
Introduced by Assembly Member Blumenfield

January 10, 2013

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL’S DIGEST

AB 73, as introduced, Blumenfield. 2013–14 Budget.

This bill would make appropriations for support of state government for the 2013–14 fiscal year.

This bill would declare that it is to take effect immediately as a budget bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 2013.”
3 SEC. 1.50. (a) In accordance with Section 13338 of the Government
4 Code, as added by Chapter 1284 of the Statutes of 1978, and as amended
5 by Chapter 1286 of the Statutes of 1984, it is the intent of the Legislature
6 that this act utilize a coding scheme compatible with the Governor’s
7 Budget and the records of the Controller, and provide for the appropriation
8 of federal funds received by the state and deposited in the State Treasury.
9 (b) Essentially, the format and style are as follows:
10 (1) Appropriation item numbers have a code which is common to all
11 the state’s fiscal systems. The meaning of this common coded item number
12 is as follows:
13 2720—Organization Code (this code represents the California Highway
14 Patrol)
15 001—Reference Code (first appropriation for a particular fund for
16 support of each department)
17 0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

1 (2) Appropriation items are organized in organization code order.

2 (3) All the appropriation items, reappropriation items, and reversion
3 items, if any, for each department or entity are adjacent to one another.

4 (4) Federal funds received by the state and deposited in the State
5 Treasury are appropriated in separate items.

6 (c) The Department of Finance may authorize revisions to the codes
7 used in this act in order to provide compatibility between the codes used
8 in this act and those used in the Governor’s Budget and in the records of
9 the Controller.

10 (d) Notwithstanding any other provision of this act, the Department of
11 Finance may revise the schedule of any appropriation made in this act
12 where the revision is of a technical nature and is consistent with legislative
13 intent. These revisions may include, but shall not be limited to, the substi-
14 tution of category for program or program for category limitations, the
15 proper categorization of allocated administration costs and cost recoveries,
16 the distribution of any unallocated amounts within an appropriation and
17 the adjustment of schedules to facilitate departmental accounting opera-
18 tions, including the elimination of categories providing for amounts
19 payable from other items or other appropriations and the distribution of
20 unscheduled amounts to programs or categories. These revisions shall
21 include a certification that the revisions comply with the intent and limi-
22 tation of expenditures as appropriated by the Legislature.

23 (e) Notwithstanding any other provision of this act, when the Depart-
24 ment of Finance, pursuant to subdivision (d), approves the schedule or
25 revision of any appropriation relating to the elimination of amounts
26 payable, the language authorizing the transfer shall also be eliminated.

27 SEC. 1.80. (a) The following sums of money and those appropriated
28 by any other sections of this act, or so much thereof as may be necessary
29 unless otherwise provided herein, are hereby appropriated for the use and
30 support of the State of California for the 2013–14 fiscal year beginning
31 July 1, 2013, and ending June 30, 2014. All of these appropriations, unless
32 otherwise provided herein, shall be paid out of the General Fund in the
33 State Treasury.

34 (b) All capital outlay appropriations and reappropriations, unless other-
35 wise provided herein, are available as follows:

36 (1) Studies, preliminary plans, working drawings, and minor capital
37 outlay appropriations are available for encumbrance until June 30, 2014.

38 (2) Construction appropriations are available for encumbrance until
39 June 30, 2016, if allocated through fund transfer or approval to proceed
40 to bid by the Department of Finance by June 30, 2014. Any funds not al-
41 located by June 30, 2014, shall revert on July 1, 2014, to the fund from
42 which the appropriation was made.

43 (3) All other capital outlay appropriations are available for encumbrance
44 until June 30, 2016.

45 (c) Whenever by constitutional or statutory provision the revenues or
46 receipts of any institution, department, board, bureau, commission, officer,
47 employee, or other agency, or any moneys in any special fund created by

1 law therefor, are to be used for salaries, support, or any proper purpose,
2 expenditures shall be made therefrom for any such purpose only to the
3 extent of the amount therein appropriated, unless otherwise stated herein.

4 (d) Appropriations for purposes not otherwise provided for herein that
5 have been heretofore made by any existing constitutional or statutory
6 provision shall continue to be governed thereby.

7 SEC. 2.00. Items of appropriation.

8
9 LEGISLATIVE/JUDICIAL/EXECUTIVE

10
11 Legislative

12 Item	13 Amount
14 0110-001-0001—For support of Senate.....	109,350,000
15 Schedule:	
16 (1) 101001-Salaries of Senators.....	4,536,000
17 (2) 317295-Mileage.....	11,000
18 (3) 317292-Expenses.....	1,273,000
19 (4) 500004-Operating Expenses.....	103,530,000
20 Provisions:	
21 1. The funds appropriated in Schedule (4) are for	
22 operating expenses of the Senate, including	
23 personal services for officers, clerks, and all	
24 other employees, and legislative committees	
25 thereof composed in whole or in part of Mem-	
26 bers of the Senate, and for support of joint ex-	
27 penses of the Legislature, to be transferred by	
28 the Controller to the Senate Operating Fund.	
29 2. The funds appropriated in Schedules (1), (2),	
30 and (3) may be adjusted for transfers to or from	
31 the Senate Operating Fund.	
32 0120-011-0001—For support of Assembly.....	146,716,000
33 Schedule:	
34 (1) 101001-Salaries of Assembly	
35 Members.....	8,541,000
36 (2) 317295-Mileage.....	8,000
37 (3) 317292-Expenses.....	2,443,000
38 (4) 500004-Operating Expenses.....	135,724,000
39 Provisions:	
40 1. The funds appropriated in Schedule (4) are for	
41 operating expenses of the Assembly, including	
42 personal services for officers, clerks, and all	
43 other employees, and legislative committees	
44 thereof composed in whole or in part of Mem-	
45 bers of the Assembly, and for support of joint	
46 expenses of the Legislature, to be transferred by	
47 the Controller to the Assembly Operating Fund.	

Item	Amount
1 2. The funds appropriated in Schedules (1), (2),	
2 and (3) may be adjusted for transfers to or from	
3 the Assembly Operating Fund.	
4 0130-021-0001—For support of Office of the Legislative	
5 Analyst.....	0
6 Schedule:	
7 (1) Expenses of the Office of the Leg-	
8 islative Analyst.....	7,726,000
9 (2) Transferred from Item 0110-001-	
10 0001.....	-3,863,000
11 (3) Transferred from Item 0120-011-	
12 0001.....	-3,863,000
13 Provisions:	
14 1. The funds appropriated in Schedule (1) are for	
15 the expenses of the Office of the Legislative	
16 Analyst and of the Joint Legislative Budget	
17 Committee for any charges, expenses, or claims	
18 either may incur, available without regard to	
19 fiscal years, to be paid on certification of the	
20 Chairperson of the Joint Legislative Budget	
21 Committee or his or her designee.	
22 2. Funds identified in Schedules (2) and (3) may	
23 be transferred from the Senate Operating Fund,	
24 by the Senate Committee on Rules, and the As-	
25 sembly Operating Fund, by the Assembly	
26 Committee on Rules.	
27 0160-001-0001—For support of Legislative Counsel	
28 Bureau.....	75,303,000
29 Schedule:	
30 (1) Support.....	91,416,000
31 (2) Reimbursements.....	-131,000
32 (3) Amount payable from the Central	
33 Service Cost Recovery Fund (Item	
34 0160-001-9740).....	-15,982,000
35 0160-001-9740—For support of Legislative Counsel	
36 Bureau, for payment to Item 0160-001-0001, payable	
37 from the Central Service Cost Recovery Fund.....	15,982,000
38	
39 <p style="text-align: center;">Judicial</p>	
40	
41 0250-001-0001—For support of Judicial Branch.....	332,160,000
42 Schedule:	
43 (1) 10-Supreme Court.....	43,500,000
44 (2) 20-Courts of Appeal.....	199,735,000
45 (3) 30-Judicial Council.....	93,547,000
46 (4) 35-Judicial Branch Facility Pro-	
47 gram.....	960,000

Item		Amount
1	(5) 50-California Habeas Corpus Re-	
2	source Center.....	13,576,000
3	(6) Reimbursements.....	-7,661,000
4	(7) Amount payable from the Motor	
5	Vehicle Account, State Transporta-	
6	tion Fund (Item 0250-001-0044)....	-197,000
7	(8) Amount payable from the Court In-	
8	terpreters' Fund (Item 0250-001-	
9	0327).....	-166,000
10	(9) Amount payable from the Federal	
11	Trust Fund (Item 0250-001-0890)....	-4,537,000
12	(10) Amount payable from the Appel-	
13	late Court Trust Fund (Item 0250-	
14	001-3060).....	-6,597,000
15	Provisions:	
16	1. Of the funds appropriated in this item, \$200,000	
17	is available for hiring the Attorney General or	
18	other outside counsel, for prelitigation and litiga-	
19	tion fees and costs, including any judgment,	
20	stipulated judgment, offer of judgment, or settle-	
21	ment. This amount is for use in connection with	
22	(a) matters arising from the actions of appellate	
23	courts, appellate court bench officers, or appel-	
24	late court employees, (b) matters arising from	
25	the actions of the Judicial Council, council	
26	members, or council employees or agents, (c)	
27	matters arising from the actions of the Adminis-	
28	trative Office of the Courts or its employees, or	
29	(d) employment litigation arising from the ac-	
30	tions of trial courts, trial court bench officers,	
31	or trial court employees. Either the state or the	
32	Judicial Council must be named as a defendant	
33	or alleged to be the responsible party. Any funds	
34	not used for this purpose shall revert to the	
35	General Fund.	
36	2. Notwithstanding any other provision of law,	
37	upon approval and order of the Director of Fi-	
38	nance, the amount appropriated in this item shall	
39	be reduced by the amount transferred in Item	
40	0250-011-0001 to provide adequate resources	
41	to the Judicial Branch Workers' Compensation	
42	Fund to pay workers' compensation claims for	
43	judicial branch employees and justices, and ad-	
44	ministrative costs pursuant to Section 68114.10	
45	of the Government Code.	
46	3. Of the funds appropriated in Schedule (2),	
47	\$63,557,000 is available for the Court Appointed	

Item	Amount
1 Counsel Program and shall be used solely for	
2 that program. Any funds for the program not	
3 expended by June 30, 2014, shall revert to the	
4 General Fund.	
5 0250-001-0044—For support of Judicial Branch, for	
6 payment to Item 0250-001-0001, payable from the	
7 Motor Vehicle Account, State Transportation Fund....	197,000
8 0250-001-0159—For support of Judicial Branch, payable	
9 from the State Trial Court Improvement and Mod-	
10 ernization Fund.....	9,145,000
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 upon approval by the Administrative Director	
14 of the Courts, the Controller shall increase this	
15 item up to \$18,673,000 for recovery of costs for	
16 administrative services provided to the trial	
17 courts by the Administrative Office of the	
18 Courts.	
19 0250-001-0327—For support of Judicial Branch, for	
20 payment to Item 0250-001-0001, payable from the	
21 Court Interpreters’ Fund.....	166,000
22 0250-001-0890—For support of Judicial Branch, for	
23 payment to Item 0250-001-0001, payable from the	
24 Federal Trust Fund.....	4,537,000
25 0250-001-0932—For support of Judicial Branch, payable	
26 from the Trial Court Trust Fund.....	35,444,000
27 Schedule:	
28 (1) 30-Judicial Council.....	6,310,000
29 (2) 30.15-Trial Court Operations.....	29,134,000
30 Provisions:	
31 1. Upon approval of the Administrative Director	
32 of the Courts, the Controller shall increase this	
33 item by an amount sufficient to allow for the	
34 expenditure of any transfer to this item made	
35 pursuant to Provisions 6, 7, and 11 of Item 0250-	
36 101-0932.	
37 2. Upon approval of the Administrative Director	
38 of the Courts, the Controller shall transfer up to	
39 \$500,000 of the funding appropriated in Sched-	
40 ule (2) to Schedule (1) for administrative ser-	
41 vices provided by the Administrative Office of	
42 the Courts to implement and administer the	
43 Civil Representation Pilot Program.	
44 3. Upon approval of the Administrative Director	
45 of the Courts, the amount available for expendi-	
46 ture in this item may be augmented by the	
47 amount of resources collected to support the	

Item	Amount
1 implementation and administration of the Civil	
2 Representation Pilot Program.	
3 0250-001-3037—For support of Judicial Branch, payable	
4 from the State Court Facilities Construction Fund....	63,983,000
5 Schedule:	
6 (1) 30-Judicial Council.....	7,957,000
7 (2) 35-Judicial Branch Facility Pro-	
8 gram.....	66,026,000
9 (3) Reimbursements.....	-10,000,000
10 Provisions:	
11 1. The Director of Finance may augment this item	
12 by an amount not to exceed available funding	
13 in the State Court Facilities Construction Fund,	
14 after review of a request submitted by the Ad-	
15 ministrative Office of the Courts that demon-	
16 strates a need for additional resources associated	
17 with the rehabilitation of court facilities. This	
18 request shall be submitted no later than 60 days	
19 prior to the effective date of the augmentation.	
20 Any augmentation shall be authorized not	
21 sooner than 30 days after notification in writing	
22 to the chairpersons of the committees in each	
23 house of the Legislature that consider appropri-	
24 ations, the chairpersons of the committees and	
25 appropriate subcommittees that consider the	
26 State Budget, and the Chairperson of the Joint	
27 Legislative Budget Committee, or not sooner	
28 than whatever lesser time the chairperson of the	
29 joint committee, or his or her designee, may de-	
30 termine.	
31 2. Notwithstanding any other provision of law,	
32 upon approval and order of the Director of Fi-	
33 nance, the amount appropriated in this item shall	
34 be reduced by the amount transferred in Item	
35 0250-011-0001 to provide adequate resources	
36 to the Judicial Branch Workers' Compensation	
37 Fund to pay workers' compensation claims for	
38 judicial branch employees and administrative	
39 costs in accordance with Section 68114.10 of	
40 the Government Code.	
41 3. Notwithstanding Section 70374 of the Govern-	
42 ment Code, \$1,155,000 of the funds appropriated	
43 in this item shall be available for the Office of	
44 Real Estate and Facilities Management, within	
45 the Administrative Office of the Courts, to	
46 manage and oversee existing facilities for the	
47 trial courts, courts of appeal, Administrative	

Item	Amount
1 Office of the Courts, and the California Habeas	
2 Corpus Resource Center.	
3 0250-001-3060—For support of Judicial Branch, for	
4 payment to Item 0250-001-0001, payable from the	
5 Appellate Court Trust Fund.....	6,597,000
6 Provisions:	
7 1. Upon approval of the Director of Finance, the	
8 amount available for expenditure in this item	
9 may be augmented by the amount of any addi-	
10 tional resources available in the Appellate Court	
11 Trust Fund, which is in addition to the amount	
12 appropriated in this item. Any augmentation	
13 shall be authorized no sooner than 30 days after	
14 notification in writing to the chairpersons of the	
15 committees in each house of the Legislature that	
16 consider appropriations, the chairpersons of the	
17 committees and appropriate subcommittees that	
18 consider the State Budget, and the Chairperson	
19 of the Joint Legislative Budget Committee, or	
20 not sooner than whatever lesser time the Chair-	
21 person of the Joint Legislative Budget Commit-	
22 tee, or his or her designee, may determine.	
23 0250-001-3066—For support of Judicial Branch, payable	
24 from the Court Facilities Trust Fund.....	109,809,000
25 Schedule:	
26 (1) 35-Judicial Branch Facility Pro-	
27 gram.....	130,291,000
28 (2) Reimbursements.....	-20,482,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Director of Finance may authorize expenditures	
32 in excess of this item for the operation, repair,	
33 and maintenance of court facilities pursuant to	
34 Section 70352 of the Government Code.	
35 0250-001-3085—For support of Judicial Branch, payable	
36 from the Mental Health Services Fund.....	1,049,000
37 0250-001-3138—For support of Judicial Branch, payable	
38 from the Immediate and Critical Needs Account,	
39 State Court Facilities Construction Fund.....	26,229,000
40 Schedule:	
41 (1) 35-Judicial Branch Facility Pro-	
42 gram.....	26,229,000
43 0250-002-3138—For Support of Judicial Branch, payable	
44 from the Immediate and Critical Needs Account,	
45 State Court Facilities Construction Fund.....	34,832,000

Item	Amount
1 Schedule:	
2 (1) 35-Judicial Branch Facility Pro-	
3 gram.....	34,832,000
4 0250-003-0001—For support of Judicial Branch for rental	
5 payments on lease-revenue bonds.....	5,150,000
6 Schedule:	
7 (1) Base Rental and Fees.....	5,124,000
8 (2) Insurance.....	27,000
9 (3) Reimbursements.....	-1,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item for base rental, fees, and insurance	
13 as and when provided for in the schedule submit-	
14 ted by the State Public Works Board or the De-	
15 partment of Finance. Notwithstanding the pay-	
16 ment dates in any related Facility Lease or Inden-	
17 ture, the schedule may provide for an earlier	
18 transfer of funds to ensure debt requirements are	
19 met and base rental payments are paid in full	
20 when due.	
21 2. This item may contain adjustments pursuant to	
22 Section 4.30 that are not currently reflected. Any	
23 adjustments to this item shall be reported to the	
24 Joint Legislative Budget Committee pursuant to	
25 Section 4.30.	
26 0250-003-3037—For support of Judicial Branch for rental	
27 payments on lease-revenue bonds.....	4,745,000
28 Schedule:	
29 (1) Base Rental and Fees.....	4,732,000
30 (2) Insurance.....	13,000
31 Provisions:	
32 1. The Controller shall transfer funds appropriated	
33 in this item for base rental and fees as provided	
34 for in the schedule submitted by the State Public	
35 Works Board or the Department of Finance.	
36 Notwithstanding the payment dates in any relat-	
37 ed Facility Lease or Indenture, the schedule may	
38 provide for an earlier transfer of funds to ensure	
39 debt requirements are met and base rental pay-	
40 ments are paid in full when due.	
41 2. This item may contain adjustments pursuant to	
42 Section 4.30 that are not currently reflected. Any	
43 adjustments to this item shall be reported to the	
44 Joint Legislative Budget Committee pursuant to	
45 Section 4.30.	

Item	Amount
1 0250-011-0001—For transfer, upon order of the Director	
2 of Finance, to the Judicial Branch Workers’ Compensa-	
3 tion Fund.....	1,000
4 Provisions:	
5 1. Notwithstanding any other provision of law,	
6 upon approval and order of the Department of	
7 Finance, the Administrative Director of the	
8 Courts shall adjust the amount of this transfer	
9 to provide adequate resources to the Judicial	
10 Branch Workers’ Compensation Fund to pay	
11 workers’ compensation claims for judicial	
12 branch employees and justices, and administra-	
13 tive costs pursuant to Section 68114.10 of the	
14 Government Code.	
15 0250-012-0001—For transfer by the Controller to the	
16 Court Facilities Trust Fund.....	8,053,000
17 0250-101-0001—For local assistance, Judicial Branch....	17,753,000
18 Schedule:	
19 (1) 45.10-Support for Operation of the	
20 Trial Courts.....	6,201,000
21 (2) 45.55.010-Child Support Commis-	
22 sioner Program.....	54,332,000
23 (3) 45.55.020-California Collaborative	
24 and Drug Court Projects.....	5,748,000
25 (4) 45.55.030-Federal Child Access and	
26 Visitation Grant Program.....	800,000
27 (5) 45.55.050-Federal Court Improve-	
28 ment Grant Program.....	700,000
29 (6) 45.55.070-Grants-Other.....	745,000
30 (7) 45.55.080-Federal Grants-Other....	775,000
31 (8) 45.55.090-Equal Access Fund Pro-	
32 gram.....	10,392,000
33 (9) Reimbursements.....	-59,665,000
34 (10) Amount payable from the Federal	
35 Trust Fund (Item 0250-101-	
36 0890).....	-2,275,000
37 Provisions:	
38 1. In order to improve equal access and the fair	
39 administration of justice, the funds appropriated	
40 in Schedule (8) are to be distributed by the Judi-	
41 cial Council through the Legal Services Trust	
42 Fund Commission to qualified legal services	
43 projects and support centers as defined in Sec-	
44 tions 6213 to 6215, inclusive, of the Business	
45 and Professions Code, to be used for legal ser-	
46 vices in civil matters for indigent persons. The	
47 Judicial Council shall approve awards made by	

Item		Amount
1	the commission if the council determines that	
2	the awards comply with statutory and other relevant	
3	guidelines. Ten percent of the funds in	
4	Schedule (8) shall be for joint projects of courts	
5	and legal services programs to make legal assistance	
6	available to pro per litigants and 90 percent	
7	of the funds in Schedule (8) shall be distributed	
8	consistent with Sections 6216 to 6223, inclusive,	
9	of the Business and Professions Code. The Judicial	
10	Council may establish additional reporting	
11	or quality control requirements consistent with	
12	Sections 6213 to 6223, inclusive, of the Business	
13	and Professions Code.	
14	2. The amount appropriated in Schedule (1) is	
15	available for reimbursement of court costs related	
16	to the following activities: (a) payment of	
17	service of process fees billed to the trial courts	
18	pursuant to Chapter 1009 of the Statutes of 2002,	
19	(b) payment of the court costs payable under	
20	Sections 4750 to 4755, inclusive, and Section	
21	6005 of the Penal Code, and (c) payment of court	
22	costs of extraordinary homicide trials.	
23	0250-101-0890—For local assistance, Judicial Branch,	
24	for payment to Item 0250-101-0001, payable from	
25	the Federal Trust Fund.....	2,275,000
26	0250-101-0932—For local assistance, Judicial Branch,	
27	payable from the Trial Court Trust Fund.....	2,158,060,000
28	Schedule:	
29	(1) 45.10-Support for Operation of	
30	the Trial Courts.....	1,722,562,000
31	(2) 45.25-Compensation of Superior	
32	Court Judges.....	306,829,000
33	(3) 45.35-Assigned Judges.....	26,047,000
34	(4) 45.45-Court Interpreters.....	92,794,000
35	(5) 45.55.060-Court Appointed Special	
36	Advocate Program.....	2,213,000
37	(6) 45.55.065-Model Self-Help Pro-	
38	gram.....	957,000
39	(7) 45.55.090-Equal Access Fund.....	5,482,000
40	(8) 45.55.095-Family Law Information	
41	Centers.....	345,000
42	(9) 45.55.100-Civil Case Coordina-	
43	tion.....	832,000
44	(11) Reimbursements.....	-1,000

Item		Amount
1	Provisions:	
2	1. The funds appropriated in Schedule (2) shall be	
3	made available for costs of the workers' compen-	
4	sation program for trial court judges.	
5	2. The amount appropriated in Schedule (3) shall	
6	be made available for all judicial assignments.	
7	Schedule (3) expenditures for necessary support	
8	staff may not exceed the staffing level that is	
9	necessary to support the equivalent of three judi-	
10	cial officers sitting on assignments. Prior to uti-	
11	lizing funds appropriated in Schedule (3), trial	
12	courts shall maximize the use of judicial officers	
13	who may be available due to reductions in court	
14	services or court closures.	
15	3. The funds appropriated in Schedule (4) shall be	
16	for payments to contractual court interpreters,	
17	and certified or registered court interpreters	
18	employed by the courts for services provided	
19	during court proceedings and other services re-	
20	lated to pending court proceedings, including	
21	services provided outside a courtroom, and the	
22	following court interpreter coordinators: 1.0 each	
23	in counties of the 1st through the 15th classes,	
24	0.5 each in counties of the 16th through the 31st	
25	classes, and 0.25 each in counties of the 32nd	
26	through the 58th classes. For the purposes of	
27	this provision, "court interpreter coordinators"	
28	may be full- or part-time court employees, and	
29	shall be certified or registered court interpreters	
30	in good standing under existing law.	
31	The Judicial Council shall set statewide or re-	
32	gional rates and policies for payment of court	
33	interpreters, not to exceed the rate paid to certi-	
34	fied interpreters in the federal court system.	
35	The Judicial Council shall adopt appropriate	
36	rules and procedures for the administration of	
37	these funds. The Judicial Council shall report to	
38	the Legislature and the Director of Finance an-	
39	nually regarding expenditures from Schedule	
40	(4).	
41	4. Upon order of the Director of Finance, the	
42	amount available for expenditure in this item	
43	may be augmented by the amount of any addi-	
44	tional resources available in the Trial Court Trust	
45	Fund, which is in addition to the amount appro-	
46	priated in this item. Any augmentation must be	
47	approved in joint determination with the Chair-	

Item

1 person of the Joint Legislative Budget Commit-
 2 tee and shall be authorized not sooner than 30
 3 days after notification in writing to the chairper-
 4 sons of the committees in each house of the
 5 Legislature that consider appropriations, the
 6 chairpersons of the committees and appropriate
 7 subcommittees that consider the State Budget,
 8 and the chairperson of the joint committee, or
 9 not sooner than whatever lesser time the chair-
 10 person of the joint committee, or his or her de-
 11 signee, may determine. When a request to aug-
 12 ment this item is submitted to the Director of
 13 Finance, a copy of that request shall be delivered
 14 to the chairpersons of the committees and appro-
 15 priate subcommittees that consider the State
 16 Budget. Delivery of a copy of that request shall
 17 not be deemed to be notification in writing for
 18 purposes of this provision.

19 5. Notwithstanding any other provision of law,
 20 upon approval and order of the Director of Fi-
 21 nance, the amount appropriated in this item shall
 22 be reduced by the amount transferred in Item
 23 0250-115-0932 to provide adequate resources
 24 to the Judicial Branch Workers' Compensation
 25 Fund to pay workers' compensation claims for
 26 judicial branch employees and judges, and ad-
 27 ministrative costs pursuant to Section 68114.10
 28 of the Government Code.

29 6. Upon approval by the Administrative Director
 30 of the Courts, the Controller shall transfer up to
 31 \$11,274,000 to Item 0250-001-0932 for recovery
 32 of costs for administrative services provided to
 33 the trial courts by the Administrative Office of
 34 the Courts.

35 7. In order to improve equal access and the fair
 36 administration of justice, the funds appropriated
 37 in Schedule (7) are available for distribution by
 38 the Judicial Council through the Legal Services
 39 Trust Fund Commission in support of the Equal
 40 Access Fund Program to qualified legal services
 41 projects and support centers as defined in Sec-
 42 tions 6213 to 6215, inclusive, of the Business
 43 and Professions Code, to be used for legal ser-
 44 vices in civil matters for indigent persons. The
 45 Judicial Council shall approve awards made by
 46 the commission if the council determines that
 47 the awards comply with statutory and other rel-

Item		Amount
1	evant guidelines. Upon approval by the Admin-	
2	istrative Director of the Courts, the Controller	
3	shall transfer up to 5 percent of the funding ap-	
4	propriated in Schedule (7) to Item 0250-001-	
5	0932 for administrative expenses. Ten percent	
6	of the funds remaining after administrative costs	
7	shall be for joint projects of courts and legal	
8	services programs to make legal assistance	
9	available to pro per litigants and 90 percent of	
10	the funds remaining after administrative costs	
11	shall be distributed consistent with Sections 6216	
12	to 6223, inclusive, of the Business and Profes-	
13	sions Code. The Judicial Council may establish	
14	additional reporting or quality control require-	
15	ments consistent with Sections 6213 to 6223,	
16	inclusive, of the Business and Professions Code.	
17	8. Funds available for expenditure in Schedule (7)	
18	may be augmented by order of the Director of	
19	Finance by the amount of any additional re-	
20	sources deposited for distribution to the Equal	
21	Access Fund Program in accordance with Sec-	
22	tions 68085.3 and 68085.4 of the Government	
23	Code. Any augmentation under this provision	
24	shall be authorized not sooner than 30 days after	
25	notification in writing to the chairpersons of the	
26	committees in each house of the Legislature that	
27	consider appropriations, the chairpersons of the	
28	committees and appropriate subcommittees that	
29	consider the State Budget, and the Chairperson	
30	of the Joint Legislative Budget Committee, or	
31	not sooner than whatever lesser time the chair-	
32	person of the joint committee, or his or her de-	
33	signee, may determine.	
34	9. Sixteen (16.0) subordinate judicial officer posi-	
35	tions are authorized to be converted to judge-	
36	ships in the 2013–14 fiscal year in the manner	
37	and pursuant to the authority described in sub-	
38	paragraph (B) of paragraph (1) of subdivision	
39	(c) of Section 69615 of the Government Code,	
40	as described in the notice filed by the Judicial	
41	Council under subparagraph (B) of paragraph	
42	(3) of subdivision (c) of Section 69615.	
43	10. Notwithstanding any other provision of law, and	
44	upon approval of the Director of Finance, the	
45	amount available for expenditure in Schedule	
46	(1) may be increased by the amount of any addi-	
47	tional resources collected for the recovery of	

Item	Amount
1 costs for court-appointed dependency counsel	
2 services.	
3 11. Upon approval of the Administrative Director	
4 of the Courts, the Controller shall transfer up to	
5 \$556,000 to Item 0250-001-0932 for administra-	
6 tive services provided to the trial courts in sup-	
7 port of the court-appointed dependency counsel	
8 program.	
9 0250-101-3138—For local assistance, Judicial Branch,	
10 payable from the Immediate and Critical Needs Ac-	
11 count, State Court Facilities Construction Fund.....	50,000,000
12 Schedule:	
13 (1) 45.10-Support for Operation of	
14 Trial Courts.....	50,000,000
15 0250-102-0001—For local assistance, Judicial Branch,	
16 augmentation for Court Employee Retirement,	
17 Compensation and Benefits.....	71,502,000
18 Schedule:	
19 (1) 45.10-Support for Operation of the	
20 Trial Courts.....	71,501,000
21 (2) 45.45-Court Interpreters.....	1,000
22 Provisions:	
23 1. Funding appropriated in this item shall be allo-	
24 cated, upon order of the Director of Finance, to	
25 trial courts to address cost increases related to	
26 court employee retirement, retiree health, and	
27 health benefits.	
28 2. To the extent the funds appropriated in this item	
29 exceed the actual cost increases relative to the	
30 purposes for which the funds are appropriated,	
31 any excess funds shall revert to the General Fund	
32 on June 30, 2014.	
33 0250-102-0159—For local assistance, Judicial Branch,	
34 payable from the State Trial Court Improvement and	
35 Modernization Fund.....	71,309,000
36 Provisions:	
37 1. Upon approval of the Director of Finance, the	
38 amount available for expenditure in this item	
39 may be augmented by the amount of any addi-	
40 tional resources available in the State Trial Court	
41 Improvement and Modernization Fund, which	
42 is in addition to the amount appropriated in this	
43 item. Any augmentation shall be authorized not	
44 sooner than 30 days after notification in writing	
45 to the chairpersons of the committees in each	
46 house of the Legislature that consider the State	
47 Budget, the chairpersons of the committees and	

Item	Amount
1 appropriate subcommittees in each house of the	
2 Legislature that consider appropriations, and the	
3 Chairperson of the Joint Legislative Budget	
4 Committee, or not sooner than whatever lesser	
5 time after that notification the chairperson of the	
6 joint committee, or his or her designee, may de-	
7 termine.	
8 2. The Director of Finance may authorize a loan	
9 from the General Fund to the State Trial Court	
10 Improvement and Modernization Fund for	
11 cashflow purposes in an amount not to exceed	
12 \$35,000,000 subject to the following conditions:	
13 (a) the loan is to meet cash needs resulting from	
14 a delay in receipt of revenues, (b) the loan is	
15 short term, and shall be repaid by October 31 of	
16 the fiscal year following that in which the loan	
17 was authorized, (c) interest charges may be	
18 waived pursuant to subdivision (e) of Section	
19 16314 of the Government Code, and (d) the Di-	
20 rector of Finance may not approve the loan un-	
21 less the approval is made in writing and filed	
22 with the Chairperson of the Joint Legislative	
23 Budget Committee and the chairpersons of the	
24 committees in each house of the Legislature that	
25 consider appropriations not later than 30 days	
26 prior to the effective date of the approval, or not	
27 sooner than whatever lesser time the chairperson	
28 of the joint committee, or his or her designee,	
29 may determine.	
30 3. Of the funds appropriated in this item up to	
31 \$5,000,000 shall be available for support of	
32 services for self-represented litigants.	
33 0250-111-0001—For transfer by the Controller to the	
34 Trial Court Trust Fund.....	681,691,000
35 0250-111-0159—For transfer by the Controller from the	
36 State Trial Court Improvement and Modernization	
37 Fund to the Trial Court Trust Fund.....	(20,594,000)
38 0250-111-3037—For transfer by the Controller from the	
39 State Court Facilities Construction Fund to the Trial	
40 Court Trust Fund.....	(5,486,000)
41 0250-111-3138—For transfer by the Controller from	
42 the Immediate and Critical Needs Account, State	
43 Court Facilities Construction Fund to the General	
44 Fund.....	(200,000,000)
45 0250-112-0001—For transfer by the Controller to the	
46 State Trial Court Improvement and Modernization	
47 Fund.....	38,709,000

Item	Amount
1 0250-115-0932—For transfer, upon order of the Director	
2 of Finance, to the Judicial Branch Workers’ Compensa-	
3 tion Fund.....	1,000
4 Provisions:	
5 1. Notwithstanding any other provision of law,	
6 upon approval and order of the Department of	
7 Finance, the Administrative Director of the	
8 Courts shall adjust the amount of this transfer	
9 to provide adequate resources to the Judicial	
10 Branch Workers’ Compensation Fund to pay	
11 workers’ compensation claims for judicial	
12 branch employees and judges, and administrative	
13 costs pursuant to Section 68114.10 of the Gov-	
14 ernment Code.	
15 0250-495—Reversion, Judicial Council. As of June 30,	
16 2013, the unencumbered balances of the appropria-	
17 tions provided in the following citations shall revert	
18 to the funds from which the appropriations were	
19 made:	
20 3138—Immediate and Critical Needs Account, State	
21 Court Facilities Construction Fund	
22 (1) Item 0250-301-3138, Budget Act of 2009 (Ch.	
23 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
24 2009–10 4th Ex. Sess.), as partially reverted by	
25 Item 0250-495, Budget Act of 2010 (Ch. 721,	
26 Stats. 2010), and as reappropriated by Item	
27 0250-490, Budget Act of 2012 (Chs. 21 and 29,	
28 Stats. 2012)	
29 (8) 91.45.001-Shasta County: New Redding	
30 Courthouse—Acquisition	
31 (2) Item 0250-301-3138, Budget Act of 2012 (Chs.	
32 21 and 29, Stats. 2012)	
33 (3) 91.15.001-Kern County: New Delano	
34 Courthouse—Acquisition	
35 (4) 91.15.002-Kern County: New Mojave	
36 Courthouse—Acquisition	
37 (6) 91.19.003-Los Angeles County: New Santa	
38 Clarita Courthouse—Acquisition	
39 (7) 91.19.004-Los Angeles County: New Glen-	
40 dale Courthouse—Acquisition	
41 (12) 91.31.001-Placer County: New Tahoe Area	
42 Courthouse—Acquisition	
43 (13) 91.32.002-Plumas County: New Quincy	
44 Courthouse—Acquisition	
45 (16) 91.42.001-Santa Barbara County: New	
46 Santa Barbara Criminal Courthouse—Ac-	
47 quisition	

Item	Amount
1 (19) 91.47.001-Siskiyou County: New Yreka	
2 Courthouse—Acquisition	
3 0280-001-0001—For support of the Commission on Ju-	
4 dicial Performance, Program 10.....	4,198,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon approval and order of the Department of	
8 Finance, the amount appropriated in this item	
9 shall be reduced by the amount transferred in	
10 Item 0280-011-0001 to provide adequate re-	
11 sources to the Judicial Branch Workers’ Com-	
12 pensation Fund to pay workers’ compensation	
13 claims for judicial branch employees and admin-	
14 istrative costs pursuant to Section 68114.10 of	
15 the Government Code.	
16 0280-011-0001—For transfer, upon order of the Director	
17 of Finance, to the Judicial Branch Workers’ Comp-	
18 ensation Fund.....	1,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon approval and order of the Department of	
22 Finance, the Commission on Judicial Perform-	
23 ance shall adjust the amount of this transfer to	
24 provide adequate resources to the Judicial	
25 Branch Workers’ Compensation Fund to pay	
26 workers’ compensation claims for judicial	
27 branch employees and administrative costs pur-	
28 suant to Section 68114.10 of the Government	
29 Code.	
30 0390-001-0001—For transfer by the Controller to the	
31 Judges’ Retirement Fund, for Supreme Court and	
32 Appellate Court Justices.....	1,150,000
33 Provisions:	
34 1. Upon order of the Department of Finance, the	
35 Controller shall transfer such funds as are neces-	
36 sary between this item and Item 0390-101-0001.	
37 0390-101-0001—For transfer by the Controller to the	
38 Judges’ Retirement Fund for Superior Court and	
39 Municipal Court Judges.....	182,931,000
40 Provisions:	
41 1. Upon order of the Department of Finance, the	
42 Controller shall transfer such funds as are neces-	
43 sary between Item 0390-001-0001 and this item.	

Item	Executive	Amount
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3	0500-001-0001—For support of Governor and of Governor's office.....	10,609,000
4	Schedule:	
5	(1) Support.....	12,773,000
6	(2) Governor's Residence (Support)....	35,000
7	(3) Special Contingent Expenses.....	40,000
8	(4) Amount payable from the Central Service Cost Recovery Fund (Item 0500-001-9740).....	-2,239,000
9	Provisions:	
10	1. The funds appropriated in Schedules (2) and (3) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
11	0500-001-9740—For support of Governor's office, for payment to Item 0500-001-0001, payable from the Central Service Cost Recovery Fund.....	2,239,000
12	0509-001-0001—For support of the Governor's Office of Business and Economic Development.....	6,302,000
13	Schedule:	
14	(1) 10-GO-Biz.....	2,695,000
15	(2) 20-California Business Investment Services.....	1,561,000
16	(3) 30-Office of the Small Business Advocate.....	442,000
17	(4) 40.10-California Film Commission.....	1,414,000
18	(5) 40.20-Tourism.....	1,051,000
19	(6) 40.30-California Infrastructure and Economic Development Bank.....	3,920,000
20	(7) 40.40-Small Business Expansion....	597,000
21	(8) 40.50-Welcome Center Program....	104,000
22	(9) Reimbursements.....	-1,550,000
23	(10) Amount payable from the Infrastructure and Economic Development Bank Fund (Item 0509-001-0649).....	-3,708,000
24	(11) Amount payable from the California Small Business Expansion Fund (Item 0509-001-0918).....	-110,000
25	(12) Amount payable from the Welcome Center Fund (Item 0509-001-3083).....	-104,000
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Item	Amount
1 (13) Amount payable from the Film	
2 Promotion and Marketing Fund	
3 (Item 0509-001-3095).....	-10,000
4 Provisions:	
5 1. Of the amount appropriated in Schedule (1),	
6 \$30,000 is available for payment of costs result-	
7 ing from the closure of the former Technology,	
8 Trade, and Commerce Agency.	
9 0509-001-0649—For support of the Governor’s Office	
10 of Business and Economic Development, for pay-	
11 ment to Item 0509-001-0001, payable from the Cal-	
12 ifornia Infrastructure and Economic Development	
13 Bank Fund.....	3,708,000
14 0509-001-0918—For support of the Governor’s Office	
15 of Business and Economic Development, for pay-	
16 ment to Item 0509-001-0001, payable from the Small	
17 Business Expansion Fund.....	110,000
18 0509-001-3083—For support of the Governor’s Office	
19 of Business and Economic Development, for pay-	
20 ment to Item 0509-001-0001, payable from the	
21 Welcome Center Fund.....	104,000
22 Provisions:	
23 1. Consistent with Section 13995.151 of the Gov-	
24 ernment Code, the Office of Tourism has the	
25 flexibility to limit the number of California	
26 Welcome Centers within a geographic area to	
27 prevent excessive density, but it also has the	
28 flexibility to locate them within 50 miles of each	
29 other regardless of whether they would be locat-	
30 ed in a rural or urban area.	
31 0509-001-3095—For support of the Governor’s Office	
32 of Business and Economic Development, for pay-	
33 ment to Item 0509-001-0001, payable from the Film	
34 Promotion and Marketing Fund.....	10,000
35 0509-011-0001—For transfer, upon order of the Director	
36 of Finance, to the Small Business Expansion Fund....	861,000
37 Provisions:	
38 1. If the trust fund described in Section 14030 of	
39 the Corporations Code incurs losses due to loan	
40 defaults and this results in outstanding guarantee	
41 liability exceeding five times the portion of	
42 funds on deposit in the trust fund as specified in	
43 that section, the Director of Finance may transfer	
44 an amount necessary from the General Fund to	
45 the trust fund to maintain the minimum reserves	
46 required by that section. The Director of Finance	
47 shall notify the Joint Legislative Budget Com-	

Item	Amount
1 mittee within 30 days of making such a transfer.	
2 In no case shall a transfer or transfers made	
3 pursuant to this provision exceed the total	
4 amount of \$20,000,000. Any amount transferred	
5 pursuant to this provision, shall be repaid to the	
6 General Fund, upon the order of the Director of	
7 Finance, when no longer needed to maintain a	
8 minimum required reserve.	
9 0511-001-0001—For support of Secretary of Government	
10 Operations.....	1,336,000
11 Schedule:	
12 (1) 10-Administration of Government	
13 Operations Agency.....	3,429,000
14 (2) Reimbursements.....	-2,093,000
15 0515-001-0001—For support of Secretary of Business,	
16 Consumer Services, and Housing.....	106,000
17 Schedule:	
18 (1) Support.....	2,824,000
19 (2) Reimbursements.....	-2,126,000
20 (3) Amount payable from the State	
21 Corporations Fund (Item 0515-001-	
22 0067).....	-193,000
23 (4) Amount payable from the Local	
24 Agency Deposit Security Fund	
25 (Item 0515-001-0240).....	-2,000
26 (5) Amount payable from the Financial	
27 Institutions Fund (Item 0515-001-	
28 0298).....	-96,000
29 (6) Amount payable from the Credit	
30 Union Fund (Item 0515-001-	
31 0299).....	-30,000
32 (7) Amount payable from the Alcohol	
33 Beverages Control Fund (Item	
34 0515-001-3036).....	-237,000
35 (8) Amount payable from the Horse	
36 Racing Fund (Item 0515-001-	
37 3153).....	-34,000
38 0515-001-0067—For support of the Secretary of Busi-	
39 ness, Consumer Services, and Housing, for payment	
40 to Item 0515-001-0001, payable from the State	
41 Corporations Fund.....	193,000
42 0515-001-0240—For support of the Secretary of Busi-	
43 ness, Consumer Services, and Housing, for payment	
44 to Item 0515-001-0001, payable from the Local	
45 Agency Deposit Security Fund.....	2,000

Item	Amount
1 0515-001-0298—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Financial Institutions Fund.....	96,000
5 0515-001-0299—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Credit Union Fund.....	30,000
9 0515-001-3036—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Alcohol Beverages Control Fund.....	237,000
13 0515-001-3153—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Horse Racing Fund.....	34,000
17 0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund.....	2,524,000
20 Schedule:	
21 (1) 10-Administration of Transportation Agency.....	4,145,000
23 (2) 20-California Traffic Safety Program.....	60,394,000
25 (3) Reimbursements.....	-2,067,000
26 (4) Amount payable from Public Transportation Account, State Transportation Fund (Item 0521-001-0046).....	-6,000
30 (5) Amount payable from the Federal Trust Fund (Item 0521-001-0890)....	-6,100,000
32 (6) Amount payable from the Federal Trust Fund (Item 0521-002-0890).....	-53,842,000
35 0521-001-0046—For support of Secretary of Transportation, for payment to Item 0521-001-0044, payable from the Public Transportation Account, State Transportation Fund.....	6,000
39 0521-001-0890—For support of Secretary of Transportation, for payment to Item 0521-001-0044, payable from the Federal Trust Fund.....	6,100,000
42 0521-002-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund.....	53,842,000
44 Provisions:	
45 1. Notwithstanding any other provision of law,	
46 federal funds appropriated in this item but not	

Item	Amount
1 encumbered or expended by June 30, 2014, may	
2 be expended in the 2014–15 fiscal year.	
3 0521-101-0890—For local assistance, Secretary of	
4 Transportation, payable from the Federal Trust	
5 Fund.....	36,993,000
6 Schedule:	
7 (1) 20-California Traffic Safety Pro-	
8 gram.....	36,993,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 federal funds appropriated in this item but not	
12 encumbered or expended by June 30, 2014, may	
13 be expended in the 2014–15 fiscal year.	
14 0530-001-0001—For support of Secretary of California	
15 Health and Human Services.....	1,111,000
16 Schedule:	
17 (1) 10-Secretary of California Health	
18 and Human Services.....	5,851,000
19 (2) 40-Office of Patient Advocate.....	2,526,000
20 (3) Reimbursements.....	-1,842,000
21 (4) Amount payable from the Federal	
22 Trust Fund (Item 0530-001-0890)....	-2,079,000
23 (5) Amount payable from the Office of	
24 Patient Advocate Trust Fund (Item	
25 0530-001-3209).....	-2,526,000
26 (6) Amount payable from the Central	
27 Service Cost Recovery Fund (Item	
28 0530-001-9740).....	-819,000
29 0530-001-0890—For support of Secretary of California	
30 Health and Human Services, for payment to Item	
31 0530-001-0001, payable from the Federal Trust	
32 Fund.....	2,079,000
33 0530-001-3151—For support of Secretary of California	
34 Health and Human Services, payable from the Inter-	
35 nal Health Information Integrity Quality Improve-	
36 ment Account.....	25,000
37 Provisions:	
38 1. The Director of Finance may authorize an in-	
39 crease in this appropriation, up to the total	
40 amount collected from administrative fines as-	
41 sessed by the Office of Health Information In-	
42 tegrity pursuant to Section 56.36 of the Civil	
43 Code. Any such approval shall be accompanied	
44 by the approval of an amended spending plan	
45 submitted by the Office of Health Information	
46 Integrity providing detailed justification for the	
47 increased expenses. An approval of an augmen-	

