, and
721 \$188,523,000 from other funds), to be allocated as follows:

722 (1) Department of Public Works. - \$148,440,000 (including \$139,966,000 from
723 local funds and \$8,474,000 from other funds); provided, that all funds deposited, without regard
724 to fiscal year, into the Solid Waste Disposal Fee Fund are authorized for expenditure and shall
725 remain available for expenditure until September 30, 2018; provided further, that all funds
726 deposited, without regard to fiscal year, into the Super Can Program Fund are authorized for
727 expenditure and shall remain available for expenditure until September 30, 2018;

728 (2) Department of Transportation. - \$119,973,000 (including \$82,411,000 from
729 local funds, \$11,408,000 from Federal grant funds, and \$26,154,000 from other funds); provided,
730 that all funds deposited, without regard to fiscal year, into the Bicycle Sharing Fund are
731 authorized for expenditure and shall remain available for expenditure until September 30, 2018;

732 provided further, that all funds deposited, without regard to fiscal year, into the Performance
733 Parking Program Fund are authorized for expenditure and shall remain available for expenditure
734 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
735 into the Tree Fund are authorized for expenditure and shall remain available for expenditure until
736 September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into
737 the DDOT Enterprise Fund-Non Tax Revenues Fund are authorized for expenditure and shall
738 remain available for expenditure until September 30, 2018; provided further, that all funds
739 deposited, without regard to fiscal year, into the Sustainable Transportation Fund are authorized
740 for expenditure and shall remain available for expenditure until September 30, 2018; provided
741 further, that, in addition, there are appropriated any amounts received, or to be received, without
742 regard to fiscal year, from the Potomac Electric Power Company, or any of its related companies,
743 successors, or assigns, for the purpose of paying or reimbursing the District Department of
744 Transportation for the costs of designing, constructing, acquiring, and installing facilities,
745 infrastructure, and equipment for use and ownership by the Potomac Electric Power Company,
746 or any of its related companies, successors, or assigns, related to or associated with the
747 undergrounding of electric distribution lines in the District of Columbia, and any interest earned
748 on those funds, which amounts and interest shall not revert to the unrestricted fund balance of the
749 General Fund of the District of Columbia at the end of a fiscal year, but shall be continually
750 available until expended for the designated purposes; provided further, that all funds deposited,
751 without regard to fiscal year, into the Vision Zero Pedestrian and Bicycle Safety Fund are
752 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
753 provided further, that all funds deposited, without regard to fiscal year, into the Transportation
754 Infrastructure Project Fund are authorized for expenditure and shall remain available for
755 expenditure until September 30, 2018;

756 (3) Department of Motor Vehicles. - \$33,085,000 (including \$25,524,000 from
757 local funds and \$9,561,000 from other funds); provided, that all funds deposited, without regard
758 to fiscal year, into the Motor Vehicle Inspection Station Fund are authorized for expenditure and
759 shall remain available for expenditure until September 30, 2018;

760 (4) Department of Energy and Environment. - \$126,512,000 (including
761 \$16,873,000 from local funds, \$28,787,000 from Federal grant funds, and \$80,852,000 from
762 other funds); provided, that all funds deposited, without regard to fiscal year, into the Storm
763 Water Permit Review Fund are authorized for expenditure and shall remain available for
764 expenditure until September 30, 2018; provided further, that all funds deposited, without regard
765 to fiscal year, into the Sustainable Energy Trust Fund are authorized for expenditure and shall
766 remain available for expenditure until September 30, 2018; provided further, that all funds
767 deposited, without regard to fiscal year, into the Brownfield Revitalization Fund are authorized
768 for expenditure and shall remain available for expenditure until September 30, 2018; provided
769 further, that all funds deposited, without regard to fiscal year, into the Anacostia River Clean Up
770 and Protection Fund are authorized for expenditure and shall remain available for expenditure
771 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
772 into the Wetlands Fund are authorized for expenditure and shall remain available for expenditure
773 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
774 into the Energy Assistance Trust Fund are authorized for expenditure and shall remain available

775 for expenditure until September 30, 2018; provided further, that all funds deposited, without
776 regard to fiscal year, into the LUST Trust Fund are authorized for expenditure and shall remain
777 available for expenditure until September 30, 2018; provided further, that all funds deposited,
778 without regard to fiscal year, into the Soil Erosion and Sediment Control Fund are authorized for
779 expenditure and shall remain available for expenditure until September 30, 2018; provided
780 further, that all funds deposited, without regard to fiscal year, into the DC Municipal
781 Aggregation Program Fund are authorized for expenditure and shall remain available for
782 expenditure until September 30, 2018; provided further, that all funds deposited, without regard
783 to fiscal year, into the Fishing License Fund are authorized for expenditure and shall remain
784 available for expenditure until September 30, 2018; provided further, that all funds deposited,
785 without regard to fiscal year, into the Renewable Energy Development Fund are authorized for
786 expenditure and shall remain available for expenditure until September 30, 2018; provided
787 further, that all funds deposited, without regard to fiscal year, into the Special Energy
788 Assessment Fund are authorized for expenditure and shall remain available for expenditure until
789 September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into
790 the Air Quality Construction Permits Fund are authorized for expenditure and shall remain
791 available for expenditure until September 30, 2018; provided further, that all funds deposited,
792 without regard to fiscal year, into the WASA Utility Discount Program Fund are authorized for
793 expenditure and shall remain available for expenditure until September 30, 2018; provided
794 further, that all funds deposited, without regard to fiscal year, into the Pesticide Product
795 Registration Fund are authorized for expenditure and shall remain available for expenditure until
796 September 30, 2018; provided further, that all funds deposited, without regard to fiscal year, into
797 the Stormwater Fees Fund are authorized for expenditure and shall remain available for
798 expenditure until September 30, 2018; provided further, that all funds deposited, without regard
799 to fiscal year, into the Stormwater In Lieu Fee Fund are authorized for expenditure and shall
800 remain available for expenditure until September 30, 2018; provided further, that all funds
801 deposited, without regard to fiscal year, into the Economy II Fund are authorized for expenditure
802 and shall remain available for expenditure until September 30, 2018; provided further, that all
803 funds deposited, without regard to fiscal year, into the Residential Aid Discount Fund are
804 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
805 provided further, that all funds deposited, without regard to fiscal year, into the Residential
806 Essential Services Fund are authorized for expenditure and shall remain available for expenditure
807 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
808 into the Benchmarking Enforcement Fund are authorized for expenditure and shall remain
809 available for expenditure until September 30, 2018; provided further, that all funds deposited,
810 without regard to fiscal year, into the Product Stewardship Fund are authorized for expenditure
811 and shall remain available for expenditure until September 30, 2018; provided further, that all
812 funds deposited, without regard to fiscal year, into the Air Quality Construction Permits Fund are
813 authorized for expenditure and shall remain available for expenditure until September 30, 2018;
814 provided further, that all funds deposited, without regard to fiscal year, into the Soil Erosion and
815 Sediment Control Fund are authorized for expenditure and shall remain available for expenditure
816 until September 30, 2018;

817 (5) Department of For-Hire Vehicles. - \$13,634,000 (including \$4,095,000 from

818 local funds and \$9,539,000 from other funds); provided, that all funds deposited, without regard
819 to fiscal year, into the Taxicab Assessment Act Fund are authorized for expenditure and shall
820 remain available for expenditure until September 30, 2018; provided further, that all funds
821 deposited, without regard to fiscal year, into the Public Vehicles for Hire Consumer Service
822 Fund are authorized for expenditure and shall remain available for expenditure until September
823 30, 2018;

824 (6) Washington Metropolitan Area Transit Commission. - \$141,000 from local
825 funds; and

826 (7) Washington Metropolitan Area Transit Authority. - \$430,009,000 (including
827 \$376,067,000 from local funds (including \$85,572,000 from dedicated taxes) and \$53,942,000
828 from other funds); provided, that all funds deposited, without regard to fiscal year, into the
829 Dedicated Taxes Fund are authorized for expenditure and shall remain available for expenditure
830 until September 30, 2018; provided further, that all funds deposited, without regard to fiscal year,
831 into the Parking Meter WMATA Fund are authorized for expenditure and shall remain available
832 for expenditure until September 30, 2018.

833

834 **FINANCING AND OTHER**

835 Financing and Other, \$1,177,089,000 (including \$919,597,000 from local funds
836 (including \$172,906,000 from dedicated taxes), \$18,262,000 from Federal grant funds,
837 \$53,324,000 from other funds, and \$13,000,000 from Federal payment funds requested to be
838 appropriated by the Congress under the heading “Federal Payment for Emergency Planning and
839 Security Costs in the District of Columbia” in the Fiscal Year 2018 Federal Portion Budget
840 Request Act of 2017), to be allocated as follows:

841 (1) Repayment of Loans and Interest. - \$707,892,000 (including \$684,099,000
842 from local funds, \$18,262,000 from Federal grant funds, and \$5,531,000 from other funds), for
843 payment of principal, interest, and certain fees directly resulting from borrowing by the District
844 of Columbia to fund District of Columbia capital projects as authorized by sections 462, 475, and
845 490 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777;
846 D.C. Official Code §§ 1- 204.62, 1-204.75, and 1-204.90);

847 (2) Debt Service - Issuance Costs. - \$8,000,000 from local funds for the payment
848 of debt service issuance costs;

849

850 (4) Repayment of Revenue Bonds. - \$7,832,000 from local funds (including
851 \$7,832,000 from dedicated taxes) for the repayment of revenue bonds;

852 (5) Commercial Paper Program. - \$8,503,000 from local funds;

853 (6) Settlements and Judgments.- \$21,825,000 from local funds for making refunds
854 and for the payment of legal settlements or judgments that have been entered against the District
855 of Columbia government; provided, that this amount may be increased by such sums as may be
856 necessary for making refunds and for the payment of legal settlements or judgments that have
857 been entered against the District of Columbia government and such sums may be paid from the
858 applicable or available funds of the District of Columbia;

859 (7) John A. Wilson Building Fund. - \$4,082,000 from local funds for expenses
860 associated with the John A. Wilson building;

861 (8) Workforce Investments. - \$68,488,000 from local funds for workforce
862 investments; provided, that all funds deposited, without regard to fiscal year, into the
863 Compensation Units 1 and 2 Compensation and Classification Reform Fund are authorized for
864 expenditure and shall remain available for expenditure until September 30, 2018;

865 (9) Non-Departmental. - \$5,134,000 (including \$3,504,000 from local funds and
866 \$1,630,000 from other funds), to be transferred by the Mayor of the District of Columbia within
867 the various appropriations headings in this act, to account for anticipated costs that cannot be
868 allocated to specific agencies during the development of the proposed budget;

869 (10) Emergency Planning and Security Fund. - \$13,000,000 from Federal
870 payment funds requested to be appropriated by the Congress under the heading "Federal
871 Payment for Emergency Planning and Security Costs in the District of Columbia" in the Fiscal
872 Year 2018 Federal Portion Budget Request Act of 2017; provided, that, notwithstanding any
873 other law, obligations and expenditures that are pending reimbursement under the heading
874 "Federal Payment for Emergency Planning and Security Costs in the District of Columbia" may
875 be charged to this appropriations heading;

876 (11) Master Equipment Lease/Purchase Program. - \$19,254,000 from local funds;

877 (12) Pay-As-You-Go Capital Fund. - \$103,504,000 (including \$57,341,000 from
878 local funds and \$46,162,000 from other funds) to be transferred to the Capital Fund, in lieu of
879 capital financing;

880 (13) District Retiree Health Contribution. - \$44,500,000 from local funds for a
881 District Retiree Health Contribution;

882 (14) Highway Transportation Fund. - Transfers. - \$24,936,000 from local funds
883 (including \$24,936,000 from dedicated taxes); and

884 (15) Convention Center Transfer. - \$140,138,000 from local funds (including
885 \$134,010,000 from dedicated taxes).

886

887 **REVISED REVENUE ESTIMATE CONTINGENCY PRIORITY**

888 (a) The amount appropriated as local funds shall be increased by the amounts the
889 June 2017 and September 2017 revised revenue estimates exceed the revenue estimate of the
890 Chief Financial Officer of the District of Columbia dated February 28, 2017.

891 (b) The funds authorized to be obligated and expended by this section shall be obligated
892 as follows:

893 (1) Fifty percent shall be deposited in the Workforce Investment account;

894 (2) Fifty percent shall be allocated as set forth in Revised Revenue Contingency
895 List Act of 2017 within the Fiscal Year 2018 Budget Support Act of 2017, as approved by the
896 Committee of the Whole on May 30, 2017 (Committee print of Bill 22-244).

897 (c) The District of Columbia may obligate and expend any increase in the amount of
898 funds authorized by this section only if the Chief Financial Officer certified the increase in
899 revenue and certifies that the use of the amounts is not anticipated to have a negative impact on
900 the long-term financial plan of the District.

901

902

903

904 **ENTERPRISE AND OTHER FUNDS**

905 The amount of \$1,805,154,000 from enterprise and other funds (including \$185,557,000
906 from enterprise and other-dedicated taxes), shall be provided to enterprise funds as follows;
907 provided, that, in the event that certain dedicated revenues exceed budgeted amounts, the
908 General Fund budget authority may be increased as needed to transfer all such revenues,
909 pursuant to local law, to the Local Transportation Fund, the Highway Trust Fund, the
910 Washington Convention Center and Sports Authority, and the Washington Metropolitan Area
911 Transit Authority.