Item	Amount
1 tation or spending plan may be authorized not	
2 sooner than 30 days after notification is provided	
3 to the Chairperson of the Joint Legislative Bud-	
4 get Committee in writing, or not sooner than	
5 whatever lesser time the chairperson of the joint	
6 committee, or his or her designee, may deter-	
7 mine.	
8 0530-001-3209—For support of the Secretary of Califor-	
9 nia Health and Human Services, for payment to Item	
10 0530-001-0001, payable from the Office of Patient	
11 Advocate Trust Fund.....	2,526,000
12 0530-001-9740—For support of Secretary of California	
13 Health and Human Services, for payment to Item	
14 0530-001-0001, payable from the Central Service	
15 Cost Recovery Fund.....	819,000
16 0530-001-9745—For support of Secretary of California	
17 Health and Human Services, payable from the Cali-	
18 fornia Health and Human Services Automation	
19 Fund.....	309,622,000
20 Schedule:	
21 (1) 30-Office of Systems Integra-	
22 tion.....	309,622,000
23 Provisions:	
24 1. The Director of Finance is authorized to approve	
25 matching current year increases in the Office of	
26 Systems Integration’s (OSI) expenditure author-	
27 ity to correspond to increases to the State Depart-	
28 ment of Social Services’ Local Assistance bud-	
29 get to address system changes to OSI-managed	
30 information technology projects. Any such in-	
31 creases shall occur no sooner than 30 days after	
32 notification in writing of the necessity therefor	
33 to the chairpersons of the fiscal committees of	
34 each house of the Legislature and Chairperson	
35 of the Joint Legislative Budget Committee, or	
36 not sooner than whatever lesser time after notifi-	
37 cation the chairperson of the joint committee,	
38 or his or her designee, may in each instance de-	
39 termine.	
40 2. The Director of Finance may authorize the	
41 transfer of expenditure authority from the Depart-	
42 ment of Health Care Services and/or the Man-	
43 aged Risk Medical Insurance Board to the Office	
44 of Systems Integration consistent with the plan	
45 for system changes to implement the Affordable	
46 Care Act. Any such increases shall occur no	
47 sooner than 30 days after notification in writing	

Item	Amount
1 of the necessity therefor to the Joint Legislative	
2 Budget Committee, or not sooner than whatever	
3 lesser time after notification the Chairperson of	
4 the Joint Legislative Budget Committee, or his	
5 or her designee, may in each instance determine.	
6 3. (a) Of the funds appropriated in this item,	
7 \$115,357,000 is for the support of activities	
8 related to the California Healthcare Eligibil-	
9 ity, Enrollment, and Retention System	
10 project also known as CalHEERS. Expendi-	
11 ture of these funds is contingent upon review	
12 and approval of a plan submitted to the Di-	
13 rector of Finance.	
14 (b) The Director of Finance may augment this	
15 item above the amount specified in Subdivi-	
16 sion (a) contingent upon review and ap-	
17 proval of a revised plan submitted to the	
18 Director of Finance.	
19 0530-017-0001—For support of Secretary of California	
20 Health and Human Services.....	2,001,000
21 Schedule:	
22 (1) 21-Office of Health Information	
23 Integrity.....	3,258,000
24 (2) Reimbursements.....	-1,257,000
25 Provisions:	
26 1. The funding appropriated in this item is limited	
27 to the amount specified in Section 17.00. These	
28 funds are to be used in support of compliance	
29 activities related to the federal Health Insurance	
30 Portability and Accountability Act (HIPAA) of	
31 1996 (P.L. 104-191).	
32 0530-017-3163—For support of Secretary of California	
33 Health and Human Services, Program 21-Office of	
34 Health Information Integrity, for implementing	
35 California’s Health Information Exchange Coopera-	
36 tive Grant Program, payable from the California	
37 Health Information Technology and Exchange	
38 Fund.....	9,881,000
39 Provisions:	
40 1. Notwithstanding Section 28.00 or any other	
41 provision of law, the Director of Finance may	
42 authorize expenditures from the California	
43 Health Information Technology and Exchange	
44 Fund for the Secretary of California Health and	
45 Human Services in excess of the amount appro-	
46 priated not sooner than 30 days after providing	
47 notification in writing of the necessity therefor,	

Item	Amount
1 including a comprehensive description of the	
2 request, to the chairpersons of the fiscal and	
3 policy committees of the Legislature and the	
4 Chairperson of the Joint Legislative Budget	
5 Committee, or not sooner than whatever lesser	
6 time the chairperson of the joint committee, or	
7 his or her designee, may in each instance deter-	
8 mine.	
9 0540-001-0005—For support of Secretary of the Natural	
10 Resources Agency, for payment to Item 0540-001-	
11 0140, payable from the Safe Neighborhood Parks,	
12 Clean Water, Clean Air, and Coastal Protection	
13 (Villaraigosa-Keeley Act) Bond Fund.....	130,000
14 0540-001-0140—For support of Secretary of the Natural	
15 Resources Agency, payable from the California En-	
16 vironmental License Plate Fund.....	4,915,000
17 Schedule:	
18 (1) 10-Administration of Natural Re-	
19 sources Agency.....	22,129,000
20 (2) Reimbursements.....	-594,000
21 (3) Amount payable from the Safe	
22 Neighborhood Parks, Clean Water,	
23 Clean Air, and Coastal Protection	
24 (Villaraigosa-Keeley Act) Bond	
25 Fund (Item 0540-001-0005).....	-130,000
26 (4) Amount payable from the Federal	
27 Trust Fund (Item 0540-001-0890)....	-9,276,000
28 (5) Amount payable from the Timber	
29 Regulation and Forest Restoration	
30 Fund (Item 0540-001-3212).....	-217,000
31 (6) Amount payable from the Califor-	
32 nia Clean Water, Clean Air, Safe	
33 Neighborhood Parks, and Coastal	
34 Protection Fund (Item 0540-001-	
35 6029).....	-1,247,000
36 (7) Amount payable from the Water	
37 Security, Clean Drinking Water,	
38 Coastal and Beach Protection Fund	
39 of 2002 (Item 0540-001-6031).....	-1,975,000
40 (8) Amount payable from the Safe	
41 Drinking Water, Water Quality and	
42 Supply, Flood Control, River and	
43 Coastal Protection Fund of 2006	
44 (Item 0540-001-6051).....	-3,077,000

Item	Amount
1 (9) Amount payable from the Disaster	
2 Preparedness and Flood Prevention	
3 Bond Fund of 2006 (Item 0540-	
4 001-6052).....	-98,000
5 (10) Amount payable from the Califor-	
6 nia Ocean Protection Trust Fund	
7 (Item 0540-001-6076).....	-600,000
8 0540-001-0890—For support of Secretary of the Natural	
9 Resources Agency, for payment to Item 0540-001-	
10 0140, payable from the Federal Trust Fund.....	9,276,000
11 0540-001-3212—For support of Secretary of the Natural	
12 Resources Agency, for payment to Item 0540-001-	
13 0140, payable from the Timber Regulation and For-	
14 est Restoration Fund.....	217,000
15 0540-001-6029—For support of Secretary of the Natural	
16 Resources Agency, for payment to Item 0540-001-	
17 0140, payable from the California Clean Water,	
18 Clean Air, Safe Neighborhood Parks, and Coastal	
19 Protection Fund.....	1,247,000
20 0540-001-6031—For support of Secretary of the Natural	
21 Resources Agency, for payment to Item 0540-001-	
22 0140, payable from the Water Security, Clean	
23 Drinking Water, Coastal and Beach Protection Fund	
24 of 2002.....	1,975,000
25 0540-001-6051—For support of Secretary of the Natural	
26 Resources Agency, for payment to Item 0540-001-	
27 0140, payable from the Safe Drinking Water, Water	
28 Quality and Supply, Flood Control, River and	
29 Coastal Protection Fund of 2006.....	3,077,000
30 Provisions:	
31 1. The funds appropriated in this item for purposes	
32 of subdivision (n) of Section 75050 of the Public	
33 Resources Code shall be available for encum-	
34 brance or expenditure until June 30, 2016, for	
35 purposes of support, local assistance, or capital	
36 outlay.	
37 2. The funds appropriated in this item for purposes	
38 of subdivision (n) of Section 75050 of the Public	
39 Resources Code shall continue only so long as	
40 the United States Bureau of Reclamation contin-	
41 ues to provide federal funds and continues to	
42 carry out federal actions to implement the settle-	
43 ment agreement in Natural Resources Defense	
44 Council v. Rodgers (2005) 381 F.Supp.2d 1212.	

Item	Amount
1 0540-001-6052—For support of Secretary of the Natural	
2 Resources Agency, for payment to Item 0540-001-	
3 0140, payable from the Disaster Preparedness and	
4 Flood Prevention Bond Fund of 2006.....	98,000
5 0540-001-6076—For support of Secretary of the Natural	
6 Resources Agency, for payment to Item 0540-001-	
7 0140, payable from the California Ocean Protection	
8 Trust Fund.....	600,000
9 0552-001-0001—For support of Office of the Inspector	
10 General.....	15,496,000
11 Schedule:	
12 (1) 10-Office of the Inspector Gener-	
13 al.....	15,496,000
14 0555-001-0001—For support of Secretary for Environ-	
15 mental Protection, for payment to Item 0555-001-	
16 0044.....	985,000
17 0555-001-0014—For support of Secretary for Environ-	
18 mental Protection, for payment to Item 0555-001-	
19 0044, payable from the Hazardous Waste Control	
20 Account.....	326,000
21 0555-001-0028—For support of Secretary for Environ-	
22 mental Protection, for payment to Item 0555-001-	
23 0044, payable from the Unified Program Account....	4,336,000
24 0555-001-0044—For support of Secretary for Environ-	
25 mental Protection, payable from the Motor Vehicle	
26 Account, State Transportation Fund.....	1,846,000
27 Schedule:	
28 (1) 30-Support.....	18,549,000
29 (2) Reimbursements.....	-2,002,000
30 (3) Amount payable from the General	
31 Fund (Item 0555-001-0001).....	-985,000
32 (4) Amount payable from the Haz-	
33 ardous Waste Control Account	
34 (Item 0555-001-0014).....	-326,000
35 (5) Amount payable from the Unified	
36 Program Account (Item 0555-001-	
37 0028).....	-4,336,000
38 (6) Amount payable from the Depart-	
39 ment of Pesticide Regulation Fund	
40 (Item 0555-001-0106).....	-836,000
41 (7) Amount payable from the Air Pollu-	
42 tion Control Fund (Item 0555-001-	
43 0115).....	-1,015,000
44 (8) Amount payable from the Waste	
45 Discharge Permit Fund (Item 0555-	
46 001-0193).....	-334,000

Item	Amount
1 (9) Amount payable from the Public	
2 Resources Account, Cigarette and	
3 Tobacco Products Surtax Fund	
4 (Item 0555-001-0235).....	-58,000
5 (10) Amount payable from the Integrat-	
6 ed Waste Management Account,	
7 Integrated Waste Management	
8 Fund (Item 0555-001-0387).....	-154,000
9 (11) Amount payable from the Under-	
10 ground Storage Tank Cleanup Fund	
11 (Item 0555-001-0439).....	-870,000
12 (12) Amount payable from the State	
13 Water Quality Control Fund (Item	
14 0555-001-0679).....	-230,000
15 (12.5) Amount payable from the Federal	
16 Trust Fund (Item 0555-001-	
17 0890).....	-1,965,000
18 (13) Amount payable from the Rural	
19 CUPA Reimbursement Account	
20 (Item 0555-001-1006).....	-835,000
21 (14) Amount payable from the Water	
22 Rights Fund (Item 0555-001-	
23 3058).....	-39,000
24 (15) Amount payable from the Cost of	
25 Implementation Account, Air Pol-	
26 lution Control Fund (Item 0555-	
27 001-3237).....	-586,000
28 (16) Amount payable from the Environ-	
29 mental Enforcement and Training	
30 Account (Item 0555-001-8013)....	-2,132,000
31 0555-001-0106—For support of Secretary for Environ-	
32 mental Protection, for payment to Item 0555-001-	
33 0044, payable from the Department of Pesticide	
34 Regulation Fund.....	836,000
35 0555-001-0115—For support of Secretary for Environ-	
36 mental Protection, for payment to Item 0555-001-	
37 0044, payable from the Air Pollution Control Fund....	1,015,000
38 0555-001-0193—For support of Secretary for Environ-	
39 mental Protection, for payment to Item 0555-001-	
40 0044, payable from the Waste Discharge Permit	
41 Fund.....	334,000
42 0555-001-0235—For support of Secretary for Environ-	
43 mental Protection, for payment to Item 0555-001-	
44 0044, payable from the Public Resources Account,	
45 Cigarette and Tobacco Products Surtax Fund.....	58,000

Item	Amount
1 0555-001-0387—For support of Secretary for Environ-	
2 mental Protection, for payment to Item 0555-001-	
3 0044, payable from the Integrated Waste Manage-	
4 ment Account, Integrated Waste Management	
5 Fund.....	154,000
6 0555-001-0439—For support of Secretary for Environ-	
7 mental Protection, for payment to Item 0555-001-	
8 0044, payable from the Underground Storage Tank	
9 Cleanup Fund.....	870,000
10 0555-001-0679—For support of Secretary for Environ-	
11 mental Protection, for payment to Item 0555-001-	
12 0044, payable from the State Water Quality Control	
13 Fund.....	230,000
14 0555-001-0890—For support of Secretary for Environ-	
15 mental Protection, for payment to Item 0555-001-	
16 0044.....	1,965,000
17 0555-001-1006—For support of Secretary for Environ-	
18 mental Protection, for payment to Item 0555-001-	
19 0044, payable from the Rural CUPA Reimbursement	
20 Account.....	835,000
21 0555-001-3058—For support of Secretary for Environ-	
22 mental Protection, for payment to Item 0555-001-	
23 0044, payable from the Water Rights Fund.....	39,000
24 0555-001-3237—For support of Secretary for Environ-	
25 mental Protection, for payment to Item 0555-001-	
26 0044, payable from the Cost of Implementation Ac-	
27 count, Air Pollution Control Fund.....	586,000
28 0555-001-8013—For support of Secretary for Environ-	
29 mental Protection, for payment to Item 0555-001-	
30 0044, payable from the Environmental Enforcement	
31 and Training Account.....	2,132,000
32 0555-011-0001—For transfer by the Controller to the	
33 Rural CUPA Reimbursement Account.....	835,000
34 0559-001-0001—For support of the Labor and Workforce	
35 Development Agency.....	0
36 Schedule:	
37 (1) 10-Office of the Secretary of Labor	
38 and Workforce Development.....	2,230,000
39 (2) Reimbursements.....	-1,998,000
40 (3) Amount payable from the Labor	
41 and Workforce Development Fund	
42 (Item 0559-001-3078).....	-232,000
43 0559-001-3078—For support of the Labor and Workforce	
44 Development Agency, for payment to Item 0559-	
45 001-0001, payable from the Labor and Workforce	
46 Development Fund.....	232,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 0650-001-0001—For support of the Office of Planning	
7 and Research.....	2,090,000
8 Schedule:	
9 (1) 11-State Planning and Policy Devel-	
10 opment.....	2,006,000
11 (2) 21-California Volunteers.....	5,734,000
12 (3) Reimbursements.....	-3,574,000
13 (4) Amount payable from the Federal	
14 Trust Fund (Item 0650-001-0890)....	-1,800,000
15 (5) Amount payable from the Central	
16 Service Cost Recovery Fund (Item	
17 0650-001-9740).....	-276,000
18 0650-001-0890—For support of the Office of Planning	
19 and Research, for payment to Item 0650-001-0001,	
20 payable from the Federal Trust Fund.....	1,800,000
21 0650-001-9740—For support of the Office of Planning	
22 and Research, for payment to Item 0650-001-0001,	
23 payable from the Central Service Cost Recovery	
24 Fund.....	276,000
25 0650-101-0890—For local assistance, Office of Planning	
26 and Research, Program 21-California Volunteers,	
27 payable from the Federal Trust Fund.....	28,000,000
28 0690-001-0001—For support of the Office of Emergency	
29 Services.....	35,029,000
30 Schedule:	
31 (1) 20-Emergency Management Ser-	
32 vices.....	50,079,000
33 (2) 40-Special Programs and Grant	
34 Management.....	67,591,000
35 (3) 65.01-Administration and Executive	
36 Program.....	15,229,000
37 (4) 65.02-Distributed Administration	
38 and Executive.....	-15,229,000
39 (5) Reimbursements.....	-4,275,000
40 (7) Amount payable from the Unified	
41 Program Account (Item 0690-001-	
42 0028).....	-800,000
43 (8) Amount payable from the Nuclear	
44 Planning Assessment Special Ac-	
45 count (Item 0690-001-0029).....	-1,174,000
46 (9) Amount payable from the Restitu-	
47 tion Fund (Item 0690-001-0214)....	-19,000

Item	Amount
1 (10) Amount payable from the Federal	
2 Trust Fund (Item 0690-001-	
3 0890).....	-71,565,000
4 (11) Amount payable from the Local	
5 Public Prosecutors and Public De-	
6 fenders Training Fund (Item 0690-	
7 002-0241).....	-83,000
8 (12) Amount payable from the Victim-	
9 Witness Assistance Fund (Item	
10 0690-002-0425).....	-1,352,000
11 (13) Amount payable from the Equality	
12 in Prevention and Services for Do-	
13 mestic Abuse Fund (Item 0690-	
14 001-3112).....	-5,000
15 (14) Amount payable from the Transit	
16 System Safety, Security, and Disas-	
17 ter Response Account, Highway	
18 Safety, Traffic Reduction, Air	
19 Quality, and Port Security Fund of	
20 2006 (Item 0690-001-6061).....	-2,650,000
21 (15) Amount payable from the Antiter-	
22 rorism Fund (Item 0690-010-	
23 3034).....	-718,000
24 Provisions:	
25 1. Funds appropriated in this item may be reduced	
26 by the Director of Finance, after giving notice	
27 to the Chairperson of the Joint Legislative Bud-	
28 get Committee, by the amount of federal funds	
29 made available for the purposes of this item in	
30 excess of the federal funds scheduled in Item	
31 0690-001-0890.	
32 2. Upon approval by the Department of Finance,	
33 the Controller shall transfer such funds as are	
34 necessary between this item and Item 0690-101-	
35 0890.	
36 0690-001-0028—For support of the Office of Emergency	
37 Services, for payment to Item 0690-001-0001,	
38 payable from the Unified Program Account.....	800,000
39 0690-001-0029—For support of the Office of Emergency	
40 Services, for payment to Item 0690-001-0001,	
41 payable from the Nuclear Planning Assessment	
42 Special Account.....	1,174,000
43 Provisions:	
44 1. Pursuant to subdivision (f) of Section 8610.5 of	
45 the Government Code, any unexpended funds	
46 from the appropriation in the prior fiscal year	

Item	Amount
1 are hereby appropriated in augmentation of this	
2 item.	
3 0690-001-0214—For support of the Office of Emergency	
4 Services, for payment to Item 0690-001-0001,	
5 payable from the Restitution Fund.....	19,000
6 0690-001-0890—For support of the Office of Emergency	
7 Services, for payment to Item 0690-001-0001,	
8 payable from the Federal Trust Fund.....	71,565,000
9 Provisions:	
10 1. Any funds that may become available, in addition	
11 to the funds appropriated in this item, for	
12 disaster response and recovery may be allocated	
13 by the Department of Finance subject to the	
14 conditions of Section 28.00, except that,	
15 notwithstanding subdivision (e) of that section,	
16 the allocations may be made 30 days or less after	
17 notification of the Legislature.	
18 2. Notwithstanding any other provision of law, the	
19 funds appropriated in this item may be expended	
20 without regard to the fiscal year in which the	
21 application for reimbursement was submitted to	
22 the Federal Emergency Management Agency.	
23 0690-001-3112—For support of the Office of Emergency	
24 Services, for payment to Item 0690-001-0001,	
25 payable from the Equality in Prevention and Services	
26 for Domestic Abuse Fund.....	5,000
27 0690-001-6061—For support of the Office of Emergency	
28 Services, for payment to Item 0690-001-0001,	
29 payable from the Transit System Safety, Security,	
30 and Disaster Response Account, Highway Safety,	
31 Traffic Reduction, Air Quality, and Port Security	
32 Fund of 2006.....	2,650,000
33 Provisions:	
34 1. Upon approval of the Director of Finance, expend-	
35 iture authority for this item may be increased	
36 by up to \$200,000 to reimburse the Department	
37 of Finance for bond audit costs related to the	
38 implementation of Proposition 1B. Any augmen-	
39 tation shall be authorized no sooner than 30 days	
40 after notification in writing to the Chairperson	
41 of the Joint Legislative Budget Committee, or	
42 not sooner than whatever lesser time the chair-	
43 person of the joint committee, or his or her de-	
44 signee, may determine.	
45 0690-001-8039—For support of the Office of Emergency	
46 Services, payable from the Disaster Resistant Com-	
47 munities Fund.....	207,000

Item	Amount
1 Provisions:	
2 1. The Department of Finance may authorize the	
3 augmentation of the total amount available for	
4 expenditure under this item in the amount of any	
5 donations from the private sector received by	
6 the Office of Emergency Services that are in	
7 excess of the amount appropriated in this item.	
8 Any augmentation shall be accompanied by a	
9 spending plan submitted by the Office of Emer-	
10 gency Services. The spending plan shall include,	
11 at a minimum, the source and level of donations	
12 received to date, a detailed description of activi-	
13 ties already completed and those activities pro-	
14 posed, the source and amount of any additional	
15 donations expected to be received, and the	
16 identification of any impact of the spending plan	
17 on other state funds. An approval of an augmen-	
18 tation of this item shall be effective not sooner	
19 than 30 days after the transmittal of the approval	
20 and spending plan to the Chairperson of the Joint	
21 Legislative Budget Committee, or not sooner	
22 than whatever lesser time the chairperson of the	
23 joint committee, or his or her designee, may de-	
24 termine.	
25 0690-002-0241—For support of the Office of Emergency	
26 Services, for payment to Item 0690-001-0001,	
27 payable from the Local Public Prosecutors and	
28 Public Defenders Training Fund.....	83,000
29 Provisions:	
30 1. Notwithstanding any other provision of law re-	
31 stricting the costs of administering individual	
32 programs, the full amount of this appropriation	
33 may be used by the Office of Emergency Ser-	
34 vices for administrative costs.	
35 0690-002-0425—For support of the Office of Emergency	
36 Services, for payment to Item 0690-001-0001,	
37 payable from the Victim-Witness Assistance Fund....	1,352,000
38 0690-003-0001—For support of the Office of Emergency	
39 Services, for rental payments on lease-revenue	
40 bonds.....	6,385,000
41 Schedule:	
42 (1) Base Rental and Fees.....	6,362,000
43 (2) Insurance.....	24,000
44 (3) Reimbursements.....	-1,000
45 Provisions:	
46 1. The Controller shall transfer funds appropriated	
47 in this item for base rental, fees, and insurance	

Item	Amount
1 as and when provided for in the schedule submit-	
2 ted by the State Public Works Board or the De-	
3 partment of Finance. Notwithstanding the pay-	
4 ment dates in any related Facility Lease or Inden-	
5 ture, the schedule may provide for an earlier	
6 transfer of funds to ensure debt requirements are	
7 met and base rental payments are paid in full	
8 when due.	
9 2. This item may contain adjustments pursuant to	
10 Section 4.30 that are not currently reflected. Any	
11 adjustments to this item shall be reported to the	
12 Joint Legislative Budget Committee pursuant to	
13 Section 4.30.	
14 0690-010-3034—For support of the Office of Emergency	
15 Services, for payment to Item 0690-001-0001,	
16 payable from the Antiterrorism Fund.....	718,000
17 0690-101-0029—For local assistance, Office of Emer-	
18 gency Services, Program 40-Special Programs and	
19 Grant Management, payable from the Nuclear	
20 Planning Assessment Special Account.....	3,608,000
21 Provisions:	
22 1. Pursuant to subdivision (f) of Section 8610.5 of	
23 the Government Code, any unexpended funds	
24 from the appropriation in the prior fiscal year	
25 are hereby appropriated in augmentation of this	
26 item.	
27 0690-101-0890—For local assistance, Office of Emer-	
28 gency Services, payable from the Federal Trust	
29 Fund.....	857,252,000
30 Schedule:	
31 (1) 40-Special Programs and Grant	
32 Management.....	857,252,000
33 Provisions:	
34 1. Any federal funds that may become available in	
35 addition to the funds appropriated in this item	
36 for Program 40 for disaster assistance are exempt	
37 from Section 28.00.	
38 0690-101-6061—For local assistance, Office of Emer-	
39 gency Services, payable from the Transit System	
40 Safety, Security, and Disaster Response Account,	
41 Highway Safety, Traffic Reduction, Air Quality, and	
42 Port Security Fund of 2006.....	100,000,000
43 Schedule:	
44 (1) 40-Special Programs and Grant	
45 Management.....	100,000,000
46 0690-102-0001—For local assistance, Office of Emer-	
47 gency Services.....	21,471,000

Item	Amount
1	Schedule:
2	(1) 40.20-Victim Services..... 21,471,000
3	Provisions:
4	1. Notwithstanding any other provision of law, the
5	Office of Emergency Services may provide ad-
6	vance payment of up to 25 percent of grant funds
7	awarded to community-based nonprofit organi-
8	zations, cities, school districts, counties, and
9	other units of local government that have
10	demonstrated cashflow problems according to
11	the criteria set forth by the Office of Emergency
12	Services.
13	0690-102-0214—For local assistance, Office of Emer-
14	gency Services, payable from the Restitution Fund.... 500,000
15	Schedule:
16	(1) 40.30-Public Safety..... 500,000
17	0690-102-0241—For local assistance, Office of Emer-
18	gency Services, payable from the Local Public
19	Prosecutors and Public Defenders Training Fund.... 799,000
20	Schedule:
21	(1) 40.30-Public Safety..... 799,000
22	Provisions:
23	1. Notwithstanding any other provision of law, the
24	Office of Emergency Services may provide ad-
25	vance payment of up to 25 percent of grant funds
26	awarded to community-based, nonprofit organi-
27	zations, cities, school districts, counties, and
28	other units of local government that have
29	demonstrated cashflow problems according to
30	the criteria set forth by the Office of Emergency
31	Services.
32	0690-102-0425—For local assistance, Office of Emer-
33	gency Services, payable from the Victim-Witness
34	Assistance Fund..... 17,319,000
35	Schedule:
36	(1) 40.20-Victim Services..... 17,319,000
37	Provisions:
38	1. Notwithstanding any other provision of law, the
39	Office of Emergency Services may provide ad-
40	vance payment of up to 25 percent of grant funds
41	awarded to community-based, nonprofit organi-
42	zations, cities, school districts, counties, and
43	other units of local government that have
44	demonstrated cashflow problems according to
45	the criteria set forth by the Office of Emergency
46	Services.

Item	Amount
1 0690-102-0890—For local assistance, Office of Emer-	
2 gency Services, payable from the Federal Trust	
3 Fund.....	78,942,000
4 Schedule:	
5 (1) 40.20-Victim Services.....	67,816,000
6 (2) 40.30-Public Safety.....	11,126,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Office of Emergency Services may provide ad-	
10 vance payment of up to 25 percent of grant funds	
11 awarded to community-based, nonprofit organi-	
12 zations, cities, school districts, counties, and	
13 other units of local government that have	
14 demonstrated cashflow problems according to	
15 the criteria set forth by the Office of Emergency	
16 Services.	
17 0690-102-3112—For local assistance, Office of Emer-	
18 gency Services, payable from the Equality in Preven-	
19 tion and Services for Domestic Abuse Fund.....	98,000
20 Schedule:	
21 (1) 40.20-Victim Services.....	98,000
22 0690-112-0001—For local assistance, Office of Emer-	
23 gency Services, for disaster recovery costs.....	39,114,000
24 Provisions:	
25 1. The funds appropriated in this item are for the	
26 state’s share of response and recovery costs for	
27 disasters.	
28 2. Upon approval of the Director of Finance, au-	
29 thority may be established or increased to reim-	
30 burse state and local agencies for out-of-state	
31 disaster response and recovery costs, subject to	
32 the conditions of Section 28.00, except that	
33 notwithstanding subdivision (e) of the section,	
34 the allocations may be made 30 days or less after	
35 notification of the Legislature.	
36 0690-115-0001—For local assistance, Office of Emer-	
37 gency Services, for volunteer disaster service work-	
38 ers’ compensation.....	1,012,000
39 Provisions:	
40 1. The funds appropriated in this item shall be used	
41 to pay approved volunteer disaster service	
42 workers’ compensation claims and administra-	
43 tive expenditures related to the payment of those	
44 claims by the State Compensation Insurance	
45 Fund.	
46 2. Notwithstanding any other provision of law, the	
47 Director of Finance may authorize expenditures	

Item	Amount
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in this item in excess of the amount appropriated in this item for the purposes of paying unanticipated volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0750-001-0001—For support of Office of the Lieutenant Governor.....	1,023,000
0820-001-0001—For support of Department of Justice....	185,185,000
Schedule:	
(1) 11.01-Directorate—Administration.....	93,849,000
(2) 11.02-Distributed Directorate—Administration.....	-93,849,000
(3) 20-Division of Legal Services.....	394,998,000
(4) 50-Law Enforcement.....	188,631,000
(5) 60-California Justice Information Services.....	160,047,000
(6) Reimbursements.....	-34,887,000
(7) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012).....	-2,410,000
(8) Amount payable from the Fingerprint Fees Account (Item 0820-001-0017).....	-70,261,000
(9) Amount payable from the Firearm Safety Account (Item 0820-001-0032).....	-343,000
(10) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0820-001-0044).....	-25,528,000
(11) Amount payable from the Department of Justice Sexual Habitual Offender Fund (Item 0820-001-0142).....	-2,362,000

Item	Amount
1 (12) Amount payable from the Travel	
2 Seller Fund (Item 0820-001-	
3 0158).....	-1,424,000
4 (13) Amount payable from the Restitu-	
5 tion Fund (Item 0820-001-0214)....	-367,000
6 (14) Amount payable from the Sexual	
7 Predator Public Information Ac-	
8 count (Item 0820-001-0256).....	-183,000
9 (15) Amount payable from the Indian	
10 Gaming Special Distribution Fund	
11 (Item 0820-001-0367).....	-19,331,000
12 (16) Amount payable from the False	
13 Claims Act Fund (Item 0820-001-	
14 0378).....	-12,135,000
15 (17) Amount payable from the Dealers’	
16 Record of Sale Special Account	
17 (Item 0820-001-0460).....	-22,290,000
18 (18) Amount payable from the Depart-	
19 ment of Justice Child Abuse Fund	
20 (Item 0820-001-0566).....	-385,000
21 (19) Amount payable from the Gam-	
22 bling Control Fund (Item 0820-	
23 001-0567).....	-9,205,000
24 (20) Amount payable from the Gam-	
25 bling Control Fines and Penalties	
26 Account (Item 0820-001-0569)....	-48,000
27 (21) Amount payable from the Federal	
28 Trust Fund (Item 0820-001-	
29 0890).....	-35,197,000
30 (22) Amount payable from the Federal	
31 Asset Forfeiture Account, Special	
32 Deposit Fund (Item 0820-001-	
33 0942).....	-1,551,000
34 (23) Amount payable from the State	
35 Asset Forfeiture Account, Special	
36 Deposit Fund (Item 0820-011-	
37 0942).....	-568,000
38 (24) Amount payable from the Firearms	
39 Safety and Enforcement Special	
40 Fund (Item 0820-001-1008).....	-3,483,000
41 (25) Amount payable from the Missing	
42 Persons DNA Data Base Fund	
43 (Item 0820-001-3016).....	-3,445,000
44 (26) Amount payable from the Public	
45 Rights Law Enforcement Special	
46 Fund (Item 0820-001-3053).....	-5,722,000

Item	Amount
1 (27) Amount payable from the DNA	
2 Identification Fund (Item 0820-	
3 001-3086).....	-77,624,000
4 (28) Amount payable from the Unfair	
5 Competition Law Fund (Item	
6 0820-001-3087).....	-10,843,000
7 (29) Amount payable from the Registry	
8 of Charitable Trusts Fund (Item	
9 0820-001-3088).....	-3,114,000
10 (30) Amount payable from the National	
11 Mortgage Special Deposit Fund	
12 (Item 0820-001-8071).....	-6,000,000
13 (31) Amount payable from the Legal	
14 Services Revolving Fund (Item	
15 0820-001-9731).....	-208,246,000
16 (32) Amount payable from the Central	
17 Service Cost Recovery Fund (Item	
18 0820-001-9740).....	-1,539,000
19 Provisions:	
20 1. The Attorney General shall submit to the Legis-	
21 lature, the Director of Finance, and the Governor	
22 the quarterly and annual reports that he or she	
23 submits to the federal government on the activi-	
24 ties of the Medi-Cal Fraud Unit.	
25 2. Notwithstanding any other provision of law, the	
26 Department of Justice may purchase or lease	
27 vehicles of any type or class that, in the judg-	
28 ment of the Attorney General or his or her de-	
29 signee, are necessary to the performance of the	
30 investigatory and enforcement responsibilities	
31 of the Department of Justice, from the funds	
32 appropriated for that purpose in this item.	
33 3. Of the amount included in Schedule (3),	
34 \$3,000,000 is available for costs related to the	
35 Lloyd’s of London (Stringfellow) litigation. Any	
36 funds not expended for this specific purpose as	
37 of June 30, 2014, shall revert immediately to the	
38 General Fund.	
39 0820-001-0012—For support of Department of Justice,	
40 for payment to Item 0820-001-0001, payable from	
41 the Attorney General Antitrust Account.....	2,410,000
42 0820-001-0017—For support of Department of Justice,	
43 for payment to Item 0820-001-0001, payable from	
44 the Fingerprint Fees Account, pursuant to subdivi-	
45 sion (e) of Section 11105 of the Penal Code.....	70,261,000

Item	Amount
1 Provisions:	
2 1. The Attorney General may augment the amount	
3 appropriated in the Fingerprint Fees Account up	
4 to an aggregate of 10 percent above the amount	
5 approved in this act for the Division of Criminal	
6 Justice Information Services for unanticipated	
7 workload associated with this fund. The Attor-	
8 ney General shall notify the chairpersons of the	
9 budget committees of both houses of the Legis-	
10 lature, the Joint Legislative Budget Committee,	
11 and the Department of Finance within 15 days	
12 after the augmentation is made as to the amount	
13 and justification of the augmentation.	
14 0820-001-0032—For support of Department of Justice,	
15 for payment to Item 0820-001-0001, payable from	
16 the Firearm Safety Account.....	343,000
17 0820-001-0044—For support of Department of Justice,	
18 for payment to Item 0820-001-0001, payable from	
19 the Motor Vehicle Account, State Transportation	
20 Fund.....	25,528,000
21 0820-001-0142—For support of Department of Justice,	
22 for payment to Item 0820-001-0001, payable from	
23 the Department of Justice Sexual Habitual Offender	
24 Fund.....	2,362,000
25 Provisions:	
26 1. The amount appropriated in this item includes	
27 revenues derived from the assessment of fines	
28 and penalties imposed as specified in Section	
29 13332.18 of the Government Code.	
30 0820-001-0158—For support of Department of Justice,	
31 for payment to Item 0820-001-0001, payable from	
32 the Travel Seller Fund.....	1,424,000
33 0820-001-0214—For support of Department of Justice,	
34 for payment to Item 0820-001-0001, payable from	
35 the Restitution Fund.....	367,000
36 0820-001-0256—For support of Department of Justice,	
37 for payment to Item 0820-001-0001, payable from	
38 the Sexual Predator Public Information Account....	183,000
39 0820-001-0367—For support of Department of Justice,	
40 for payment to Item 0820-001-0001, payable from	
41 the Indian Gaming Special Distribution Fund.....	19,331,000
42 0820-001-0378—For support of Department of Justice,	
43 for payment to Item 0820-001-0001, payable from	
44 the False Claims Act Fund.....	12,135,000
45 0820-001-0460—For support of Department of Justice,	
46 for payment to Item 0820-001-0001, payable from	
47 the Dealers’ Record of Sale Special Account.....	22,290,000

Item	Amount
1 Provisions:	
2 1. Dealers' Record of Sale fees collected pursuant	
3 to the state law for the registration of assault	
4 weapons shall not exceed \$20 per registrant.	
5 2. The Attorney General may augment the amount	
6 appropriated in the Dealers' Record of Sale	
7 Special Account up to an aggregate of 10 percent	
8 above the amount approved in this act for the	
9 Division of Law Enforcement, Bureau of	
10 Firearms for unanticipated workload associated	
11 with this fund. The Attorney General shall notify	
12 the chairpersons of the budget committees of	
13 both houses of the Legislature, the Joint Legisla-	
14 tive Budget Committee, and the Department of	
15 Finance within 15 days after the augmentation	
16 is made as to the amount and justification of the	
17 augmentation.	
18 0820-001-0566—For support of Department of Justice,	
19 for payment to Item 0820-001-0001, payable from	
20 the Department of Justice Child Abuse Fund.....	385,000
21 0820-001-0567—For support of Department of Justice,	
22 for payment to Item 0820-001-0001, payable from	
23 the Gambling Control Fund.....	9,205,000
24 0820-001-0569—For support of Department of Justice,	
25 for payment to Item 0820-001-0001, payable from	
26 the Gambling Control Fines and Penalties Account....	48,000
27 0820-001-0890—For support of Department of Justice,	
28 for payment to Item 0820-001-0001, payable from	
29 the Federal Trust Fund.....	35,197,000
30 0820-001-0942—For support of Department of Justice,	
31 for payment to Item 0820-001-0001, payable from	
32 the Federal Asset Forfeiture Account, Special De-	
33 posit Fund.....	1,551,000
34 0820-001-1008—For support of Department of Justice,	
35 for payment to Item 0820-001-0001, payable from	
36 the Firearms Safety and Enforcement Special Fund....	3,483,000
37 0820-001-3016—For support of Department of Justice,	
38 for payment to Item 0820-001-0001, payable from	
39 the Missing Persons DNA Data Base Fund.....	3,445,000
40 0820-001-3053—For support of Department of Justice,	
41 for payment to Item 0820-001-0001, payable from	
42 the Public Rights Law Enforcement Special Fund....	5,722,000
43 0820-001-3086—For support of Department of Justice,	
44 for payment to Item 0820-001-0001, payable from	
45 the DNA Identification Fund.....	77,624,000

Item	Amount
1 0820-001-3087—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Unfair Competition Law Fund.....	10,843,000
4 0820-001-3088—For support of Department of Justice, 5 for payment to Item 0820-001-0001, payable from 6 the Registry of Charitable Trusts Fund.....	3,114,000
7 0820-001-8071—For support of Department of Justice, 8 for payment to Item 0820-001-0001, payable from 9 the National Mortgage Special Deposit Fund.....	6,000,000
10 0820-001-9731—For support of Department of Justice, 11 for payment to Item 0820-001-0001, payable from 12 the Legal Services Revolving Fund.....	208,246,000
13 Provisions:	
14 1. Notwithstanding Section 28.00, the Attorney 15 General may augment the amount appropriated 16 in the Legal Services Revolving Fund up to an 17 aggregate of 15 percent above the amount ap- 18 proved in this act for the Division of Legal Ser- 19 vices in cases where the legal representation 20 needs of client agencies are secured by an inter- 21 agency agreement or letter of commitment and 22 the corresponding expenditure authority has not 23 been provided in this item. The Attorney General 24 shall notify the chairpersons of the budget com- 25 mittees of both houses of the Legislature, the 26 Joint Legislative Budget Committee, and the 27 Department of Finance within 15 days after the 28 augmentation is made as to the amount and jus- 29 tification of the augmentation, and the program 30 that has been augmented.	
31 0820-001-9740—For support of Department of Justice, 32 for payment to Item 0820-001-0001, payable from 33 the Central Service Cost Recovery Fund.....	1,539,000
34 0820-003-0001—For support of Department of Justice, 35 for rental payments on lease-revenue bonds.....	4,076,000
36 Schedule:	
37 (1) Base Rental and Fees.....	4,062,000
38 (2) Insurance.....	15,000
39 (3) Reimbursement.....	-1,000
40 Provisions:	
41 1. The Controller shall transfer funds appropriated 42 in this item for base rental, fees, and insurance 43 as and when provided for in the schedule submit- 44 ted by the State Public Works Board or the De- 45 partment of Finance. Notwithstanding the pay- 46 ment dates in any related Facility Lease or Inden- 47 ture, the schedule may provide for an earlier	

Item	Amount
1 transfer of funds to ensure debt requirements are	
2 met and base rental payments are paid in full	
3 when due.	
4 2. This item may contain adjustments pursuant to	
5 Section 4.30 that are not currently reflected. Any	
6 adjustments to this item shall be reported to the	
7 Joint Legislative Budget Committee pursuant to	
8 Section 4.30.	
9 0820-011-0942—For support of Department of Justice,	
10 for payment to Item 0820-001-0001, payable from	
11 the State Asset Forfeiture Account, Special Deposit	
12 Fund.....	568,000
13 0820-015-0001—For transfer by the Controller to the	
14 Legal Services Revolving Fund for legal services	
15 provided to small clients of the Department of Jus-	
16 tice.....	1,500,000
17 Schedule:	
18 (1) 20-Division of Legal Services.....	1,500,000
19 Provisions:	
20 1. The Department of Justice shall provide a pro-	
21 jection of 2013–14 legal services hours for small	
22 clients to the Department of Finance no later	
23 than April 15, 2014. This information shall in-	
24 clude the total number of attorney and paralegal	
25 hours projected to be expended for each depart-	
26 mental client during 2013–14.	
27 2. There is hereby appropriated from each fund,	
28 other than the General Fund, an amount suffi-	
29 cient for payment of legal services provided by	
30 the Department of Justice during the 2013–14	
31 fiscal year. Upon receipt of the report required	
32 by Provision 1, the Department of Finance shall	
33 determine which items of appropriation should	
34 be augmented to offset the General Fund appro-	
35 priation provided in this item.	
36 3. The Director of Finance shall augment these	
37 appropriations and order their transfer to the	
38 Legal Services Revolving Fund not sooner than	
39 30 days after providing written notification to	
40 the Joint Legislative Budget Committee. Any	
41 excess expenditure authority in this item result-	
42 ing from the transfers in this provision shall re-	
43 vert to the General Fund on June 30, 2014.	
44 0820-101-0214—For local assistance, Department of	
45 Justice, payable from the Restitution Fund.....	4,855,000
46 Schedule:	
47 (1) 50-Law Enforcement.....	4,855,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be allo-	
3 cated to support the California Witness Reloca-	
4 tion and Assistance Program (CalWRAP). Any	
5 funds not expended for this specific purpose	
6 shall revert to the Restitution Fund.	
7 0820-101-0460—For local assistance, Department of	
8 Justice, payable from the Dealers’ Record of Sale	
9 Special Account.....	28,000
10 Schedule:	
11 (1) 50-Law Enforcement.....	28,000
12 0820-101-0641—For local assistance, Department of	
13 Justice, payable from the Domestic Violence Re-	
14 straining Order Reimbursement Fund.....	1,018,000
15 Provisions:	
16 1. The funds appropriated in this item shall be ex-	
17 pended to reimburse local law enforcement or	
18 other criminal justice agencies pursuant to	
19 Chapter 707 of the Statutes of 1998.	
20 0840-001-0001—For support of the Controller.....	41,996,000
21 Schedule:	
22 (1) 100000-Personal Services.....	119,699,000
23 (2) 300000-Operating Expenses and	
24 Equipment.....	53,727,000
25 (3) Reimbursements.....	-61,413,000
26 (4) Amount payable from the Motor	
27 Vehicle Fuel Account, Transporta-	
28 tion Tax Fund (Item 0840-001-	
29 0061).....	-4,320,000
30 (5) Amount payable from the Highway	
31 Users Tax Account, Transportation	
32 Tax Fund (Item 0840-001-0062)....	-1,232,000
33 (6) Amount payable from the Local	
34 Revenue Fund (Item 0840-001-	
35 0330).....	-625,000
36 (7) Amount payable from the Federal	
37 Trust Fund (Item 0840-001-0890)....	-1,127,000
38 (8) Amount payable from the State	
39 Penalty Fund (Item 0840-001-	
40 0903).....	-1,385,000
41 (9) Amount payable from the Un-	
42 claimed Property Fund (Item 0840-	
43 001-0970).....	-35,063,000
44 (10) Amount payable from various other	
45 unallocated nongovernmental cost	
46 funds (Retail Sales Tax Fund) (Item	
47 0840-001-0988).....	-252,000

Item	Amount
1 (11) Amount payable from the 2002	
2 State School Facilities Fund (Item	
3 0840-001-6036).....	-11,000
4 (12) Amount payable from the 2004	
5 State School Facilities Fund (Item	
6 0840-001-6044).....	-284,000
7 (13) Amount payable from the 2006	
8 State School Facilities Fund (Item	
9 0840-001-6057).....	-723,000
10 (14) Amount payable from the Central	
11 Service Cost Recovery Fund (Item	
12 0840-001-9740).....	-23,262,000
13 (15) Amount payable from other unallo-	
14 cated special funds (Item 0840-	
15 011-0494).....	-98,000
16 (16) Amount payable from unallocated	
17 bond funds (Item 0840-011-	
18 0797).....	-656,000
19 (17) Amount payable from various other	
20 unallocated nongovernmental cost	
21 funds (Item 0840-011-0988).....	-94,000
22 (18) Amount payable from the Public	
23 Transportation Account, State	
24 Transportation Fund (Section	
25 25.50).....	-19,000
26 (19) Amount payable from the Highway	
27 Users Tax Account, Transportation	
28 Tax Fund (Section 25.50).....	-305,000
29 (20) Amount payable from the Motor	
30 Vehicle License Fee Account,	
31 Transportation Tax Fund (Section	
32 25.50).....	-17,000
33 (21) Amount payable from the DMV	
34 Local Agency Collection Fund	
35 (Section 25.50).....	-2,000
36 (22) Amount payable from the Trial	
37 Court Trust Fund (Section 25.50)....	-174,000
38 (23) Amount payable from the Public	
39 Safety Account, Local Public	
40 Safety Fund (Section 25.50).....	-268,000
41 (24) Amount payable from the Local	
42 Revenue Fund (Section 25.50).....	-100,000
43 Provisions:	
44 1. The funding provided in Item 0840-001-0970	
45 shall be in lieu of the appropriation in Section	
46 1564 of the Code of Civil Procedure for all costs,	
47 expenses, or obligations connected with the ad-	

Item

- 1 ministration of the Unclaimed Property Law,
- 2 with the exception of payment of owners' or
- 3 holders' claims pursuant to Section 1540, 1542,
- 4 1560, or 1561 of the Code of Civil Procedure,
- 5 or of payment of the costs of compensating
- 6 contractors for locating and recovering un-
- 7 claimed property due the state.
- 8 2. The Controller may, with the concurrence of the
- 9 Director of Finance and the Chairperson of the
- 10 Joint Legislative Budget Committee, bill affected
- 11 state departments for activities required by Sec-
- 12 tion 20050 of the State Administrative Manual,
- 13 relating to the administration of federal pass-
- 14 through funds.
- 15 No billing may be sent to affected departments
- 16 sooner than 30 days after the chairperson of the
- 17 joint committee has been notified by the director
- 18 that he or she concurs with the amounts specified
- 19 in the billings.
- 20 3. (a) Notwithstanding subdivision (b) of Section
- 21 1531 of the Code of Civil Procedure, the
- 22 Controller may publish notice in any manner
- 23 that the Controller determines reasonable,
- 24 provided that (1) none of the moneys used
- 25 for this purpose is redirected from funding
- 26 for the Controller's audit activities, (2) no
- 27 photograph is used in the publication of no-
- 28 tice, and (3) no elected official's name is
- 29 used in the publication of notice.
- 30 (b) No funds appropriated in this act may be
- 31 expended by the Controller to provide gen-
- 32 eral information to the public, other than
- 33 holders (as defined in subdivision (e) of
- 34 Section 1501 of the Code of Civil Proce-
- 35 dure) of unclaimed property, concerning the
- 36 unclaimed property program or possible ex-
- 37 istence of unclaimed property held by the
- 38 Controller's office, except for informational
- 39 announcements to the news media, through
- 40 the exchange of information on electronic
- 41 bulletin boards, or no more than \$50,000 per
- 42 year to inform the public about this program
- 43 in activities already organized by the Con-
- 44 troller for other purposes. This restriction
- 45 does not apply to sending individual notices
- 46 to property owners (as required by the Code
- 47 of Civil Procedure).