912
913 **DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

914 For operation of the District of Columbia Water and Sewer Authority, \$561,947,000 from
915 enterprise and other funds, of which no outstanding debt exists for repayment of loans and
916 interest incurred for capital improvement projects and payable to the District's debt service fund.
917 For construction projects, \$3,244,625,000, to be distributed as follows: \$720,917,000 for
918 Wastewater Treatment; \$475,214,000 for the Sanitary Sewer System; \$580,569,000 for the
919 Water System; \$51,336,000 for Non Process Facilities; \$1,155,759,000 for the Combined Sewer
920 Overflow Program; \$101,311,000 for the Washington Aqueduct; \$21,349,000 for the Stormwater
921 Program; and \$138,170,000 for the capital equipment program; in addition, \$65,000,000 from
922 Federal payment funds requested to be appropriated by the Congress under the heading "Federal
923 Payment to the District of Columbia Water and Sewer Authority" in the Fiscal Year 2018
924 Federal Portion Budget Request Act of 2017; provided, that the requirements and restrictions that
925 are applicable to General Fund capital improvement projects and set forth in this act under the
926 Capital Outlay appropriation account shall apply to projects approved under this appropriation
927 account.

928
929 **WASHINGTON AQUEDUCT**

930 For operation of the Washington Aqueduct, \$61,419,000 from enterprise and other funds.

931
932 **OFFICE OF LOTTERY AND CHARITABLE GAMES**

933 For the Lottery and Charitable Games Enterprise Fund, established by the District of
934 Columbia Appropriations Act, 1982, approved December 4, 1981 (Pub. L. No. 97-91; 95 Stat.
935 1174), for the purpose of implementing the Law to Legalize Lotteries, Daily Numbers Games,
936 and Bingo and Raffles for Charitable Purposes in the District of Columbia, effective March 10,
937 1981 (D.C. Law 3-172; codified in scattered cites in the D.C. Official Code), \$240,000,000 from
938 enterprise and other funds; provided, that, after notification to the Mayor, amounts appropriated
939 herein may be increased by an amount necessary for the Lottery and Charitable Games
940 Enterprise Fund to make transfers to the General Fund and to cover prizes, agent commissions,
941 and gaming related fees directly associated with unanticipated excess lottery revenues not
942 included in this appropriation.

943
944 **DISTRICT OF COLUMBIA RETIREMENT BOARD**

945 For the District of Columbia Retirement Board, established pursuant to section 121 of the
946 District of Columbia Retirement Reform Act of 1979, approved November 17, 1979 (93 Stat.

947 866; D.C. Official Code § 1-711), \$41,644,000 from the earnings of the applicable retirement
948 funds to pay legal, management, investment, and other fees and administrative expenses of the
949 District of Columbia Retirement Board; provided, that the District of Columbia Retirement
950 Board shall provide to the Congress and the Mayor and to the Council of the District of
951 Columbia a quarterly report of the allocations of charges by fund and of expenditures of all
952 funds; provided further, that the District of Columbia Retirement Board shall provide to the
953 Mayor, for transmittal to the Council of the District of Columbia, an itemized accounting of the
954 planned use of appropriated funds in time for each annual budget submission and the actual use
955 of such funds in time for each annual audited financial report.

956
957 **WASHINGTON CONVENTION AND SPORTS AUTHORITY**

958 For the Washington Convention Center Enterprise Fund, \$158,717,000 from enterprise
959 and other funds.

960
961 **HOUSING FINANCE AGENCY**

962 For operation of the District of Columbia Housing Finance Agency, \$12,320,000 from
963 enterprise and other funds, of which no outstanding debt exists for repayment of loans and
964 interest incurred for capital improvement projects and payable to the District's debt service fund.
965 For capital projects, \$2,582,130, to be distributed as follows: \$1,957,130 for Information
966 Technology Initiatives and Infrastructure; \$125,000 for Capital Equipment; and \$500,000 for
967 Infrastructure Investment; provided, that the requirements and restrictions that are applicable to
968 General Fund capital improvement projects and set forth in this act under the Capital Outlay
969 appropriation account shall apply to projects approved under this appropriation account.