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4. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than \$500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.
5. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:
 - (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.
 - (b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.
6. The funds appropriated to the Controller in this item may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.
7. The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each house of the

Item

- 1 Legislature, the Department of Finance, the
- 2 Treasurer’s office, and the Legislative Analyst’s
- 3 Office.
- 4 8. The Controller shall provide to the Department
- 5 of Finance, the Chairperson of the Joint Legisla-
- 6 tive Budget Committee, and the chairpersons of
- 7 the fiscal committees of each house of the Leg-
- 8 islation a report that provides the following de-
- 9 tails by mandate: the level of claims requested,
- 10 the amount reduced by the initial desk audit, the
- 11 amount paid, the amount recouped, and the re-
- 12 sults of a final audit and subsequent funding
- 13 adjustments. The report is due on June 30 of the
- 14 current fiscal year, and will cover the fourth
- 15 quarter of the past fiscal year and the first three
- 16 quarters of the current fiscal year.
- 17 9. The Controller’s estimate of the state’s liability
- 18 for other postemployment benefits prepared to
- 19 comply with Governmental Accounting Stan-
- 20 dards Board (GASB) Statement 45 shall include,
- 21 in addition to all other items required under the
- 22 accounting statement: (a) an identification and
- 23 explanation of any significant differences in ac-
- 24 tuarial assumptions or methodology from any
- 25 relevant similar types of assumptions or
- 26 methodology used by the Public Employees’
- 27 Retirement System to estimate state pension
- 28 obligations and (b) alternative calculations of
- 29 the state’s liability for other postemployment
- 30 benefits using different long-term rates of invest-
- 31 ment return consistent with a hypothetical as-
- 32 sumption that the state will begin to deposit 100
- 33 percent or a lesser percent, respectively, of its
- 34 annual required contribution under GASB
- 35 Statement 45 to a retiree health and dental bene-
- 36 fits trust fund. This provision shall not obligate
- 37 the state to change the practice of funding health
- 38 and dental benefits for annuitants currently re-
- 39 quired under state law.
- 40 10. The funds appropriated to the Controller in this
- 41 item may not be expended on additional actuarial
- 42 valuations, beyond the annual actuarial valu-
- 43 ation, for other postemployment benefits, prior
- 44 to obtaining concurrence in writing from the
- 45 Department of Finance. The additional actuarial
- 46 valuations shall only be performed to the extent

Item	Amount
1	resources exist, or if funds are provided by the
2	requesting agency.
3	11. The Controller shall provide the Chairperson of
4	the Joint Legislative Budget Committee and the
5	chairpersons of the fiscal committees in each
6	house of the Legislature a report on the Human
7	Resources Management System specifying the
8	dollars expended on the program in the previous
9	fiscal year and over the life of the program and
10	any known savings that have occurred in the
11	prior fiscal year, to be submitted annually but
12	no later than August 30 of each year. The report
13	should compare the known savings with the most
14	recent estimate of projected savings and explain
15	the methodology by which the savings were
16	calculated.
17	12. The Controller shall deliver yearend financial
18	data as specified by the Department of Finance,
19	for the immediately preceding fiscal year, in
20	hard copy and electronic format, by October 15
21	of each year and periodically as requested by
22	the Department of Finance. This information is
23	necessary for the Department of Finance to de-
24	termine the proper beginning balance of the
25	current fiscal year for budgetary purposes.
26	13. In the event new postage rates are adopted by
27	the United States Postal Service, but not in time
28	for inclusion in the 2013–14 May Revision, and
29	the Controller’s office notifies the Department
30	of Finance with its estimates of the increased
31	postage costs within 15 calendar days of the
32	adoption of new rates, the Director of Finance
33	may authorize expenditures in excess of the
34	amount appropriated in this item by an amount
35	necessary to fund the postage increase. This au-
36	thorization shall occur not less than 15 days after
37	the Department of Finance notifies the Chairper-
38	son of the Joint Legislative Budget Committee.
39	14. Of the amount appropriated in Schedule 2-Oper-
40	ating Expenses and Equipment, \$326,000 shall
41	be used to reimburse the Department of Justice
42	for legal services. In addition to the amount in
43	Schedule 2, upon order of the Director of Fi-
44	nance, any non-General Fund Budget Act item
45	for support of the Controller’s office may be
46	augmented to reimburse the Department of Jus-
47	tice for legal services. No augmentation shall be

Item	Amount
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made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

15. The Controller shall report to the Department of Finance, not later than September 15 of each year, commencing in September 2013, on the level of activity and workload associated with the Controller’s responsibilities relating to redevelopment agency asset transfers, recognized obligation payment schedules, and oversight of auditor-controller actions, pursuant to Chapter 5 of the 2011–12 First Extraordinary Session, including all necessary justification to continue positions and funding for the 2014–15 fiscal year and following fiscal years. Based on the information, the Department of Finance may reduce reimbursement expenditure authority and related positions to reflect a lower level of activity and workload starting in the 2014–15 fiscal year. No adjustments shall be made pursuant to this provision prior to a 30-day notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

0840-001-0061—For support of the Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....	4,320,000
0840-001-0062—For support of the Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund.....	1,232,000
0840-001-0330—For support of the Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	625,000
0840-001-0890—For support of the Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund.....	1,127,000
0840-001-0903—For support of the Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	1,385,000
0840-001-0970—For support of the Controller, for payment to Item 0840-001-0001, payable from the Unclaimed Property Fund.....	35,063,000

Item	Amount
1 0840-001-0988—For support of the Controller, for pay-	
2 ment to Item 0840-001-0001, payable from various	
3 other unallocated nongovernmental cost funds (Retail	
4 Sales Tax Fund).....	252,000
5 0840-001-6036—For support of the Controller, for pay-	
6 ment to Item 0840-001-0001, payable from the 2002	
7 State School Facilities Fund.....	11,000
8 0840-001-6044—For support of the Controller, for pay-	
9 ment to Item 0840-001-0001, payable from the 2004	
10 State School Facilities Fund.....	284,000
11 0840-001-6057—For support of the Controller, for pay-	
12 ment to Item 0840-001-0001, payable from the 2006	
13 State School Facilities Fund.....	723,000
14 0840-001-9740—For support of the Controller, for pay-	
15 ment to Item 0840-001-0001, payable from the	
16 Central Service Cost Recovery Fund.....	23,262,000
17 0840-011-0494—For support of the Controller, for pay-	
18 ment to Item 0840-001-0001, payable from other	
19 unallocated special funds.....	98,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, the	
22 Director of Finance may authorize expenditures	
23 in excess of the amount appropriated in this item	
24 not sooner than 30 days after notification in	
25 writing of the necessity therefor is provided to	
26 the chairpersons of the fiscal committees of each	
27 house of the Legislature and the Chairperson of	
28 the Joint Legislative Budget Committee, or not	
29 sooner than whatever lesser time the chairperson	
30 of the joint committee, or his or her designee,	
31 may in each instance determine.	
32 0840-011-0797—For support of the Controller, for pay-	
33 ment to Item 0840-001-0001, payable from unallo-	
34 cated bond funds.....	656,000
35 Provisions:	
36 1. Notwithstanding any other provision of law, the	
37 Director of Finance may authorize expenditures	
38 in excess of the amount appropriated in this item	
39 not sooner than 30 days after notification in	
40 writing of the necessity therefor is provided to	
41 the chairpersons of the fiscal committees of each	
42 house of the Legislature and the Chairperson of	
43 the Joint Legislative Budget Committee, or not	
44 sooner than whatever lesser time the chairperson	
45 of the joint committee, or his or her designee,	
46 may in each instance determine.	

Item	Amount
1 0840-011-0988—For support of the Controller, for pay-	
2 ment to Item 0840-001-0001, payable from various	
3 other unallocated nongovernmental cost funds.....	94,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, the	
6 Director of Finance may authorize expenditures	
7 in excess of the amount appropriated in this item	
8 not sooner than 30 days after notification in	
9 writing of the necessity therefor is provided to	
10 the chairpersons of the fiscal committees of each	
11 house of the Legislature and the Chairperson of	
12 the Joint Legislative Budget Committee, or not	
13 sooner than whatever lesser time the chairperson	
14 of the joint committee, or his or her designee,	
15 may in each instance determine.	
16 0840-101-0979—For allocation by the Controller from	
17 the California Firefighters’ Memorial Fund.....	500,000
18 Provisions:	
19 1. The funds appropriated in this item are to be al-	
20 located as follows:	
21 (a) To the Franchise Tax Board and Controller	
22 for reimbursement of costs incurred in con-	
23 nection with duties under Article 9 (com-	
24 mencing with Section 18801) of Chapter 3	
25 of Part 10.2 of Division 2 of the Revenue	
26 and Taxation Code.	
27 (b) To the California Fire Foundation the bal-	
28 ance in the fund for the construction of a	
29 memorial as authorized in that article.	
30 0845-001-0217—For support of Department of Insurance,	
31 payable from the Insurance Fund.....	173,971,000
32 Schedule:	
33 (1) 10-Regulation of Insurance Compa-	
34 nies and Insurance Producers.....	75,196,000
35 (2) 12-Consumer Protection.....	49,793,000
36 (3) 20-Fraud Control.....	47,331,000
37 (4) 30-General Fund Tax Collection	
38 and Audit.....	1,901,000
39 (5) 50.01-Administration.....	29,031,000
40 (6) 50.02-Distributed Administra-	
41 tion.....	-29,031,000
42 (7) Reimbursements.....	-250,000
43 Provisions:	
44 1. Of the funds appropriated in this item, the Con-	
45 troller shall transfer one-half of \$4,834,000 upon	
46 passage of the Budget Act and the remaining	
47 half on January 1, 2014, to the California Depart-	

Item	Amount
1 ment of Aging for support of the Health Insur-	
2 ance Counseling and Advocacy Program.	
3 0845-001-0890—For support of Department of Insurance,	
4 payable from the Federal Trust Fund.....	721,000
5 Schedule:	
6 (1) 10-Regulation of Insurance Compa-	
7 nies and Insurance Producers.....	721,000
8 0845-011-0001—For transfer by the Controller, upon	
9 order of the Director of Finance, from the General	
10 Fund to the Insurance Fund as a loan.....	(1,122,000)
11 Provisions:	
12 1. The Director of Finance may transfer up to	
13 \$1,122,000 as a loan to the Insurance Fund,	
14 which shall be repaid by June 30, 2016. The	
15 Director of Finance shall order the repayment	
16 of all or a portion of this loan if he or she deter-	
17 mines that either of the following circumstances	
18 exists: (a) the account from which the loan was	
19 made has a need for the moneys, or (b) there is	
20 no longer a need for the moneys in the fund or	
21 account that received the loan.	
22 0845-101-0217—For local assistance, Department of	
23 Insurance, payable from the Insurance Fund.....	62,498,000
24 Schedule:	
25 (1) 12-Consumer Protection.....	750,000
26 (2) 20-Fraud Control.....	61,748,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, to	
29 the extent that the Department of Insurance de-	
30 termines by September 1 that additional revenue	
31 from fraud assessments is available for distribu-	
32 tion, the Department of Finance may augment	
33 this item in Schedule (2) 20-Fraud Control by	
34 up to 10 percent not sooner than 30 days after	
35 notification in writing is provided to the chair-	
36 persons of the fiscal committees in each house	
37 of the Legislature and the Chairperson of the	
38 Joint Legislative Budget Committee.	
39 0850-001-0562—For support of the California State	
40 Lottery Commission, for payment of expenses of	
41 the lottery, including all costs incurred in the oper-	
42 ation and administration of the lottery, payable	
43 from the State Lottery Fund.....	(633,100,000)
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 California State Lottery Commission shall sub-	
47 mit to the Department of Finance, the Joint	

Item	Amount
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Legislative Budget Committee, and the budget committees of the Legislature, all of the following:

(a) In conjunction with submission of the commission’s quarterly financial statements, a report comparing estimated administrative costs to budgeted administrative costs for the 2013–14 fiscal year. The reports shall be in sufficient detail that they may be used for legislative review purposes and for sustaining a thorough ongoing review of the expenditures of the California State Lottery Commission. These reports shall include a reporting of the lottery sales revenues and shall detail any administrative funding that is used to supplement the prize pool of any lottery game.

(b) No later than January 10, 2014, a copy of the proposed administrative budget for the California State Lottery Commission for the 2014–15 fiscal year that is included in the Governor’s Budget.

(c) No later than June 1, 2014, a copy of the proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2014–15 fiscal year that is submitted to the California State Lottery Commission’s Budget Committee. This report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

(d) No later than June 30, 2014, the final 2014–15 budget and revenue projections approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2014, proposed budget. The report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund..... 2,763,000

Schedule:

(1) 10-California Gambling Control Commission..... 2,763,000

Item	Amount
1 0855-001-0567—For support of California Gambling	
2 Control Commission, payable from the Gambling	
3 Control Fund.....	3,816,000
4 Schedule:	
5 (1) 10-California Gambling Control	
6 Commission.....	3,816,000
7 0855-101-0366—For local assistance, California Gam-	
8 bling Control Commission, payable from the Indian	
9 Gaming Revenue Sharing Trust Fund.....	96,500,000
10 Provisions:	
11 1. The funds appropriated in this item are for distri-	
12 bution to noncompact tribes pursuant to Section	
13 12012.90 of the Government Code.	
14 2. Notwithstanding any other provision of law, the	
15 Director of Finance may authorize expenditures	
16 for purposes of this item in excess of the amount	
17 appropriated in this item. The Director of Fi-	
18 nance may not approve any expenditure unless	
19 the approval is made in writing and filed with	
20 the Chairperson of the Joint Legislative Budget	
21 Committee and the chairpersons of the commit-	
22 tees in each house of the Legislature that consid-	
23 er appropriations not later than 30 days prior to	
24 the effective date of approval, or prior to what-	
25 ever lesser time the chairperson of the joint	
26 committee, or his or her designee, may deter-	
27 mine.	
28 3. As part of any request to augment this item, the	
29 California Gambling Control Commission shall	
30 provide the Chairperson of the Joint Legislative	
31 Budget Committee and the chairpersons of the	
32 committees in each house of the Legislature that	
33 consider appropriations a report identifying (a)	
34 the methodology for determining a noncompact	
35 tribe, (b) a list of the noncompact tribes identi-	
36 fied based on the commission’s methodology,	
37 (c) a trust fund condition report including the	
38 amount of revenue received from each compact	
39 tribe, and (d) the amount of funds to be distribut-	
40 ed to each noncompact tribe. Upon receiving	
41 additional expenditure authority for distributing	
42 funds under the trust fund, the commission shall	
43 submit that information to the chairpersons of	
44 the committees on a quarterly basis concurrent	
45 with the distribution of the funds to the noncom-	
46 pact tribes.	

Item	Amount
1 0855-111-0367—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Indian	
3 Gaming Special Distribution Fund, to the Indian	
4 Gaming Revenue Sharing Trust Fund.....	(40,000,000)
5 Provisions:	
6 1. The amount of any transfer ordered by the Direc-	
7 tor of Finance pursuant to this item shall be the	
8 minimum amount necessary to allow the Indian	
9 Gaming Revenue Sharing Trust Fund to dis-	
10 tribute the quarterly payments described in Sec-	
11 tion 12012.90 of the Government Code and meet	
12 its other expenditure requirements. Any remain-	
13 ing portion of the amount authorized to be	
14 transferred pursuant to this item shall remain in	
15 the Indian Gaming Special Distribution Fund.	
16 2. The Legislature finds and declares that the	
17 amount authorized in this item is expected to be	
18 sufficient to allow the Indian Gaming Revenue	
19 Sharing Trust Fund to distribute the quarterly	
20 payments described in Section 12012.90 of the	
21 Government Code during the 2013–14 fiscal	
22 year. Accordingly, the California Gambling	
23 Control Commission, acting for this purpose as	
24 the state gaming agency under various tribal-	
25 state compacts, shall not direct any funds to the	
26 Indian Gaming Revenue Sharing Trust Fund	
27 pursuant to Section 4.3.1(<i>l</i>) of the amended	
28 tribal-state compacts with the Morongo Band of	
29 Mission Indians, the Pechanga Band of Luiseño	
30 Indians, and the San Manuel Band of Mission	
31 Indians, Section 4.3.1(<i>k</i>) of the tribal-state	
32 compact with the Shingle Springs Band of Mi-	
33 wok Indians, and similar sections of any com-	
34 pacts or amended compacts ratified by the Leg-	
35 islatre.	
36 3. The Chairperson of the California Gambling	
37 Control Commission shall immediately submit	
38 a report to the Director of Finance, the Chairper-	
39 son of the Joint Legislative Budget Committee,	
40 and the Legislative Analyst if he or she deter-	
41 mines that the Indian Gaming Revenue Sharing	
42 Trust Fund will not have sufficient funds to dis-	
43 tribute the quarterly payments described in Sec-	
44 tion 12012.90 of the Government Code during	
45 the 2013–14 fiscal year after consideration of	
46 the funds authorized for transfer by this item.	
47 No earlier than 15 days after submission of that	

Item	Amount
1 report, the California Gambling Control Com-	
2 mission may direct funds to the Indian Gaming	
3 Revenue Sharing Trust Fund, notwithstanding	
4 the requirements of Provision 2.	
5 0860-001-0001—For support of State Board of Equaliza-	
6 tion.....	313,483,000
7 Schedule:	
8 (1) 100000-Personal Services.....	409,833,000
9 (2) 300000-Operating Expenses and	
10 Equipment.....	146,070,000
11 (3) Reimbursements.....	-160,137,000
12 (4) Amount payable from the Breast	
13 Cancer Fund (Item 0860-001-	
14 0004).....	-805,000
15 (5) Amount payable from the State	
16 Emergency Telephone Number	
17 Account (Item 0860-001-0022).....	-1,551,000
18 (6) Amount payable from the Motor	
19 Vehicle Fuel Account, Transporta-	
20 tion Tax Fund (Item 0860-001-	
21 0061).....	-27,240,000
22 (7) Amount payable from the Occupa-	
23 tional Lead Poisoning Prevention	
24 Account (Item 0860-001-0070).....	-827,000
25 (8) Amount payable from the Child-	
26 hood Lead Poisoning Prevention	
27 Fund (Item 0860-001-0080).....	-581,000
28 (9) Amount payable from the Cigarette	
29 and Tobacco Products Surtax Fund	
30 (Item 0860-001-0230).....	-9,987,000
31 (10) Amount payable from the Oil Spill	
32 Prevention and Administration	
33 Fund (Item 0860-001-0320).....	-296,000
34 (11) Amount payable from the Integrat-	
35 ed Waste Management Account,	
36 Integrated Waste Management	
37 Fund (Item 0860-001-0387).....	-537,000
38 (12) Amount payable from the Under-	
39 ground Storage Tank Cleanup Fund	
40 (Item 0860-001-0439).....	-3,463,000
41 (13) Amount payable from the Energy	
42 Resources Programs Account (Item	
43 0860-001-0465).....	-292,000
44 (14) Amount payable from the Califor-	
45 nia Children and Families Trust	
46 Fund (Item 0860-001-0623).....	-17,602,000

Item	Amount
1 (15) Amount payable from the Federal	
2 Trust Fund (Item 0860-001-	
3 0890).....	-440,000
4 (16) Amount payable from the Timber	
5 Tax Fund (Item 0860-001-0965)....	-2,439,000
6 (17) Amount payable from the Gas	
7 Consumption Surcharge Fund (Item	
8 0860-001-3015).....	-850,000
9 (18) Amount payable from the Water	
10 Rights Fund (Item 0860-001-	
11 3058).....	-475,000
12 (19) Amount payable from the State	
13 Responsibility Area Fire Prevention	
14 Fund (Item 0860-001-3063).....	-6,266,000
15 (20) Amount payable from the Electron-	
16 ic Waste and Recovery and Recy-	
17 cling Account (Item 0860-001-	
18 3065).....	-5,032,000
19 (21) Amount payable from the Cigarette	
20 and Tobacco Products Compliance	
21 Fund (Item 0860-001-3067).....	-1,268,000
22 (22) Amount payable from the Timber	
23 Regulation and Forest Restoration	
24 Fund (Item 0860-001-3212).....	-2,332,000
25 Provisions:	
26 1. It is the intent of the Legislature that all funds	
27 appropriated to the State Board of Equalization	
28 for processing tax returns, auditing, and collect-	
29 ing owed tax amounts shall be used in a manner	
30 consistent with the board's authorized budget	
31 and with the documents that were presented to	
32 the Legislature for its review in support of that	
33 budget. The State Board of Equalization shall	
34 not reduce expenditures or redirect funding or	
35 personnel resources away from direct auditing	
36 or collection activities without prior approval of	
37 the Director of Finance. The director shall not	
38 approve any such reduction or redirection sooner	
39 than 30 days after providing notification to the	
40 Joint Legislative Budget Committee. No such	
41 position may be transferred from the organiza-	
42 tional unit to which it was assigned in the	
43 2013-14 Governor's Budget and the Salaries	
44 and Wages Supplement as revised by legislative	
45 actions without the approval of the Director of	
46 Finance. Furthermore, the board shall expedi-	

Item	Amount
1 tiously fill budgeted positions consistent with	
2 the funding provided in this act.	
3 0860-001-0004—For support of State Board of Equaliza-	
4 tion, for payment to Item 0860-001-0001, payable	
5 from the Breast Cancer Fund.....	805,000
6 Provisions:	
7 1. Notwithstanding Section 30461.6 of the Revenue	
8 and Taxation Code, or any other provision of	
9 law, sufficient funds to cover the costs of the	
10 State Board of Equalization for the collection	
11 and enforcement of fees to be deposited in the	
12 Breast Cancer Fund shall be retained in the fund,	
13 and be available to be appropriated to the board.	
14 0860-001-0022—For support of State Board of Equaliza-	
15 tion, for payment to Item 0860-001-0001, payable	
16 from the State Emergency Telephone Number Ac-	
17 count.....	1,551,000
18 0860-001-0061—For support of State Board of Equaliza-	
19 tion, for payment to Item 0860-001-0001, payable	
20 from the Motor Vehicle Fuel Account, Transporta-	
21 tion Tax Fund.....	27,240,000
22 0860-001-0070—For support of State Board of Equaliza-	
23 tion, for payment to Item 0860-001-0001, payable	
24 from the Occupational Lead Poisoning Prevention	
25 Account.....	827,000
26 Provisions:	
27 1. The amount appropriated in this item includes	
28 revenues derived from the assessment of fines	
29 and penalties imposed as specified by Section	
30 13332.18 of the Government Code.	
31 0860-001-0080—For support of State Board of Equaliza-	
32 tion, for payment to Item 0860-001-0001, payable	
33 from the Childhood Lead Poisoning Prevention	
34 Fund.....	581,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified by Section	
39 13332.18 of the Government Code.	
40 0860-001-0230—For support of State Board of Equaliza-	
41 tion, for payment to Item 0860-001-0001, payable	
42 from the Cigarette and Tobacco Products Surtax	
43 Fund.....	9,987,000
44 0860-001-0320—For support of State Board of Equaliza-	
45 tion, for payment to Item 0860-001-0001, payable	
46 from the Oil Spill Prevention and Administration	
47 Fund.....	296,000

Item	Amount
1 0860-001-0387—For support of State Board of Equaliza-	
2 tion, for payment to Item 0860-001-0001, payable	
3 from the Integrated Waste Management Account,	
4 Integrated Waste Management Fund.....	537,000
5 Provisions:	
6 1. The amount appropriated in this item includes	
7 revenues derived from the assessment of fines	
8 and penalties imposed as specified by Section	
9 13332.18 of the Government Code.	
10 0860-001-0439—For support of State Board of Equaliza-	
11 tion, for payment to Item 0860-001-0001, payable	
12 from the Underground Storage Tank Cleanup	
13 Fund.....	3,463,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 0860-001-0465—For support of State Board of Equaliza-	
20 tion, for payment to Item 0860-001-0001, payable	
21 from the Energy Resources Programs Account.....	292,000
22 0860-001-0623—For support of State Board of Equaliza-	
23 tion, for payment to Item 0860-001-0001, payable	
24 from the California Children and Families Trust	
25 Fund.....	17,602,000
26 0860-001-0890—For support of State Board of Equaliza-	
27 tion, for payment to Item 0860-001-0001, payable	
28 from the Federal Trust Fund.....	440,000
29 0860-001-0965—For support of State Board of Equaliza-	
30 tion, for payment to Item 0860-001-0001, payable	
31 from the Timber Tax Fund.....	2,439,000
32 0860-001-3015—For support of State Board of Equaliza-	
33 tion, for payment to Item 0860-001-0001, payable	
34 from the Gas Consumption Surcharge Fund.....	850,000
35 0860-001-3058—For support of State Board of Equaliza-	
36 tion, for payment to Item 0860-001-0001, payable	
37 from the Water Rights Fund.....	475,000
38 0860-001-3063—For support of State Board of Equaliza-	
39 tion, for payment to Item 0860-001-0001, payable	
40 from the State Responsibility Area Fire Prevention	
41 Fund.....	6,266,000
42 0860-001-3065—For support of State Board of Equaliza-	
43 tion, for payment to Item 0860-001-0001, payable	
44 from the Electronic Waste Recovery and Recycling	
45 Account.....	5,032,000

Item	Amount
1 0860-001-3067—For support of State Board of Equaliza-	
2 tion, for payment to Item 0860-001-0001, payable	
3 from the Cigarette and Tobacco Products Compli-	
4 ance Fund.....	1,268,000
5 0860-001-3212—For support of State Board of Equaliza-	
6 tion, for payment to Item 0860-001-0001, payable	
7 from the Timber Regulation and Forest Restoration	
8 Fund.....	2,332,000
9 0860-011-0063—For transfer by the Controller, upon	
10 order of the Director of Finance, from the Motor	
11 Vehicle Transportation Tax Account, Transportation	
12 Tax Fund, to the General Fund.....	(1,751,000)
13 0890-001-0001—For support of Secretary of State.....	26,619,000
14 Schedule:	
15 (1) 10-Filings and Registrations.....	49,722,000
16 (2) 20-Elections.....	47,854,000
17 (3) 30-Archives.....	7,130,000
18 (4) 40-Department of Justice Legal	
19 Services.....	333,000
20 (5) 50.01-Administration and Technol-	
21 ogy.....	22,452,000
22 (6) 50.02-Distributed Administration	
23 and Technology.....	-22,452,000
24 (7) Reimbursements.....	-11,988,000
25 (8) Amount payable from the Secre-	
26 tary of State’s Business Fees Fund	
27 (Item 0890-001-0228).....	-35,174,000
28 (9) Amount payable from the Federal	
29 Trust Fund (Item 0890-001-	
30 0890).....	-29,647,000
31 (10) Amount payable from the Victims	
32 of Corporate Fraud Compensation	
33 Fund (Corporations Code 2280)....	-1,530,000
34 (11) Amount payable from the Political	
35 Disclosure, Accountability, Trans-	
36 parency, and Access Fund (Item	
37 0890-001-3244).....	-81,000
38 Provisions:	
39 1. The Secretary of State may not expend any spe-	
40 cial handling fees authorized by Chapter 999 of	
41 the Statutes of 1999 which are collected in ex-	
42 cess of the cost of administering those special	
43 handling fees unless specifically authorized by	
44 the Legislature.	
45 2. Of the amounts appropriated in this item,	
46 \$29,647,000 shall be used for operational costs	
47 associated with implementation of the Help	

Item	Amount
1 America Vote Act of 2002 (42 U.S.C. Sec. 2 15301 et seq.).	
3 3. Of the funds appropriated in this item, 4 \$5,733,000 is available for preparing, printing, 5 and mailing the state ballot pamphlet pursuant 6 to Article 7 (commencing with Section 9080) of 7 Chapter 1 of Division 9 of the Elections Code. 8 Any unexpended funds pursuant to this provision 9 shall revert to the General Fund.	
10 0890-001-0228—For support of Secretary of State, for 11 payment to Item 0890-001-0001, payable from the 12 Secretary of State’s Business Fees Fund.....	35,174,000
13 0890-001-0890—For support of Secretary of State, for 14 payment to Item 0890-001-0001, payable from the 15 Federal Trust Fund.....	29,647,000
16 Provisions:	
17 1. Funds shall be expended for the purposes ap- 18 proved in the Help America Vote Act of 2002 19 (42 U.S.C. Sec. 15301 et seq.) spending plan. 20 The amounts spent on each activity shall not 21 exceed the maximum specified in the spending 22 plan.	
23 2. Notwithstanding any other provision of law, any 24 funds not needed for an activity authorized in 25 the Help America Vote Act of 2002 (42 U.S.C. 26 Sec. 15301 et seq.) spending plan shall not be 27 redirected to other activities and are not autho- 28 rized for expenditure.	
29 3. The Secretary of State shall forward to the De- 30 partment of Finance, the budget, appropriations, 31 and policy committees in each house of the 32 Legislature that oversee elections, and the Leg- 33 islative Analyst, each year prior to January 15, 34 until the Statewide Voter Database is fully im- 35 plemented, a report on the status of all of the 36 following:	
37 (a) Poll Monitoring.	
38 (b) Expected General Fund exposure for comple- 39 tion of Help America Vote Act of 2002 40 (42 U.S.C. Sec. 15301 et seq.) compliance, 41 including expected costs of administration.	
42 (c) Completion of the VoteCal database, includ- 43 ing information on the costs associated with 44 the use of contractors and consultants, the 45 names of the contractors and consultants 46 used, and the purposes for which contractors 47 and consultants were used.	

Item	Amount
1 4. The Department of Finance may authorize an	
2 increase in the appropriation of this item, up to	
3 the total amount of the program reserve. Any	
4 such approval shall be accompanied by the ap-	
5 proval of an amended spending plan submitted	
6 by the Secretary of State providing detailed jus-	
7 tification for the increased expenses. An ap-	
8 proval of an augmentation or of spending plan	
9 amendments shall not be effective sooner than	
10 30 days following the transmittal of the approval	
11 to the Chairperson of the Joint Legislative Bud-	
12 get Committee, or not sooner than whatever	
13 lesser time the chairperson of the joint commit-	
14 tee, or his or her designee, may determine.	
15 5. Notwithstanding any other provision of law, any	
16 primary vendor contract for the development of	
17 a new statewide voter registration database shall	
18 be subject to the notification and other require-	
19 ments under Section 11.00. The validity of any	
20 such contract shall be contingent upon the appro-	
21 priation of funds in future budget acts.	
22 6. Upon notification and approval of a spending	
23 plan pursuant to Provision 4, the Department of	
24 Finance may authorize the transfer of amounts	
25 from this item to Item 0890-101-0890 in order	
26 to realign the budget in a manner that is consis-	
27 tent with the approved plan.	
28 7. County contracts funded by Help America Vote	
29 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) fed-	
30 eral funds will be available pursuant to Section	
31 16304.1 of the Government Code.	
32 0890-001-3244—For support of the Secretary of State,	
33 for payment to Item 0890-001-0001, payable from	
34 the Political Disclosure, Accountability, Transparen-	
35 cy, and Access Fund.....	81,000
36 0890-101-0890—For local assistance, Secretary of State,	
37 payable from the Federal Trust Fund.....	1,307,000
38 Schedule:	
39 (1) 20-Elections.....	1,307,000
40 Provisions:	
41 1. The Department of Finance may authorize an	
42 increase in the appropriation of this item, up to	
43 the total amount of the program reserve. Any	
44 such approval shall be accompanied by the ap-	
45 proval of an amended spending plan submitted	
46 by the Secretary of State providing detailed jus-	
47 tification for the increased expenses. An ap-	

Item	Amount
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proval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

2. Upon notification and approval of a spending plan pursuant to Provision 1, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-001-0890 in order to realign the budget in a manner that is consistent with the approved plan.

3. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

0911-001-0001—For support of the Citizens Redistricting Commission.....

Provisions:

71,000

1. If the Citizens Redistricting Commission is required to convene during the 2013–14 fiscal year for the purpose of (a) defending any action regarding a certified final map pursuant to subdivision (a) of Section 3 of Article XXI of the California Constitution, (b) responding to Senate Bill 1096 of the 2011–12 Regular Session pursuant to paragraph (1) of subdivision (c) of Section 8251 of the Government Code, (c) filling any vacancy, whether created by removal, resignation, or absence, in a commission position pursuant to Section 8252.5 of the Government Code, or (d) responding to any litigation involving issues unrelated to a certified final map, the commission shall submit a written request to the Director of Finance for an augmentation of the amount available for expenditure under this item to provide funding for the associated expenses of the commission’s meeting. The Director of Finance shall provide notification in writing of any augmentation granted under this provision to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget not less than 30 days prior to the effective date of that approval, or not later than whatever lesser time prior to that

Item	Amount
1 effective date the chairperson of the joint com-	
2 mittee, or his or her designee, may in each in-	
3 stance determine.	
4 0950-001-0001—For support of the Treasurer.....	4,736,000
5 Schedule:	
6 (1) 100000-Personal Services.....	22,051,000
7 (2) 300000-Operating Expenses and	
8 Equipment.....	6,239,000
9 (3) Reimbursements.....	-21,167,000
10 (5) Amount payable from the Central	
11 Service Cost Recovery Fund (Item	
12 0950-001-9740).....	-2,387,000
13 Provisions:	
14 1. The Director of Finance may authorize a loan	
15 from the General Fund, in an amount not to ex-	
16 ceed the level of reimbursements appropriated	
17 in Schedule (3) to the Treasurer’s office, provid-	
18 ed that:	
19 (a) The loan is to meet cash needs resulting	
20 from a delay in receipt of reimbursements.	
21 (b) The loan is short term, and shall be repaid	
22 within two months.	
23 (c) Interest charges may be waived pursuant to	
24 subdivision (e) of Section 16314 of the	
25 Government Code.	
26 (d) The Director of Finance shall not approve	
27 the loan unless the approval is made in	
28 writing and filed with the Chairperson of	
29 the Joint Legislative Budget Committee and	
30 the chairpersons of the committees in each	
31 house of the Legislature that consider appro-	
32 priations not later than 30 days prior to the	
33 effective date of the approval, or not later	
34 than whatever lesser time the chairperson of	
35 the joint committee, or his or her designee,	
36 may determine.	
37 (e) At the end of the two-month term of the	
38 loan, the Treasurer’s office shall notify the	
39 Chairperson of the Joint Legislative Budget	
40 Committee whether the Treasurer’s office	
41 has repaid the loan pursuant to subdivision	
42 (b).	
43 2. Notwithstanding any other provision of law,	
44 upon certification by the Treasurer’s office, the	
45 Department of Finance may authorize expendi-	
46 tures of up to \$800,000 in excess of the amount	
47 appropriated in this item for the payment of rat-	

Item		Amount
1	ing agencies fees and advertising expenses on	
2	general obligation bond, lease-revenue bond,	
3	and revenue anticipation note sales that have	
4	been canceled after the costs were incurred. The	
5	Department of Finance shall provide notification	
6	in writing to the chairpersons of the fiscal com-	
7	mittees of each house of the Legislature and the	
8	Chairperson of the Joint Legislative Budget	
9	Committee no more than 30 days after that au-	
10	thorization.	
11	0950-001-9740—For support of the Treasurer, for pay-	
12	ment to Item 0950-001-0001, payable from the	
13	Central Service Cost Recovery Fund.....	2,387,000
14	0954-001-0001—For support of the Scholarshare Invest-	
15	ment Board, in accordance with Article 20.5 (com-	
16	mencing with Section 69999.6) of Chapter 2 of Part	
17	42 of Division 5 of Title 3 of the Education Code....	371,000
18	Schedule:	
19	(1) 20-Governor’s Scholarship Pro-	
20	grams.....	371,000
21	Provisions:	
22	1. The Scholarshare Investment Board shall pro-	
23	vide to the appropriate legislative fiscal commit-	
24	tees and the Department of Finance a report not	
25	later than September 30 of each year, on the re-	
26	maining accounts and funds from the Governor’s	
27	Scholarship Program. The report shall include	
28	data on all closed and remaining open accounts,	
29	past and current monthly award withdrawal	
30	amounts, and the current value of accounts by	
31	award cohort.	
32	0954-001-0564—For support of the Scholarshare Invest-	
33	ment Board, payable from the Scholarshare Admin-	
34	istrative Fund.....	2,462,000
35	Schedule:	
36	(1) 10-Golden State Scholarshare Trust	
37	Program.....	2,462,000
38	Provisions:	
39	1. Notwithstanding any other provision of law, the	
40	Director of Finance may authorize expenditures	
41	for the Scholarshare Investment Board in excess	
42	of the amount appropriated not sooner than 30	
43	days after notification in writing is provided to	
44	the chairpersons of the fiscal committees and	
45	the Chairperson of the Joint Legislative Budget	
46	Committee, or not sooner than whatever lesser	
47	time the chairperson of the joint committee, or	

Item	Amount
1 his or her designee, may in each instance deter-	
2 mine.	
3 2. The Scholarshare Investment Board shall pro-	
4 vide to the Department of Finance, the Legisla-	
5 tive Analyst, and the appropriate budget subcom-	
6 mittees of the Legislature a report not later than	
7 April 1 of each year, on the Scholarshare Out-	
8 reach and Public Education (SCOPE) program.	
9 The report shall identify the use of the funds,	
10 including the distribution of funds, specific uses	
11 of the funds, strategies employed to reach the	
12 target demographic, and the extent to which	
13 outreach efforts were successful in increasing	
14 the number of families saving for higher educa-	
15 tion.	
16 0956-001-0171—For support of California Debt and In-	
17 vestment Advisory Commission, payable from the	
18 California Debt and Investment Advisory Commis-	
19 sion Fund.....	2,869,000
20 Schedule:	
21 (1) 10-California Debt and Investment	
22 Advisory Commission.....	3,049,000
23 (2) Reimbursements.....	-180,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, the	
26 Director of Finance may authorize expenditures	
27 for the California Debt and Investment Advisory	
28 Commission in excess of the amount appropriat-	
29 ed not sooner than 30 days after notification in	
30 writing of the necessity therefor is provided to	
31 the chairpersons of the fiscal committees and	
32 the Chairperson of the Joint Legislative Budget	
33 Committee, or not sooner than whatever lesser	
34 time the chairperson of the joint committee, or	
35 his or her designee, may in each instance deter-	
36 mine.	
37 2. Notwithstanding any other provision of law, the	
38 scheduled repayment date of July 15, 2013, per	
39 provision 2 of Item 0956-001-0171 of the Bud-	
40 get Act of 2010 (Ch. 712, Stats. 2010), for the	
41 \$2,000,000 loan to the General Fund per Item	
42 0956-011-0171, Budget Act of 2008 (Chs. 268	
43 and 269, Stats. 2008), shall be fully repaid by	
44 July 15, 2015, upon order of the Director of Fi-	
45 nance, subject to the provisions of Item 0956-	
46 011-0171 of the Budget Act of 2008 that do not	
47 conflict with the new repayment date.	

Item	Amount
1 0959-001-0169—For support of California Debt Limit	
2 Allocation Committee, payable from the California	
3 Debt Limit Allocation Committee Fund.....	1,337,000
4 Schedule:	
5 (1) 10-California Debt Limit Allocation	
6 Committee.....	1,337,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Director of Finance may authorize expenditures	
10 for the California Debt Limit Allocation Com-	
11 mittee in excess of the amount appropriated not	
12 sooner than 30 days after notification in writing	
13 of the necessity therefor is provided to the	
14 chairpersons of the fiscal committees and the	
15 Chairperson of the Joint Legislative Budget	
16 Committee, or not sooner than whatever lesser	
17 time the chairperson of the committee, or his or	
18 her designee, may in each instance determine.	
19 2. Notwithstanding any other provision of law, the	
20 scheduled repayment date of July 15, 2013, per	
21 provision 2 of Item 0959-001-0169 of the Bud-	
22 get Act of 2010 (Ch. 712, Stats. 2010), for the	
23 \$2,000,000 loan to the General Fund per Item	
24 0959-011-0169, Budget Act of 2008 (Chs. 268	
25 and 269, Stats. 2008), shall be fully repaid by	
26 July 15, 2015, upon order of the Director of Fi-	
27 nance, subject to the provisions of Item 0959-	
28 011-0169 of the Budget Act of 2008 that do not	
29 conflict with the new repayment date.	
30 0965-001-0215—For support of California Industrial	
31 Development Financing Advisory Commission,	
32 payable from the Industrial Development Fund.....	268,000
33 Schedule:	
34 (1) 10-Industrial Development Financ-	
35 ing Advisory Commission.....	343,000
36 (2) Reimbursements.....	-75,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, the	
39 Director of Finance may authorize expenditures	
40 for the California Industrial Development Financ-	
41 ing Advisory Commission in excess of the	
42 amount appropriated not sooner than 30 days	
43 after notification in writing of the necessity	
44 therefor is provided to the chairpersons of the	
45 fiscal committees and the Chairperson of the	
46 Joint Legislative Budget Committee, or not	
47 sooner than whatever lesser time the chairperson	

Item	Amount
1 of the committee, or his or her designee, may in	
2 each instance determine.	
3 0968-001-0448—For support of California Tax Credit	
4 Allocation Committee, payable from the Occupancy	
5 Compliance Monitoring Account, Tax Credit Allo-	
6 cation Fee Account.....	3,810,000
7 Schedule:	
8 (1) 10-California Tax Credit Allocation	
9 Committee.....	3,840,000
10 (2) Reimbursements.....	-30,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Director of Finance may authorize expenditures	
14 for the California Tax Credit Allocation Commit-	
15 tee in excess of the amount appropriated not	
16 sooner than 30 days after notification in writing	
17 of the necessity therefor is provided to the	
18 chairpersons of the fiscal committees of each	
19 house of the Legislature and the Chairperson of	
20 the Joint Legislative Budget Committee, or not	
21 sooner than whatever lesser time the chairperson	
22 of the joint committee, or his or her designee,	
23 may in each instance determine.	
24 2. Notwithstanding any other provision of law, the	
25 scheduled repayment date of July 15, 2013, per	
26 provision 2 of Item 0968-011-0448 of the Bud-	
27 get Act of 2010 (Ch. 712, Stats. 2010), for the	
28 \$10,000,000 loan to the General Fund per Item	
29 0968-011-0448, Budget Act of 2008 (Chs. 268	
30 and 269, Stats. 2008), shall be fully repaid by	
31 July 15, 2015, upon order of the Director of Fi-	
32 nance, subject to the provisions of Item 0968-	
33 011-0448 of the Budget Act of 2008 that do not	
34 conflict with the new repayment date.	
35 3. Notwithstanding any other provision of law, the	
36 scheduled repayment date of July 15, 2013, per	
37 provision 1 of Item 0968-011-0448 of the Bud-	
38 get Act of 2010 (Ch. 712, Stats. 2010), for the	
39 \$25,000,000 loan to the General Fund per Item	
40 0968-011-0448, Budget Act of 2010, shall be	
41 fully repaid by July 15, 2015, upon order of the	
42 Director of Finance, subject to the provisions of	
43 Item 0968-011-0448 of the Budget Act of 2010	
44 that do not conflict with the new repayment date.	
45 4. Notwithstanding any other provision of law, the	
46 scheduled repayment date of June 30, 2014, per	
47 provision 1 of Item 0968-011-0448 of the Bud-	

Item	Amount
1 get Act of 2011 (Ch. 33, Stats. 2011), for the	
2 \$22,000,000 loan to the General Fund per Item	
3 0968-011-0448, Budget Act of 2011, shall be	
4 fully repaid by July 15, 2015, upon order of the	
5 Director of Finance, subject to the provisions of	
6 Item 0968-011-0448 of the Budget Act of 2011	
7 that do not conflict with the new repayment date.	
8 0968-001-0457—For support of California Tax Credit	
9 Allocation Committee, payable from the Tax Credit	
10 Allocation Fee Account.....	2,239,000
11 Schedule:	
12 (1) 10-California Tax Credit Allocation	
13 Committee.....	2,269,000
14 (2) Reimbursements.....	-30,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 Director of Finance may authorize expenditures	
18 for the California Tax Credit Allocation Commit-	
19 tee in excess of the amount appropriated not	
20 sooner than 30 days after notification in writing	
21 of the necessity therefor is provided to the	
22 chairpersons of the fiscal committees and the	
23 Chairperson of the Joint Legislative Budget	
24 Committee, or not sooner than whatever lesser	
25 time the chairperson of the joint committee, or	
26 his or her designee, may in each instance deter-	
27 mine.	
28 2. Notwithstanding any other provision of law, the	
29 scheduled repayment date of July 15, 2013, per	
30 provision 2 of Item 0968-011-0457 of the Bud-	
31 get Act of 2010 (Ch. 712, Stats. 2010), for the	
32 \$10,000,000 loan to the General Fund per Item	
33 0968-011-0457, Budget Act of 2008 (Chs. 268	
34 and 269, Stats. 2008), shall be fully repaid by	
35 July 15, 2015, upon order of the Director of Fi-	
36 nance, subject to the provisions of Item 0968-	
37 011-0457 of the Budget Act of 2008 that do not	
38 conflict with the new repayment date.	
39 3. Notwithstanding any other provision of law, the	
40 scheduled repayment date of July 15, 2013, per	
41 provision 1 of Item 0968-011-0457 of the Bud-	
42 get Act of 2010 (Ch. 712, Stats. 2010), for the	
43 \$25,000,000 loan to the General Fund per Item	
44 0968-011-0457, Budget Act of 2010, shall be	
45 fully repaid by July 15, 2015, upon order of the	
46 Director of Finance, subject to the provisions of	

Item	Amount
1 Item 0968-011-0457 of the Budget Act of 2010	
2 that do not conflict with the new repayment date.	
3 4. Notwithstanding any other provision of law, the	
4 scheduled repayment date of June 30, 2014, per	
5 provision 1 of Item 0968-011-0457 of the Bud-	
6 get Act of 2011 (Ch. 33, Stats. 2011), for the	
7 \$13,000,000 loan to the General Fund per Item	
8 0968-011-0457, Budget Act of 2011, shall be	
9 fully repaid by July 15, 2015, upon order of the	
10 Director of Finance, subject to the provisions of	
11 Item 0968-011-0457 of the Budget Act of 2011	
12 that do not conflict with the new repayment date.	
13 0971-001-0528—For support of California Alternative	
14 Energy and Advanced Transportation Financing	
15 Authority, payable from the California Alternative	
16 Energy Authority Fund.....	1,531,000
17 Schedule:	
18 (1) 10-California Alternative Energy	
19 and Advanced Transportation Fi-	
20 nancing Authority.....	1,579,000
21 (2) Reimbursements.....	-48,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 Director of Finance may authorize expenditures	
25 for the California Alternative Energy and Ad-	
26 vanced Transportation Financing Authority in	
27 excess of the amount appropriated not sooner	
28 than 30 days after notification in writing of the	
29 necessity therefor is provided to the chairpersons	
30 of the fiscal committees in each house of the	
31 Legislature and the Chairperson of the Joint	
32 Legislative Budget Committee, or not sooner	
33 than whatever lesser time the chairperson of the	
34 joint committee, or his or her designee, may in	
35 each instance determine.	
36 2. Notwithstanding any other provision of law,	
37 with regard to the loan of \$2,409,000 made from	
38 the Renewable Resource Trust Fund to the Cali-	
39 fornia Alternative Energy Authority Fund pur-	
40 suant to Item 0971-011-0382, Budget Act of	
41 2010, the loan shall be fully repaid, including	
42 applicable interest calculated at the rate earned	
43 by the Pooled Money Investment Account at the	
44 time of the transfer to the California Alternative	
45 Energy Authority Fund, not later than June 30,	
46 2016. Any fee revenue received pursuant to the	
47 program established by Chapter 10 of the	

Item	Amount
1 Statutes of 2010 may be used to support the	
2 program as long as this use does not interfere	
3 with the repayment of the loan, which is due not	
4 later than June 30, 2016.	
5 0977-001-6046—For support of California Health Facil-	
6 ities Financing Authority, payable from the Chil-	
7 dren’s Hospital Fund.....	329,000
8 Schedule:	
9 (1) 30-Children’s Hospital Program....	329,000
10 0977-001-6079—For support of California Health Facil-	
11 ities Financing Authority, payable from the Chil-	
12 dren’s Hospital Bond Act Fund.....	159,000
13 Schedule:	
14 (1) 30-Children’s Hospital Program....	159,000
15 0985-001-0001—For support of California School Fi-	
16 nance Authority.....	175,000
17 Schedule:	
18 (1) 40-Charter School Facility Grant	
19 Program.....	88,000
20 (2) 50-Charter School Revolving Loan	
21 Program.....	87,000
22 Provisions:	
23 1. The State Department of Education shall make	
24 available all documents, materials, electronic	
25 files, and processes that are necessary to facili-	
26 tate the transfer of the Charter School Facility	
27 Grant Program and the Charter School Revolv-	
28 ing Loan Program to the California School Fi-	
29 nance Authority.	
30 0985-001-0890—For support of California School Fi-	
31 nance Authority, payable from the Federal Trust	
32 Fund.....	140,000
33 Schedule:	
34 (1) 20-Charter School Facilities Pro-	
35 gram.....	140,000
36 0985-001-9734—For support of California School Fi-	
37 nance Authority, payable from the 2004 Charter	
38 School Facilities Account, 2004 State School Facil-	
39 ities Fund.....	610,000
40 Schedule:	
41 (1) 20-Charter School Facilities Pro-	
42 gram.....	610,000
43 0985-001-9735—For support of California School Fi-	
44 nance Authority, payable from the 2006 Charter	
45 School Facilities Account, 2006 State School Facil-	
46 ities Fund.....	429,000

Item	Amount
1 Schedule:	
2 (1) 20-Charter School Facilities Pro-	
3 gram.....	429,000
4 0985-101-0890—For local assistance, California School	
5 Finance Authority, State Charter School Facilities	
6 Incentive Grant Program, payable from the Federal	
7 Trust Fund.....	20,000,000
8 Provisions:	
9 1. No charter school receiving funds under the	
10 program authorized under this provision shall	
11 receive funding in excess of 75 percent of annual	
12 lease costs through this program or in combina-	
13 tion with any other source of funding provided	
14 in this or any other act.	
15 0985-220-0001—For local assistance, California School	
16 Finance Authority (Proposition 98), for transfer to	
17 Section A of the State School Fund, 40-Charter	
18 School Facility Grant Program, as set forth in Sec-	
19 tion 47614.5 of the Education Code.....	92,031,000
20	
21 BUSINESS, CONSUMER SERVICES, AND HOUSING	
22	
23 1110-001-0024—For support of State Board of Guide	
24 Dogs for the Blind, Program 54, payable from the	
25 Guide Dogs for the Blind Fund.....	197,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1110-001-0069—For support of the State Board of Bar-	
32 barbering and Cosmetology, payable from the Barbering	
33 and Cosmetology Contingent Fund.....	20,454,000
34 Schedule:	
35 (1) 22-State Board of Barbering and	
36 Cosmetology.....	20,511,000
37 (2) Reimbursements.....	-57,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in Sec-	
42 tion 13332.18 of the Government Code.	
43 1110-001-0093—For support of Contractors’ State Li-	
44 cense Board, for payment to Item 1110-001-0735,	
45 payable from the Construction Management Educa-	
46 tion Account.....	173,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include revenues derived from the assessment of	
3 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4	
5	
6 1110-001-0108—For support of Acupuncture Board,	
7 payable from the Acupuncture Fund.....	2,797,000
8 Schedule:	
9 (1) 56-Acupuncture Board.....	2,820,000
10 (2) Reimbursements.....	-23,000
11 Provisions:	
12 1. The amount appropriated in this item may include revenues derived from the assessment of	
13 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
14	
15	
16 1110-001-0152—For support of Board of Chiropractic	
17 Examiners, payable from the State Board of Chiro-	
18 practic Examiners' Fund.....	3,816,000
19 Schedule:	
20 (1) 19-Board of Chiropractic Examin-	
21 ers.....	3,860,000
22 (2) Reimbursements.....	-44,000
23 Provisions:	
24 1. The amount appropriated in this item may include revenues derived from the assessment of	
25 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
26	
27	
28 1110-001-0175—For support of Medical Board of Cali-	
29 fornia, Registered Dispensing Opticians, for payment	
30 to Item 1110-001-0758, payable from the Dispensing	
31 Opticians Fund.....	331,000
32 Provisions:	
33 1. The amount appropriated in this item may include revenues derived from the assessment of	
34 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
35	
36	
37 1110-001-0205—For support of Board for Professional	
38 Engineers and Land Surveyors, Geologists and	
39 Geophysicists Program, for payment to Item 1110-	
40 001-0770, payable from the Geology and Geophysics	
41 Fund.....	1,378,000
42 Provisions:	
43 1. The amount appropriated in this item may include revenues derived from the assessment of	
44 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
45	
46	

Item	Amount
1 1110-001-0210—For support of Medical Board of Cali-	
2 fornia, Outpatient Setting, for payment to Item 1110-	
3 001-0758, payable from the Outpatient Setting Fund	
4 of the Medical Board of California.....	27,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0264—For support of Osteopathic Medical	
11 Board of California, payable from the Osteopathic	
12 Medical Board of California Contingent Fund.....	1,798,000
13 Schedule:	
14 (1) 70-Osteopathic Medical Board of	
15 California.....	1,865,000
16 (2) 70.00.100-Distributed Osteopathic	
17 Medical Board of California.....	-14,000
18 (3) 71-Naturopathic Medicine Commit-	
19 tee.....	165,000
20 (4) Reimbursements.....	-53,000
21 (5) Amount payable from the Naturo-	
22 pathic Doctor’s Fund (Item 1110-	
23 001-3069).....	-165,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1110-001-0280—For support of Physician Assistant	
30 Board, payable from the Physician Assistant Fund....	1,391,000
31 Schedule:	
32 (1) 59-Physician Assistant Board.....	1,441,000
33 (2) Reimbursements.....	-50,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1110-001-0295—For support of California Board of	
40 Podiatric Medicine, payable from the Board of Podi-	
41 atric Medicine Fund.....	1,398,000
42 Schedule:	
43 (1) 61-California Board of Podiatric	
44 Medicine.....	1,402,000
45 (2) Reimbursements.....	-4,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1110-001-0310—For support of Board of Psychology,	
7 payable from the Psychology Fund.....	4,472,000
8 Schedule:	
9 (1) 62-Board of Psychology.....	4,523,000
10 (2) Reimbursements.....	-51,000
11 Provisions:	
12 1. The amount appropriated in this item may include	
13 revenues derived from the assessment of	
14 fines and penalties imposed as specified in Section	
15 13332.18 of the Government Code.	
16 1110-001-0319—For support of Respiratory Care Board	
17 of California, payable from the Respiratory Care	
18 Fund.....	3,203,000
19 Schedule:	
20 (1) 64-Respiratory Care Board of Cali-	
21 fornia.....	3,269,000
22 (2) Reimbursements.....	-66,000
23 Provisions:	
24 1. The amount appropriated in this item may include	
25 revenues derived from the assessment of	
26 fines and penalties imposed as specified in Section	
27 13332.18 of the Government Code.	
28 1110-001-0326—For support of State Athletic Commis-	
29 sion, payable from the Athletic Commission Fund....	1,193,000
30 Schedule:	
31 (1) 9-State Athletic Commission.....	1,422,000
32 (2) Amount payable from the Boxers’	
33 Pension Fund (Item 1110-002-	
34 9250).....	-105,000
35 (3) Amount payable from the State	
36 Athletic Commission Neurological	
37 Examination Account (Item 1110-	
38 001-0492).....	-124,000
39 Provisions:	
40 1. The amount appropriated in this item may include	
41 revenues derived from the assessment of	
42 fines and penalties imposed as specified in Section	
43 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0376—For support of Speech-Language	
2 Pathology and Audiology and Hearing Aid Dis-	
3 pensers Board, payable from the Speech-Language	
4 Pathology and Audiology and Hearing Aid Dis-	
5 pensers Fund.....	1,900,000
6 Schedule:	
7 (1) 65-Speech-Language Pathology and	
8 Audiology and Hearing Aid Dis-	
9 pensers Board.....	1,933,000
10 (2) Reimbursements.....	-33,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1110-001-0399—For support of the Structural Pest	
17 Control Board, for payment to Item 1110-001-0775,	
18 payable from the Structural Pest Control Education	
19 and Enforcement Fund.....	393,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 1110-001-0492—For support of State Athletic Commis-	
26 sion, for payment to Item 1110-001-0326, payable	
27 from the State Athletic Commission Neurological	
28 Examination Account.....	124,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1110-001-0704—For support of California Board of	
35 Accountancy, payable from the Accountancy Fund,	
36 Professions and Vocations Fund.....	11,574,000
37 Schedule:	
38 (1) 3-California Board of Accountan-	
39 cy.....	11,870,000
40 (2) Reimbursements.....	-296,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0706—For support of California Architects	
2 Board, payable from the California Architects Board	
3 Fund.....	3,833,000
4 Schedule:	
5 (1) 06.02.020-Distributed Cost-Archi-	
6 tects/Landscape Architects.....	-26,000
7 (2) 06.10.010-California Architects	
8 Board.....	3,864,000
9 (3) Reimbursements.....	-5,000
10 Provisions:	
11 1. The amount appropriated in this item may in-	
12 clude revenues derived from the assessment of	
13 fines and penalties imposed as specified in Sec-	
14 tion 13332.18 of the Government Code.	
15 1110-001-0735—For support of Contractors’ State Li-	
16 cense Board, payable from the Contractors’ License	
17 Fund.....	61,346,000
18 Schedule:	
19 (1) 30-Contractors’ State License	
20 Board.....	61,872,000
21 (2) Reimbursements.....	-353,000
22 (3) Amount payable from the Construc-	
23 tion Management Education Ac-	
24 count (Item 1110-001-0093).....	-173,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1110-001-0741—For support of Dental Board of Califor-	
31 nia, payable from the State Dentistry Fund.....	11,825,000
32 Schedule:	
33 (1) 36.10-Dental Board of California....	12,092,000
34 (2) Reimbursements.....	-267,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1110-001-0757—For support of California Architects	
41 Board, Landscape Architect Technical Committee,	
42 Program 06.20, payable from the California Archi-	
43 tects Board-Landscape Architects Fund.....	1,169,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1	
2	finances and penalties imposed as specified in Section 13332.18 of the Government Code.
3	1110-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the
4	Medical Board of California.....
5	56,856,000
6	Schedule:
7	(1) 55.10.010-Medical Board of California.....
8	58,020,000
9	(2) 55.15-Registered Dispensing Opticians.....
10	331,000
11	(3) 55.17-Outpatient Setting.....
12	27,000
13	(4) 55.02.020-Distributed Medical Board of California.....
14	-780,000
15	(5) Reimbursements.....
16	-384,000
17	(6) Amount payable from the Dispensing Opticians Fund (Item 1110-001-0175).....
18	-331,000
19	(7) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1110-001-0210).....
20	-27,000
21	Provisions:
22	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
23	
24	
25	
26	
27	1110-001-0759—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund.....
28	3,160,000
29	Schedule:
30	(1) 58-Physical Therapy Board of California.....
31	3,259,000
32	(2) Reimbursements.....
33	-99,000
34	Provisions:
35	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
36	
37	
38	
39	1110-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....
40	29,506,000
41	Schedule:
42	(1) 78-Board of Registered Nursing....
43	30,520,000
44	(2) Reimbursements.....
45	-1,014,000
46	Provisions:
47	1. The amount appropriated in this item may include revenues derived from the assessment of

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1110-001-0763—For support of State Board of Optome-	
4 try, payable from the Optometry Fund, Professions	
5 and Vocations Fund.....	1,841,000
6 Schedule:	
7 (1) 69-State Board of Optometry.....	1,847,000
8 (2) Reimbursements.....	-6,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1110-001-0767—For support of California State Board	
15 of Pharmacy, payable from the Pharmacy Board	
16 Contingent Fund, Professions and Vocations Fund....	15,840,000
17 Schedule:	
18 (1) 72-California State Board of Phar-	
19 macy.....	16,091,000
20 (2) Reimbursements.....	-251,000
21 Provisions:	
22 1. The amount appropriated in this item may in-	
23 clude revenues derived from the assessment of	
24 fines and penalties imposed as specified in Sec-	
25 tion 13332.18 of the Government Code.	
26 1110-001-0770—For support of Board for Professional	
27 Engineers and Land Surveyors, payable from the	
28 Professional Engineer’s and Land Surveyor’s Fund....	9,868,000
29 Schedule:	
30 (1) 75.10-Board for Professional Engi-	
31 neers and Land Surveyors.....	9,952,000
32 (2) 75.20-Geologists and Geophysicists	
33 Program.....	1,378,000
34 (3) 75.02.020-Distributed Board for	
35 Professional Engineers and Land	
36 Surveyors.....	-68,000
37 (4) Reimbursements.....	-16,000
38 (5) Amount payable from the Geology	
39 and Geophysics Account (Item	
40 1110-001-0205).....	-1,378,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0771—For support of Court Reporters Board	
2 of California, payable from the Court Reporters’	
3 Fund.....	890,000
4 Schedule:	
5 (1) 81-Court Reporters Board of Cali-	
6 fornia.....	908,000
7 (2) Reimbursements.....	-18,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 1110-001-0773—For support of Board of Behavioral	
14 Sciences, payable from the Behavioral Sciences	
15 Fund, Professions and Vocations Fund.....	8,013,000
16 Schedule:	
17 (1) 18-Board of Behavioral Sciences....	8,063,000
18 (2) Reimbursements.....	-50,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in Sec-	
23 tion 13332.18 of the Government Code.	
24 1110-001-0775—For support of Structural Pest Control	
25 Board, payable from the Structural Pest Control	
26 Fund.....	4,502,000
27 Schedule:	
28 (1) 85-Structural Pest Control Board....	4,895,000
29 (2) Amount payable from the Structural	
30 Pest Control Education and Enforce-	
31 ment Fund (Item 1110-001-0399)....	-393,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 1110-001-0777—For support of Veterinary Medical	
38 Board, payable from the Veterinary Medical Board	
39 Contingent Fund.....	2,946,000
40 Schedule:	
41 (1) 90-Veterinary Medical Board.....	2,972,000
42 (2) Reimbursements.....	-26,000
43 Provisions:	
44 1. The amount appropriated in this item may in-	
45 clude revenues derived from the assessment of	
46 fines and penalties imposed as specified in Sec-	
47 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0779—For support of Board of Vocational	
2 Nursing and Psychiatric Technicians of the State of	
3 California, payable from the Vocational Nursing and	
4 Psychiatric Technicians Fund.....	10,009,000
5 Schedule:	
6 (1) 91.02.020-Distributed Vocational	
7 Nurses.....	-37,000
8 (2) 91.10.010-Vocational Nurses Pro-	
9 gram.....	10,398,000
10 (3) Reimbursements.....	-352,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1110-001-0780—For support of Board of Vocational	
17 Nursing and Psychiatric Technicians of the State of	
18 California, payable from the Psychiatric Technician	
19 Examiners Account, Vocational Nursing and Psychi-	
20 atric Technicians Fund.....	2,101,000
21 Schedule:	
22 (1) 91.20-Psychiatric Technician Pro-	
23 gram.....	2,123,000
24 (2) Reimbursements.....	-22,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1110-001-3017—For support of California Board of	
31 Occupational Therapy, payable from the Occupation-	
32 al Therapy Fund.....	1,422,000
33 Schedule:	
34 (1) 67-California Board of Occupation-	
35 al Therapy.....	1,444,000
36 (2) Reimbursements.....	-22,000
37 Provisions:	
38 1. The amount appropriated in this item may in-	
39 clude revenues derived from the assessment of	
40 fines and penalties imposed as specified in Sec-	
41 tion 13332.18 of the Government Code.	
42 1110-001-3069—For support of the Osteopathic Medical	
43 Board of California, Naturopathic Medicine Commit-	
44 tee, for payment to Item 1110-001-0264, payable	
45 from the Naturopathic Doctor’s Fund.....	165,000

Item	Amount
1 1110-001-3140—For support of the State Dental Hygiene	
2 Committee, payable from the State Dental Hygiene	
3 Fund.....	1,523,000
4 Schedule:	
5 (1) 47-State Dental Hygiene Commit-	
6 tee.....	1,529,000
7 (2) Reimbursements.....	-6,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 2. Of the amount appropriated in this item,	
14 \$264,000 is in lieu of the appropriation provided	
15 for operating expenses necessary to manage the	
16 Dental Hygiene licensing examination pursuant	
17 to Section 109 of Chapter 307, of the Statutes	
18 of 2009.	
19 1110-001-3142—For support of the State Dental Assis-	
20 tant Program, payable from the State Dental Assis-	
21 tant Fund.....	1,851,000
22 Schedule:	
23 (1) 36.30-State Dental Assistant Pro-	
24 gram.....	1,867,000
25 (2) Reimbursements.....	-16,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1110-002-9250—For support of State Athletic Commis-	
32 sion, for payment to Item 1110-001-0326, payable	
33 from the Boxers’ Pension Fund.....	105,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1110-401—Notwithstanding any other provision of law,	
40 upon the request of the Department of Consumer	
41 Affairs, the Department of Finance may make tech-	
42 nical revisions to the amount available for expendi-	
43 ture to pay BreEZe project costs based on the	
44 BreEZe deployment schedule for each board and	
45 bureau. Any augmentations or technical revisions	
46 shall be made no sooner than 30 days after notifica-	
47 tion in writing to the chairpersons of the committees	

Item	Amount
1 in each house of the Legislature that consider appro-	
2 priations and the Chairperson of the Joint Legislative	
3 Budget Committee, or no sooner than whatever	
4 lesser time the chairperson of the joint committee	
5 may in each instance determine. The revision may	
6 increase or decrease any individual Budget Act item	
7 for the Department of Consumer Affairs, but the total	
8 net revisions shall be consistent with project costs	
9 as approved by the California Technology Agency	
10 in the most recent BreEZe Special Project Report.	
11 This provision shall apply to all Budget Act items	
12 for the Department of Consumer Affairs that have	
13 an appropriation for BreEZe.	
14 1110-402—It is recognized that the healing arts boards	
15 within the Department of Consumer Affairs are in-	
16 ccurring enforcement costs for Attorney General and	
17 Office of Administrative Hearing services that could	
18 have a fiscal impact beyond the amounts appropriat-	
19 ed in their respective Budget Act items. Therefore,	
20 notwithstanding any other provision of law, upon	
21 the request of the Department of Consumer Affairs,	
22 the Department of Finance may augment the amount	
23 available for expenditure by up to \$200,000 to pay	
24 Attorney General enforcement costs, and \$40,000	
25 to pay Office of Administrative Hearing enforcement	
26 costs. If the aggregate augmentation amounts exceed	
27 \$200,000 for Attorney General enforcement costs	
28 or \$40,000 for Office of Administrative Hearing	
29 enforcement costs, the augmentation may be made	
30 not sooner than 30 days after notification in writing	
31 to the chairpersons of the committees in each house	
32 of the Legislature that consider appropriations and	
33 the Chairperson of the Joint Legislative Budget	
34 Committee, or no sooner than whatever lesser time	
35 the chairperson of the joint committee may in each	
36 instance determine. The Director of the Department	
37 of Consumer Affairs shall provide a report on or	
38 before March 1, 2014, on actual Attorney General	
39 and Office of Administrative Hearing augmentations	
40 made during the 2013–14 fiscal year, as well as a	
41 projection of future funding needs for the remainder	
42 of the fiscal year.	
43 1111-002-0166—For support of Arbitration Certification	
44 Program, Department of Consumer Affairs, payable	
45 from the Certification Account in the Consumer	
46 Affairs Fund.....	1,153,000

Item	Amount
1 Schedule:	
2 (1) 23-Arbitration Certification Pro-	
3 gram.....	1,153,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1111-002-0239—For support of Bureau of Security and	
10 Investigative Services, Department of Consumer	
11 Affairs, payable from the Private Security Services	
12 Fund.....	12,032,000
13 Schedule:	
14 (1) 25.10.010-Bureau of Security and	
15 Investigative Services, Private Secu-	
16 rity Services Program.....	12,636,000
17 (2) 25.02.020-Distributed Private Secu-	
18 rity Services.....	-104,000
19 (3) Reimbursements.....	-500,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 1111-002-0305—For support of the Bureau for Private	
26 Postsecondary Education, Department of Consumer	
27 Affairs, payable from the Private Postsecondary	
28 Education Administration Fund.....	8,715,000
29 Schedule:	
30 (1) 27.10.010-Bureau for Private Post-	
31 secondary Education.....	8,715,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 1111-002-0317—For support of Bureau of Real Estate,	
38 payable from the Real Estate Fund.....	47,366,000
39 Schedule:	
40 (1) 42-Bureau of Real Estate.....	47,801,000
41 (2) Reimbursements.....	-435,000
42 Provisions:	
43 1. Of the amount appropriated in this item,	
44 \$2,800,000 shall be used only for the purposes	
45 of the Consumer Recovery Account.	

Item	Amount
1 1111-002-0325—For support of Bureau of Electronic	
2 and Appliance Repair, Home Furnishings, and	
3 Thermal Insulation, Department of Consumer Af-	
4 fairs, payable from the Electronic and Appliance	
5 Repair Fund.....	2,691,000
6 Schedule:	
7 (1) 28.10-Electronic and Appliance	
8 Repair Program.....	2,765,000
9 (2) 28.20-Home Furnishings and Ther-	
10 mal Insulation Program.....	4,867,000
11 (3) 28.02.020-Distributed Bureau of	
12 Electronic and Appliance Repair	
13 Program.....	-61,000
14 (4) Reimbursements.....	-18,000
15 (5) Amount payable from the Home	
16 Furnishings and Thermal Insulation	
17 Fund (Item 1111-002-0752).....	-4,862,000
18 Provisions:	
19 1. The amount appropriated in this item may in-	
20 clude revenues derived from the assessment of	
21 fines and penalties imposed as specified in Sec-	
22 tion 13332.18 of the Government Code.	
23 1111-002-0400—For support of Bureau of Real Estate	
24 Appraisers, payable from the Real Estate Appraisers	
25 Regulation Fund.....	5,361,000
26 Schedule:	
27 (1) 41-Bureau of Real Estate Apprais-	
28 ers.....	5,441,000
29 (2) Reimbursements.....	-80,000
30 1111-002-0421—For support of Bureau of Automotive	
31 Repair, Department of Consumer Affairs, payable	
32 from the Vehicle Inspection and Repair Fund.....	114,043,000
33 Schedule:	
34 (1) 31.10.016-Automotive Repair and	
35 Smog Check Programs.....	114,232,000
36 (2) 31.02.090-Distributed Automotive	
37 Repair and Smog Check Pro-	
38 grams.....	-71,000
39 (3) Reimbursements.....	-118,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-002-0459—For support of Telephone Medical	
2 Advice Services Bureau, Department of Consumer	
3 Affairs, payable from the Telephone Medical Advice	
4 Services Fund.....	173,000
5 Schedule:	
6 (1) 37-Telephone Medical Advice Ser-	
7 vices Bureau.....	173,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 1111-002-0582—For support of Bureau of Automotive	
14 Repair, Department of Consumer Affairs, payable	
15 from the High Polluter Repair or Removal Ac-	
16 count.....	41,329,000
17 Schedule:	
18 (1) 31.20.016-Vehicle Repair Assis-	
19 tance.....	11,786,000
20 (2) 31.20.030-Vehicle Retirement.....	20,221,000
21 (3) 31.20.040-Program Administra-	
22 tion.....	9,322,000
23 Provisions:	
24 1. The amount appropriated in this item may in-	
25 clude revenues derived from the assessment of	
26 fines and penalties imposed as specified in Sec-	
27 tion 13332.18 of the Government Code.	
28 2. Notwithstanding Section 26.00, the Department	
29 of Finance may authorize transfers among and	
30 between Schedules (1) and (2). Any transfer	
31 made pursuant to this provision shall be reported	
32 in writing to the chairpersons of the fiscal com-	
33 mittees of each house of the Legislature and the	
34 Chairperson of the Joint Legislative Budget	
35 Committee within 30 days of the date of the	
36 transfer.	
37 1111-002-0702—For support of Department of Consumer	
38 Affairs, payable from the Consumer Affairs Fund,	
39 Professions and Vocations Fund.....	0
40 Schedule:	
41 (1) 35.10.025-Division of Investiga-	
42 tion.....	9,313,000
43 (2) 35.10.030-DCA Workers' Compen-	
44 sation.....	4,263,000
45 (3) 35.10.035-Consumer and Client	
46 Services Division.....	67,845,000

Item	Amount
1 (4) 35.02.025-Distributed Division of	
2 Investigation.....	-9,313,000
3 (5) 35.02.030-Distributed DCA Work-	
4 ers' Compensation.....	-4,263,000
5 (6) 35.02.035-Distributed Consumer	
6 and Client Services Division.....	-67,665,000
7 (7) Reimbursements.....	-180,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 2. The Department of Consumer Affairs shall re-	
14 port to the Department of Finance and the Joint	
15 Legislative Budget Committee at the conclusion	
16 of the project, but no later than October 1, 2014,	
17 on the status of the BreEZe project, including	
18 implementation by healing arts boards, funding	
19 allocations, preliminary usage information	
20 among new and existing licensees, and a work-	
21 load analysis for the positions established to	
22 support this project.	
23 3. In recognition of operational efficiencies result-	
24 ing from the implementation of the BreEZe in-	
25 formation technology project by participating	
26 boards, bureaus, and divisions of the Department	
27 of Consumer Affairs, a departmentwide budget	
28 reduction of \$500,000 (special funds) will be	
29 effectuated in the 2015–16 fiscal year and ongo-	
30 ing fiscal years. However, to the extent that ad-	
31 ditional resources are needed to protect Califor-	
32 nia consumers, boards, bureaus, and divisions,	
33 the department may pursue budget augmenta-	
34 tions through the annual budget process.	
35 1111-002-0717—For support of Cemetery and Funeral	
36 Bureau, Department of Consumer Affairs, payable	
37 from the Cemetery Fund, Professions and Vocations	
38 Fund.....	2,529,000
39 Schedule:	
40 (1) 38.10.005-Cemetery Program.....	2,763,000
41 (2) 38.02.010-Distributed Cemetery	
42 Program.....	-115,000
43 (3) Reimbursements.....	-119,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-002-0750—For support of Cemetery and Funeral	
4 Bureau, Department of Consumer Affairs, payable	
5 from the State Funeral Directors and Embalmers	
6 Fund, Professions and Vocations Fund.....	1,796,000
7 Schedule:	
8 (1) 38.20-Funeral Directors and Em-	
9 balmers Program.....	1,808,000
10 (2) Reimbursements.....	-12,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1111-002-0752—For support of Bureau of Electronic	
17 and Appliance Repair, Home Furnishings, and	
18 Thermal Insulation, Home Furnishings and Thermal	
19 Insulation Program, for payment to Item 1111-002-	
20 0325, payable from the Home Furnishings and	
21 Thermal Insulation Fund.....	4,862,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1111-002-0769—For support of Bureau of Security and	
28 Investigative Services, Department of Consumer	
29 Affairs, payable from the Private Investigator	
30 Fund.....	651,000
31 Schedule:	
32 (1) 25.20-Private Investigators Pro-	
33 gram.....	667,000
34 (2) Reimbursements.....	-16,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1111-002-3108—For support of Professional Fiduciaries	
41 Bureau, Department of Consumer Affairs, payable	
42 from the Professional Fiduciary Fund.....	440,000
43 Schedule:	
44 (1) 89-Professional Fiduciaries Bu-	
45 reau.....	440,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include revenues derived from the assessment of	
3 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4	
5	
6 1111-002-3122—For support of Bureau of Automotive	
7 Repair, Department of Consumer Affairs, payable	
8 from the Enhanced Fleet Modernization Subaccount	
9 in the High Polluter Repair or Removal Account....	36,393,000
10 Schedule:	
11 (1) 31.30.010-Off-Cycle Vehicle Retirement.....	32,800,000
12	
13 (2) 31.30.020-Vehicle Voucher Program.....	2,800,000
14	
15 (3) 31.30.030-Enhanced Program Administration.....	793,000
16	
17 Provisions:	
18 1. Notwithstanding any other provision of law,	
19 upon request of the Department of Consumer	
20 Affairs, the Department of Finance may augment	
21 the amount available for expenditure to pay for	
22 additional off-cycle retirements. The augmentation	
23 may only be made no sooner than 30 days	
24 after notification in writing to the chairpersons	
25 of the committees in each house of the Legislature	
26 that consider appropriations and the Chairperson	
27 of the Joint Legislative Budget Committee, or no	
28 sooner than whatever lesser time the chairperson	
29 of the joint committee may in each instance	
30 determine. The amount of funds augmented shall	
31 be consistent with actual program participation	
32 and available revenues in the Enhanced Fleet	
33 Modernization Subaccount.	
34 1111-401—Notwithstanding any other provision of law,	
35 upon the request of the Department of Consumer	
36 Affairs, the Department of Finance may make	
37 technical revisions to the amount available for	
38 expenditure to pay BreEZe project costs based on	
39 the BreEZe deployment schedule for each board	
40 and bureau. Any augmentations or technical	
41 revisions may be made no sooner than 30 days	
42 after notification in writing to the chairpersons	
43 of the committees in each house of the Legislature	
44 that consider appropriations and the Chairperson	
45 of the Joint Legislative Budget Committee, or no	
46 sooner than whatever lesser time the chairperson	
47 of the joint committee may in each instance	

Item	Amount
1 increase or decrease any individual Budget Act item	
2 for the Department of Consumer Affairs, but the total	
3 net revisions shall be consistent with project costs	
4 as approved by the California Technology Agency	
5 in the most recent BreEZe Special Project Report.	
6 This provision shall apply to all Budget Act items	
7 for the Department of Consumer Affairs that have	
8 an appropriation for BreEZe.	
9 1111-402—Notwithstanding Provision 1 of Item 2310-	
10 011-0400, Budget Act of 2008 (Chs. 268 and 269,	
11 Stats. 2008), as amended by Item 2310-404, Budget	
12 Act of 2012 (Chs. 21 and 29, Stats. 2012), the	
13 \$3,500,000 loan to the General Fund will be repaid	
14 no later than June 30, 2017, upon order of the Direc-	
15 tor of Finance.	
16 1111-404—Notwithstanding Provision 1 of Item 1111-	
17 011-3122, Budget Act of 2010 (Ch. 712, Stats.	
18 2010), as amended by Item 1111-404, Budget Act	
19 of 2011 (Ch. 33, Stats. 2011) and by Item 1111-404,	
20 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012),	
21 \$40,000,000 of the \$60,000,000 loan to the General	
22 Fund will be repaid in the 2016–17 fiscal year upon	
23 order of the Director of Finance.	
24 1690-001-0217—For support of Alfred E. Alquist Seis-	
25 mic Safety Commission, payable from the Insurance	
26 Fund.....	1,122,000
27 Schedule:	
28 (1) 10-Alfred E. Alquist Seismic Safety	
29 Commission.....	1,204,000
30 (2) Reimbursements.....	-82,000
31 1700-001-0001—For support of Department of Fair	
32 Employment and Housing.....	16,191,000
33 Schedule:	
34 (1) 50-Administration of Civil Rights	
35 Law.....	21,302,000
36 (2) 55-Fair Employment and Housing	
37 Council.....	10,000
38 (3) 90-Department of Justice Legal	
39 Services.....	346,000
40 (4) Amount payable from the Federal	
41 Trust Fund (Item 1700-001-0890)....	-5,467,000
42 1700-001-0890—For support of Department of Fair	
43 Employment and Housing, for payment to Item	
44 1700-001-0001, payable from the Federal Trust	
45 Fund.....	5,467,000

Item	Amount
1 1701-001-0067—For support of Department of Business	
2 Oversight, payable from the State Corporations	
3 Fund.....	44,467,000
4 Schedule:	
5 (1) 10-Investment Program.....	22,380,000
6 (2) 20-Lender-Fiduciary Program.....	22,087,000
7 (3) 90.01-Administration.....	5,913,000
8 (4) 90.02-Distributed Administration....	-5,913,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1701-001-0240—For support of Department of Business	
15 Oversight, for payment to Item 1701-001-0298,	
16 payable from the Local Agency Deposit Security	
17 Fund.....	405,000
18 1701-001-0298—For support of Department of Business	
19 Oversight, payable from the Financial Institutions	
20 Fund.....	25,957,000
21 Schedule:	
22 (1) 30-Licensing and Supervision of	
23 Banks and Trust Companies.....	22,776,000
24 (2) 35-Money Transmitters.....	3,273,000
25 (3) 40-Supervision of California Busi-	
26 ness and Industrial Development	
27 Corporations.....	31,000
28 (4) 45-Savings and Loan.....	96,000
29 (5) 50-Industrial Banks.....	1,003,000
30 (6) 55-Administration of Local Agency	
31 Security.....	405,000
32 (7) 60-Credit Unions.....	7,474,000
33 (8) 90.01-Administration.....	7,118,000
34 (9) 90.02-Distributed Administration....	-7,118,000
35 (10) Reimbursements.....	-1,222,000
36 (11) Amount payable from the Local	
37 Agency Deposit Security Fund	
38 (Item 1701-001-0240).....	-405,000
39 (12) Amount payable from the Credit	
40 Union Fund (Item 1701-001-	
41 0299).....	-7,474,000
42 1701-001-0299—For support of Department of Business	
43 Oversight, for payment to Item 1701-001-0298,	
44 payable from the Credit Union Fund.....	7,474,000
45 1750-001-3153—For support of California Horse Racing	
46 Board, payable from the Horse Racing Fund.....	11,639,000

Item	Amount
1	Schedule:
2	(1) 10-California Horse Racing
3	Board..... 11,639,000
4	Provisions:
5	1. Pursuant to Section 19616.51 of the Business
6	and Professions Code, all racing associations
7	and fairs including all breeds of racing shall re-
8	mit a license fee to the California Horse Racing
9	Board to be deposited in the Horse Racing Fund.
10	For the 2013–14 fiscal year, each racing associ-
11	ation and fair shall pay a proportionate share of
12	\$11,639,000 in the form of a license fee in accord-
13	ance with a formula developed by the board.
14	2100-001-3036—For support of Department of Alcoholic
15	Beverage Control, payable from the Alcohol Bever-
16	ages Control Fund..... 52,784,000
17	Schedule:
18	(1) 10.10-Licensing..... 27,861,000
19	(2) 10.20-Compliance..... 25,970,000
20	(3) 10.30.010-Administration..... 4,166,000
21	(4) 10.30.020-Distributed Administra-
22	tion..... -4,166,000
23	(5) Reimbursements..... -1,047,000
24	2100-101-3036—For local assistance, Department of
25	Alcoholic Beverage Control, Program 10.20-Com-
26	pliance, for grants to local law enforcement agencies,
27	payable from the Alcohol Beverages Control Fund.... 3,000,000
28	Provisions:
29	1. Notwithstanding any other provision of law, the
30	Department of Alcoholic Beverage Control is
31	authorized to grant funds to local law enforce-
32	ment agencies for the purpose of enhancing en-
33	forcement of alcoholic beverage control laws in
34	the local jurisdiction.
35	2. Notwithstanding any other provision of law, at
36	the discretion of the Director of Alcoholic Bev-
37	erage Control, the Department of Alcoholic
38	Beverage Control may advance grant funds to
39	local law enforcement agencies.
40	3. Notwithstanding any other provision of law, at
41	the discretion of the Director of Alcoholic Bev-
42	erage Control, title to any authorized equipment
43	purchased by the local law enforcement agency
44	pursuant to the grant may be vested in the local
45	law enforcement agency at the conclusion of the
46	grant period.