970
971 **UNIVERSITY OF THE DISTRICT OF COLUMBIA**

972 For the University of the District of Columbia, \$161,935,000 from enterprise and other
973 funds; provided, that these funds shall not revert to the General Fund at the end of a fiscal year,
974 or at any other time, but shall be continually available for expenditure until September 30, 2018,
975 without regard to fiscal year limitation.

976
977 **UNEMPLOYMENT INSURANCE TRUST FUND**

978 For the Unemployment Insurance Trust Fund, \$165,419,000 from enterprise and other
979 funds.

980
981 **HOUSING PRODUCTION TRUST FUND**

982 For the Housing Production Trust Fund, \$99,156,000 from enterprise and other funds
983 (including \$50,838,000 from enterprise and other dedicated taxes); provided, that all funds
984 deposited, without regard to fiscal year, into the Housing Production Trust Fund are authorized
985 for expenditure and shall remain available for expenditure until September 30, 2018.

986
987 **TAX INCREMENT FINANCING (TIF) PROGRAM**

988 For Tax Increment Financing, \$53,709,000 from enterprise and other funds (including
989 \$53,709,000 from enterprise and other dedicated taxes).

990 **BALLPARK REVENUE FUND**

991 For the Ballpark Revenue Fund, \$61,557,000 from enterprise and other funds (including
992 \$48,821,000 from enterprise and other dedicated taxes).

993

994 **REPAYMENT OF PILOT FINANCING**

995 For Repayment of Payment in Lieu of Taxes Financing, \$31,189,000 from enterprise and
996 other funds (including \$31,189,000 from enterprise and other dedicated taxes).

997

998 **NOT-FOR-PROFIT HOSPITAL CORPORATION**

999 For the Not-For-Profit Hospital Corporation, \$128,000,000 from enterprise and other
1000 funds.

1001

1002 **HEALTH BENEFIT EXCHANGE AUTHORITY**

1003 For the District of Columbia Health Benefit Exchange Authority, \$28,143,000 from
1004 enterprise and other funds.

1005

1006 **CASH FLOW RESERVE ACCOUNT**

1007 All funds deposited, without regard to fiscal year, into the Cash Flow Reserve Account,
1008 established pursuant to D.C. Official Code § 47-392.02(j-2), are authorized for expenditure and
1009 shall remain available for expenditure until September 30, 2018.

1010

1011 **FISCAL STABILIZATION RESERVE ACCOUNT**

1012 All funds deposited, without regard to fiscal year, into the Fiscal Stabilization Reserve
1013 Account, established pursuant to D.C. Official Code § 47-392.02(j-1), are authorized for
1014 expenditure and shall remain available for expenditure until September 30, 2018.

1015

1016 **CAPITAL OUTLAY**

1017 For capital construction projects, an increase of \$2,825,634,000 of which \$2,259,958,000
1018 shall be from local funds, \$218,443,000 shall be from the Local Transportation Fund, \$1,000,000
1019 shall be from private grant funds, \$47,931,000 shall be from the District of Columbia Highway
1020 Trust Fund, and \$298,302,000 shall be from Federal grant funds, and a rescission of
1021 \$1,201,983,000 of which \$847,048,000 shall be from local funds, \$100,000,000 shall be from
1022 Federal Payment funds, \$165,893,000 shall be from the Local Transportation Fund, \$26,501,000
1023 shall be from the District of Columbia Highway Trust Fund, and \$62,541,000 shall be from Federal
1024 grant funds appropriated under this heading in prior fiscal years, for a net amount of
1025 \$1,623,651,000, to remain available until expended; provided, that all funds provided by this
1026 appropriation heading shall be available only for the specific projects and purposes intended;
1027 provided further, that amounts appropriated under this heading may be increased by the amount
1028 transferred from funds appropriated in this act as Pay-As-You-Go Capital funds.

1029

1030 Sec. 3. Local portion of the budget.

1031 The budget adopted pursuant to this act constitutes the local portion of the annual budget
1032 for the District of Columbia government under section 446(a) of the District of Columbia Home

ENGROSSED ORIGINAL

1033 Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)).
1034

1035 Sec. 4. Fiscal impact statement.

1036 The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal
1037 impact statement required by section 4a of the General Legislative Procedures Act of 1975,
1038 approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).
1039

1040 Sec. 5. Effective date.

1041 As provided in section 446(a) of the District of Columbia Home Rule Act, approved
1042 December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)), this act shall take effect
1043 following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to
1044 override the veto), a 30-day period of congressional review as provided in 602(c)(1) of the
1045 District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official
1046 Code § 1-206.02(c)(1)), and publication in the District of Columbia Register.