Item	Amount
1 2120-001-0117—For support of Alcoholic Beverage	
2 Control Appeals Board, Program 10, payable from	
3 the Alcoholic Beverage Control Appeals Fund.....	1,028,000
4 2240-001-0001—For support of Department of Housing	
5 and Community Development, for payment to Item	
6 2240-001-0648, payable from the General Fund.....	1,493,000
7 2240-001-0245—For support of Department of Housing	
8 and Community Development, for payment to Item	
9 2240-001-0648, payable from the Mobilehome Park	
10 Revolving Fund.....	6,815,000
11 2240-001-0530—For support of Department of Housing	
12 and Community Development, for payment to Item	
13 2240-001-0648, payable from the Mobilehome Park	
14 Purchase Fund.....	597,000
15 2240-001-0648—For support of Department of Housing	
16 and Community Development, payable from the	
17 Mobilehome-Manufactured Home Revolving	
18 Fund.....	17,786,000
19 Schedule:	
20 (1) 10-Codes and Standards Program....	26,519,000
21 (2) 20-Financial Assistance Program....	22,525,000
22 (3) 30-Housing Policy Development	
23 Program.....	2,587,000
24 (4) 50.01-Administration.....	12,890,000
25 (5) 50.02-Distributed Administra-	
26 tion.....	-12,890,000
27 (6) 50.03-Distributed Administration	
28 of the Housing Policy Development	
29 Program.....	-137,000
30 (7) Reimbursements.....	-592,000
31 (8) Amount payable from the General	
32 Fund (Item 2240-001-0001).....	-1,493,000
33 (9) Amount payable from the Mobile-	
34 home Parks and Special Occupancy	
35 Parks Revolving Fund (Item 2240-	
36 001-0245).....	-6,815,000
37 (10) Amount payable from the Mobile-	
38 home Park Purchase Fund (Item	
39 2240-001-0530).....	-597,000
40 (11) Amount payable from the Self-	
41 Help Housing Fund (Item 2240-	
42 001-0813).....	-220,000
43 (12) Amount payable from the Federal	
44 Trust Fund (Item 2240-001-	
45 0890).....	-9,518,000

Item	Amount
1 (13) Amount payable from the Housing	
2 Rehabilitation Loan Fund (Item	
3 2240-001-0929).....	-3,844,000
4 (14) Amount payable from the Rental	
5 Housing Construction Fund (Item	
6 2240-001-0938).....	-1,131,000
7 (15) Amount payable from the Predevel-	
8 opment Loan Fund (Item 2240-	
9 001-0980).....	-351,000
10 (16) Amount payable from the Emergen-	
11 cy Housing and Assistance Fund	
12 (Item 2240-001-0985).....	-287,000
13 (17) Amount payable from the Building	
14 Standards Administration Special	
15 Revolving Fund (Item 2240-001-	
16 3144).....	-643,000
17 (18) Amount payable from the Enter-	
18 prise Zone Fund (Item 2240-001-	
19 3165).....	-1,466,000
20 (19) Amount payable from the Cost of	
21 Implementation Account, Air Pol-	
22 lution Control Fund (Item 2240-	
23 001-3237).....	-783,000
24 (20) Amount payable from the Building	
25 Equity and Growth in Neighbor-	
26 hoods (BEGIN) Fund (Item 2240-	
27 001-6038).....	-305,000
28 (21) Amount payable from the Building	
29 Equity and Growth in Neighbor-	
30 hoods (BEGIN) Fund (Item 2240-	
31 002-6038).....	-455,000
32 (22) Amount payable from the Afford-	
33 able Housing Innovation Fund	
34 (Item 2240-001-6068).....	-403,000
35 (23) Amount payable from the Regional	
36 Planning, Housing, and Infill Incen-	
37 tive Account, Housing and Emer-	
38 gency Shelter Trust Fund of 2006	
39 (Item 2240-001-6069).....	-2,621,000
40 (24) Amount payable from the Housing	
41 Urban-Suburban-and-Rural Parks	
42 Account, Housing and Emergency	
43 Shelter Trust Fund of 2006 (Item	
44 2240-001-6071).....	-1,114,000

Item	Amount
1 (25) Amount payable from the Transit-	
2 Oriented Development Implemen-	
3 tation Fund (Item 2240-001-	
4 9736).....	-1,070,000
5 Provisions:	
6 1. Notwithstanding Section 18077 of the Health	
7 and Safety Code or any other provision of law,	
8 the first \$1,888,000 in revenues collected by the	
9 Department of Housing and Community Devel-	
10 opment from manufactured home license fees	
11 shall be deposited in the Mobilehome-Manufac-	
12 tured Home Revolving Fund, and shall be	
13 available to the department for the support, col-	
14 lection, administration, and enforcement of	
15 manufactured home license fees.	
16 2. Notwithstanding Section 18077.5 of the Health	
17 and Safety Code or any other provision of law,	
18 the Department of Housing and Community	
19 Development is not required to comply with the	
20 reporting requirement of Section 18077.5 of the	
21 Health and Safety Code.	
22 2240-001-0813—For support of Department of Housing	
23 and Community Development, for payment to Item	
24 2240-001-0648, payable from the Self-Help Housing	
25 Fund.....	220,000
26 2240-001-0890—For support of Department of Housing	
27 and Community Development, for payment to Item	
28 2240-001-0648, payable from the Federal Trust	
29 Fund.....	9,518,000
30 2240-001-0929—For support of Department of Housing	
31 and Community Development, for payment to Item	
32 2240-001-0648, payable from the Housing Rehabil-	
33 itation Loan Fund.....	3,844,000
34 2240-001-0938—For support of Department of Housing	
35 and Community Development, for payment to Item	
36 2240-001-0648, payable from the Rental Housing	
37 Construction Fund.....	1,131,000
38 2240-001-0980—For support of Department of Housing	
39 and Community Development, for payment to Item	
40 2240-001-0648, payable from the Predevelopment	
41 Loan Fund.....	351,000
42 2240-001-0985—For support of Department of Housing	
43 and Community Development, for payment to Item	
44 2240-001-0648, payable from the Emergency	
45 Housing and Assistance Fund.....	287,000

Item	Amount
1 2240-001-3144—For support of Department of Housing	
2 and Community Development, for payment to Item	
3 2240-001-0648, payable from the Building Standards	
4 Administration Special Revolving Fund.....	643,000
5 2240-001-3165—For support of Department of Housing	
6 and Community Development, for payment to Item	
7 2240-001-0648, payable from the Enterprise Zone	
8 Fund.....	1,466,000
9 2240-001-3237—For support of Department of Housing	
10 and Community Development, for payment to Item	
11 2240-001-0648, payable from the Cost of Implemen-	
12 tation Account, Air Pollution Control Fund.....	783,000
13 2240-001-6038—For support of Department of Housing	
14 and Community Development, for payment to Item	
15 2240-001-0648, payable from the Building Equity	
16 and Growth in Neighborhoods (BEGIN) Fund.....	305,000
17 2240-001-6068—For support of Department of Housing	
18 and Community Development, for payment to Item	
19 2240-001-0648, payable from the Affordable Hous-	
20 ing Innovation Fund.....	403,000
21 2240-001-6069—For support of Department of Housing	
22 and Community Development, for payment to Item	
23 2240-001-0648, payable from the Regional Planning,	
24 Housing, and Infill Incentive Account, Housing and	
25 Emergency Shelter Trust Fund of 2006.....	2,621,000
26 2240-001-6071—For support of Department of Housing	
27 and Community Development, for payment to Item	
28 2240-001-0648, payable from the Housing Urban-	
29 Suburban-and-Rural Parks Account, Housing and	
30 Emergency Shelter Trust Fund of 2006.....	1,114,000
31 2240-001-9736—For support of Department of Housing	
32 and Community Development, for payment to Item	
33 2240-001-0648, payable from the Transit-Oriented	
34 Development Implementation Fund.....	1,070,000
35 2240-002-6038—For support of Department of Housing	
36 and Community Development, for payment to Item	
37 2240-001-0648, payable from the Building Equity	
38 and Growth in Neighborhoods (BEGIN) Fund.....	455,000
39 2240-101-0001—For local assistance, Department of	
40 Housing and Community Development.....	5,629,000
41 Schedule:	
42 (1) 20-Financial Assistance Pro-	
43 gram.....	127,625,000
44 (2) Amount payable from the Federal	
45 Trust Fund (Item 2240-101-	
46 0890).....	-121,996,000

Item	Amount
1 2240-101-0890—For local assistance, Department of	
2 Housing and Community Development, for payment	
3 to Item 2240-101-0001, payable from the Federal	
4 Trust Fund.....	121,996,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 federal funds appropriated by this item but not	
8 encumbered or expended by June 30, 2014, may	
9 be expended in the subsequent fiscal year.	
10	
11 <p style="text-align: center;">TRANSPORTATION</p>	
12	
13 2600-001-0042—For support of California Transportation	
14 Commission, for payment to Item 2600-001-0046,	
15 payable from the State Highway Account, State	
16 Transportation Fund.....	805,000
17 2600-001-0046—For support of California Transportation	
18 Commission, payable from the Public Transportation	
19 Account, State Transportation Fund.....	1,403,000
20 Schedule:	
21 (1) 10-Administration of California	
22 Transportation Commission.....	3,606,000
23 (2) Reimbursements.....	-519,000
24 (3) Amount payable from the State	
25 Highway Account, State Transporta-	
26 tion Fund (Item 2600-001-0042)....	-805,000
27 (4) Amount payable from the Corridor	
28 Mobility Improvement Account,	
29 Highway Safety, Traffic Reduction,	
30 Air Quality, and Port Security Fund	
31 of 2006 (Item 2600-001-6055).....	-209,000
32 (5) Amount payable from the Trade	
33 Corridors Improvement Fund (Item	
34 2600-001-6056).....	-203,000
35 (6) Amount payable from the Trans-	
36 portation Facilities Account, High-	
37 way Safety, Traffic Reduction, Air	
38 Quality, and Port Security Fund of	
39 2006 (Item 2600-001-6058).....	-187,000
40 (7) Amount payable from the Public	
41 Transportation Modernization, Im-	
42 provement, and Service Enhance-	
43 ment Account, Highway Safety,	
44 Traffic Reduction, Air Quality, and	
45 Port Security Fund of 2006 (Item	
46 2600-001-6059).....	-54,000

Item	Amount
1 (8) Amount payable from the State-	
2 Local Partnership Program Ac-	
3 count, Highway Safety, Traffic Re-	
4 duction, Air Quality, and Port Secu-	
5 rity Fund of 2006 (Item 2600-001-	
6 6060).....	-96,000
7 (9) Amount payable from the Local	
8 Bridge Seismic Retrofit Account,	
9 Highway Safety, Traffic Reduction,	
10 Air Quality, and Port Security Fund	
11 of 2006 (Item 2600-001-6062).....	-9,000
12 (10) Amount payable from the High-	
13 way-Railroad Crossing Safety Ac-	
14 count, Highway Safety, Traffic	
15 Reduction, Air Quality, and Port	
16 Security Fund of 2006 (Item 2600-	
17 001-6063).....	-34,000
18 (11) Amount payable from the Highway	
19 Safety, Rehabilitation, and Preser-	
20 vation Account, Highway Safety,	
21 Traffic Reduction, Air Quality, and	
22 Port Security Fund of 2006 (Item	
23 2600-001-6064).....	-87,000
24 Provisions:	
25 1. Upon order of the Director of Finance, funds	
26 may be transferred between Items 2600-001-	
27 6055, 2600-001-6056, 2600-001-6058, 2600-	
28 001-6059, 2600-001-6060, 2600-001-6062,	
29 2600-001-6063, and 2600-001-6064 in order to	
30 meet program oversight needs as programs pro-	
31 ceed through the implementation process.	
32 2600-001-6055—For support of California Transportation	
33 Commission, for payment to Item 2600-001-0046,	
34 payable from the Corridor Mobility Improvement	
35 Account, Highway Safety, Traffic Reduction, Air	
36 Quality, and Port Security Fund of 2006.....	209,000
37 Provisions:	
38 1. Provision 1 of Item 2600-001-0046 also applies	
39 to this item.	
40 2600-001-6056—For support of California Transportation	
41 Commission, for payment to Item 2600-001-0046,	
42 payable from the Trade Corridors Improvement	
43 Fund.....	203,000
44 Provisions:	
45 1. Provision 1 of Item 2600-001-0046 also applies	
46 to this item.	

Item	Amount
1 2600-001-6058—For support of California Transportation	
2 Commission, for payment to Item 2600-001-0046,	
3 payable from the Transportation Facilities Account,	
4 Highway Safety, Traffic Reduction, Air Quality, and	
5 Port Security Fund of 2006.....	187,000
6 Provisions:	
7 1. Provision 1 of Item 2600-001-0046 also applies	
8 to this item.	
9 2600-001-6059—For support of California Transportation	
10 Commission, for payment to Item 2600-001-0046,	
11 payable from the Public Transportation Moderniza-	
12 tion, Improvement, and Service Enhancement Ac-	
13 count, Highway Safety, Traffic Reduction, Air	
14 Quality, and Port Security Fund of 2006.....	54,000
15 Provisions:	
16 1. Provision 1 of Item 2600-001-0046 also applies	
17 to this item.	
18 2600-001-6060—For support of California Transportation	
19 Commission, for payment to Item 2600-001-0046,	
20 payable from the State-Local Partnership Program	
21 Account, Highway Safety, Traffic Reduction, Air	
22 Quality, and Port Security Fund of 2006.....	96,000
23 Provisions:	
24 1. Provision 1 of Item 2600-001-0046 also applies	
25 to this item.	
26 2600-001-6062—For support of California Transportation	
27 Commission, for payment to Item 2600-001-0046,	
28 from the Local Bridge Seismic Retrofit Account,	
29 Highway Safety, Traffic Reduction, Air Quality, and	
30 Port Security Fund of 2006.....	9,000
31 Provisions:	
32 1. Provision 1 of Item 2600-001-0046 also applies	
33 to this item.	
34 2600-001-6063—For support of California Transportation	
35 Commission, for payment to Item 2600-001-0046,	
36 payable from the Highway-Railroad Crossing Safety	
37 Account, Highway Safety, Traffic Reduction, Air	
38 Quality, and Port Security Fund of 2006.....	34,000
39 Provisions:	
40 1. Provision 1 of Item 2600-001-0046 also applies	
41 to this item.	
42 2600-001-6064—For support of California Transportation	
43 Commission, for payment to Item 2600-001-0046,	
44 payable from the Highway Safety, Rehabilitation,	
45 and Preservation Account, Highway Safety, Traffic	
46 Reduction, Air Quality, and Port Security Fund of	
47 2006.....	87,000

Item	Amount
1 Provisions:	
2 1. Provision 1 of Item 2600-001-0046 also applies	
3 to this item.	
4 2600-402—Before allocating projects in the 2013–14	
5 fiscal year that would result in the issuance of notes	
6 pursuant to Section 14553 of the Government Code	
7 exceeding \$300,000,000, the California Transporta-	
8 tion Commission shall consult with the Transporta-	
9 tion Agency, the Department of Transportation, and	
10 the Department of Finance pursuant to Section	
11 14553.8 of the Government Code to consider and	
12 determine the appropriateness of the mechanism	
13 authorized by Section 14553 of the Government	
14 Code in comparison to other funding mechanisms,	
15 and to determine and report to the Governor and the	
16 Legislature the effect of issuance of the notes on	
17 future federal funding commitments. Allocations	
18 exceeding \$300,000,000 shall not be made prior to	
19 providing 60 days’ notice to the chairpersons of the	
20 transportation committees of each house of the	
21 Legislature and the Chairperson of the Joint Legisla-	
22 tive Budget Committee.	
23 2640-490—Reappropriation, State Transit Assistance.	
24 The amounts specified in the following citations are	
25 reappropriated for the purposes provided for in the	
26 appropriations and are available for allocation until	
27 June 30, 2014, and are available for encumbrance	
28 or liquidation until June 30, 2018:	
29 6059—Public Transportation Modernization, Im-	
30 provement, and Service Enhancement Account,	
31 Highway Safety, Traffic Reduction, Air Quality, and	
32 Port Security Fund of 2006	
33 (1) Item 2640-104-6059, Budget Act of 2007 (Chs.	
34 171 and 172, Stats. 2007)	
35 (2) Item 2640-104-6059, Budget Act of 2008 (Chs.	
36 268 and 269, Stats. 2008)	
37 (3) Item 2640-104-6059, Budget Act of 2009 (Ch.	
38 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
39 2009–10 4th Ex. Sess.)	
40 (4) Item 2640-104-6059, Budget Act of 2010 (Ch.	
41 712, Stats. 2010)	
42 2660-001-0041—For support of Department of Trans-	
43 portation, for payment to Item 2660-001-0042,	
44 payable from the Aeronautics Account, State	
45 Transportation Fund.....	3,663,000

Item	Amount
1 2660-001-0042—For support of Department of	
2 Transportation, payable from the State Highway	
3 Account, State Transportation Fund.....	2,398,960,000
4 Schedule:	
5 (1) 10-Aeronautics.....	4,147,000
6 (2) 20.10-Highway Transportation—	
7 Capital Outlay Support....	1,662,922,000
8 (3) 20.30-Highway Transportation—	
9 Local Assistance.....	51,685,000
10 (4) 20.40-Highway Transportation—	
11 Program Development.....	75,477,000
12 (5) 20.65-Highway Transportation—	
13 Legal.....	124,511,000
14 (6) 20.70-Highway Transportation—	
15 Operations.....	254,981,000
16 (7) 20.80-Highway Transportation—	
17 Maintenance.....	1,424,876,000
18 (8) 30-Mass Transportation.....	142,562,000
19 (9) 40-Transportation Planning.....	133,797,000
20 (10) 50.10-Administration Program	
21 Costs.....	463,661,000
22 (11) 50.20-Distributed Administration	
23 Program Costs.....	-463,661,000
24 (12) 60.10-Equipment Service Program	
25 Costs.....	188,135,000
26 (13) 60.20-Distributed Equipment	
27 Service Program Costs.....	-188,135,000
28 (14) Reimbursements.....	-373,719,000
29 (15) Amount payable from the Aeronautics	
30 Account, State Transportation	
31 Fund (Item 2660-001-0041).....	-3,663,000
32 (16) Amount payable from the Public	
33 Transportation Account, State	
34 Transportation Fund (Item 2660-	
35 001-0046).....	-157,516,000
36 (17) Amount payable from the Historic	
37 Property Maintenance Fund (Item	
38 2660-001-0365).....	-1,647,000
39 (18) Amount payable from the Federal	
40 Trust Fund (Item 2660-001-	
41 0890).....	-755,870,000
42 (19) Amount payable from the State	
43 Route 99 Account, Highway	
44 Safety, Traffic Reduction, Air	
45 Quality, and Port Security Fund	
46 of 2006 (Item 2660-004-6072)....	-31,902,000

Item	Amount
1 (20) Amount payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6055).....	-102,145,000
2	
3	
4	
5	
6	
7 (21) Amount payable from the Trade Corridors Improvement Fund (Item 2660-004-6056).....	-4,122,000
8	
9	
10 (22) Amount payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6058).....	-33,945,000
11	
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15	
16 (23) Amount payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6059).....	-1,015,000
17	
18	
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22	
23 (24) Amount payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6060).....	-659,000
24	
25	
26	
27	
28	
29 (25) Amount payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6062).....	-1,579,000
30	
31	
32	
33	
34 (26) Amount payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6063).....	-444,000
35	
36	
37	
38	
39	
40 (27) Amount payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6064).....	-7,772,000
41	
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44	
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Item

- 1 Provisions:
- 2 1. Notwithstanding any other provision of law,
- 3 funds appropriated in this item from the State
- 4 Highway Account may be reduced and replaced
- 5 by an equivalent amount of federal funds deter-
- 6 mined by the Department of Transportation to
- 7 be available and necessary to comply with Sec-
- 8 tion 8.50 and the most effective management of
- 9 state transportation resources. Not more than 30
- 10 days after replacing the state funds with federal
- 11 funds, the Director of Finance shall notify in
- 12 writing the chairpersons of the committees in
- 13 each house of the Legislature that consider ap-
- 14 propriations and the Chairperson of the Joint
- 15 Legislative Budget Committee of this action.
- 16 2. Notwithstanding any other provision of law,
- 17 funding appropriated in this item may be trans-
- 18 ferred to Item 2660-005-0042 to pay for any
- 19 necessary insurance, debt service, and other fi-
- 20 nancing-related expenditures for Department of
- 21 Transportation-occupied office buildings. Any
- 22 transfer will require the prior approval of the
- 23 Department of Finance.
- 24 3. Notwithstanding any other provision of law,
- 25 funds appropriated in this item may be supple-
- 26 mented with federal funding appropriation au-
- 27 thority and with prior fiscal year State Highway
- 28 Account appropriation balances at a level deter-
- 29 mined by the Department of Transportation as
- 30 required to process claims utilizing federal ad-
- 31 vance construction through the plan of financial
- 32 adjustment process pursuant to Sections 11251
- 33 and 16365 of the Government Code.
- 34 4. Notwithstanding any other provision of law,
- 35 funds appropriated in Item 2660-001-0042,
- 36 50.00-Administration from the State Highway
- 37 Account, may be reduced and replaced by an
- 38 equivalent amount of reimbursements deter-
- 39 mined by the Department of Transportation to
- 40 be available and necessary to comply with Sec-
- 41 tion 28.50 and the most effective management
- 42 of state transportation resources. The reimburse-
- 43 ments may also be reduced and replaced by an
- 44 equivalent amount of funds from the State
- 45 Highway Account. Not more than 30 days after
- 46 replacing the State Highway Account funds with
- 47 reimbursements and vice versa, the Director of

Item	Amount
1	Finance shall notify in writing the chairpersons
2	of the committees in each house of the Legisla-
3	ture that consider appropriations and the Chair-
4	person of the Joint Legislative Budget Commit-
5	tee of this action.
6	5. Of the funds appropriated in Schedule (7),
7	\$231,666,000 is for major maintenance contracts
8	for the preservation of highway pavement, and
9	shall not be used to supplant any other funding
10	that would have been used for major pavement
11	maintenance.
12	6. Of the funds appropriated in Schedule (5),
13	\$68,556,000 is for the payment of tort lawsuit
14	claims and awards. Any funds for that purpose
15	that are unencumbered as of April 1, 2014, may
16	be transferred to Item 2660-302-0042. Any
17	transfer shall require the prior approval of the
18	Department of Finance.
19	7. Of the funds appropriated in Schedule (2),
20	transfers of expenditure authority may be made
21	between Items 2660-001-0042, 2660-001-0890,
22	2660-002-3007, 2660-004-6055, 2660-004-6056,
23	2660-004-6058, 2660-004-6059, 2660-004-6060,
24	2660-004-6062, 2660-004-6063, 2660-004-6064,
25	and 2660-004-6072 to accommodate changes in
26	capital outlay and local assistance program-relat-
27	ed workload by funding source or changes in
28	availability of funds. The Department of Finance
29	shall authorize the transfers not sooner than 30
30	days after notification of the necessity therefor
31	in writing to the chairpersons of the committees
32	in each house of the Legislature that consider
33	appropriations and the Chairperson of the Joint
34	Legislative Budget Committee.
35	8. The Department of Finance may augment the
36	amount appropriated in Schedule (6) by up to
37	\$2,000,000 for the federal Americans with Dis-
38	abilities Act of 1990 consultant contracts if the
39	number of access requests and grievances ex-
40	ceeds the Department of Transportation's projec-
41	tions. The Department of Finance shall authorize
42	the augmentation not sooner than 30 days after
43	notification of the necessity therefor in writing
44	to the chairpersons of the committees in each
45	house of the Legislature that consider appropri-
46	ations and the Chairperson of the Joint Legisla-
47	tive Budget Committee.

Item	Amount
1 2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	157,516,000
5 Provisions:	
6 1. For Program 30—Mass Transportation, \$90,347,027 appropriated in this item is available for intercity rail contracts.	
7	
8	
9 2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
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22	
23 3. Of the funds appropriated in this item, the Department of Finance may transfer expenditure authority among schedules to accommodate increases in Amtrak contract costs related to fuel.	
24	
25	
26	
27 2660-001-0365—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Historic Property Maintenance Fund.....	1,647,000
28	
29	
30	
31 2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund.....	755,870,000
32	
33	
34 Provisions:	
35 1. For Program 20—Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
36	
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41 2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
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Item	Amount
1 3. Notwithstanding any other provision of law, the	
2 Director of Finance may augment this item with	
3 additional federal funds in conjunction with an	
4 equivalent offsetting reduction in State Highway	
5 Account funds in Item 2660-001-0042, pursuant	
6 to Provision 1 of that item, or Public Transporta-	
7 tion Account funds in Item 2660-001-0046,	
8 pursuant to Provision 2 of that item.	
9 4. Provision 8 of Item 2660-001-0042 also applies	
10 to this item.	
11 2660-002-0042—For support of Department of Trans-	
12 portation, payable from the State Highway Account	
13 to fund ongoing administrative costs for Grant An-	
14 ticipation Revenue Vehicles.....	600,000
15 2660-002-0890—For support of Department of Trans-	
16 portation, for debt service requirements and other	
17 financing-related costs for federal Grant Anticipation	
18 Revenue Vehicles (GARVEE) issued in the 2013–14	
19 fiscal year, payable from the Federal Trust Fund....	1,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, the	
22 funds appropriated in this item shall be available	
23 for encumbrance or expenditure until expended.	
24 2. If specific projects in the State Highway Opera-	
25 tion and Protection Program are identified as	
26 ready for construction funding in the 2013–14	
27 fiscal year and cash balances are not sufficient	
28 to allocate funds to those projects, this item may	
29 be augmented by up to \$300,000,000 after sub-	
30 mittal of a request to the Joint Legislative Budget	
31 Committee for a 30-day review. Any request	
32 made pursuant to this provision shall include a	
33 description of the project or projects, the financ-	
34 ing plans, and the cash balances of the State	
35 Highway Account.	
36 3. The appropriation in this item reflects, in part,	
37 the pledge made by the California Transportation	
38 Commission in accordance with Section 14553.7	
39 of the Government Code in connection with the	
40 GARVEE bonds issued in the 2013–14 fiscal	
41 year.	
42 4. Funds appropriated in this item are in lieu of the	
43 amounts that have been appropriated pursuant	
44 to Section 14554.8 of the Government Code.	
45 2660-002-3007—For support of Department of Trans-	
46 portation, payable from the Traffic Congestion Relief	
47 Fund.....	9,752,000

Item	Amount
1	Schedule:
2	(1) 20.10-Highway Transportation—
3	Capital Outlay Support..... 9,458,000
4	(2) 30-Mass Transportation..... 294,000
5	Provisions:
6	1. Notwithstanding any other provision of law, if
7	the California Transportation Commission allo-
8	cates funds to Traffic Congestion Relief Program
9	projects in the 2013–14 fiscal year, the Director
10	of Finance may increase expenditure authority
11	in this item for additional capital outlay staffing
12	directly related to new Traffic Congestion Relief
13	Program allocations after notifying the Chairper-
14	son of the Joint Legislative Budget Committee
15	and the chairpersons of the committees in each
16	house of the Legislature that consider appropri-
17	ations not later than 30 days prior to the effective
18	date of the approval.
19	2. Provision 8 of Item 2660-001-0042 also applies
20	to this item.
21	2660-004-6055—For support of Department of Trans-
22	portation, for payment to Item 2660-001-0042,
23	payable from the Corridor Mobility Improvement
24	Account, Highway Safety, Traffic Reduction, Air
25	Quality, and Port Security Fund of 2006..... 102,145,000
26	Provisions:
27	1. Provision 7 of Item 2660-001-0042 also applies
28	to this item.
29	2660-004-6056—For support of Department of Trans-
30	portation, for payment to Item 2660-001-0042,
31	payable from the Trade Corridors Improvement
32	Fund..... 4,122,000
33	Provisions:
34	1. Provision 7 of Item 2660-001-0042 also applies
35	to this item.
36	2. Notwithstanding any other provision of law,
37	funds appropriated in this item may be trans-
38	ferred to Item 2660-104-6056 or 2660-304-6056.
39	These transfers shall require the prior approval
40	of the Department of Finance.
41	2660-004-6058—For support of Department of Trans-
42	portation, for payment to Item 2660-001-0042,
43	payable from the Transportation Facilities Account,
44	Highway Safety, Traffic Reduction, Air Quality, and
45	Port Security Fund of 2006..... 33,945,000

Item	Amount
1 Provisions:	
2 1. Provision 7 of Item 2660-001-0042 also applies	
3 to this item.	
4 2660-004-6059—For support of Department of Trans-	
5 portation, for payment to Item 2660-001-0042,	
6 payable from the Public Transportation Moderniza-	
7 tion, Improvement, and Service Enhancement Ac-	
8 count, Highway Safety, Traffic Reduction, Air	
9 Quality, and Port Security Fund of 2006.....	1,015,000
10 Provisions:	
11 1. Provision 7 of Item 2660-001-0042 also applies	
12 to this item.	
13 2. Notwithstanding any other provision of law,	
14 funds appropriated in this item may be trans-	
15 ferred to Item 2660-104-6059 or 2660-304-6059.	
16 These transfers shall require the prior approval	
17 of the Department of Finance.	
18 2660-004-6060—For support of Department of Trans-	
19 portation, for payment to Item 2660-001-0042,	
20 payable from the State-Local Partnership Program	
21 Account, Highway Safety, Traffic Reduction, Air	
22 Quality, and Port Security Fund of 2006.....	659,000
23 Provisions:	
24 1. Provision 7 of Item 2660-001-0042 also applies	
25 to this item.	
26 2660-004-6062—For support of Department of Trans-	
27 portation, for payment to Item 2660-001-0042,	
28 payable from the Local Bridge Seismic Retrofit	
29 Account, Highway Safety, Traffic Reduction, Air	
30 Quality, and Port Security Fund of 2006.....	1,579,000
31 Provisions:	
32 1. Provision 7 of Item 2660-001-0042 also applies	
33 to this item.	
34 2. Notwithstanding any other provision of law,	
35 funds appropriated in this item may be trans-	
36 ferred to Item 2660-104-6062. This transfer shall	
37 require the prior approval of the Department of	
38 Finance.	
39 2660-004-6063—For support of Department of Trans-	
40 portation, for payment to Item 2660-001-0042,	
41 payable from the Highway-Railroad Crossing Safety	
42 Account, Highway Safety, Traffic Reduction, Air	
43 Quality, and Port Security Fund of 2006.....	444,000
44 Provisions:	
45 1. Provision 7 of Item 2660-001-0042 also applies	
46 to this item.	

Item	Amount
1 2660-004-6064—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	7,772,000
7 Provisions:	
8 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
9	
10 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.	
11	
12	
13	
14	
15 2660-004-6072—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	31,902,000
16	
17	
18	
19	
20 Provisions:	
21 1. Provision 7 of Item 2660-001-0042 also applies to this item.	
22	
23 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.	
24	
25	
26	
27	
28 2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund.....	14,693,000
29	
30	
31	
32	
33 Schedule:	
34 (1) Base Rental and Fees.....	14,567,000
35 (2) Insurance.....	127,000
36 (3) Reimbursements.....	-1,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-related costs for Department of Transportation-occupied office buildings. Any transfer shall require the prior approval of the Department of Finance.	
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45	
46 2. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance	
47	

Item	Amount
1 as and when provided for in the schedule submitted	
2 by the State Public Works Board or the Department of Finance. Notwithstanding the payment	
3 dates in any related Facility Lease or Indenture, the schedule may provide for an earlier	
4 transfer of funds to ensure debt requirements are met and base rental payments are paid in full	
5 when due.	
6	
7	
8	
9 3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any	
10 adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to	
11 Section 4.30.	
12	
13	
14 2660-007-0042—For support of Department of Transportation, payable from the State Highway Account,	
15 State Transportation Fund.....	96,746,000
16	
17 Schedule:	
18 (1) 20.10-Highway Transportation—	
19 Capital Outlay Support.....	45,960,000
20 (2) 20.65-Highway Transportation—	
21 Legal.....	699,000
22 (3) 20.70-Highway Transportation—	
23 Operations.....	1,667,000
24 (4) 20.80-Highway Transportation—	
25 Maintenance.....	48,420,000
26 (5) 50.10-Administration Program	
27 Costs.....	18,000
28 (6) 50.20-Distributed Administration	
29 Program Costs.....	-18,000
30 Provisions:	
31 1. The funds appropriated in this item may be expended only to attain compliance with (a) the	
32 stormwater discharge provisions of the National Pollutant Discharge Elimination System permits	
33 as promulgated by the State Water Resources Control Board or regional water quality control	
34 boards, (b) the Statewide Storm Water Management Plan, (c) as required by court order, or (d)	
35 any other nonproject water or air quality related environmental activity that protects air quality	
36 or the quality of receiving waters.	
37	
38 2. The funds appropriated in this item may be transferred between schedules. Any transfer will	
39 require the prior approval of the Department of Finance.	
40	
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Item	Amount
1 2660-011-0041—For transfer by the Controller from the	
2 Aeronautics Account, State Transportation Fund, to	
3 the Public Transportation Account, State Transporta-	
4 tion Fund, as prescribed by Section 21682.5 of the	
5 Public Utilities Code.....	(30,000)
6 2660-012-0042—For augmentation for emergencies re-	
7 lating to a state of emergency declared by the Gov-	
8 ernor, payable from the State Highway Account....	(40,000,000)
9 Provisions:	
10 1. Required notification to the Legislature of appro-	
11 priations pursuant to this item shall include, in	
12 addition to all other required information, (a) an	
13 estimate of federal funds or other funds that the	
14 department may receive for the same purposes	
15 as the proposed appropriation, and (b) explana-	
16 tion of the necessity of the proposed appropri-	
17 ation given anticipated federal funds or other	
18 funds.	
19 2. Funds appropriated in this item may be used for	
20 support, local assistance, or capital outlay expen-	
21 ditures.	
22 2660-021-0042—For transfer by the Controller from the	
23 State Highway Account, State Transportation Fund,	
24 to the Public Transportation Account, State Trans-	
25 portation Fund, as prescribed by Section 194 of the	
26 Streets and Highways Code.....	(25,046,000)
27 2660-101-0042—For local assistance, Department of	
28 Transportation, State Transportation Improvement	
29 Program (STIP), payable from the State Highway	
30 Account, State Transportation Fund.....	35,001,000
31 Schedule:	
32 (1) 20.30-Highway Transportation—	
33 Local Assistance.....	35,000,000
34 (a) Regional Im-	
35 provements.....	(26,250,000)
36 (b) Interregional Im-	
37 provements.....	(8,750,000)
38 (2) 30.10-Mass Transportation.....	1,000
39 Provisions:	
40 1. Funds appropriated in this item shall be available	
41 for allocation by the California Transportation	
42 Commission until June 30, 2015, and available	
43 for encumbrance and liquidation until June 30,	
44 2019.	
45 2. Notwithstanding any other provision of law,	
46 funds appropriated in this item may be trans-	
47 ferred intraschedule or to Item 2660-102-0042,	

Item	Amount
1 2660-108-0042, 2660-301-0042, or 2660-302-	
2 0042. These transfers shall require the prior ap-	
3 proval of the Department of Finance.	
4 3. Notwithstanding any other provision of law,	
5 funds appropriated in this item may be supple-	
6 mented with federal funding appropriation au-	
7 thority and with prior year State Highway Ac-	
8 count appropriation balances at a level deter-	
9 mined by the Department of Transportation as	
10 required to process claims utilizing federal ad-	
11 vance construction through the plan of financial	
12 adjustment process under Sections 11251 and	
13 16365 of the Government Code.	
14 4. Notwithstanding any other provision of law,	
15 funds appropriated in Schedule (2) may be	
16 transferred to Item 2660-101-0046. These	
17 transfers shall require the prior approval of the	
18 Department of Finance.	
19 2660-101-0046—For local assistance, Department of	
20 Transportation, Program 30-Mass Transportation,	
21 payable from the Public Transportation Account,	
22 State Transportation Fund.....	49,220,000
23 Provisions:	
24 1. Funds appropriated in this item shall be available	
25 for allocation by the California Transportation	
26 Commission until June 30, 2015, and available	
27 for encumbrance and liquidation until June 30,	
28 2019.	
29 2. Notwithstanding any other provision of law,	
30 funds appropriated in this item may be trans-	
31 ferred to Item 2660-301-0046. These transfers	
32 require the prior approval of the Department of	
33 Finance.	
34 2660-101-0890—For local assistance, Department of	
35 Transportation, State Transportation Improvement	
36 Program (STIP), payable from the Federal Trust	
37 Fund.....	51,001,000
38 Schedule:	
39 (1) 20-Highway Transportation.....	51,000,000
40 (a) Regional Im-	
41 provements.....	(38,250,000)
42 (b) Interregional Im-	
43 provements.....	(12,750,000)
44 (2) 30-Mass Transportation.....	1,000
45 Provisions:	
46 1. For purposes of the Streets and Highways Code,	
47 all expenditures from this item shall be deemed	

Item	Amount
1 to be expenditures from the State Highway Account, State Transportation Fund.	
2	
3 2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
4	
5	
6	
7	
8 3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.	
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17	
18 2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	116,313,000
19	
20	
21	
22 Schedule:	
23 (1) 20-Highway Transportation.....	104,313,000
24 (a) Regional Surface Transportation Program Exchange.....	(78,235,000)
25	
26	
27	
28 (b) Local Assistance.....	(26,078,000)
29	
30 (2) 40-Transportation Planning.....	12,000,000
31 Provisions:	
32 1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.	
33	
34	
35	
36	
37 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-108-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.	
38	
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42	
43 2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	1,613,467,000
44	
45	
46	

Item	Amount
1	Schedule:
2	(1) 20-Highway Transportation..... 1,506,367,000
3	(2) 30-Mass Transportation..... 36,000,000
4	(3) 40-Transportation Planning..... 71,100,000
5	Provisions:
6	1. Notwithstanding any other provision of law,
7	funds appropriated in this item may be trans-
8	ferred intraschedule or to Item 2660-101-0890,
9	2660-108-0890, 2660-301-0890, or 2660-302-
10	0890. These transfers shall require the prior ap-
11	proval of the Department of Finance. Funds ap-
12	propriated in Schedules (1) and (2) shall be
13	available for allocation by the California Trans-
14	portation Commission until June 30, 2015, and
15	available for encumbrance and liquidation until
16	June 30, 2019.
17	2. For Program 20—Highway Transportation. For
18	purposes of the Streets and Highways Code, all
19	expenditures from this item shall be deemed to
20	be expenditures from the State Highway Ac-
21	count, State Transportation Fund.
22	3. For Program 20—Highway Transportation.
23	Federal funds may be received from any federal
24	source and shall be deposited in the Federal
25	Trust Fund. Any federal reimbursements shall
26	be credited to the account from which the expen-
27	ditures were originally made.
28	2660-104-6056—For local assistance, Department of
29	Transportation, non-State Transportation Improve-
30	ment Program (STIP), payable from the Trade Cor-
31	ridors Improvement Fund..... 1,000
32	Schedule:
33	(1) 20.30-Highway Transportation—
34	Local Assistance..... 1,000
35	Provisions:
36	1. The funds appropriated in this item shall be
37	available for allocation by the California Trans-
38	portation Commission until June 30, 2015, and
39	available for encumbrance and liquidation until
40	June 30, 2019.
41	2. Notwithstanding any other provision of law,
42	funds appropriated in this item may be trans-
43	ferred to Item 2660-304-6056. These transfers
44	shall require the prior approval of the Depart-
45	ment of Finance.
46	3. The amount appropriated in this item may be
47	adjusted to an amount that would either (1) allow

Item	Amount
1 full utilization of the funds authorized under	
2 Government Code Section 8879.23 (c)(1)(A)	
3 for this program, or (2) ensure that expenditures	
4 do not exceed the amount authorized under	
5 Government Code Section 8879.23 (c)(1)(A)	
6 for this program.	
7 2660-104-6059—For local assistance, Department of	
8 Transportation, payable from the Public Transporta-	
9 tion Modernization, Improvement and Service En-	
10 hancement Account, Highway Safety, Traffic Reduc-	
11 tion, Air Quality, and Port Security Fund of 2006....	1,000
12 Schedule:	
13 (1) 30.10-Mass Transportation.....	1,000
14 Provisions:	
15 1. These funds shall be available for allocation by	
16 the California Transportation Commission until	
17 June 30, 2015, and available for encumbrance	
18 and liquidation until June 30, 2019.	
19 2. Notwithstanding any other provision of law,	
20 funds appropriated in this item may be trans-	
21 ferred to Item 2660-304-6059. These transfers	
22 require the prior approval of the Department of	
23 Finance.	
24 3. The amount appropriated in this item may be	
25 adjusted to an amount that would either (1) allow	
26 full utilization of the funds authorized under	
27 Government Code section 8879.23 (f)(2) for this	
28 program, or (2) ensure that expenditures do not	
29 exceed the amount authorized under Government	
30 Code section 8879.23 (f)(2) for this program.	
31 2660-104-6062—For local assistance, Department of	
32 Transportation, non-State Transportation Improve-	
33 ment Program (STIP), payable from the Local Bridge	
34 Seismic Retrofit Account, Highway Safety, Traffic	
35 Reduction, Air Quality, and Port Security Fund of	
36 2006.....	15,000,000
37 Schedule:	
38 (1) 20.30-Highway Transportation—	
39 Local Assistance.....	15,000,000
40 Provisions:	
41 1. These funds shall be available for allocation by	
42 the California Transportation Commission until	
43 June 30, 2015, and available for encumbrance	
44 and liquidation until June 30, 2019.	
45 2. The amount appropriated in this item may be	
46 adjusted to an amount that would either (1) allow	
47 full utilization of the funds authorized under	

Item	Amount
1 Government Code section 8879.23 (i) for this	
2 program, or (2) ensure that expenditures do not	
3 exceed the amount authorized under Government	
4 Code section 8879.23 (i) for this program.	
5 2660-104-6072—For local assistance, Department of	
6 Transportation, non-State Transportation Improve-	
7 ment Program (STIP), payable from the State Route	
8 99 Account, Highway Safety, Traffic Reduction, Air	
9 Quality, and Port Security Fund of 2006.....	1,000
10 Schedule:	
11 (1) 20.30-Highway Transportation—	
12 Local Assistance.....	1,000
13 Provisions:	
14 1. These funds shall be available for allocation by	
15 the California Transportation Commission until	
16 June 30, 2015, and available for encumbrance	
17 and liquidation until June 30, 2019.	
18 2. Notwithstanding any other provision of law,	
19 funds appropriated in this item may be trans-	
20 ferred to Item 2660-304-6072. These transfers	
21 shall require the prior approval of the Depart-	
22 ment of Finance.	
23 3. The amount appropriated in this item may be	
24 adjusted to an amount that would either (1) allow	
25 full utilization of the funds authorized under	
26 Government Code section 8879.23 (b) for this	
27 program, or (2) ensure that expenditures do not	
28 exceed the amount authorized under Government	
29 Code section 8879.23 (b) for this program.	
30 2660-105-0046—For local assistance, Department of	
31 Transportation, Program 30-Mass Transportation,	
32 payable from the Public Transportation Account,	
33 State Transportation Fund, for water transit opera-	
34 tions managed through the Metropolitan Transporta-	
35 tion Commission.....	3,149,000
36 2660-108-0042—For local assistance, Department of	
37 Transportation, Active Transportation Program	
38 (ATP), payable from the State Highway Account,	
39 State Transportation Fund.....	41,200,000
40 Schedule:	
41 (1) 20.30-Highway Transportation—	
42 Local Assistance.....	41,200,000
43 Provisions:	
44 1. Funds appropriated in this item shall be available	
45 for allocation by the California Transportation	
46 Commission until June 30, 2015, and available	

Item	Amount
1 for encumbrance and liquidation until June 30,	
2 2019.	
3 2. Notwithstanding any other provision of law,	
4 funds appropriated in this item may be trans-	
5 ferred to Item 2660-101-0042, 2660-102-0042,	
6 or 2660-301-0042. These transfers shall require	
7 the prior approval of the Department of Finance.	
8 3. Notwithstanding any other provision of law, and	
9 as necessary to support the Active Transportation	
10 Program, funds appropriated in this item may	
11 be supplemented with federal funding appropri-	
12 ation authority and with prior year State High-	
13 way Account appropriation balances at a level	
14 determined by the Department of Transportation	
15 as required to process claims utilizing federal	
16 advance construction through the plan of finan-	
17 cial adjustment process under Sections 11251	
18 and 16365 of the Government Code.	
19 2660-108-0890—For local assistance, Department of	
20 Transportation, Active Transportation Program	
21 (ATP), payable from the Federal Trust Fund.....	93,000,000
22 Schedule:	
23 (1) 20.30-Highway Transportation—	
24 Local Assistance.....	93,000,000
25 Provisions:	
26 1. For purposes of the Streets and Highways Code,	
27 all expenditures from this item shall be deemed	
28 to be expenditures from the State Highway Ac-	
29 count, State Transportation Fund.	
30 2. Federal funds may be received from any federal	
31 source and shall be deposited in the Federal	
32 Trust Fund. Any federal reimbursements shall	
33 be credited to the account from which the expen-	
34 ditures were originally made.	
35 3. Notwithstanding any other provision of law, and	
36 as necessary to support the Active Transportation	
37 Program, funds appropriated in this item may	
38 be transferred to Item 2660-101-0890, 2660-102-	
39 0890, or 2660-301-0890. These transfers shall	
40 require the prior approval of the Department of	
41 Finance. These funds shall be available for allo-	
42 cation by the California Transportation Commis-	
43 sion until June 30, 2015, and available for en-	
44 cumbrance and liquidation until June 30, 2019.	

Item	Amount
1 2660-301-0042—For capital outlay, Department of	
2 Transportation, State Transportation Improvement	
3 Program (STIP), payable from the State Highway	
4 Account, State Transportation Fund.....	162,001,000
5 Schedule:	
6 (1) 20.20-Highway Transportation....	162,000,000
7 (a) Regional Im-	
8 provements.....	(121,500,000)
9 (b) Interregional Im-	
10 provements.....	(40,500,000)
11 (2) 30.20-Intercity Rail Passenger Pro-	
12 gram—Capital.....	1,000
13 Provisions:	
14 1. These funds shall be available for allocation by	
15 the California Transportation Commission until	
16 June 30, 2015, and available for encumbrance	
17 and liquidation until June 30, 2019.	
18 2. Notwithstanding any other provision of law,	
19 funds appropriated in this item may be trans-	
20 ferred intraschedule or to Item 2660-101-0042,	
21 2660-102-0042, or 2660-302-0042. These	
22 transfers shall require the prior approval of the	
23 Department of Finance.	
24 3. Notwithstanding any other provision of law,	
25 funds appropriated in this item may be supple-	
26 mented with federal funding appropriation au-	
27 thority and with prior year State Highway Ac-	
28 count appropriation balances at a level deter-	
29 mined by the department as required to process	
30 claims utilizing federal advance construction	
31 through the plan of financial adjustment process	
32 under Sections 11251 and 16365 of the Govern-	
33 ment Code.	
34 4. Notwithstanding any other provision of law,	
35 funds appropriated in Schedule (2) may be	
36 transferred to Item 2660-301-0046. These	
37 transfers shall require the prior approval of the	
38 Department of Finance.	
39 2660-301-0046—For capital outlay, Department of	
40 Transportation, payable from the Public Transporta-	
41 tion Account, State Transportation Fund.....	36,500,000
42 Schedule:	
43 (1) 30-Mass Transportation.....	41,500,000
44 (2) Reimbursements.....	-5,000,000
45 Provisions:	
46 1. Funds appropriated in this item shall be available	
47 for allocation by the California Transportation	

Item	Amount
1 Commission until June 30, 2015, and available	
2 for encumbrance and liquidation until June 30,	
3 2019.	
4 2. Notwithstanding any other provision of law,	
5 funds appropriated in this item may be trans-	
6 ferred to Item 2660-101-0046 with the prior ap-	
7 proval of the Director of Finance.	
8 2660-301-0890—For capital outlay, Department of	
9 Transportation, State Transportation Improvement	
10 Program (STIP), payable from the Federal Trust	
11 Fund.....	394,001,000
12 Schedule:	
13 (1) 20-Highway Transportation.....	394,000,000
14 (a) Regional Im-	
15 provements.....	(295,500,000)
16 (b) Interregional Im-	
17 provements.....	(98,500,000)
18 (2) 30-Mass Transportation.....	1,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 amounts scheduled in this item may be trans-	
22 ferred intraschedule or to Item 2660-101-0890,	
23 2660-102-0890, or 2660-302-0890, upon the	
24 prior approval of the Department of Finance.	
25 These funds shall be available for allocation by	
26 the California Transportation Commission until	
27 June 30, 2015, and available for encumbrance	
28 and liquidation until June 30, 2019.	
29 2. For purposes of the Streets and Highways Code,	
30 all expenditures from this item shall be deemed	
31 to be expenditures from the State Highway Ac-	
32 count, State Transportation Fund.	
33 3. Federal funds may be received from any federal	
34 source and shall be deposited in the Federal	
35 Trust Fund. Any federal reimbursements shall	
36 be credited to the account from which the expen-	
37 ditures were originally made.	
38 2660-302-0042—For capital outlay, Department of	
39 Transportation, non-State Transportation Improve-	
40 ment Program (STIP), payable from the State High-	
41 way Account, State Transportation Fund.....	320,789,000
42 Schedule:	
43 (1) 20-Highway Transportation.....	1,130,789,000

Item	Amount
1 (a) State High-	
2 way Opera-	
3 tion and Pro-	
4 tection Pro-	
5 gram.....	(1,130,789,000)
6 (2) Reimbursements.....	-810,000,000
7 Provisions:	
8 1. These funds shall be available for allocation by	
9 the California Transportation Commission until	
10 June 30, 2015, and available for encumbrance	
11 and liquidation until June 30, 2019.	
12 2. Notwithstanding any other provision of law,	
13 funds appropriated in this item may be trans-	
14 ferred to Item 2660-101-0042, 2660-102-0042,	
15 2660-301-0042, or 2660-311-0042. These	
16 transfers shall require the prior approval of the	
17 Department of Finance.	
18 3. No funds appropriated in this item are available	
19 for expenditure on specialty building facilities.	
20 For the purpose of this item, specialty building	
21 facilities are equipment facilities, maintenance	
22 facilities, material laboratories, and traffic man-	
23 agement centers.	
24 2660-302-0890—For capital outlay, Department of	
25 Transportation, non-State Transportation Improve-	
26 ment Program (STIP), payable from the Federal	
27 Trust Fund.....	1,447,396,000
28 Schedule:	
29 (1) 20-Highway Transportation.....	1,447,396,000
30 (a) State High-	
31 way Opera-	
32 tion and Pro-	
33 tection Pro-	
34 gram.....	(1,447,396,000)
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 amounts scheduled in this item may be trans-	
38 ferred to Item 2660-101-0890, 2660-102-0890,	
39 or 2660-301-0890. These transfers shall require	
40 the prior approval of the Department of Finance.	
41 These funds shall be available for allocation by	
42 the California Transportation Commission until	
43 June 30, 2015, and available for encumbrance	
44 and liquidation until June 30, 2019.	
45 2. For purposes of the Streets and Highways Code,	
46 all expenditures from this item shall be deemed	

Item	Amount
1 to be expenditures from the State Highway Account, State Transportation Fund.	
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3 3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
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8 4. No funds appropriated in this item are available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.	
9	
10 2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund.....	36,092,000
11	
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14 Schedule:	
15 (1) 20.20-Highway Transportation.....	36,092,000
16 Provisions:	
17 1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.	
18	
19 2. Funds appropriated in this item shall be available for allocation and encumbrance until June 30, 2016, and liquidation until June 30, 2018.	
20	
21 2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund.....	1,000
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Item	Amount
1 such as loop detectors, closed-circuit television	
2 cameras, and transportation management sys-	
3 tems field elements are not deemed specialty	
4 building facilities and are not funded from this	
5 item.	
6 2. Funds appropriated in this item shall be available	
7 for allocation and encumbrance until June 30,	
8 2016, and liquidation until June 30, 2018.	
9 2660-304-6056—For capital outlay, Department of	
10 Transportation, non-State Transportation Improve-	
11 ment Program (STIP), payable from the Trade Cor-	
12 ridors Improvement Fund.....	74,126,000
13 Schedule:	
14 (1) 20-Highway Transportation.....	74,125,000
15 (2) 30-Mass Transportation.....	1,000
16 Provisions:	
17 1. The funds appropriated in this item shall be	
18 available for allocation by the California Trans-	
19 portation Commission until June 30, 2015, and	
20 available for encumbrance and liquidation until	
21 June 30, 2019.	
22 2. Notwithstanding any other provision of law,	
23 funds appropriated in this item may be trans-	
24 ferred to Item 2660-104-6056. These transfers	
25 shall require the prior approval of the Depart-	
26 ment of Finance.	
27 3. The amount appropriated in this item may be	
28 adjusted to an amount that would either (1) allow	
29 full utilization of the funds authorized under	
30 Government Code section 8879.23 (c)(1)(A) for	
31 this program, or (2) ensure that expenditures do	
32 not exceed the amount authorized under Govern-	
33 ment Code Section 8879.23 (c)(1)(A) for this	
34 program.	
35 2660-304-6059—For capital outlay, Department of	
36 Transportation, payable from the Public Transporta-	
37 tion Modernization, Improvement and Service En-	
38 hancement Account, Highway Safety, Traffic Reduc-	
39 tion, Air Quality, and Port Security Fund of 2006....	30,516,000
40 Schedule:	
41 (1) 30-Mass Transportation.....	30,516,000
42 Provisions:	
43 1. These funds shall be available for allocation by	
44 the California Transportation Commission until	
45 June 30, 2015, and available for encumbrance	
46 and liquidation until June 30, 2019.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred to Item 2660-104-6059. These transfers	
4 require the prior approval of the Department of	
5 Finance.	
6 3. The amount appropriated in this item may be	
7 adjusted to an amount that would either (1) allow	
8 full utilization of the funds authorized under	
9 Government Code section 8879.23 (f)(2) for this	
10 program, or (2) ensure that expenditures do not	
11 exceed the amount authorized under Government	
12 Code section 8879.23 (f)(2) for this program.	
13 2660-304-6064—For capital outlay, Department of	
14 Transportation, non-State Transportation Improve-	
15 ment Program (STIP), payable from the Highway	
16 Safety, Rehabilitation, and Preservation Account,	
17 Highway Safety, Traffic Reduction, Air Quality, and	
18 Port Security Fund of 2006.....	77,965,000
19 Schedule:	
20 (1) 20-Highway Transportation.....	77,965,000
21 Provisions:	
22 1. These funds shall be available for allocation by	
23 the California Transportation Commission until	
24 June 30, 2015, and available for encumbrance	
25 and liquidation until June 30, 2019.	
26 2. Notwithstanding any other provision of law,	
27 funds appropriated in this item may be trans-	
28 ferred to Item 2660-104-6064. These transfers	
29 shall require the prior approval of the Depart-	
30 ment of Finance.	
31 3. The amount appropriated in this item may be	
32 adjusted to an amount that would either (1) allow	
33 full utilization of the funds authorized under	
34 Government Code section 8879.23 (k)(1) for	
35 this program, or (2) ensure that expenditures do	
36 not exceed the amount authorized under Govern-	
37 ment Code section 8879.23 (k)(1) for this pro-	
38 gram.	
39 2660-304-6072—For capital outlay, Department of	
40 Transportation, non-State Transportation Improve-	
41 ment Program (STIP), payable from the State Route	
42 99 Account, Highway Safety, Traffic Reduction, Air	
43 Quality, and Port Security Fund of 2006.....	40,788,000
44 Schedule:	
45 (1) 20-Highway Transportation.....	40,788,000

Item	Amount
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Item	Amount
1 2660-402—Before allocating projects in the 2013–14 2 fiscal year that would result in the issuance of notes 3 pursuant to Section 14553 of the Government Code 4 exceeding \$300,000,000, the California Transporta- 5 tion Commission shall consult with the Business, 6 Transportation and Housing Agency, the Department 7 of Transportation, and the Department of Finance 8 pursuant to Section 14553.8 of the Government Code 9 to consider and determine the appropriateness of the 10 mechanism authorized by Section 14553 of the 11 Government Code in comparison to other funding 12 mechanisms, and to determine and report to the 13 Governor and the Legislature the effect of issuance 14 of the notes on future federal funding commitments. 15 Allocations above \$300,000,000 shall not be made 16 prior to providing 60 days’ notice to the chairpersons 17 of the transportation committees of each house of 18 the Legislature and the Chairperson of the Joint 19 Legislative Budget Committee.	
20 2660-491—Reappropriation, Department of Transporta- 21 tion. Notwithstanding any other provision of law, 22 the unliquidated encumbrances for the appropriations 23 provided in the following citations are reappropriated 24 until June 30, 2014. The unencumbered balance shall 25 not be available for encumbrance.	
26 0042—State Highway Account	
27 (1) Item 2660-301-0042, Budget Act of 2000 (Ch. 28 52, Stats. 2000)	
29 (3) Item 2660-302-0042, Budget Act of 2003 (Ch. 30 157, Stats. 2003)	
31 (6) Item 2660-301-0042, Budget Act of 2005 (Chs. 32 38 and 39, Stats. 2005)	
33 (7) Item 2660-302-0042, Budget Act of 2005 (Chs. 34 38 and 39, Stats. 2005)	
35 (9) Item 2660-301-0042, Budget Act of 2006 (Chs. 36 47 and 48, Stats. 2006)	
37 (10) Item 2660-302-0042, Budget Act of 2006 (Chs. 38 47 and 48, Stats. 2006)	
39 (11) Item 2660-303-0042, Budget Act of 2006 (Chs. 40 47 and 48, Stats. 2006)	
41 (12) Item 2660-303-0042, Budget Act of 2007 (Chs. 42 171 and 172, Stats. 2007)	
43 (13) Item 2660-311-0042, Budget Act of 2007 (Chs. 44 171 and 172, Stats. 2007)	
45 (14) Item 2660-301-0042, Budget Act of 2007 (Chs. 46 171 and 172, Stats. 2007)	

Item	Amount
1	(15) Item 2660-302-0042, Budget Act of 2007 (Chs.
2	171 and 172, Stats. 2007)
3	(16) Item 2660-303-0042, Budget Act of 2008 (Chs.
4	268 and 269, Stats. 2008)
5	(17) Item 2660-102-0042, Budget Act of 2010 (Ch.
6	712, Stats. 2010)
7	0046—Public Transportation Account, State Trans-
8	portation Fund
9	(1) Item 2660-302-0046, Budget Act of 2006 (Chs.
10	47 and 48, Stats. 2006)
11	(2) Item 2660-101-0046, Budget Act of 2007 (Chs.
12	171 and 172, Stats. 2007)
13	0890—Federal Trust Fund
14	(1) Item 2660-301-0890, Budget Act of 2004 (Ch.
15	208, Stats. 2004)
16	(2) Item 2660-302-0890, Budget Act of 2004 (Ch.
17	208, Stats. 2004)
18	(3) Item 2660-301-0890, Budget Act of 2005 (Chs.
19	38 and 39, Stats. 2005)
20	(4) Item 2660-302-0890, Budget Act of 2005 (Chs.
21	38 and 39, Stats. 2005)
22	(5) Item 2660-102-0890, Budget Act of 2006 (Chs.
23	47 and 48, Stats. 2006)
24	(6) Item 2660-102-0890, Budget Act of 2007 (Chs.
25	171 and 172, Stats. 2007)
26	(7) Item 2660-102-0890, Budget Act of 2008 (Chs.
27	268 and 269, Stats. 2008)
28	2660-493—Reappropriation, Department of Transporta-
29	tion. Notwithstanding any other provision of law,
30	the appropriations in the following citations are
31	reappropriated to enable the collection of outstanding
32	federal reimbursements as of the end of June 30,
33	2013. These appropriations are not available for en-
34	cumbrance or liquidation and shall revert on June
35	30, 2014.
36	0890—Federal Trust Fund
37	(1) Item 2660-301-0890, Budget Act of 1998 (Ch.
38	324, Stats. 1998)
39	(2) Item 2660-001-0890, Budget Act of 1999 (Ch.
40	50, Stats. 1999)
41	(3) Item 2660-301-0890, Budget Act of 1999 (Ch.
42	50, Stats. 1999)
43	(4) Item 2660-001-0890, Budget Act of 2000 (Ch.
44	52, Stats. 2000)
45	(5) Item 2660-301-0890, Budget Act of 2000 (Ch.
46	52, Stats. 2000)

Item	Amount
1	(6) Item 2660-001-0890, Budget Act of 2001 (Ch.
2	106, Stats. 2001)
3	(7) Item 2660-301-0890, Budget Act of 2001 (Ch.
4	106, Stats. 2001)
5	(8) Item 2660-001-0890, Budget Act of 2002 (Ch.
6	379, Stats. 2002)
7	(9) Item 2660-001-0890, Budget Act of 2003 (Ch.
8	157, Stats. 2003)
9	(10) Item 2660-001-0890, Budget Act of 2004 (Ch.
10	208, Stats. 2004)
11	(11) Item 2660-102-0890, Budget Act of 2004 (Ch.
12	208, Stats. 2004)
13	(12) Item 2660-301-0890, Budget Act of 2002 (Ch.
14	379, Stats. 2002)
15	(13) Item 2660-302-0890, Budget Act of 2002 (Ch.
16	379, Stats. 2002)
17	(14) Item 2660-301-0890, Budget Act of 2003 (Ch.
18	157, Stats. 2003)
19	(15) Item 2660-302-0890, Budget Act of 2003 (Ch.
20	157, Stats. 2003)
21	(16) Item 2660-001-0890, Budget Act of 2005 (Chs.
22	38 and 39, Stats. 2005)
23	(17) Item 2660-101-0890, Budget Act of 2005 (Chs.
24	38 and 39, Stats. 2005)
25	(18) Item 2660-102-0890, Budget Act of 2005 (Chs.
26	38 and 39, Stats. 2005)
27	(19) Item 2660-001-0890, Budget Act of 2006 (Chs.
28	47 and 48, Stats. 2006)
29	(20) Item 2660-001-0890, Budget Act of 2007 (Chs.
30	171 and 172, Stats. 2007)
31	(21) Item 2660-101-0890, Budget Act of 2006 (Chs.
32	47 and 48, Stats. 2006)
33	(22) Item 2660-301-0890, Budget Act of 2006 (Chs.
34	47 and 48, Stats. 2006)
35	(23) Item 2660-302-0890, Budget Act of 2006 (Chs.
36	47 and 48, Stats. 2006)
37	(24) Item 2660-001-0890, Budget Act of 2008 (Chs.
38	268 and 269, Stats. 2008)
39	2660-494—Reappropriation, Department of Transporta-
40	tion. Notwithstanding any other provision of law,
41	the period to encumber and liquidate for the appro-
42	priations provided in the following citations is ex-
43	tended until June 30, 2014.
44	6055—Corridor Mobility Improvement Account
45	(1) Item 2660-104-6055, Budget Act of 2007 (Chs.
46	171 and 172, Stats. 2007)

Item	Amount
1	(2) Item 2660-304-6055, Budget Act of 2007 (Chs.
2	171 and 172, Stats. 2007)
3	6058—Transportation Facilities Account
4	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
5	171 and 172, Stats. 2007)
6	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
7	171 and 172, Stats. 2007)
8	6059—Public Transportation Modernization, Im-
9	provement, and Service Enhancement Account
10	(1) Item 2660-304-6059, Budget Act of 2007 (Chs.
11	171 and 172, Stats. 2007)
12	6062—Local Bridge Seismic Retrofit Account
13	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
14	171 and 172, Stats. 2007)
15	6063—Highway-Railroad Crossing Safety Account
16	(1) Item 2660-104-6063, Budget Act of 2007 (Chs.
17	171 and 172, Stats. 2007)
18	6064—Highway Safety, Rehabilitation, and Preser-
19	vation Account
20	(1) Item 2660-104-6064, Budget Act of 2007 (Chs.
21	171 and 172, Stats. 2007)
22	(2) Item 2660-304-6064, Budget Act of 2007 (Chs.
23	171 and 172, Stats. 2007)
24	6072—State Route 99 Account
25	(1) Item 2660-304-6072, Budget Act of 2007 (Chs.
26	171 and 172, Stats. 2007)
27	2660-495—Reversion, Department of Transportation.
28	As of June 30, 2013, the unallocated balances of the
29	appropriations provided in the following citations
30	shall revert to the funds from which the appropria-
31	tions were made:
32	6055—Corridor Mobility Improvement Account
33	(1) Item 2660-104-6055, Budget Act of 2007 (Chs.
34	171 and 172, Stats. 2007)
35	(2) Item 2660-304-6055, Budget Act of 2007 (Chs.
36	171 and 172, Stats. 2007)
37	(3) Item 2660-104-6055, Budget Act of 2008 (Chs.
38	268 and 269, Stats. 2008)
39	(4) Item 2660-304-6055, Budget Act of 2008 (Chs.
40	268 and 269, Stats. 2008)
41	(5) Item 2660-104-6055, Budget Act of 2009 (Ch.
42	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
43	2009–10 4th Ex. Sess.)
44	(6) Item 2660-304-6055, Budget Act of 2009 (Ch.
45	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
46	2009–10 4th Ex. Sess.)

Item	Amount
1	(7) Item 2660-104-6055, Budget Act of 2010 (Ch.
2	712, Stats. 2010) as reappropriated by Item
3	2660-494, Budget Act of 2012 (Chs. 21 and 29,
4	Stats. 2012)
5	(8) Item 2660-304-6055, Budget Act of 2010 (Ch.
6	712, Stats. 2010) as reappropriated by Item
7	2660-494, Budget Act of 2012 (Chs. 21 and 29,
8	Stats. 2012)
9	(9) Item 2660-104-6055, Budget Act of 2011 (Ch.
10	33, Stats. 2011)
11	(10) Item 2660-304-6055, Budget Act of 2011 (Ch.
12	33, Stats. 2011)
13	6056—Trade Corridors Improvement Fund
14	(1) Item 2660-104-6056, Budget Act of 2008 (Chs.
15	268 and 269, Stats. 2008)
16	(2) Item 2660-304-6056, Budget Act of 2008 (Chs.
17	268 and 269, Stats. 2008)
18	(3) Item 2660-104-6056, Budget Act of 2009 (Ch.
19	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
20	2009–10 4th Ex. Sess.)
21	(4) Item 2660-304-6056, Budget Act of 2009 (Ch.
22	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
23	2009–10 4th Ex. Sess.)
24	(5) Item 2660-104-6056, Budget Act of 2010 (Ch.
25	712, Stats. 2010)
26	(6) Item 2660-304-6056, Budget Act of 2010 (Ch.
27	712, Stats. 2010)
28	(7) Item 2660-104-6056, Budget Act of 2011 (Ch.
29	33, Stats. 2011)
30	(8) Item 2660-304-6056, Budget Act of 2011 (Ch.
31	33, Stats. 2011)
32	6058—Transportation Financing Account
33	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
34	171 and 172, Stats. 2007)
35	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
36	171 and 172, Stats. 2007)
37	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
38	268 and 269, Stats. 2008)
39	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
40	268 and 269, Stats. 2008)
41	(5) Item 2660-104-6058, Budget Act of 2010 (Ch.
42	712, Stats. 2010)
43	(6) Item 2660-304-6058, Budget Act of 2010 (Ch.
44	712, Stats. 2010)
45	6059—Public Transportation Modernization, Im-
46	provement, and Service Enhancement Account

Item	Amount
1	(1) Item 2660-104-6059, Budget Act of 2007 (Chs.
2	171 and 172, Stats. 2007)
3	(2) Item 2660-304-6059, Budget Act of 2007 (Chs.
4	171 and 172, Stats. 2007)
5	(3) Item 2660-104-6059, Budget Act of 2008 (Chs.
6	268 and 269, Stats. 2008)
7	(4) Item 2660-304-6059, Budget Act of 2008 (Chs.
8	268 and 269, Stats. 2008)
9	(5) Item 2660-104-6059, Budget Act of 2009 (Ch.
10	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
11	2009–10 4th Ex. Sess.)
12	(6) Item 2660-304-6059, Budget Act of 2009 (Ch.
13	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
14	2009–10 4th Ex. Sess.)
15	(7) Item 2660-104-6059, Budget Act of 2010 (Ch.
16	712, Stats. 2010)
17	(8) Item 2660-304-6059, Budget Act of 2010 (Ch.
18	712, Stats. 2010)
19	(9) Item 2660-304-6059, Budget Act of 2011 (Ch.
20	33, Stats. 2011)
21	6060—State-Local Partnership Program Account
22	(1) Item 2660-104-6060, Budget Act of 2008 (Chs.
23	268 and 269, Stats. 2008)
24	(2) Item 2660-304-6060, Budget Act of 2008 (Chs.
25	268 and 269, Stats. 2008)
26	(3) Item 2660-104-6060, Budget Act of 2009 (Ch.
27	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
28	2009–10 4th Ex. Sess.)
29	(4) Item 2660-304-6060, Budget Act of 2009 (Ch.
30	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
31	2009–10 4th Ex. Sess.)
32	(5) Item 2660-104-6060, Budget Act of 2010 (Ch.
33	712, Stats. 2010)
34	(6) Item 2660-304-6060, Budget Act of 2010 (Ch.
35	712, Stats. 2010)
36	(7) Item 2660-104-6060, Budget Act of 2011 (Ch.
37	33, Stats. 2011)
38	(8) Item 2660-304-6060, Budget Act of 2011 (Ch.
39	33, Stats. 2011)
40	6062—Local Bridge Seismic Retrofit Account
41	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
42	171 and 172, Stats. 2007)
43	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
44	268 and 269, Stats. 2008)
45	(3) Item 2660-104-6062, Budget Act of 2009 (Ch.
46	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
47	2009–10 4th Ex. Sess.)

Item	Amount
1 (4) Item 2660-104-6062, Budget Act of 2010 (Ch.	
2 712, Stats. 2010)	
3 (5) Item 2660-104-6062, Budget Act of 2011 (Ch.	
4 33, Stats. 2011)	
5 6063—Highway-Railroad Crossing Safety Account	
6 (1) Item 2660-104-6063, Budget Act of 2007 (Chs.	
7 171 and 172, Stats. 2007)	
8 (2) Item 2660-304-6063, Budget Act of 2007 (Chs.	
9 171 and 172, Stats. 2007)	
10 (3) Item 2660-104-6063, Budget Act of 2008 (Chs.	
11 268 and 269, Stats. 2008)	
12 (4) Item 2660-304-6063, Budget Act of 2008 (Chs.	
13 268 and 269, Stats. 2008)	
14 (5) Item 2660-104-6063, Budget Act of 2010 (Ch.	
15 712, Stats. 2010)	
16 6064—Highway Safety, Rehabilitation, and Preser-	
17 vation Account (Traffic Light Synchronization Pro-	
18 gram)	
19 (1) Item 2660-104-6064, Budget Act of 2007 (Chs.	
20 171 and 172, Stats. 2007)	
21 (2) Item 2660-104-6064, Budget Act of 2008 (Chs.	
22 268 and 269, Stats. 2008)	
23 (3) Item 2660-104-6064, Budget Act of 2010 (Ch.	
24 712, Stats. 2010)	
25 6064—Highway Safety, Rehabilitation, and Preser-	
26 vation Account (non-State Transportation Improve-	
27 ment Program)	
28 (1) Item 2660-304-6064, Budget Act of 2007 (Chs.	
29 171 and 172, Stats. 2007)	
30 (2) Item 2660-304-6064, Budget Act of 2008 (Chs.	
31 268 and 269, Stats. 2008)	
32 (3) Item 2660-304-6064, Budget Act of 2009 (Ch.	
33 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
34 2009–10 4th Ex. Sess.)	
35 (4) Item 2660-304-6064, Budget Act of 2010 (Ch.	
36 712, Stats. 2010)	
37 (5) Item 2660-304-6064, Budget Act of 2011 (Ch.	
38 33, Stats. 2011)	
39 6072—State Route 99 Account	
40 (1) Item 2660-104-6072, Budget Act of 2007 (Chs.	
41 171 and 172, Stats. 2007)	
42 (2) Item 2660-304-6072, Budget Act of 2007 (Chs.	
43 171 and 172, Stats. 2007)	
44 (3) Item 2660-104-6072, Budget Act of 2008 (Chs.	
45 268 and 269, Stats. 2008)	
46 (4) Item 2660-304-6072, Budget Act of 2008 (Chs.	
47 268 and 269, Stats. 2008)	

Item	Amount
1 (5) Item 2660-104-6072, Budget Act of 2009 (Ch.	
2 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
3 2009–10 4th Ex. Sess.)	
4 (6) Item 2660-304-6072, Budget Act of 2009 (Ch.	
5 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
6 2009–10 4th Ex. Sess.)	
7 (7) Item 2660-104-6072, Budget Act of 2010 (Ch.	
8 712, Stats. 2010)	
9 (8) Item 2660-304-6072, Budget Act of 2010 (Ch.	
10 712, Stats. 2010)	
11 (9) Item 2660-104-6072, Budget Act of 2011 (Ch.	
12 33, Stats. 2011)	
13 (10) Item 2660-304-6072, Budget Act of 2011 (Ch.	
14 33, Stats. 2011)	
15 2665-004-0890—For support of High-Speed Rail Author-	
16 ity, payable from the Federal Trust Fund.....	18,000
17 Schedule:	
18 (1) 10-Administration.....	18,000
19 2665-004-6043—For support of High-Speed Rail Author-	
20 ity, payable from the High-Speed Passenger Train	
21 Bond Fund.....	21,106,000
22 Schedule:	
23 (1) 10-Administration.....	12,760,000
24 (2) 20-Program Management and	
25 Oversight Contracts.....	4,096,000
26 (3) 30-Public Information and Commu-	
27 nications Contracts.....	500,000
28 (4) 40-Fiscal and Other External Con-	
29 tracts.....	3,750,000
30 Provisions:	
31 1. Of the funds provided in this item for contracts,	
32 the High-Speed Rail Authority shall ensure that	
33 all deliverables and services included in con-	
34 tracts between the authority and each of its con-	
35 tractors are completed to the level prescribed by	
36 the contract as a requirement for payment by the	
37 authority to the contractor. It is the intent of the	
38 Legislature that this section not prohibit the	
39 High-Speed Rail Authority from working with	
40 contractors in the management of these con-	
41 tracts.	
42 2. Of the amount provided in Schedule (1), up to	
43 \$100,000 shall be made available to support the	
44 operation of the independent peer review group	
45 established pursuant to Section 185035 of the	
46 Public Utilities Code.	

Item	Amount
1 3. Funds appropriated in Schedule (2) may be	
2 transferred to Schedule (1) when the Authority	
3 determines it can assume all, or a portion, of the	
4 responsibilities of the Program Management	
5 Oversight Consultant funded in Schedule (2) by	
6 administratively establishing additional positions	
7 funded in Schedule (1).	
8 2670-001-0290—For support of Board of Pilot Commis-	
9 sioners for the Bays of San Francisco, San Pablo,	
10 and Suisun, payable from the Board of Pilot Com-	
11 missioners' Special Fund.....	2,214,000
12 Schedule:	
13 (1) 10.01-Support.....	1,085,000
14 (2) 10.03-Training.....	1,129,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 2720-001-0042—For support of Department of the Cali-	
21 fornia Highway Patrol, for payment to Item 2720-	
22 001-0044, payable from the State Highway Account,	
23 State Transportation Fund.....	61,215,000
24 2720-001-0044—For support of Department of the	
25 California Highway Patrol, payable from the Mo-	
26 tor Vehicle Account, State Transportation Fund....	1,754,840,000
27 Schedule:	
28 (1) 10-Traffic Management.....	1,698,037,000
29 (2) 20-Regulation and Inspection.....	196,290,000
30 (3) 30-Vehicle Ownership Security.....	41,634,000
31 (4) 40.01-Administration.....	182,031,000
32 (5) 40.02-Distributed Administra-	
33 tion.....	-182,031,000
34 (6) Reimbursements.....	-94,742,000
35 (7) Amount payable from the State	
36 Highway Account (Item 2720-001-	
37 0042).....	-61,215,000
38 (8) Amount payable from the Motor	
39 Carriers Safety Improvement Fund	
40 (Item 2720-001-0293).....	-2,077,000
41 (9) Amount payable from the Califor-	
42 nia Motorcyclist Safety Fund (Item	
43 2720-001-0840).....	-2,351,000
44 (10) Amount payable from the Federal	
45 Trust Fund (Item 2720-001-	
46 0890).....	-18,407,000

Item	Amount
1 (11) Amount payable from the Haz-	
2 arduous Substance Account, Special	
3 Deposit Fund (Item 2720-001-	
4 0942).....	-213,000
5 (12) Amount payable from the Asset	
6 Forfeiture Account, Special De-	
7 posit Fund (Item 2720-011-0942)....	-2,116,000
8 Provisions:	
9 1. On March 1, 2013, and each March 1 thereafter	
10 until the project is fully implemented, the Depart-	
11 ment of the California Highway Patrol shall re-	
12 port the status of the California Highway Patrol	
13 Enhanced Radio System to the appropriate fiscal	
14 and policy committees of the Legislature and	
15 the Joint Legislative Budget Committee. At a	
16 minimum, each report shall include all of the	
17 following: (a) a revised estimate of total project	
18 costs and activities, by fiscal year, including	
19 separate reporting on the categories of mobiles,	
20 portables, remote site equipment, Department	
21 of General Services costs, (b) a description of	
22 any changes in the project scope including the	
23 type and number of hardware units needed, and	
24 changes to the frequencies used, and (c) a de-	
25 scription of any adverse effects to interoperabil-	
26 ity caused by changes in usage of new technolo-	
27 gy by local agencies or other state agencies.	
28 2. Of the funds appropriated in this item,	
29 \$7,000,000 may be directed to increase the De-	
30 partment of the California Highway Patrol's	
31 support for police and sheriffs in antigang activ-	
32 ities.	
33 2720-001-0293—For support of Department of the Cali-	
34 fornia Highway Patrol, for payment to Item 2720-	
35 001-0044, payable from the Motor Carriers Safety	
36 Improvement Fund.....	2,077,000
37 2720-001-0840—For support of Department of the Cali-	
38 fornia Highway Patrol, for payment to Item 2720-	
39 001-0044, payable from the California Motorcyclist	
40 Safety Fund.....	2,351,000
41 2720-001-0890—For support of Department of the Cali-	
42 fornia Highway Patrol, for payment to Item 2720-	
43 001-0044, payable from the Federal Trust Fund.....	18,407,000
44 2720-001-0942—For support of Department of the Cali-	
45 fornia Highway Patrol, for payment to Item 2720-	
46 001-0044, payable from the Hazardous Substance	
47 Account, Special Deposit Fund.....	213,000

Item	Amount
1 2720-003-0044—For support of Department of the Cali-	
2 fornia Highway Patrol, for rental payments on lease-	
3 revenue bonds, payable from the Motor Vehicle	
4 Account, State Transportation Fund.....	936,000
5 Schedule:	
6 (1) Base Rental and Fees.....	935,000
7 (2) Insurance.....	2,000
8 (3) Reimbursements.....	-1,000
9 Provisions:	
10 1. The Controller shall transfer funds appropriated	
11 in this item for base rental, fees, and insurance	
12 as and when provided for in the schedule submit-	
13 ted by the State Public Works Board or the De-	
14 partment of Finance. Notwithstanding the pay-	
15 ment dates in any related Facility Lease or Inden-	
16 ture, the schedule may provide for an earlier	
17 transfer of funds to ensure debt requirements are	
18 met and base rental payments are paid in full	
19 when due.	
20 2. This item may contain adjustments pursuant to	
21 Section 4.30 that are not currently reflected. Any	
22 adjustments to this item shall be reported to the	
23 Joint Legislative Budget Committee pursuant to	
24 Section 4.30.	
25 2720-011-0044—For Department of the California	
26 Highway Patrol, for augmentation to fund tactical	
27 alerts for declared emergencies and immediate	
28 threats to public safety as determined by the Com-	
29 missioner of the California Highway Patrol, payable	
30 from the Motor Vehicle Account, State Transporta-	
31 tion Fund.....	(10,000,000)
32 Provisions:	
33 1. For the purpose of this item, a tactical alert oc-	
34 curs when officers are placed on 12-hour shifts	
35 to enhance emergency preparedness and emer-	
36 gency response.	
37 2. Not later than December 31 of each year, the	
38 Department of the California Highway Patrol	
39 shall submit a report to the Joint Legislative	
40 Budget Committee and to the appropriate fiscal	
41 and policy committees of each house of the	
42 Legislature on the activities and the expenditures	
43 for the previous year for tactical alerts.	
44 2720-011-0942—For support of Department of the Cali-	
45 fornia Highway Patrol, for payment to Item 2720-	
46 001-0044, payable from the Asset Forfeiture Ac-	
47 count, Special Deposit Fund.....	2,116,000

Item	Amount
1 2720-012-0903—For transfer by the Controller from the	
2 State Penalty Fund to the California Motorcyclist	
3 Safety Fund.....	(250,000)
4 2720-021-0044—For Department of the California	
5 Highway Patrol, for advance authority for the depart-	
6 ment to incur automotive equipment purchase obli-	
7 gations in an amount not to exceed \$5,000,000 dur-	
8 ing the 2013–14 fiscal year, for delivery beginning	
9 in the 2014–15 fiscal year, payable from the Motor	
10 Vehicle Account, State Transportation Fund.....	(5,000,000)
11 2720-101-0974—For local assistance, Department of the	
12 California Highway Patrol, payable from the Peace	
13 Officer Memorial Foundation Fund.....	300,000
14 2720-301-0044—For capital outlay, Department of the	
15 California Highway Patrol, payable from the Motor	
16 Vehicle Account, State Transportation Fund.....	22,858,000
17 Schedule:	
18 (1) 50.57.507-Santa Fe Springs: Re-	
19 placement Facility—Construction....	21,358,000
20 (2) 50.90.900-Statewide: Advance	
21 Planning—Study.....	400,000
22 (3) 50.90.901-Statewide: Site Selec-	
23 tion—Acquisition.....	1,100,000
24 Provisions:	
25 1. The funds appropriated in Schedule (2) are to	
26 be allocated upon approval by the Department	
27 of Finance to develop cost information for	
28 projects for which funds have not been previous-	
29 ly appropriated, but which are anticipated to be	
30 included in future Governor’s Budgets or five-	
31 year capital outlay plans.	
32 2. The Department of the California Highway Pa-	
33 trol (CHP) has a significant number of offices	
34 that are in need of replacement. The CHP has	
35 established standards that provide the general	
36 parameters of office and site needs within a	
37 given command area. The nature of CHP’s mis-	
38 sion makes finding suitable properties challeng-	
39 ing. Funds in Schedule (3) will enable CHP to	
40 be able to look for a suitable site in the commu-	
41 nities where an office needs replacing and to	
42 engage in meaningful investigations and negoti-	
43 ations to secure the property for a future office.	
44 This should reduce the overall time from project	
45 concept to project completion.	
46 3. The funds appropriated in Schedule (3) may be	
47 used for due diligence, environmental review,	

Item	Amount
1 appraisals, site studies, suitability reports and	
2 any other tasks necessary to identify an appropri-	
3 ate location for a future CHP field office.	
4 4. Notwithstanding Government Code Section	
5 13332.11 or any other provision of law, upon	
6 request by the CHP, the State Public Works	
7 Board may augment the funds in Schedule (3)	
8 by no more than \$10,000,000. This augmentation	
9 would allow for the acquisition of one or more	
10 parcels should it be determined that any parcel's	
11 acquisition cannot wait until the next fiscal year.	
12 The State Public Works Board shall provide	
13 notification in writing to the chairperson of the	
14 Joint Legislative Budget Committee, or his or	
15 her designee, 20 days prior to augmenting, or	
16 whatever lesser time the chairperson of the joint	
17 committee, or his or her designee, may in each	
18 instance determine.	
19 5. Notwithstanding Section 1.80, the funds in	
20 Schedule (3) of this item are only available for	
21 encumbrance until June 30, 2014.	
22 2740-001-0042—For support of Department of Motor	
23 Vehicles, for payment to Item 2740-001-0044,	
24 payable from the State Highway Account, State	
25 Transportation Fund.....	9,159,000
26 2740-001-0044—For support of Department of Motor	
27 Vehicles, payable from the Motor Vehicle Account,	
28 State Transportation Fund.....	939,971,000
29 Schedule:	
30 (1) 11-Vehicle/Vessel Identification	
31 and Compliance.....	544,260,000
32 (2) 22-Driver Licensing and Personal	
33 Identification.....	265,933,000
34 (3) 25-Driver Safety.....	125,434,000
35 (4) 32-Occupational Licensing and In-	
36 vestigative Services.....	54,164,000
37 (5) 35-New Motor Vehicle Board.....	1,722,000
38 (6) 41.01-Administration.....	94,823,000
39 (7) 41.02-Distributed Administra-	
40 tion.....	-94,823,000
41 (8) Reimbursements.....	-14,408,000
42 (9) Amount payable from the State	
43 Highway Account, State Transporta-	
44 tion Fund (Item 2740-001-0042)....	-9,159,000
45 (10) Amount payable from the New	
46 Motor Vehicle Board Account	
47 (Item 2740-001-0054).....	-1,722,000

Item	Amount
1 (11) Amount payable from the Motor	
2 Vehicle License Fee Account,	
3 Transportation Tax Fund (Item	
4 2740-001-0064).....	-16,716,000
5 (12) Amount payable from the Harbors	
6 and Watercraft Revolving Fund	
7 (Item 2740-001-0516).....	-4,408,000
8 (13) Amount payable from the Federal	
9 Trust Fund (Item 2740-001-	
10 0890).....	-5,129,000
11 Provisions:	
12 1. No later than December 31 of each year up to	
13 and including 2014, the Department of Motor	
14 Vehicles shall report to the Joint Legislative	
15 Budget Committee and the policy committees	
16 on transportation of both houses of the Legisla-	
17 ture on all of the following concerning the Infor-	
18 mation Technology Modernization project: (a)	
19 planned milestone completion dates versus actu-	
20 al milestone completion dates, (b) planned ex-	
21 penditures by phase versus actual expenditures	
22 by phase, and (c) description of adherence to	
23 scope and reasons for any changes.	
24 2740-001-0054—For support of Department of Motor	
25 Vehicles, for payment to Item 2740-001-0044,	
26 payable from the New Motor Vehicle Board Ac-	
27 count.....	1,722,000
28 2740-001-0064—For support of Department of Motor	
29 Vehicles, for payment to Item 2740-001-0044,	
30 payable from the Motor Vehicle License Fee Ac-	
31 count, Transportation Tax Fund.....	16,716,000
32 2740-001-0516—For support of Department of Motor	
33 Vehicles, for payment to Item 2740-001-0044,	
34 payable from the Harbors and Watercraft Revolving	
35 Fund.....	4,408,000
36 Provisions:	
37 1. The funds appropriated in this item are for un-	
38 documented vessel registration and fee collec-	
39 tion.	
40 2740-001-0890—For support of Department of Motor	
41 Vehicles, for payment to Item 2740-001-0044,	
42 payable from the Federal Trust Fund.....	5,129,000
43 2740-011-0044—For transfer by the Controller, upon	
44 order of the Director of Finance, from the Motor	
45 Vehicle Account, State Transportation Fund to the	
46 General Fund.....	(65,800,000)

Item	Amount
1 Provisions:	
2 1. The funds transferred in this item are the moneys	
3 from revenues that are not protected by Article	
4 XIX of the California Constitution.	
5 2740-301-0044—For capital outlay, Department of Motor	
6 Vehicles, payable from the Motor Vehicle Account,	
7 State Transportation Fund.....	6,513,000
8 Schedule:	
9 (1) 71.31.010-Grass Valley Field Of-	
10 fice Replacement Project—Con-	
11 struction.....	6,513,000
12	
13 NATURAL RESOURCES	
14	
15 3100-001-0001—For support of California Science	
16 Center.....	17,891,000
17 Schedule:	
18 (1) 10-Education.....	18,910,000
19 (2) 20-Exposition Park Management....	5,880,000
20 (3) 30-California African American	
21 Museum.....	2,461,000
22 (4) 40.01-Administration.....	954,000
23 (5) 40.02-Distributed Administration....	-954,000
24 (6) Reimbursements-Education.....	-800,000
25 (7) Reimbursements-Exposition Park	
26 Management.....	-508,000
27 (8) Reimbursements-California African	
28 American Museum.....	-130,000
29 (9) Amount payable from the Expositi-	
30 on Park Improvement Fund (Item	
31 3100-001-0267).....	-7,922,000
32 3100-001-0267—For support of California Science	
33 Center, for payment to Item 3100-001-0001, payable	
34 from the Exposition Park Improvement Fund.....	7,922,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 3100-003-0001—For support of California Science	
41 Center, for rental payments on lease-revenue	
42 bonds.....	2,742,000
43 Schedule:	
44 (1) Base Rental and Fees.....	2,687,000
45 (2) Insurance.....	56,000
46 (3) Reimbursements.....	-1,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 3110-001-0140—For support of Special Resources Pro-	
18 gram, Program 30—Sea Grant Program, payable	
19 from the California Environmental License Plate	
20 Fund.....	205,000
21 3110-101-0071—For local assistance, Special Resources	
22 Program, Program 20-Yosemite Foundation, payable	
23 from the Yosemite Foundation Account, California	
24 Environmental License Plate Fund.....	840,000
25 3110-101-0140—For local assistance, Special Resources	
26 Program, Program 10-Tahoe Regional Planning	
27 Agency, payable from the California Environmental	
28 License Plate Fund.....	3,998,000
29 3110-101-0516—For local assistance, Special Resources	
30 Program, Program 10-Tahoe Regional Planning	
31 Agency, payable from the Harbors and Watercraft	
32 Revolving Fund.....	124,000
33 Provisions:	
34 1. Notwithstanding any other provision of law,	
35 funds in this item shall be expended to imple-	
36 ment motorized watercraft regulations adopted	
37 by the Tahoe Regional Planning Agency.	
38 3125-001-0005—For support of California Tahoe Con-	
39 servancy, for payment to Item 3125-001-0140,	
40 payable from the Safe Neighborhood Parks, Clean	
41 Water, Clean Air, and Coastal Protection Bond	
42 Fund.....	2,000
43 3125-001-0140—For support of California Tahoe Con-	
44 servancy, payable from the California Environmental	
45 License Plate Fund.....	3,406,000
46 Schedule:	
47 (1) 10-Tahoe Conservancy.....	5,798,000

Item	Amount
1 (2) Reimbursements.....	-66,000
2 (3) Less funding provided by capital	
3 outlay.....	-876,000
4 (4) Amount payable from the Safe	
5 Neighborhood Parks, Clean Water,	
6 Clean Air, and Coastal Protection	
7 Bond Fund (Item 3125-001-	
8 0005).....	-2,000
9 (5) Amount payable from the Habitat	
10 Conservation Fund (Item 3125-001-	
11 0262).....	-25,000
12 (6) Amount payable from the Lake	
13 Tahoe Conservancy Account (Item	
14 3125-001-0286).....	-1,039,000
15 (7) Amount payable from the Tahoe	
16 Conservancy Fund (Item 3125-001-	
17 0568).....	-136,000
18 (8) Amount payable from the Federal	
19 Trust Fund (Item 3125-001-0890)....	-227,000
20 (9) Amount payable from the Water	
21 Security, Clean Drinking Water,	
22 Coastal and Beach Protection Fund	
23 of 2002 (Item 3125-001-6031).....	-6,000
24 (10) Amount payable from the Safe	
25 Drinking Water, Water Quality and	
26 Supply, Flood Control, River and	
27 Coastal Protection Fund of 2006	
28 (Item 3125-001-6051).....	-15,000
29 3125-001-0262—For support of California Tahoe Con-	
30 servancy, for payment to Item 3125-001-0140,	
31 payable from the Habitat Conservation Fund.....	25,000
32 3125-001-0286—For support of California Tahoe Con-	
33 servancy, for payment to Item 3125-001-0140,	
34 payable from the Lake Tahoe Conservancy Ac-	
35 count.....	1,039,000
36 3125-001-0568—For support of California Tahoe Con-	
37 servancy, for payment to Item 3125-001-0140,	
38 payable from the Tahoe Conservancy Fund.....	136,000
39 Provisions:	
40 1. Of this amount, pursuant to Section 66908.3 of	
41 the Government Code, the California Tahoe	
42 Conservancy shall pay \$27,200 to the County	
43 of Placer and \$6,800 to the County of El Dorado.	
44 2. Fifty percent of the amounts pursuant to Provi-	
45 sion 1 shall be used by the Counties of Placer	
46 and El Dorado for soil erosion control projects	

Item	Amount
1 in the Lake Tahoe region, as defined in Section	
2 66905.5 of the Government Code.	
3 3125-001-0890—For support of California Tahoe Con-	
4 servancy, for payment to Item 3125-001-0140,	
5 payable from the Federal Trust Fund.....	227,000
6 3125-001-6031—For support of California Tahoe Con-	
7 servancy, for payment to Item 3125-001-0140,	
8 payable from the Water Security, Clean Drinking	
9 Water, Coastal and Beach Protection Fund of 2002....	6,000
10 3125-001-6051—For support of California Tahoe Con-	
11 servancy, for payment to Item 3125-001-0140,	
12 payable from the Safe Drinking Water, Water	
13 Quality and Supply, Flood Control, River and	
14 Coastal Protection Fund of 2006.....	15,000
15 3125-301-0262—For capital outlay, California Tahoe	
16 Conservancy, payable from the Habitat Conservation	
17 Fund.....	475,000
18 Schedule:	
19 (1) 50.30.009-Land acquisition and site	
20 improvements for implementation	
21 of the Environmental Improvement	
22 Program for the Lake Tahoe Basin	
23 pursuant to Title 7.42 (commencing	
24 with Section 66905) of the Govern-	
25 ment Code.....	475,000
26 Provisions:	
27 1. The amount appropriated in this item is available	
28 for expenditure for capital outlay or for local	
29 assistance until June 30, 2016.	
30 3125-301-0286—For capital outlay, California Tahoe	
31 Conservancy, payable from the Lake Tahoe Conser-	
32 vancy Account.....	100,000
33 Schedule:	
34 (1) 50.30.009-Land acquisition and site	
35 improvements for implementation	
36 of the Environmental Improvement	
37 Program for the Lake Tahoe Basin	
38 pursuant to Title 7.42 (commencing	
39 with Section 66905) of the Govern-	
40 ment Code.....	100,000
41 Provisions:	
42 1. The amount appropriated in this item is available	
43 for expenditure for capital outlay or for local	
44 assistance until June 30, 2016.	
45 3125-301-0568—For capital outlay, California Tahoe	
46 Conservancy, payable from the Tahoe Conservancy	
47 Fund.....	440,000

Item	Amount
1	Schedule:
2	(1) 50.30.009-Land acquisition and site
3	improvements for implementation
4	of the Environmental Improvement
5	Program for the Lake Tahoe Basin
6	pursuant to Title 7.42 (commencing
7	with Section 66905) of the Govern-
8	ment Code..... 440,000
9	Provisions:
10	1. The amount appropriated in this item is available
11	for expenditure for capital outlay or for local
12	assistance until June 30, 2016.
13	3340-001-0001—For support of California Conservation
14	Corps..... 31,091,000
15	Schedule:
16	(1) 10-Training and Work Program..... 61,970,000
17	(2) 20.01-Administration..... 7,787,000
18	(3) 20.02-Distributed Administration.... -7,787,000
19	(5) Amount payable from the Califor-
20	nia Environmental License Plate
21	Fund (Item 3340-001-0140)..... -321,000
22	(6) Amount payable from the Collins-
23	Dugan California Conservation
24	Corps Reimbursement Account
25	(Item 3340-001-0318)..... -29,039,000
26	(7) Amount payable from the State Re-
27	sponsibility Area Fire Prevention
28	Fund (Item 3340-001-3063)..... -1,514,000
29	(8) Amount payable from the Safe
30	Drinking Water, Water Quality and
31	Supply, Flood Control, River and
32	Coastal Protection Fund of 2006
33	(Item 3340-001-6051)..... -5,000
34	Provisions:
35	1. Of the funds appropriated in this item,
36	\$2,725,000 shall be available for use by the
37	California Conservation Corps to respond to
38	natural disasters and other emergencies, includ-
39	ing the fighting of forest fires.
40	2. To the extent that funds in excess of the amount
41	identified in Provision 1 are necessary in order
42	for the California Conservation Corps to respond
43	to one or more emergencies declared by the
44	Governor, the Department of Finance shall
45	transfer, from the funds available pursuant to
46	Section 8690.6 of the Government Code, an
47	amount not to exceed \$1,500,000 as necessary

Item	Amount
1 to fund that response. If, after the Department	
2 of Finance has transferred funds pursuant to this	
3 provision, the California Conservation Corps	
4 receives reimbursements or other amounts in	
5 payment of its costs of response to one or more	
6 declared emergencies, those amounts shall be	
7 deposited in the General Fund.	
8 3340-001-0140—For support of California Conservation	
9 Corps, for payment to Item 3340-001-0001, payable	
10 from the California Environmental License Plate	
11 Fund.....	321,000
12 3340-001-0318—For support of California Conservation	
13 Corps, for payment to Item 3340-001-0001, payable	
14 from the Collins-Dugan California Conservation	
15 Corps Reimbursement Account.....	29,039,000
16 Provisions:	
17 1. Notwithstanding Section 14316 of the Public	
18 Resources Code, the Department of Finance may	
19 make a loan from the General Fund to the	
20 Collins-Dugan California Conservation Corps	
21 Reimbursement Account for the purposes of this	
22 item in the amount of 25 percent of the reim-	
23 bursements anticipated in the Collins-Dugan	
24 California Conservation Corps Reimbursement	
25 Account to be received by the California Conser-	
26 vation Corps from each client agency, not to	
27 exceed an aggregate total of \$7,259,750, to meet	
28 cashflow needs due to delays in collecting reim-	
29 bursements. Any loan made by the Department	
30 of Finance pursuant to this provision shall only	
31 be made if the California Conservation Corps	
32 has a valid contract or certification signed by	
33 the client agency that demonstrates that suffi-	
34 cient funds will be available to repay the loan.	
35 All moneys so transferred shall be repaid to the	
36 General Fund as soon as possible, but not later	
37 than one year from the date of the loan. On and	
38 after 90 days after the end of that year, the De-	
39 partment of Finance shall charge interest to the	
40 California Conservation Corps, at the rate earned	
41 in the Pooled Money Investment Account, on	
42 any portion of the loan that has not been repaid.	
43 2. Notwithstanding Section 28.50, the Department	
44 of Finance may augment this item to reflect in-	
45 creases in reimbursements to the Collins-Dugan	
46 California Conservation Corps Reimbursement	
47 Account received from another officer, depart-	

Item		Amount
1	ment, division, bureau, or other agency of the	
2	state that has requested emergency services from	
3	the California Conservation Corps. Any augmen-	
4	tation that is deemed to be necessary on a perma-	
5	nent basis shall be submitted for review as a part	
6	of the regular budget process.	
7	3. Notwithstanding Section 28.00, the Department	
8	of Finance may augment this item to reflect in-	
9	creases in reimbursements to the Collins-Dugan	
10	California Conservation Corps Reimbursement	
11	Account received from a local government, the	
12	federal government, or nonprofit organizations	
13	requesting emergency services from the Califor-	
14	nia Conservation Corps after it has notified the	
15	Legislature through a letter to the Joint Legisla-	
16	tive Budget Committee. Any augmentation that	
17	is deemed to be necessary on a permanent basis	
18	shall be submitted for review as a part of the	
19	regular budget process.	
20	3340-001-3063—For support of California Conservation	
21	Corps, for payment to Item 3340-001-0001, payable	
22	from the State Responsibility Area Fire Prevention	
23	Fund.....	1,514,000
24	3340-001-6051—For support of California Conservation	
25	Corps, for payment to Item 3340-001-0001, payable	
26	from the Safe Drinking Water, Water Quality and	
27	Supply, Flood Control, River and Coastal Protection	
28	Fund of 2006.....	5,000
29	3340-003-0001—For support of California Conservation	
30	Corps, for rental payments on lease-revenue bonds....	4,328,000
31	Schedule:	
32	(1) Base Rental and Fees.....	4,326,000
33	(2) Insurance.....	3,000
34	(3) Reimbursements.....	-1,000
35	Provisions:	
36	1. The Controller shall transfer funds appropriated	
37	in this item for base rental, fees, and insurance	
38	as and when provided for in the schedule submit-	
39	ted by the State Public Works Board or the De-	
40	partment of Finance. Notwithstanding the pay-	
41	ment dates in any related Facility Lease or Inden-	
42	ture, the schedule may provide for an earlier	
43	transfer of funds to ensure debt requirements are	
44	met and base rental payments are paid in full	
45	when due.	
46	2. This item may contain adjustments pursuant to	
47	Section 4.30 that are not currently reflected. Any	

Item	Amount
1 adjustments to this item shall be reported to the	
2 Joint Legislative Budget Committee pursuant to	
3 Section 4.30.	
4 3340-401—Notwithstanding Provision 1 of Item 3340-	
5 011-0318, Budget Act of 2011 (Ch. 33, Stats. 2011),	
6 \$8,000,000 of the \$10,000,000 loan to the General	
7 Fund will be repaid in fiscal year 2014–15 upon or-	
8 der of the Director of Finance.	
9 3340-490—Reappropriation, California Conservation	
10 Corps. The balances of the appropriations provided	
11 in the following citations are reappropriated for the	
12 purposes and subject to the limitations, unless other-	
13 wise specified, provided for in those appropriations,	
14 and shall be available for encumbrance until June	
15 30, 2014:	
16 6051—Safe Drinking Water, Water Quality and	
17 Supply, Flood Control, River and Coastal Protection	
18 Fund of 2006	
19 (1) Item 3340-001-6051, Budget Act of 2008 (Chs.	
20 268 and 269, Stats. 2008) as reappropriated Item	
21 3340-491, Budget Act of 2010 (Ch. 712, Stats.	
22 2010)	
23 (2) Item 3340-001-6051, Budget Act of 2009 (Ch.	
24 1, 2009–10 3rd Ex. Sess. As revised by Ch. 1	
25 2009–10 4th Ex. Sess.) as reappropriated by Item	
26 3340-491, Budget Act of 2010 (Ch. 712, Stats.	
27 2010)	
28 (3) Item 3340-001-6051, Budget Act of 2010 (Ch.	
29 712, Stats. 2010)	
30 (4) Item 3340-001-6051, Budget Act of 2011 (Ch.	
31 33, Stats. 2011)	
32 3360-001-0044—For support of Energy Resources	
33 Conservation and Development Commission, for	
34 payment to Item 3360-001-0465, payable from the	
35 Motor Vehicle Account, State Transportation Fund....	141,000
36 3360-001-0381—For support of Energy Resources	
37 Conservation and Development Commission, for	
38 payment to Item 3360-001-0465, payable from the	
39 Public Interest Research, Development, and	
40 Demonstration Fund.....	7,342,000
41 Provisions:	
42 1. Notwithstanding subdivision (a) of Section 1.80,	
43 funds appropriated in this item shall be available	
44 for expenditure during the 2013–14 and 2014–15	
45 fiscal years.	
46 2. Notwithstanding Section 16304.1 of the Govern-	
47 ment Code, funds appropriated in this item shall	

Item	Amount
1 be available for liquidation of encumbrances	
2 until June 30, 2019.	
3 3360-001-0382—For support of Energy Resources	
4 Conservation and Development Commission, for	
5 payment to Item 3360-001-0465, payable from the	
6 Renewable Resource Trust Fund.....	5,752,000
7 3360-001-0465—For support of Energy Resources	
8 Conservation and Development Commission,	
9 payable from the Energy Resources Programs Ac-	
10 count.....	70,151,000
11 Schedule:	
12 (1) 10-Regulatory and Planning.....	39,779,000
13 (2) 20-Energy Resources Conserva-	
14 tion.....	25,325,000
15 (3) 30-Development.....	181,313,000
16 (4) 40.01-Policy, Management, and	
17 Administration.....	24,144,000
18 (5) 40.02-Distributed Policy, Manage-	
19 ment, and Administration.....	-24,144,000
20 (6) Reimbursements.....	-1,500,000
21 (7) Amount payable from the Motor	
22 Vehicle Account, State Transporta-	
23 tion Fund (Item 3360-001-0044)....	-141,000
24 (8) Amount payable from the Public	
25 Interest Research, Development,	
26 and Demonstration Fund (Item	
27 3360-001-0381).....	-7,342,000
28 (9) Amount payable from the Renew-	
29 able Resource Trust Fund (Item	
30 3360-001-0382).....	-5,752,000
31 (10) Amount payable from the Local	
32 Government Geothermal Resources	
33 Revolving Subaccount, Geothermal	
34 Resources Development Account	
35 (Item 3360-001-0497).....	-309,000
36 (11) Amount payable from the Federal	
37 Trust Fund (Item 3360-001-	
38 0890).....	-16,688,000
39 (12) Amount payable from the Energy	
40 Facility License and Compliance	
41 Fund (Item 3360-001-3062).....	-3,504,000
42 (13) Amount payable from the Natural	
43 Gas Subaccount, Public Interest	
44 Research, Development, and	
45 Demonstration Fund (Item 3360-	
46 001-3109).....	-24,000,000

Item	Amount
1 (14) Amount payable from the Alter-	
2 native and Renewable Fuel and	
3 Vehicle Technology Fund (Item	
4 3360-001-3117).....	-106,160,000
5 (16) Amount payable from the Electric	
6 Program Investment Charge Fund	
7 (Item 3360-001-3211).....	-10,870,000
8 Provisions:	
9 1. Notwithstanding Section 16304.1 of the Govern-	
10 ment Code, funds appropriated in this item for	
11 the Energy Technology Export Program shall	
12 be available for liquidation of encumbrances	
13 until June 30, 2017.	
14 3360-001-0497—For support of Energy Resources	
15 Conservation and Development Commission, for	
16 payment to Item 3360-001-0465, payable from the	
17 Local Government Geothermal Resources Revolving	
18 Subaccount, Geothermal Resources Development	
19 Account.....	309,000
20 3360-001-0890—For support of Energy Resources	
21 Conservation and Development Commission, for	
22 payment to Item 3360-001-0465, payable from the	
23 Federal Trust Fund.....	16,688,000
24 3360-001-3062—For support of Energy Resources	
25 Conservation and Development Commission, for	
26 payment to Item 3360-001-0465, payable from the	
27 Energy Facility License and Compliance Fund.....	3,504,000
28 3360-001-3109—For support of Energy Resources	
29 Conservation and Development Commission, for	
30 payment to Item 3360-001-0465, payable from the	
31 Natural Gas Subaccount, Public Interest Research,	
32 Development, and Demonstration Fund.....	24,000,000
33 Provisions:	
34 1. Notwithstanding subdivision (a) of Section 1.80,	
35 funds appropriated in this item shall be available	
36 for expenditure during the 2013–14 and 2014–15	
37 fiscal years.	
38 2. Notwithstanding Section 16304.1 of the Govern-	
39 ment Code, funds appropriated in this item shall	
40 be available for liquidation of encumbrances	
41 until June 30, 2019.	
42 3. Notwithstanding any other provision of law	
43 other than the provisions of this item, funds ap-	
44 propriated in this item may be used by the Ener-	
45 gy Resources Conservation and Development	
46 Commission to provide grants, loans, or re-	
47 payable research contracts. The commission may	

Item	Amount
1 use a high-point scoring method in lieu of lowest	
2 cost when evaluating proposals. The commission	
3 shall determine repayment terms.	
4 4. The Department of Finance may adjust the	
5 amounts transferred by this item pursuant to	
6 statewide budget adjustments made pursuant to	
7 authorities contained in this act.	
8 3360-001-3117—For support of Energy Resources	
9 Conservation and Development Commission, for	
10 payment to Item 3360-001-0465, payable from the	
11 Alternative and Renewable Fuel and Vehicle Tech-	
12 nology Fund.....	106,160,000
13 Provisions:	
14 1. Notwithstanding subdivision (a) of Section 1.80,	
15 funds appropriated in this item shall be available	
16 for expenditure during the 2013–14 and 2014–15	
17 fiscal years.	
18 2. Notwithstanding Section 16304.1 of the Govern-	
19 ment Code, funds appropriated in this item shall	
20 be available for liquidation of encumbrances	
21 until June 30, 2019.	
22 3360-001-3211—For support of Energy Resources	
23 Conservation and Development Commission, for	
24 payment to Item 3360-001-0465, payable from the	
25 Electric Program Investment Charge Fund.....	10,870,000
26 Provisions:	
27 1. Notwithstanding subdivision (a) of Section 1.80,	
28 funds appropriated in this item shall be available	
29 for expenditure during the 2013–14 and 2014–15	
30 fiscal years.	
31 2. Notwithstanding Section 16304.1 of the Govern-	
32 ment Code, funds appropriated in this item shall	
33 be available for liquidation of encumbrances	
34 until June 30, 2019.	
35 3360-011-3015—For transfer by the Controller from the	
36 Gas Consumption Surcharge Fund to the Natural	
37 Gas Subaccount, Public Interest Research, Develop-	
38 ment, and Demonstration Fund.....	(24,000,000)
39 3360-101-0497—For local assistance, Energy Resources	
40 Conservation and Development Commission, pur-	
41 suant to Section 3822 of the Public Resources Code,	
42 payable from the Local Government Geothermal	
43 Resources Revolving Subaccount, Geothermal Re-	
44 sources Development Account.....	3,700,000
45 Schedule:	
46 (1) 30-Development.....	3,700,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be available	
3 for expenditure until June 30, 2015.	
4 2. Notwithstanding Section 16304.1 of the Govern-	
5 ment Code, funds appropriated in this item shall	
6 be available for liquidation until June 30, 2017.	
7 3360-101-3211—For local assistance, Energy Resources	
8 Conservation and Development Commission, pur-	
9 suant to Section 25710 of the Public Resources	
10 Code, payable from the Electric Program Investment	
11 Charge Fund.....	182,405,000
12 Provisions:	
13 1. Funds appropriated in this item shall be available	
14 for expenditure until June 30, 2015.	
15 2. Notwithstanding Section 16304.1 of the Govern-	
16 ment Code, funds appropriated in this item shall	
17 be available for liquidation until June 30, 2019.	
18 3360-401—Notwithstanding Chapter 29 of the 2009–10	
19 Third Extraordinary Session, as amended by Item	
20 3360-401, Budget Act of 2012 (Chs. 21 and 29,	
21 Stats. 2012) the \$16,300,000 loan authorized by that	
22 chapter shall be fully repaid to the Alternative and	
23 Renewable Fuel and Vehicle Technology Fund by	
24 June 30, 2016, upon order of the Director of Finance.	
25 3460-001-0001—For support of Colorado River Board	
26 of California.....	0
27 Schedule:	
28 (1) 10-Protection of California’s Col-	
29 orado River Rights and Interests....	1,618,000
30 (2) Reimbursements.....	-1,618,000
31 3480-001-0001—For support of Department of Conser-	
32 vation, for payment to Item 3480-001-3046, payable	
33 from the General Fund.....	2,883,000
34 3480-001-0035—For support of Department of Conser-	
35 vation, for payment to Item 3480-001-3046, payable	
36 from the Surface Mining and Reclamation Ac-	
37 count.....	2,456,000
38 3480-001-0042—For support of Department of Conser-	
39 vation, for payment to Item 3480-001-3046, payable	
40 from the State Highway Account, State Transporta-	
41 tion Fund.....	12,000
42 Provisions:	
43 1. The funds appropriated in this item are for the	
44 state’s share of costs of the California Institute	
45 of Technology seismograph network.	

Item	Amount
1 3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Soil Conservation Fund.....	1,786,000
4 3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Mine Reclamation Account.....	4,668,000
7 3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund.....	9,318,000
11 3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Federal Trust Fund.....	2,081,000
14 3480-001-0940—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Bosco-Keene Renewable Resources Investment Fund.....	2,396,000
18 3480-001-3025—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account.....	1,206,000
22 3480-001-3046—For support of Department of Conservation.....	35,375,000
24 Schedule:	
25 (1) 10-Geologic Hazards and Mineral	
26 Resources Conservation.....	23,525,000
27 (2) 20-Oil, Gas, and Geothermal Resources.....	37,185,000
28 (3) 30-Land Resource Protection.....	4,626,000
29 (4) 40.01-Administration.....	11,677,000
30 (5) 40.02-Distributed Administration.....	-11,677,000
31 (6) 60-Office of Mine Reclamation.....	8,361,000
32 (7) 70-State Mining and Geology Board.....	1,215,000
33 (8) Reimbursements.....	-7,000,000
34 (9) Amount payable from the General Fund (Item 3480-001-0001).....	-2,883,000
35 (10) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035).....	-2,456,000
36 (11) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042)....	-12,000
37 (12) Amount payable from the Soil Conservation Fund (Item 3480-001-0141).....	-1,786,000

Item	Amount
1 (13) Amount payable from the Haz-	
2 arduous and Idle-Deserted Well	
3 Abatement Fund (Section 3206 of	
4 the Public Resources Code).....	-125,000
5 (14) Amount payable from the Mine	
6 Reclamation Account (Item 3480-	
7 001-0336).....	-4,668,000
8 (15) Amount payable from the Strong-	
9 Motion Instrumentation and Seis-	
10 mic Hazards Mapping Fund (Item	
11 3480-001-0338).....	-9,318,000
12 (16) Amount payable from the Federal	
13 Trust Fund (Item 3480-001-	
14 0890).....	-2,081,000
15 (17) Amount payable from the Bosco-	
16 Keene Renewable Resources Invest-	
17 ment Fund (Item 3480-001-	
18 0940).....	-2,396,000
19 (18) Amount payable from the Aban-	
20 doned Mine Reclamation and Min-	
21 erals Fund Subaccount, Mine	
22 Reclamation Account (Item 3480-	
23 001-3025).....	-1,206,000
24 (19) Amount payable from the Acute	
25 Orphan Well Account, Oil, Gas,	
26 and Geothermal Administrative	
27 Fund (Item 3480-001-3102).....	-800,000
28 (20) Amount payable from the Timber	
29 Regulation and Forest Restoration	
30 Fund (Item 3480-001-3212).....	-2,953,000
31 (21) Amount payable from the Agricul-	
32 ture and Open Space Mapping	
33 Subaccount (Item 3480-001-	
34 6004).....	-404,000
35 (22) Amount payable from the Califor-	
36 nia Clean Water, Clean Air, Safe	
37 Neighborhood Parks, and Coastal	
38 Protection Fund (Item 3480-001-	
39 6029).....	-503,000
40 (23) Amount payable from the Water	
41 Security, Clean Drinking Water,	
42 Coastal and Beach Protection Fund	
43 of 2002 (Item 3480-001-6031).....	-420,000

Item	Amount
1 (24) Amount payable from the Safe	
2 Drinking Water, Water Quality and	
3 Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006	
5 (Item 3480-001-6051).....	-526,000
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 upon approval and order of the Department of	
9 Finance, the Department of Conservation may	
10 borrow sufficient funds, from special funds that	
11 otherwise provide support for the department,	
12 to meet cashflow needs due to delays in collect-	
13 ing reimbursements. Any loan made by the De-	
14 partment of Finance pursuant to this provision	
15 may be made only if the Department of Conser-	
16 vation has a valid contract or certification signed	
17 by the client agency, which demonstrates that	
18 sufficient funds will be available to repay the	
19 loan. All moneys so transferred shall be repaid	
20 to the special fund as soon as possible, but not	
21 later than one year from the date of the loan.	
22 3480-001-3102—For support of Department of Conser-	
23 vation, for payment to Item 3480-001-3046, payable	
24 from the Acute Orphan Well Account, Oil, Gas, and	
25 Geothermal Administrative Fund.....	800,000
26 3480-001-3212—For support of Department of Conser-	
27 vation, for payment to Item 3480-001-3046, payable	
28 from the Timber Regulation and Forest Restoration	
29 Fund.....	2,953,000
30 3480-001-6004—For support of Department of Conser-	
31 vation, for payment to Item 3480-001-3046, payable	
32 from the Agriculture and Open Space Mapping	
33 Subaccount.....	404,000
34 3480-001-6029—For support of Department of Conser-	
35 vation, for payment to Item 3480-001-3046, payable	
36 from the California Clean Water, Clean Air, Safe	
37 Neighborhood Parks, and Coastal Protection Fund....	503,000
38 3480-001-6031—For support of Department of Conser-	
39 vation, for payment to Item 3480-001-3046, payable	
40 from the Water Security, Clean Drinking Water,	
41 Coastal and Beach Protection Fund of 2002.....	420,000
42 3480-001-6051—For support of Department of Conser-	
43 vation, for payment to Item 3480-001-3046, payable	
44 from the Safe Drinking Water, Water Quality and	
45 Supply, Flood Control, River and Coastal Protection	
46 Fund of 2006.....	526,000

Item	Amount
1 3480-491—Reappropriation, Department of Conserva-	
2 tion. The balances of the appropriations provided in	
3 the following citations are reappropriated for the	
4 purposes provided for in those appropriations and	
5 shall be available for encumbrance or expenditure	
6 until June 30, 2014:	
7 6051—Safe Drinking Water, Water Quality and	
8 Supply, Flood Control, River and Coastal Protection	
9 Fund of 2006	
10 (1) Item 3480-101-6051, Budget Act of 2008 (Chs.	
11 268 and 269, Stats. 2008)	
12 3540-001-0001—For support of Department of Forestry	
13 and Fire Protection.....	542,112,000
14 Schedule:	
15 (1) 10-Office of the State Fire Mar-	
16 shal.....	21,885,000
17 (2) 11-Fire Protection.....	1,084,764,000
18 (3) 12-Resource Management.....	52,035,000
19 (4) 13-Board of Forestry and Fire Pro-	
20 tection.....	1,641,000
21 (5) 14-Department of Justice Legal	
22 Services.....	6,179,000
23 (6) 20.01-Administration.....	74,583,000
24 (7) 20.02-Distributed Administra-	
25 tion.....	-73,095,000
26 (8) Reimbursements.....	-362,782,000
27 (9) Less funding provided by capital	
28 outlay.....	-18,403,000
29 (10) Amount payable from the Gener-	
30 al Fund (Item 3540-006-0001)....	-121,000,000
31 (11) Amount payable from the State	
32 Emergency Telephone Number	
33 Account (Item 3540-001-0022)....	-4,357,000
34 (12) Amount payable from the Unified	
35 Program Account (Item 3540-001-	
36 0028).....	-732,000
37 (13) Amount payable from the State Fire	
38 Marshal Licensing and Certifica-	
39 tion Fund (Item 3540-001-0102)....	-2,820,000
40 (14) Amount payable from the Califor-	
41 nia Environmental License Plate	
42 Fund (Item 3540-001-0140).....	-528,000
43 (15) Amount payable from the Califor-	
44 nia Fire and Arson Training Fund	
45 (Item 3540-001-0198).....	-3,216,000

Item	Amount
1 (16) Amount payable from the Hazardous Liquid Pipeline Safety Fund	
2 ardous Liquid Pipeline Safety Fund	
3 (Item 3540-001-0209).....	-3,354,000
4 (17) Amount payable from the Professional Forester Registration Fund	
5 Professional Forester Registration Fund	
6 (Item 3540-001-0300).....	-226,000
7 (18) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....	-19,763,000
8 Trust Fund (Item 3540-001-0890).....	
9 	
10 (19) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928).....	-8,873,000
11 Forest Resources Improvement Fund	
12 (Item 3540-001-0928).....	
13 (20) Amount payable from the State Responsibility Area Fire Protection Fund (Item 3540-001-3063).....	-64,642,000
14 State Responsibility Area Fire Protection Fund (Item 3540-001-3063).....	
15 	
16 	
17 (21) Amount payable from the Alternative and Renewable Fuel and Vehicle Technology Fund (Item 3540-001-3117).....	-808,000
18 Alternative and Renewable Fuel and Vehicle Technology Fund (Item 3540-001-3117).....	
19 	
20 	
21 (22) Amount payable from the State Fire Marshal Fireworks Enforcement and Disposal Fund (Item 3540-001-3120).....	-331,000
22 State Fire Marshal Fireworks Enforcement and Disposal Fund (Item 3540-001-3120).....	
23 	
24 	
25 (23) Amount payable from the Building Standards Administration Special Revolving Fund (Item 3540-001-3144).....	-158,000
26 Building Standards Administration Special Revolving Fund (Item 3540-001-3144).....	
27 	
28 	
29 (24) Amount payable from the Timber Regulation and Forest Restoration Fund (Item 3540-001-3212).....	-13,311,000
30 Timber Regulation and Forest Restoration Fund (Item 3540-001-3212).....	
31 	
32 (25) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3540-001-3237).....	-576,000
33 Cost of Implementation Account, Air Pollution Control Fund (Item 3540-001-3237).....	
34 	
35 	
36 Provisions:	
37 1. Notwithstanding any other provision of law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency refutation costs.	
38 Notwithstanding any other provision of law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency refutation costs.	
39 	
40 	
41 	
42 	
43 2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in	
44 Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in	
45 	
46 	

Item		Amount
1	this item, to the Department of Forestry and Fire	
2	Protection, provided that:	
3	(a) The loan is to meet cash needs resulting	
4	from the delay in receipt of reimbursements	
5	for services provided.	
6	(b) The loan is for a short term and shall be re-	
7	paid by September 30 of the fiscal year fol-	
8	lowing that in which the loan was autho-	
9	rized.	
10	(c) Interest charges may be waived pursuant to	
11	subdivision (e) of Section 16314 of the	
12	Government Code.	
13	(d) The Director of Finance may not approve	
14	the loan unless the approval is made in	
15	writing and filed with the Chairperson of	
16	the Joint Legislative Budget Committee and	
17	the chairpersons of the committees in each	
18	house of the Legislature that consider appro-	
19	priations not later than 30 days prior to the	
20	effective date of the approval, or not later	
21	than whatever lesser time prior to that date	
22	the chairperson of the joint committee, or	
23	his or her designee, may determine.	
24	3. The Director of Finance may adjust amounts in	
25	Schedule (2) to provide equivalent fire protection	
26	base funding changes to contract counties in	
27	accordance with Section 4130 of the Public Re-	
28	sources Code.	
29	Notwithstanding any other provision of law,	
30	the Director of Finance may authorize a loan	
31	from the General Fund to the Department of	
32	Forestry and Fire Protection to meet cash needs	
33	resulting from the delay in receipt of revenues	
34	into the State Responsibility Area Fire Protection	
35	Fund, provided that:	
36	(a) The loan is for a short term and shall be re-	
37	paid by December 31 of the fiscal year fol-	
38	lowing that in which the loan was autho-	
39	rized.	
40	(b) Interest charges may be waived pursuant to	
41	subdivision (e) of Section 16314 of the	
42	Government Code.	
43	(c) The Director of Finance may not approve	
44	the loan unless the approval is made in	
45	writing and filed with the Chairperson of	
46	the Joint Legislative Budget Committee and	
47	the chairpersons of the committees in each	

Item	Amount	
1	house of the Legislature that consider appro-	
2	priations not later than 30 days prior to the	
3	effective date of the approval, or not later	
4	than whatever lesser time prior to that date	
5	the chairperson of the joint committee, or	
6	his or her designee, may determine.	
7	4. The Department of General Services, with the	
8	consent of the Department of Forestry and Fire	
9	Protection, may enter into a lease, lease-purchase	
10	agreement, or lease with a purchase option, with	
11	Riverside County for build-to-suit facilities to	
12	replace the Hemet-Ryan Air Attack Base, subject	
13	to Department of Finance approval. The agree-	
14	ment may contain one or more purchase options	
15	during the term of the agreement. Thirty days	
16	prior to approving any agreement pursuant to	
17	this provision, the Department of Finance shall	
18	notify the chairpersons of the committees in each	
19	house of the Legislature that consider appropri-	
20	ations and the Joint Legislative Budget Commit-	
21	tee of the terms and conditions of the agreement.	
22	5. Notwithstanding any other provision of law, the	
23	funds appropriated in this item for purposes of	
24	Division 10.5 (commencing with Section 12200)	
25	of the Public Resources Code shall be available	
26	for purposes of support or capital outlay.	
27	3540-001-0022—For support of Department of Forestry	
28	and Fire Protection, for payment to Item 3540-001-	
29	0001, payable from the State Emergency Telephone	
30	Number Account.....	4,357,000
31	3540-001-0028—For support of Department of Forestry	
32	and Fire Protection, for payment to Item 3540-001-	
33	0001, payable from the Unified Program Account....	732,000
34	3540-001-0102—For support of Department of Forestry	
35	and Fire Protection, for payment to Item 3540-001-	
36	0001, payable from the State Fire Marshal Licensing	
37	and Certification Fund.....	2,820,000
38	3540-001-0140—For support of Department of Forestry	
39	and Fire Protection, for payment to Item 3540-001-	
40	0001, payable from the California Environmental	
41	License Plate Fund.....	528,000
42	3540-001-0198—For support of Department of Forestry	
43	and Fire Protection, for payment to Item 3540-001-	
44	0001, payable from the California Fire and Arson	
45	Training Fund.....	3,216,000

Item	Amount
1 3540-001-0209—For support of Department of Forestry	
2 and Fire Protection, for payment to Item 3540-001-	
3 0001, payable from the California Hazardous Liquid	
4 Pipeline Safety Fund.....	3,354,000
5 3540-001-0300—For support of Department of Forestry	
6 and Fire Protection, for payment to Item 3540-001-	
7 0001, payable from the Professional Forester Regis-	
8 tration Fund.....	226,000
9 3540-001-0890—For support of Department of Forestry	
10 and Fire Protection, for payment to Item 3540-001-	
11 0001, payable from the Federal Trust Fund.....	19,763,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 funds appropriated in this item for purposes of	
15 Division 10.5 (commencing with Section 12200)	
16 of the Public Resources Code shall be available	
17 for purposes of support or capital outlay.	
18 3540-001-0928—For support of Department of Forestry	
19 and Fire Protection, for payment to Item 3540-001-	
20 0001, payable from the Forest Resources Improve-	
21 ment Fund.....	8,873,000
22 3540-001-3063—For support of Department of Forestry	
23 and Fire Protection, for payment to Item 3540-001-	
24 0001, payable from the State Responsibility Area	
25 Fire Protection Fund.....	64,642,000
26 3540-001-3117—For support of Department of Forestry	
27 and Fire Protection, for payment to Item 3540-001-	
28 0001, payable from the Alternative and Renewable	
29 Fuel and Vehicle Technology Fund.....	808,000
30 Provisions:	
31 1. Notwithstanding any other provision of law, the	
32 Department of Forestry and Fire Protection may	
33 use moneys in the Alternative and Renewable	
34 Fuel and Vehicle Technology Fund to comply	
35 with regulations of the State Air Resources	
36 Board.	
37 3540-001-3120—For support of Department of Forestry	
38 and Fire Protection, for payment to Item 3540-001-	
39 0001, payable from the State Fire Marshal Fireworks	
40 Enforcement and Disposal Fund.....	331,000
41 3540-001-3144—For support of Department of Forestry	
42 and Fire Protection, for payment to Item 3540-001-	
43 0001, payable from the Building Standards Admin-	
44 istration Special Revolving Fund.....	158,000

Item	Amount
1 3540-001-3212—For support of Department of Forestry	
2 and Fire Protection, for payment to Item 3540-001-	
3 0001, payable from the Timber Regulation and For-	
4 est Restoration Fund.....	13,311,000
5 3540-001-3237—For support of Department of Forestry	
6 and Fire Protection, for payment to Item 3540-001-	
7 0001, payable from the Cost of Implementation Ac-	
8 count, Air Pollution Control Fund.....	576,000
9 3540-003-0001—For support of Department of Forestry	
10 and Fire Protection for rental payments on lease-	
11 revenue bonds.....	15,626,000
12 Schedule:	
13 (1) Base Rental and Fees.....	15,577,000
14 (2) Insurance.....	50,000
15 (3) Reimbursements.....	-1,000
16 Provisions:	
17 1. The Controller shall transfer funds appropriated	
18 in this item for base rental, fees, and insurance	
19 as and when provided for in the schedule submit-	
20 ted by the State Public Works Board or the De-	
21 partment of Finance. Notwithstanding the pay-	
22 ment dates in any related Facility Lease or Inden-	
23 ture, the schedule may provide for an earlier	
24 transfer of funds to ensure debt requirements are	
25 met and base rental payments are paid in full	
26 when due.	
27 2. This item may contain adjustments pursuant to	
28 Section 4.30 that are not currently reflected. Any	
29 adjustments to this item shall be reported to the	
30 Joint Legislative Budget Committee pursuant to	
31 Section 4.30.	
32 3540-006-0001—For support of Department of Forestry	
33 and Fire Protection, for payment to Item 3540-001-	
34 0001.....	121,000,000
35 Provisions:	
36 1. The funds appropriated in this item shall be	
37 available for emergency fire suppression and	
38 detection costs and related emergency revegeta-	
39 tion costs and may be used for these purposes	
40 to reimburse the main support appropriation	
41 (Item 3540-001-0001) only upon approval by	
42 the Director of Finance. The funds shall be used	
43 only for situations where budgeted Department	
44 of Forestry and Fire Protection initial attack	
45 forces are unable to cope with a wildland fire	
46 emergency, for additional fire detection capabil-	
47 ity and repositioning of resources during peri-	

Item		Amount
1	ods of high fire risk, or to respond to valid re-	
2	quests for mutual aid by another government	
3	authority. The funds may also be used on a reim-	
4	bursable basis for assistance-by-hire for fire	
5	emergencies.	
6	2. The Director of Forestry and Fire Protection	
7	shall furnish quarterly reports on expenditures	
8	for emergency fire suppression activities to the	
9	Director of Finance, the Chairperson of the Joint	
10	Legislative Budget Committee, and the fiscal	
11	and appropriate policy committees of each house	
12	of the Legislature. The Director of Finance may	
13	authorize expenditures in excess of the amount	
14	appropriated in this item by an amount necessary	
15	to fund emergency fire suppression costs. This	
16	authorization shall occur not less than 30 days	
17	after the receipt by the Legislature of the quar-	
18	terly expenditure report from the Department of	
19	Forestry and Fire Protection, or not sooner than	
20	whatever lesser time the chairperson of the joint	
21	committee, or his or her designee, may in each	
22	instance determine.	
23	3540-301-0668—For capital outlay, Department of	
24	Forestry and Fire Protection, payable from the Public	
25	Buildings Construction Fund Subaccount.....	483,000
26	Schedule:	
27	(1) 30.20.250-Baker Fire Station: Relo-	
28	cate Facility—Aquisition.....	200,000
29	(2) 30.40.175-Parkfield Fire Station:	
30	Relocate Facility—Aquisition.....	283,000
31	3540-495—Reversion, Department of Forestry and Fire	
32	Protection. As of June 30, 2013, the unencumbered	
33	balances of the appropriations provided for in the	
34	following citations shall revert to the balance of the	
35	fund from which the appropriations were made:	
36	0660—Public Buildings Construction Fund	
37	(1) Item 3540-301-0660, Budget Act of 2004 (Ch.	
38	208, Stats. 2004), as partially reverted by Item	
39	3540-495, Budget Act of 2005 (Chs. 38 and 39,	
40	Stats. 2005), as reappropriated by Items 3540-	
41	491 and 3540-492, Budget Act of 2008 (Chs.	
42	268 and 269, Stats. 2008), and Item 3540-493,	
43	Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex.	
44	Sess., as revised by Ch. 1, 2009–10 4th Ex.	
45	Sess.), and Item 3540-493, Budget Act of 2010	
46	(Ch. 712, Stats. 2010).	

Item	Amount
1	(4) 30.30.165—Cuyamaca Forest Fire Station:
2	Relocate Facility—Working drawings
3	(2) Item 3540-301-0660, Budget Act of 2005 (Chs.
4	38 and 39, Stats. 2005), as partially reverted by
5	Item 3540-495, Budget Act of 2005 (Chs. 38
6	and 39, Stats. 2005), and by Item 3540-495,
7	Budget Act of 2006 (Chs. 47 and 48, Stats.
8	2006), as reappropriated by Item 3540-491,
9	Budget Act of 2007 (Chs. 171 and 172, Stats.
10	2007), as reappropriated by Items 3540-491 and
11	3540-492 Budget Act of 2008 (Chs. 268 and
12	269, Stats. 2008), as reverted by Item 3540-496
13	Budget Act of 2008 (Chs. 268 and 269, Stats.
14	2008), as reappropriated by Item 3540-493,
15	Budget Acts of 2009 (Ch. 1, 2009–10 3rd Ex.
16	Sess., as revised by Ch. 1, 2009–10 4th Ex.
17	Sess.), 2010 (Ch. 712, Stats. 2010), and 2011
18	(Ch. 33, Stats. 2011), and Item 3540-490 Budget
19	Act of 2012 (Chs. 21 and 29, Stats. 2012).
20	(0.5) 30.10.005—Alma Helitack Base: Replace
21	Facility—Preliminary plans, working
22	drawings, and construction
23	(2) 30.10.065—Sweetwater Forest Fire Station:
24	Replace Facility—Construction
25	(3.25) 30.30.020—San Luis Obispo Ranger Unit
26	Headquarters: Replace Facility— Con-
27	struction
28	(3.6) 30.40.075—Usona Forest Fire Station:
29	Replace Facility—Construction
30	(3.7) 30.40.120—Dew Drop Forest Fire Station:
31	Replace Facility—Construction
32	(4) 30.60.045—Statewide: Construct Forest Fire
33	Stations—Preliminary plans, working
34	drawings, and construction
35	(3) Item 3540-301-0660, Budget Act of 2006 (Chs.
36	47 and 48, Stats. 2006), as reappropriated by
37	Item 3540-491, Budget Acts of 2007 (Chs. 171
38	and 172, Stats. 2007), and 2008 (Chs. 268 and
39	269, Stats. 2008), Item 3540-493, Budget Act
40	of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised
41	by Ch. 1, 2009–10 4th Ex. Sess.), Items 3540-
42	492 and 3540-493 Budget Acts 2010 (Ch. 712,
43	Stats. 2010), and 2011 (Ch. 33, Stats. 2011), and
44	Item 3540-490, Budget Act of 2012 (Chs. 21
45	and 29, Stats. 2012)

Item	Amount
1 (0.1) 30.10.005—Alma Helitack Base: Replace	
2 Facility—Preliminary plans, working	
3 drawings, and construction	
4 (0.3) 30.10.090—Pacheco Forest Fire Station:	
5 Replace Facility—Construction	
6 (2.3) 30.30.075—Warner Springs Forest Fire	
7 Station: Replace Facility—Working draw-	
8 ings and construction	
9 (3.5) 30.30.165—Cuyamaca Forest Fire Station:	
10 Relocate Facility—Construction	
11 (4) Item 3540-301-0660, Budget Act of 2007 (Chs.	
12 171 and 172, Stats. 2007), as reappropriated by	
13 Item 3540-491, Budget Act of 2008 (Chs. 268	
14 and 269, Stats. 2008), and Item 3540-493, Bud-	
15 get Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess.,	
16 as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item	
17 3540-492, Budget Acts of 2010 (Ch. 712, Stats.	
18 2010), and 2011 (Ch. 33, Stats. 2011), and Item	
19 3540-492, Budget Act of 2010 (Ch. 712, Stats.	
20 2010), Items 3540-492 and 3540-493, Budget	
21 Act of 2011 (Ch. 33, Stats. 2011), and Item	
22 3540-490, Budget Act of 2012 (Chs. 21 and 29,	
23 Stats. 2012)	
24 (3) 30.20.006—Red Bluff Forest Fire Station	
25 and Various Unit Headquarters: Replace	
26 Forest Fire Station and Various Unit Head-	
27 quarters Buildings Preliminary plans, work-	
28 ing drawings, and construction	
29 (9) 30.40.125—Twain Harte Forest Fire Station:	
30 Replace Facility—Construction	
31 0668—Public Buildings Construction Fund Subac-	
32 count	
33 (1) Item 3540-301-0668, Budget Act of 2011 (Ch.	
34 33, Stats. 2011)	
35 (1) 30.20.145—Shasta Trinity Unit Headquar-	
36 ter: Relocate Facility—Acquisition	
37 3560-001-0001—For support of State Lands Commis-	
38 sion.....	10,405,000
39 Schedule:	
40 (1) 10-Mineral Resources Manage-	
41 ment.....	11,292,000
42 (2) 20-Land Management.....	9,959,000
43 (3) 30.01-Executive and Administra-	
44 tion.....	3,442,000
45 (4) 30.02-Distributed Administration....	-3,442,000
46 (5) 40-Marine Facilities Manage-	
47 ment.....	11,160,000

Item	Amount
1 (6) Reimbursements.....	-5,164,000
2 (7) Amount payable from the Marine	
3 Invasive Species Control Fund	
4 (Item 3560-001-0212).....	-3,260,000
5 (8) Amount payable from the Oil Spill	
6 Prevention and Administration	
7 Fund (Item 3560-001-0320).....	-12,104,000
8 (8.5) Amount payable from the School	
9 Land Bank Fund (Item 3560-001-	
10 0347).....	-1,004,000
11 (9) Amount payable from the Land	
12 Bank Fund (Item 3560-001-0943)....	-474,000
13 Provisions:	
14 1. Notwithstanding subdivision (d) of Section 4 of	
15 Chapter 138 of the Statutes of 1964, First Ex-	
16 traordinary Session, all commission costs for	
17 administering the Long Beach Tidelands, exclu-	
18 sive of any Attorney General charges, shall be	
19 funded from revenues deposited into the General	
20 Fund pursuant to paragraph (1) of subdivision	
21 (a) of Section 6217 of the Public Resources	
22 Code.	
23 2. All costs incurred to manage state school lands	
24 shall be deducted from the revenues produced	
25 by those lands and deposited into the General	
26 Fund pursuant to Section 24412 of the Education	
27 Code.	
28 3560-001-0212—For support of State Lands Commis-	
29 sion, for payment to Item 3560-001-0001, payable	
30 from the Marine Invasive Species Control Fund.....	3,260,000
31 3560-001-0320—For support of State Lands Commis-	
32 sion, for payment to Item 3560-001-0001, payable	
33 from the Oil Spill Prevention and Administration	
34 Fund.....	12,104,000
35 3560-001-0347—For support of State Lands Commis-	
36 sion, for payment to Item 3560-001-0001, payable	
37 from the School Land Bank Fund.....	1,004,000
38 3560-001-0943—For support of State Lands Commis-	
39 sion, for payment to Item 3560-001-0001, payable	
40 from the Land Bank Fund.....	474,000
41 3600-001-0001—For support of Department of Fish and	
42 Wildlife, for payment to Item 3600-001-0200,	
43 payable from the General Fund.....	62,089,000

Item	Amount
1 3600-001-0005—For support of Department of Fish and	
2 Wildlife, for payment to Item 3600-001-0200,	
3 payable from the Safe Neighborhood Parks, Clean	
4 Water, Clean Air, and Coastal Protection Bond	
5 Fund.....	500,000
6 3600-001-0140—For support of Department of Fish and	
7 Wildlife, for payment to Item 3600-001-0200,	
8 payable from the California Environmental License	
9 Plate Fund.....	14,989,000
10 3600-001-0200—For support of Department of Fish and	
11 Wildlife.....	107,949,000
12 Schedule:	
13 (1) 20-Biodiversity Conservation Pro-	
14 gram.....	106,605,000
15 (2) 25-Hunting, Fishing, and Public	
16 Use.....	69,328,000
17 (3) 30-Management of Department	
18 Lands and Facilities.....	54,853,000
19 (4) 40-Enforcement.....	71,172,000
20 (4.5) 45-Communication, Education,	
21 and Outreach.....	3,637,000
22 (5) 50-Spill Prevention and Response....	35,194,000
23 (5.5) 61-Fish and Game Commission....	1,433,000
24 (6) 70.01-Administration.....	45,369,000
25 (7) 70.02-Distributed Administra-	
26 tion.....	-45,369,000
27 (8) Reimbursements.....	-30,100,000
28 (8.5) Amount payable from the General	
29 Fund (Item 3600-001-0001).....	-62,089,000
30 (9) Amount payable from the Safe	
31 Neighborhood Parks, Clean Water,	
32 Clean Air, and Coastal Protection	
33 (Villaraigosa-Keeley Act) Bond	
34 Fund (Item 3600-001-0005).....	-500,000
35 (10) Amount payable from the Califor-	
36 nia Environmental License Plate	
37 Fund (Item 3600-001-0140).....	-14,989,000
38 (12) Amount payable from the Fish and	
39 Wildlife Pollution Account (Item	
40 3600-001-0207).....	-1,120,000
41 (13) Amount payable from the Califor-	
42 nia Waterfowl Habitat Preservation	
43 Account, Fish and Game Preserva-	
44 tion Fund (Item 3600-001-0211)....	-244,000
45 (14) Amount payable from the Marine	
46 Invasive Species Control Fund	
47 (Item 3600-001-0212).....	-1,363,000

Item		Amount
1	(15) Amount payable from the Public	
2	Resources Account, Cigarette and	
3	Tobacco Products Surtax Fund	
4	(Item 3600-001-0235).....	-2,102,000
5	(16) Amount payable from the Oil Spill	
6	Prevention and Administration	
7	Fund (Item 3600-001-0320).....	-28,190,000
8	(17) Amount payable from the Environ-	
9	mental Enhancement Fund (Item	
10	3600-001-0322).....	-357,000
11	(18.5) Amount payable from the Har-	
12	bors and Watercraft Revolving	
13	Fund (Item 3600-001-0516).....	-2,478,000
14	(19) Amount payable from the Federal	
15	Trust Fund (Item 3600-001-	
16	0890).....	-42,000,000
17	(20) Amount payable from the Special	
18	Deposit Fund (Item 3600-001-	
19	0942).....	-1,648,000
20	(21) Amount payable from the Hatch-	
21	ery and Inland Fisheries Fund	
22	(Item 3600-001-3103).....	-21,480,000
23	(21.5) Amount payable from the Timber	
24	Regulation and Forest Restora-	
25	tion Fund (Item 3600-001-	
26	3212).....	-5,348,000
27	(26) Amount payable from the Safe	
28	Drinking Water, Water Quality and	
29	Supply, Flood Control, River and	
30	Coastal Protection Fund of 2006	
31	(Item 3600-001-6051).....	-7,335,000
32	(27) Amount payable from the Salton	
33	Sea Restoration Fund (Item 3600-	
34	001-8018).....	-12,795,000
35	(28) Amount payable from the Califor-	
36	nia Sea Otter Fund (Item 3600-001-	
37	8047).....	-135,000
38	Provisions:	
39	1. The funds appropriated in this item may be in-	
40	creased with the approval of, and under the	
41	conditions set by, the Director of Finance to	
42	meet current obligations proposed to be funded	
43	in Schedules (8) and (19). The funds appropriat-	
44	ed in this item shall not be increased until the	
45	Department of Fish and Game has a valid con-	
46	tract, signed by the client agency, that provides	
47	sufficient funds to finance the increased autho-	

Item	Amount
1 rization. This increased authorization may not	
2 be used to expand services or create new obliga-	
3 tions. Reimbursements received under Schedules	
4 (8) and (19) shall be used in repayment of any	
5 funds used to meet current obligations pursuant	
6 to this provision.	
7 2. The funds appropriated in this item for purposes	
8 of subdivision (n) of Section 75050 of the Public	
9 Resources Code shall continue only so long as	
10 the Bureau of Reclamation within the United	
11 States Department of the Interior continues to	
12 provide federal funds and continues to carry out	
13 federal actions to implement the settlement	
14 agreement in Natural Resources Defense Council	
15 v. Rodgers (2005) 381 F.Supp.2d 1212.	
16 3600-001-0207—For support of Department of Fish and	
17 Wildlife, for payment to Item 3600-001-0200,	
18 payable from the Fish and Wildlife Pollution Ac-	
19 count.....	1,120,000
20 3600-001-0211—For support of Department of Fish and	
21 Wildlife, for payment to Item 3600-001-0200,	
22 payable from the California Waterfowl Habitat	
23 Preservation Account, Fish and Game Preservation	
24 Fund.....	244,000
25 3600-001-0212—For support of Department of Fish and	
26 Wildlife, for payment to Item 3600-001-0200,	
27 payable from the Marine Invasive Species Control	
28 Fund.....	1,363,000
29 3600-001-0235—For support of Department of Fish and	
30 Wildlife, for payment to Item 3600-001-0200,	
31 payable from the Public Resources Account,	
32 Cigarette and Tobacco Products Surtax Fund.....	2,102,000
33 3600-001-0320—For support of Department of Fish and	
34 Wildlife, for payment to Item 3600-001-0200,	
35 payable from the Oil Spill Prevention and Adminis-	
36 tration Fund.....	28,190,000
37 3600-001-0322—For support of Department of Fish and	
38 Wildlife, for payment to Item 3600-001-0200,	
39 payable from the Environmental Enhancement	
40 Fund.....	357,000
41 3600-001-0516—For support of Department of Fish and	
42 Wildlife, for payment to Item 3600-001-0200,	
43 payable from the Harbors and Watercraft Revolving	
44 Fund.....	2,478,000
45 3600-001-0890—For support of Department of Fish and	
46 Wildlife, for payment to Item 3600-001-0200,	
47 payable from the Federal Trust Fund.....	42,000,000

Item	Amount
1 3600-001-0942—For support of Department of Fish and 2 Wildlife, for payment to Item 3600-001-0200, 3 payable from the Special Deposit Fund.....	1,648,000
4 3600-001-3103—For support of Department of Fish and 5 Wildlife, for payment to Item 3600-001-0200, 6 payable from the Hatchery and Inland Fisheries 7 Fund.....	21,480,000
8 3600-001-3212—For support of Department of Fish and 9 Wildlife, for payment to Item 3600-001-0200, 10 payable from the Timber Regulation and Forest 11 Restoration Fund.....	5,348,000
12 3600-001-6051—For support of Department of Fish and 13 Wildlife, for payment to Item 3600-001-0200, 14 payable from the Safe Drinking Water, Water 15 Quality and Supply, Flood Control, River and 16 Coastal Protection Fund of 2006.....	7,335,000
17 Provisions:	
18 1. The amount appropriated in this item shall be 19 available for expenditure until June 30, 2015.	
20 3600-001-8018—For support of Department of Fish and 21 Wildlife, for payment to Item 3600-001-0200, 22 payable from the Salton Sea Restoration Fund.....	12,795,000
23 Provisions:	
24 1. The amount appropriated in this item shall be 25 available for expenditure until June 30, 2016.	
26 3600-001-8047—For support of Department of Fish and 27 Wildlife, for payment to Item 3600-001-0200, 28 payable from the California Sea Otter Fund.....	135,000
29 3600-002-6051—For transfer by the Controller upon 30 notification by the Department of Fish and Wildlife 31 from the Safe Drinking Water, Water Quality and 32 Supply, Flood Control, River and Coastal Protection 33 Fund of 2006 to the Salton Sea Restoration Fund....	12,396,000
34 Provisions:	
35 1. The amount appropriated in this item shall be 36 available for expenditure until June 30, 2016.	
37 3600-011-0001—For support of Department of Fish and 38 Wildlife, for transfer to the Fish and Game Preserva- 39 tion Fund.....	18,000
40 3600-101-0001—For local assistance, Department of 41 Fish and Wildlife.....	576,000
42 Schedule:	
43 (1) 20-Biodiversity Conservation Pro- 44 gram.....	576,000

Item	Amount
1 3600-101-0320—For local assistance, Department of	
2 Fish and Wildlife, Program 50-Spill Prevention and	
3 Response, payable from the Oil Spill Prevention and	
4 Administration Fund.....	1,341,000
5 Provisions:	
6 1. The funds appropriated in this item are for grants	
7 to local governments and other entities to write	
8 or update local governments’ oil spill response	
9 plans, participate in oil spill drills and exercises,	
10 attend oil spill training, and to conduct other	
11 planning activities related to oil spill prevention	
12 and response.	
13 3600-101-0890—For local assistance, Department of	
14 Fish and Wildlife, Program 25-Hunting, Fishing and	
15 Public Use, payable from the Federal Trust Fund....	20,000,000
16 Provisions:	
17 1. The funds appropriated in this item are for grants	
18 to non-profit organizations, government agencies	
19 and Indian tribes.	
20 3600-401—Notwithstanding Provision 1 of Item 3600-	
21 011-0321, Budget Act of 2010, as added by Chapter	
22 13, Statutes of 2011, the \$40,000,000 loan to the	
23 General Fund will be repaid in the 2016–17 fiscal	
24 year, upon order of the Director of Finance.	
25 3600-490—Reappropriation, Department of Fish and	
26 Wildlife. The balances of the appropriations provided	
27 in the following citations are reappropriated for the	
28 purposes provided for in those appropriations and	
29 shall be available for encumbrance or expenditure	
30 until June 30, 2016:	
31 6051—Safe Drinking Water, Water Quality and	
32 Supply, Flood Control, River and Coastal Protection	
33 Fund of 2006	
34 (1) Item 3600-002-6051, Budget Act of 2007 (Chs.	
35 171 and 172, Stats. 2007), as reappropriated by	
36 Item 3600-490, Budget Act of 2008 (Chs. 268	
37 and 269, Stats. 2008)	
38 (2) Item 3600-002-6051, Budget Act of 2008 (Chs.	
39 268 and 269, Stats. 2008)	
40 (3) Item 3600-002-6051, Budget Act of 2009 (Ch.	
41 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
42 2009–10 4th Ex. Sess.)	
43 (4) Item 3600-002-6051, Budget Act of 2010 (Ch.	
44 712, Stats. of 2010)	
45 8018—Salton Sea Restoration Fund	
46 (1) Item 3600-001-8018, Budget Act of 2007 (Chs.	
47 171 and 172, Stats. 2007), as reappropriated by	

Item	Amount
1 Item 3600-490, Budget Act of 2008 (Chs. 268	
2 and 269, Stats. 2008)	
3 (2) Item 3600-001-8018, Budget Act of 2008 (Chs.	
4 268 and 269, Stats. 2008)	
5 (3) Item 3600-001-8018, Budget Act of 2009 (Ch.	
6 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
7 2009–10 4th Ex. Sess.)	
8 (4) Item 3600-001-8018, Budget Act of 2010 (Ch.	
9 712, Stats. of 2010)	
10 3640-001-0140—For support of Wildlife Conservation	
11 Board, for payment to Item 3640-001-0447, from	
12 the California Environmental License Plate Fund....	257,000
13 3640-001-0447—For support of Wildlife Conservation	
14 Board, payable from the Wildlife Restoration	
15 Fund.....	1,740,000
16 Schedule:	
17 (1) 10-Wildlife Conservation Board....	4,253,000
18 (2) Reimbursements.....	-107,000
19 (3) Amount payable from the Californ-	
20 nia Environmental License Plate	
21 Fund (Item 3640-001-0140).....	-257,000
22 (4) Amount payable from the Californ-	
23 nia Clean Water, Clean Air, Safe	
24 Neighborhood Parks, and Coastal	
25 Protection Fund (Item 3640-001-	
26 6029).....	-727,000
27 (5) Amount payable from the Water	
28 Security, Clean Drinking Water,	
29 Coastal and Beach Protection Fund	
30 of 2002 (Item 3640-001-6031).....	-661,000
31 (6) Amount payable from the Safe	
32 Drinking Water, Water Quality and	
33 Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006	
35 (Item 3640-001-6051).....	-761,000
36 3640-001-6029—For support of Wildlife Conservation	
37 Board, for payment to Item 3640-001-0447, from	
38 the California Clean Water, Clean Air, Safe Neigh-	
39 borhood Parks, and Coastal Protection Fund.....	727,000
40 3640-001-6031—For support of Wildlife Conservation	
41 Board, for payment to Item 3640-001-0447, from	
42 the Water Security, Clean Drinking Water, Coastal	
43 and Beach Protection Fund of 2002.....	661,000

Item	Amount
1 3640-001-6051—For support of Wildlife Conservation	
2 Board, for payment to Item 3640-001-0447, from	
3 the Safe Drinking Water, Water Quality and Supply,	
4 Flood Control, River and Coastal Protection Fund	
5 of 2006.....	761,000
6 3640-301-0447—For capital outlay, Wildlife Conserva-	
7 tion Board, payable from the Wildlife Restoration	
8 Fund.....	1,000,000
9 Schedule:	
10 (1) 80.10.010-Minor Projects.....	1,000,000
11 Provisions:	
12 1. The funds appropriated in this item are provided	
13 in accordance with the provisions of the Wildlife	
14 Conservation Law of 1947 and, therefore, shall	
15 not be subject to State Public Works Board re-	
16 view.	
17 2. The amount appropriated in this item is available	
18 for expenditure for capital outlay or local assis-	
19 tance.	
20 3640-311-0001—For transfer by the Controller from the	
21 General Fund to the Habitat Conservation Fund.....	16,568,000
22 Provisions:	
23 1. The funds transferred in this item shall be used	
24 for purposes consistent with the requirements	
25 of the Habitat Conservation Fund.	
26 2. Upon approval by the Department of Finance,	
27 the amount transferred by this item may be ad-	
28 justed to reflect the requirements of subdivision	
29 (a) of Section 2796 of the Fish and Game Code.	
30 3640-311-0235—For transfer by the Controller from the	
31 Public Resources Account, Cigarette and Tobacco	
32 Products Surtax Fund to the Habitat Conservation	
33 Fund.....	(3,076,000)
34 Provisions:	
35 1. The funds transferred in this item shall be used	
36 for purposes consistent with the requirements	
37 of the Habitat Conservation Fund.	
38 2. Upon approval by the Department of Finance,	
39 the amount transferred by this item may be ad-	
40 justed to reflect the requirements of subdivision	
41 (a) of Section 2796 of the Fish and Game Code.	
42 3640-490—Reappropriation, Wildlife Conservation	
43 Board. The balances of the appropriations provided	
44 in the following citations are reappropriated for the	
45 purposes provided for in those appropriations and	
46 shall be available for encumbrance or expenditure	
47 until June 30, 2016:	

Item	Amount
1 0262—Habitat Conservation Fund	
2 (1) Item 3640-301-0262, Budget Act of 2006 (Chs.	
3 47 and 48, Stats. 2006) as reappropriated by Item	
4 3640-491, Budget Act of 2009 (Ch. 1, 2009–10	
5 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th	
6 Ex. Sess.)	
7 (1) 80.10-Wildlife Conservation Board Projects	
8 (Unscheduled)	
9 (2) Item 3640-301-0262, Budget Act of 2009 (Ch.	
10 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
11 2009–10 4th Ex. Sess.)	
12 (1) 80.10-Wildlife Conservation Board Projects	
13 (Unscheduled)	
14 6031—Water Security, Clean Drinking Water,	
15 Coastal and Beach Protection Fund of 2002	
16 (1) Item 3640-311-6031, Budget Act of 2006 (Chs.	
17 47 and 48, Stats. 2006) as reappropriated by Item	
18 3640-491, Budget Act of 2009 (Ch. 1, 2009–10	
19 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th	
20 Ex. Sess.)	
21 6052—Disaster Preparedness and Flood Prevention	
22 Bond Fund of 2006	
23 (1) Item 3640-311-6052, Budget Act of 2009 (Ch.	
24 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
25 2009–10 4th Ex. Sess.)	
26 3640-491—Reappropriation, Wildlife Conservation	
27 Board. The amounts specified in the following cita-	
28 tions are reappropriated for the purposes provided	
29 for in those appropriations and shall be available for	
30 encumbrance or expenditure until June 30, 2016:	
31 6051—Safe Drinking Water, Water Quality and	
32 Supply, Flood Control, River and Coastal Protection	
33 Fund of 2006	
34 (1) Up to \$5,500,000 in Chapter 2, Statutes of 2009,	
35 7th Extraordinary Session, Grants for Natural	
36 Community Conservation Plans for the Sacra-	
37 mento-San Joaquin Delta Area consistent with	
38 Public Resources Code Section 75055 and Divi-	
39 sion 3, Chapter 10, Fish and Game Code.	
40 (2) Up to \$4,800,000 in Item 3640-302-6051, Bud-	
41 get Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess.,	
42 as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
43 (1) 80.10.103 San Joaquin River Conservancy—	
44 Acquisitions and projects	
45 3720-001-0001—For support of California Coastal	
46 Commission.....	10,796,000

Item	Amount
1	Schedule:
2	(1) 10-Coastal Management Program.... 15,814,000
3	(2) 20-Coastal Energy Program..... 1,146,000
4	(3) 30.01-Administration..... 2,752,000
5	(4) 30.02-Distributed Administration.... -2,652,000
6	(5) Reimbursements..... -2,401,000
7	(6) Amount payable from the Califor-
8	nia Beach and Coastal Enhancement
9	Account (Item 3720-001-0371)..... -607,000
10	(7) Amount payable from the Federal
11	Trust Fund (Item 3720-001-0890).... -2,576,000
12	(8) Amount payable from the Coastal
13	Act Services Fund (Item 3720-001-
14	3123)..... -680,000
15	3720-001-0371—For support of California Coastal
16	Commission, for payment to Item 3720-001-0001,
17	payable from the California Beach and Coastal En-
18	hancement Account, California Environmental Li-
19	cence Plate Fund..... 607,000
20	3720-001-0890—For support of California Coastal
21	Commission, for payment to Item 3720-001-0001,
22	payable from the Federal Trust Fund..... 2,576,000
23	3720-001-3123—For support of California Coastal
24	Commission, for payment to Item 3720-001-0001,
25	payable from the Coastal Act Services Fund..... 680,000
26	3720-101-0371—For local assistance, California Coastal
27	Commission, payable from the California Beach and
28	Coastal Enhancement Account, California Environ-
29	mental License Plate Fund..... 816,000
30	Schedule:
31	(1) 10-Coastal Management Program.... 816,000
32	3760-001-0005—For support of State Coastal Conservan-
33	cy, for payment to Item 3760-001-0565, payable
34	from the Safe Neighborhood Parks, Clean Water,
35	Clean Air, and Coastal Protection Bond Fund..... 1,783,000
36	3760-001-0565—For support of State Coastal Conservan-
37	cy, payable from the State Coastal Conservancy
38	Fund..... 1,005,000
39	Schedule:
40	(1) 15-Coastal Resource Develop-
41	ment..... 4,737,000
42	(2) 25-Coastal Resource Enhance-
43	ment..... 3,808,000
44	(3) 90.01-Administration and Sup-
45	port..... 2,416,000
46	(4) 90.02-Distributed Administration.... -2,416,000
47	(5) Reimbursements..... -382,000

Item	Amount
1 (6) Amount payable from the Safe	
2 Neighborhood Parks, Clean Water,	
3 Clean Air, and Coastal Protection	
4 Bond Fund (Item 3760-001-	
5 0005).....	-1,783,000
6 (7) Amount payable from the Federal	
7 Trust Fund (Item 3760-001-0890)....	-139,000
8 (8) Amount payable from the Califor-	
9 nia Clean Water, Clean Air, Safe	
10 Neighborhood Parks, and Coastal	
11 Protection Fund (Item 3760-001-	
12 6029).....	-1,016,000
13 (9) Amount payable from the Water	
14 Security, Clean Drinking Water,	
15 Coastal and Beach Protection Fund	
16 of 2002 (Item 3760-001-6031).....	-768,000
17 (10) Amount payable from the Safe	
18 Drinking Water, Water Quality and	
19 Supply, Flood Control, River and	
20 Coastal Protection Fund of 2006	
21 (Item 3760-001-6051).....	-3,321,000
22 (11) Amount payable from the Califor-	
23 nia Sea Otter Fund (Item 3760-001-	
24 8047).....	-131,000
25 3760-001-0890—For support of State Coastal Conservan-	
26 cy, for payment to Item 3760-001-0565, payable	
27 from the Federal Trust Fund.....	139,000
28 3760-001-6029—For support of State Coastal Conservan-	
29 cy, for payment to Item 3760-001-0565, from the	
30 California Clean Water, Clean Air, Safe Neighbor-	
31 hood Parks, and Coastal Protection Fund.....	1,016,000
32 3760-001-6031—For support of State Coastal Conservan-	
33 cy, for payment to Item 3760-001-0565, payable	
34 from the Water Security, Clean Drinking Water,	
35 Coastal and Beach Protection Fund of 2002.....	768,000
36 3760-001-6051—For support of State Coastal Conservan-	
37 cy, for payment to Item 3760-001-0565, payable	
38 from the Safe Drinking Water, Water Quality and	
39 Supply, Flood Control, River and Coastal Protection	
40 Fund of 2006.....	3,321,000
41 3760-001-8047—For support of State Coastal Conservan-	
42 cy, for payment to Item 3760-001-0565, payable	
43 from the California Sea Otter Fund.....	131,000
44 3760-301-0371—For capital outlay, State Coastal Con-	
45 servancy, payable from the California Beach and	
46 Coastal Enhancement Account, California Environ-	
47 mental License Plate Fund.....	458,000

Item	Amount
1 Schedule:	
2 (1) 80.18.030-Public Access.....	458,000
3 Provisions:	
4 1. The funds appropriated in this item are available	
5 for encumbrance for either capital outlay or local	
6 assistance until June 30, 2016.	
7 3760-301-0593—For capital outlay, State Coastal Con-	
8 servancy, payable from the Coastal Access Account,	
9 State Coastal Conservancy Fund.....	500,000
10 Schedule:	
11 (1) 80.18.030-Public Access.....	500,000
12 Provisions:	
13 1. The funds appropriated in this item are available	
14 for encumbrance for either capital outlay or local	
15 assistance until June 30, 2016.	
16 3760-301-0890—For capital outlay, State Coastal Con-	
17 servancy, payable from the Federal Trust Fund.....	6,000,000
18 Schedule:	
19 (1) 80.97.030-Conservancy Pro-	
20 grams.....	6,000,000
21 Provisions:	
22 1. The funds appropriated in this item are available	
23 for encumbrance for either capital outlay or local	
24 assistance until June 30, 2016.	
25 3760-301-6051—For capital outlay, State Coastal Con-	
26 servancy, payable from the Safe Drinking Water,	
27 Water Quality and Supply, Flood Control, River and	
28 Coastal Protection Fund of 2006.....	16,155,000
29 Schedule:	
30 (1) 80.97.030-Conservancy Pro-	
31 grams.....	24,155,000
32 (2) Reimbursements.....	-8,000,000
33 Provisions:	
34 1. The amount appropriated in this item is available	
35 for encumbrance for either capital outlay or local	
36 assistance until June 30, 2016.	
37 3760-311-0001—For transfer by the Controller from the	
38 General Fund to the Habitat Conservation Fund.....	4,000,000
39 Provisions:	
40 1. The funds transferred in this item shall be used	
41 for purposes consistent with the requirements	
42 of the Habitat Conservation Fund.	
43 2. Upon approval by the Department of Finance,	
44 the amount transferred by this item may be ad-	
45 justed to reflect the requirements of subdivision	
46 (a) of Section 2796 of the Fish and Game Code.	

Item	Amount
1 3760-490—Reappropriation, State Coastal Conservancy.	
2 The balances of the appropriations provided in the	
3 following citations are reappropriated for the purpos-	
4 es provided for in those appropriations and shall be	
5 available for encumbrance or expenditure until June	
6 30, 2016:	
7 6029—California Clean Water, Clean Air, Safe	
8 Neighborhood Parks, and Coastal Protection Fund	
9 (1) Item 3760-301-6029, Budget Act of 2010 (Ch.	
10 712, Statutes of 2010)	
11 Schedule:	
12 (1) 80.97.030-Conservancy Programs	
13 6051—Safe Drinking Water, Water Quality and	
14 Supply, Flood Control, River and Coastal Protection	
15 Fund of 2006	
16 (1) Item 3760-301-6051, Budget Act of 2010 (Ch.	
17 712, Statutes of 2010)	
18 Schedule:	
19 (1) 80.97.030-Conservancy Programs	
20 (2) Reimbursements	
21 3760-495—Reversion, State Coastal Conservancy. As	
22 of June 30, 2013, the balances specified below of	
23 the appropriations provided in the following citations	
24 shall revert to the balance in the fund from which	
25 the appropriations were made:	
26 0565—State Coastal Conservancy Fund	
27 (1) Item 3760-301-0565, Budget Act of 2010 (Ch.	
28 712, Stats. 2010)	
29 (1) 80.18.030-Public Access..... 17,000	
30 (2) Item 3760-301-0565, Budget Act of 2011 (Ch.	
31 33, Stats. 2011)	
32 (1) 80.18.030-Public Access..... 55,000	
33 3780-001-0001—For support of Native American Her-	
34 itage Commission..... 835,000	
35 Schedule:	
36 (1) 10-Native American Heritage	
37 Commission..... 841,000	
38 (2) Reimbursements..... -6,000	
39 3790-001-0001—For support of Department of Parks	
40 and Recreation, for payment to Item 3790-001-	
41 0392..... 114,552,000	
42 3790-001-0005—For support of Department of Parks	
43 and Recreation, for payment to Item 3790-001-0392,	
44 payable from the Safe Neighborhood Parks, Clean	
45 Water, Clean Air, and Coastal Protection (Vil-	
46 laraigosa-Keeley Act) Bond Fund..... 616,000	

Item	Amount
1 3790-001-0140—For support of Department of Parks	
2 and Recreation, for payment to Item 3790-001-0392,	
3 payable from the California Environmental License	
4 Plate Fund.....	3,185,000
5 3790-001-0235—For support of Department of Parks	
6 and Recreation, for payment to Item 3790-001-0392,	
7 payable from the Public Resources Account,	
8 Cigarette and Tobacco Products Surtax Fund.....	8,269,000
9 3790-001-0263—For support of Department of Parks	
10 and Recreation, for payment to Item 3790-001-0392,	
11 payable from the Off-Highway Vehicle Trust Fund....	59,068,000
12 3790-001-0392—For support of Department of Parks	
13 and Recreation, payable from the State Parks and	
14 Recreation Fund.....	130,143,000
15 Schedule:	
16 (1) For support of Department of	
17 Parks and Recreation.....	376,649,000
18 (2) Boating and Waterways.....	24,737,000
19 (3) Legal Services.....	341,000
20 (4) Reimbursements.....	-25,015,000
21 (5) Less funding provided by capital	
22 outlay.....	-4,000,000
23 (6) Amount payable from the Gener-	
24 al Fund (Item 3790-001-0001)....	-114,552,000
25 (7) Amount payable from the Safe	
26 Neighborhood Parks, Clean Water,	
27 Clean Air, and Coastal Protection	
28 (Villaraigosa-Keeley Act) Bond	
29 Fund (Item 3790-001-0005).....	-616,000
30 (8) Amount payable from the Safe	
31 Neighborhood Parks, Clean Water,	
32 Clean Air, and Coastal Protection	
33 Bond Fund (Item 3790-003-	
34 0005).....	-3,115,000
35 (9) Amount payable from the Califor-	
36 nia Environmental License Plate	
37 Fund (Item 3790-001-0140).....	-3,185,000
38 (10) Amount payable from the Public	
39 Resources Account, Cigarette and	
40 Tobacco Products Surtax Fund	
41 (Item 3790-001-0235).....	-8,269,000
42 (11) Amount payable from the Off-	
43 Highway Vehicle Trust Fund	
44 (Item 3790-001-0263).....	-59,068,000
45 (12) Amount payable from the Winter	
46 Recreation Fund (Item 3790-001-	
47 0449).....	-347,000

Item		Amount
1	(13) Amount payable from the Harbors	
2	and Watercraft Revolving Fund	
3	(Item 3790-001-0516).....	-20,549,000
4	(14) Amount payable from the Federal	
5	Trust Fund (Item 3790-001-	
6	0890).....	-15,737,000
7	(15) Amount payable from the Califor-	
8	nia Clean Water, Clean Air, Safe	
9	Neighborhood Parks, and Coastal	
10	Protection Fund (Item 3790-001-	
11	6029).....	-1,782,000
12	(16) Amount payable from the Water	
13	Security, Clean Drinking Water,	
14	Coastal and Beach Protection Fund	
15	of 2002 (Item 3790-001-6031).....	-371,000
16	(17) Amount payable from the Safe	
17	Drinking Water, Water Quality and	
18	Supply, Flood Control, River and	
19	Coastal Protection Fund of 2006	
20	(Item 3790-001-6051).....	-5,710,000
21	(18) Amount payable from the Safe	
22	Drinking Water, Water Quality and	
23	Supply, Flood Control, River and	
24	Coastal Protection Fund of 2006	
25	(Item 3790-003-6051).....	-9,146,000
26	(19) Amount payable from the Disaster	
27	Preparedness and Flood Prevention	
28	Bond Fund of 2006 (Item 3790-	
29	001-6052).....	-122,000
30	Provisions:	
31	1. Of the funds appropriated in this act from the	
32	Habitat Conservation Fund, to the Department	
33	of Parks and Recreation for local assistance	
34	grants to local agencies, the department may al-	
35	locate an amount not to exceed 3.7 percent of	
36	each project's allocation, except to the extent	
37	otherwise restricted by law, to allow the depart-	
38	ment to administer its grants. Those funds shall	
39	be available for encumbrance or expenditure	
40	until June 30, 2019.	
41	2. It is the intent of the Legislature that salaries,	
42	wages, operating expenses, and positions associ-	
43	ated with implementing specific Department of	
44	Parks and Recreation capital outlay projects	
45	continue to be funded through capital outlay	
46	appropriations, and that these funds should also	
47	be reflected in the department's state operations	

Item	Amount
1 budget in the Governor’s Budget as a special	
2 item of expense reflecting the funding provided	
3 from the capital outlay appropriations.	
4 3. Notwithstanding any other provision of law, the	
5 Director of Finance may authorize a loan from	
6 the General Fund, in an amount not to exceed	
7 35 percent of reimbursements appropriated in	
8 this item to the Department of Parks and Recre-	
9 ation, provided that:	
10 (a) The loan is to meet cash needs resulting	
11 from the delay in receipt of reimbursements	
12 for services provided.	
13 (b) The loan is for a short term and shall be re-	
14 paid by September 30, 2014.	
15 (c) Interest charges may be waived pursuant to	
16 subdivision (e) of Section 16314 of the	
17 Government Code.	
18 (d) The Director of Finance may not approve	
19 the loan unless the approval is made in	
20 writing and filed with the Chairperson of	
21 the Joint Legislative Budget Committee and	
22 the chairpersons of the committees in each	
23 house of the Legislature that consider appro-	
24 priations not later than 30 days prior to the	
25 effective date of the approval, or not later	
26 than whatever lesser time prior to that effec-	
27 tive date that the chairperson of the joint	
28 committee, or his or her designee, may de-	
29 termine.	
30 4. The Department of Parks and Recreation is au-	
31 thorized to enter into a contract for fee collection	
32 and other services required by the department	
33 with a cooperative association that has and will	
34 continue to fund state employees on an ongoing	
35 basis.	
36 3790-001-0449—For support of Department of Parks	
37 and Recreation, for payment to Item 3790-001-0392,	
38 payable from the Winter Recreation Fund.....	347,000
39 3790-001-0516—For support of Department of Parks	
40 and Recreation, for payment to Item 3790-001-0392,	
41 payable from the Harbors and Watercraft Revolving	
42 Fund.....	20,549,000
43 Provisions:	
44 1. Notwithstanding Section 85.2 of the Harbors	
45 and Navigation Code, \$364,000 of the funds	
46 appropriated in this item shall be expended for	
47 support of the Beach Erosion Control program.	

Item	Amount
1 2. Notwithstanding any other provision of law, 2 \$300,000 of the funds appropriated may be used 3 for emergency repairs.	
4 3790-001-0890—For support of Department of Parks 5 and Recreation, for payment to Item 3790-001-0392, 6 payable from the Federal Trust Fund.....	15,737,000
7 3790-001-6029—For support of Department of Parks 8 and Recreation, for payment to Item 3790-001-0392, 9 payable from the California Clean Water, Clean Air, 10 Safe Neighborhood Parks, and Coastal Protection 11 Fund.....	1,782,000
12 3790-001-6031—For support of Department of Parks 13 and Recreation, payable to Item 3790-001-0392, 14 from the Water Security, Clean Drinking Water, 15 Coastal and Beach Protection Fund of 2002.....	371,000
16 3790-001-6051—For support of Department of Parks 17 and Recreation, payable to Item 3790-001-0392, 18 from the Safe Drinking Water, Water Quality and 19 Supply, Flood Control, River and Coastal Protection 20 Fund of 2006.....	5,710,000
21 3790-001-6052—For support of Department of Parks 22 and Recreation, payable to Item 3790-001-0392, 23 from the Disaster Preparedness and Flood Prevention 24 Bond Fund of 2006.....	122,000
25 3790-003-0005—For support of Department of Parks 26 and Recreation, for payment to Item 3790-001-0392, 27 payable from the Safe Neighborhood Parks, Clean 28 Water, Clean Air, and Coastal Protection (Vil- 29 laraigosa-Keeley Act) Bond Fund.....	3,115,000
30 Provisions:	
31 1. The funds appropriated in this item shall be 32 available for encumbrance or expenditure until 33 June 30, 2016.	
34 3790-003-6051—For support of Department of Parks 35 and Recreation, for payment to Item 3790-001-0392, 36 payable from the Safe Drinking Water, Water 37 Quality and Supply, Flood Control, River and 38 Coastal Protection Fund of 2006.....	9,146,000
39 Provisions:	
40 1. The funds appropriated in this item shall be 41 available for encumbrance or expenditure until 42 June 30, 2016.	

Item	Amount
1 3790-011-0062—For transfer by the Controller to the	
2 State Parks and Recreation Fund, as prescribed by	
3 subdivision (a) of Section 2107.7 of the Streets and	
4 Highways Code, for expenditure by the Department	
5 of Parks and Recreation for maintenance and repair	
6 of highways in units of the state park system, payable	
7 from the Highway Users Tax Account, Transporta-	
8 tion Tax Fund.....	(3,400,000)
9 3790-012-0061—For transfer by the Controller from the	
10 Motor Vehicle Fuel Account, Transportation Tax	
11 Fund to the State Parks and Recreation Fund.....	(26,649,000)
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 amount appropriated in this item normally	
15 transferred to the Harbors and Watercraft Revolv-	
16 ing Fund from the Motor Vehicle Fuel Account,	
17 Transportation Tax Fund, shall be available for	
18 transfer to the State Parks and Recreation Fund.	
19 3790-101-0263—For local assistance, Department of	
20 Parks and Recreation, payable from the Off-Highway	
21 Vehicle Trust Fund, for grants to cities, counties,	
22 federal agencies, or special districts, as specified in	
23 Section 5090.50 of the Public Resources Code, to	
24 be available for expenditure until June 30, 2016.....	26,000,000
25 Schedule:	
26 (1) 80.12-OHV Grants.....	26,000,000
27 3790-101-0516—For local assistance, Department of	
28 Parks and Recreation, payable from the Harbors and	
29 Watercraft Revolving Fund.....	30,067,000
30 Schedule:	
31 (1) 80.15.010-Boating Facilities.....	19,467,000
32 (a) Launching Facility	
33 Grants.....	(8,817,000)
34 (1) City of	
35 Chowchilla-	
36 Berenda Reser-	
37 voir BLF.....	(833,000)
38 (2) East Bay Re-	
39 gional Park Dis-	
40 trict—Contra	
41 Loma Lake.....	(820,000)
42 (3) City of Lodi—	
43 Lodi Lake	
44 BLF.....	(710,000)

Item	Amount
1	
2	(4) Merced Irriga-
3	tion District—
4	Lake Mc-
5	Clure..... (2,104,000)
6	(5) Noyo Harbor
7	District—Noyo
8	Inner Harbor
9	BLF..... (300,000)
10	(6) City of Red
11	Bluff—Red
12	Bluff River
13	Front Park
14	BLF..... (1,770,000)
15	(7) City of Rio
16	Vista—Rio
17	Vista BLF..... (300,000)
18	(8) Statewide—
19	Ramp Repair &
20	Modification.... (900,000)
21	(9) Statewide—
22	Non-Motorized
23	Boat Launching
24	Facilities..... (750,000)
25	(10) Statewide
26	Floating Re-
27	strooms..... (300,000)
28	(11) Signs..... (30,000)
29	(b) Public Small Craft
30	Harbor Loans..... (7,900,000)
31	(1) Santa Barbara
32	Marina, City
33	of Santa Bar-
34	bara..... (7,300,000)
35	(2) Statewide—
36	Emergency
37	Loans..... (300,000)
38	(3) Statewide—
39	Planning
40	Loans..... (300,000)
41	(c) Private Loans..... (2,750,000)
42	(2) 80.15.020-Boating Operations..... 10,600,000
43	Provisions:
44	1. Of the funds appropriated in Schedule (2) Boat-
45	ing Operations, \$10,600,000 is for boating
46	safety and enforcement programs pursuant to
47	Section 663.7 of the Harbors and Navigation
	Code.

Item	Amount
1 3790-101-0577—For local assistance, Department of	
2 Parks and Recreation, payable from the Abandoned	
3 Watercraft Abatement Fund.....	775,000
4 3790-101-0890—For local assistance, Department of	
5 Parks and Recreation, payable from the Federal Trust	
6 Fund, to be available for expenditure until June 30,	
7 2016.....	7,800,000
8 Schedule:	
9 (1) 80.15-Division of Boating and Wa-	
10 terways.....	5,100,000
11 (2) 80.25-Recreational Grants.....	1,000,000
12 (3) 80.30-Historic Preservation	
13 Grants.....	1,700,000
14 Provisions:	
15 1. Of the amount appropriated in Schedule (1),	
16 \$2,500,000 shall be for grants to local govern-	
17 ments for boating safety and law enforcement, 15	
18 percent of which shall be allocated according to	
19 the Department of Parks and Recreation, Divi-	
20 sion of Boating and Waterways' discretion, and	
21 85 percent of which shall be allocated by the	
22 division in accordance with the following prior-	
23 ities:	
24 First—To local governments that are eligible	
25 for state aid because they are spending all their	
26 local boating revenue on boating enforcement	
27 and safety, but are not receiving sufficient state	
28 funds to meet their need as calculated pursuant	
29 to Section 663.7 of the Harbors and Navigation	
30 Code.	
31 Second—To local governments that are not	
32 spending all local boating revenue on boating	
33 enforcement and safety, and whose boating	
34 revenue does not equal their calculated need.	
35 Local assistance shall not exceed the difference	
36 between the calculated need and local boating	
37 revenue.	
38 Third—To local governments whose boating	
39 revenue exceeds their need, but who are not	
40 spending sufficient local revenue to meet their	
41 calculated need.	
42 2. The funds appropriated in Schedules (2) and (3)	
43 shall be available for expenditure for local assis-	
44 tance or capital outlay. The term capital outlay	
45 as used in conjunction with this appropriation	
46 means the acquisition, design, or construction	

Item	Amount
1 of improvements on land owned, or leased, by	
2 the state.	
3 3790-112-0516—For transfer by the Controller from the	
4 Harbors and Watercraft Revolving Fund to the	
5 Abandoned Watercraft Abatement Fund.....	(775,000)
6 3790-301-6051—For capital outlay, Department of Parks	
7 and Recreation, payable from the Safe Drinking	
8 Water, Water Quality and Supply, Flood Control,	
9 River and Coastal Protection Fund of 2006.....	25,606,000
10 Schedule:	
11 (1) 90.6F.104-Angel Island SP: Immi-	
12 gration Station Hospital Rehabilita-	
13 tion—Construction.....	4,763,000
14 (2) 90.KZ.104-Los Angeles SHP: Site	
15 Development/Planning and Phase	
16 I Build Out—Construction.....	20,843,000
17 Provisions:	
18 1. Notwithstanding any other provision of law, the	
19 funds appropriated in this item shall be available	
20 for expenditure until June 30, 2016. The balance	
21 of each appropriation made in this item that	
22 contains funding for construction that has not	
23 been allocated, through fund transfer or approval	
24 to proceed to bid, by the Department of Finance	
25 on or before June 30, 2014, shall revert as of	
26 that date to the fund from which the appropria-	
27 tion was made.	
28 3790-401—Notwithstanding Provision 1 of Item 3790-	
29 011-0263, Budget Act of 2010, as added by Chapter	
30 13, Statutes of 2011, the \$21,000,000 loan to the	
31 General Fund will be repaid in the 2015–16 fiscal	
32 year upon order of the Director of Finance.	
33 3790-402—Notwithstanding Provision 1 of Item 3680-	
34 011-0516, Budget Act of 2010, as added by Chapter	
35 13, Statutes of 2011, the \$17,000,000 loan to the	
36 General Fund will be repaid in the 2016–17 fiscal	
37 year upon order of the Director of Finance.	
38 3790-496—Reversion, Department of Parks and Recre-	
39 ation. As of June 30, 2013, the unencumbered bal-	
40 ances of the appropriations provided in the following	
41 citations shall revert to the fund from which the ap-	
42 propriations were made:	
43 0263—Off-Highway Vehicle Trust Fund	
44 (1) Item 3790-301-0263, Budget Act of 2011 (Ch.	
45 33, Stats. 2011), as reappropriated by Item 3790-	
46 491, Budget Act of 2012 (Chs. 21 and 29, Stats.	
47 2012)	

Item	Amount
1 (1) 90.H7.100-Heber Dunes SVRA: Initial De-	
2 velopment—Construction and equipment	
3 6051—Safe Drinking Water, Water Quality and	
4 Supply, Flood Control, River and Coastal Protection	
5 Fund 2006	
6 (1) Item 3790-301-6051, Budget Act of 2008 (Chs.	
7 268 and 269, Stats. 2008), as reappropriated by	
8 Item 3790-491, Budget Acts of 2009 (Ch. 1,	
9 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
10 2009–10 4th Ex. Sess.), 2010 (Ch. 712, Stats.	
11 2010), 2011 (Ch. 33, Stats. 2011), and 2012	
12 (Chs. 21 and 29, Stats. 2012)	
13 (2) 90.F2.103-Gaviota SP: Coastal Trail Devel-	
14 opment—Preliminary plans, working draw-	
15 ings, and construction	
16 (2) Item 3790-301-6051, Budget Act of 2009 (Ch.	
17 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
18 2009–10 4th Ex. Sess.), as reappropriated by	
19 Item 3790-491, Budget Acts of 2010 (Ch. 712,	
20 Stats. 2010), 2011 (Ch. 33, Stats. 2011), and	
21 2012 (Chs. 21 and 29, Stats. 2012)	
22 (9) 90.H6.102-Cuyamaca Rancho SP: Equestri-	
23 an Facilities—Construction	
24 3810-001-0140—For support of Santa Monica Mountains	
25 Conservancy, payable from the California Environ-	
26 mental License Plate Fund.....	304,000
27 Schedule:	
28 (1) 10-Santa Monica Mountains Conser-	
29 vancy.....	814,000
30 (2) Amount payable from the Califor-	
31 nia Clean Water, Clean Air, Safe	
32 Neighborhood Parks, and Coastal	
33 Protection Fund (Item 3810-001-	
34 6029).....	-77,000
35 (3) Amount payable from the Water	
36 Security, Clean Drinking Water,	
37 Coastal and Beach Protection Fund	
38 of 2002 (Item 3810-001-6031).....	-70,000
39 (4) Amount payable from the Safe	
40 Drinking Water, Water Quality and	
41 Supply, Flood Control, River and	
42 Coastal Protection Fund of 2006	
43 (Item 3810-001-6051).....	-363,000
44 Provisions:	
45 1. (a) The Santa Monica Mountains Conservancy	
46 shall not encumber state-appropriated funds	
47 for the purchase or acquisition of real prop-	

Item		Amount
1	erty directly or through any public agency	
2	intermediary, including the State Public	
3	Works Board, that requires the payment of	
4	interest costs, or late fees or penalties, unless	
5	the conservancy certifies all of the follow-	
6	ing: (1) that the purchase is necessary to	
7	implement an acquisition identified in the	
8	high-priority category of the work program	
9	submitted annually to the Legislature pur-	
10	suant to Section 33208 of the Public Re-	
11	sources Code, or amendments made thereto,	
12	(2) that the purchase agreement does not in-	
13	volve interest payments or terms in excess	
14	of those that the State Public Works Board	
15	may enter into pursuant to Section 15854.1	
16	of the Government Code, and (3) that the	
17	purchase agreement does not commit the	
18	state to future appropriations.	
19	(b) The Santa Monica Mountains Conservancy	
20	shall report periodically to the Legislature,	
21	but no less frequently than twice yearly,	
22	concerning the status of any purchases certi-	
23	fied as required in (a) and the amount of	
24	state funds thus far encumbered for interest,	
25	penalties, or other principal surcharges.	
26	3810-001-6029—For support of Santa Monica Mountains	
27	Conservancy, for payment to Item 3810-001-0140,	
28	payable from the California Clean Water, Clean Air,	
29	Safe Neighborhood Parks, and Coastal Protection	
30	Fund.....	77,000
31	3810-001-6031—For support of Santa Monica Mountains	
32	Conservancy, for payment to Item 3810-001-0140,	
33	payable from the Water Security, Clean Drinking	
34	Water, Coastal and Beach Protection Fund of 2002....	70,000
35	3810-001-6051—For support of Santa Monica Mountains	
36	Conservancy, for payment to Item 3810-001-0140,	
37	payable from the Safe Drinking Water, Water	
38	Quality and Supply, Flood Control, River and	
39	Coastal Protection Fund of 2006.....	363,000
40	3810-301-0005—For Capital Outlay, Santa Monica	
41	Mountains Conservancy, payable from the Safe	
42	Neighborhood Parks, Clean Water, Clean Air, and	
43	Coastal Protection Bond Fund.....	43,000
44	(1) 50.20.001—Capital Outlay Acquisi-	
45	tions.....	43,000

Item	Amount
1	Provisions:
2	1. The Santa Monica Mountains Conservancy may
3	encumber funds for either capital outlay or local
4	assistance grants until June 30, 2016. The Con-
5	servancy shall not encumber funds for any grant
6	not approved by the office of the Attorney Gen-
7	eral.
8	2. The Santa Monica Mountains Conservancy shall
9	issue grants from this appropriation only in ac-
10	cordance with the General Obligation Bond Law
11	and the specific provisions of the bond funds
12	from which appropriations have been made, and
13	according to advice it has received from the of-
14	fice of the Attorney General, and, if appropriate,
15	from the office of the State Treasurer, respecting
16	the permissible use of bond funds available to
17	the Conservancy.
18	3. Any time that the office of the Attorney General
19	concludes that any use of bond funds has not
20	been consistent with the advice provided by the
21	Attorney General, the Santa Monica Mountains
22	Conservancy shall follow the instructions of the
23	Attorney General with respect to recovery, re-
24	fund or other settlement.
25	3810-490—Reappropriation, Santa Monica Mountains
26	Conservancy. Notwithstanding any other provision
27	of law, the periods to liquidate encumbrances of the
28	following citations are extended to June 30, 2014:
29	0005—Safe Neighborhood Parks, Clean Water,
30	Clean Air, and Coastal Protection Bond Fund
31	(1) Item 3810-301-0005, Budget Act of 2004 (Ch.
32	208, Stats. 2004), as reappropriated by Item
33	3810-491, Budget Act of 2009 (Ch.1, 2009–10
34	3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th
35	Ex. Sess.), and as reappropriated by Item 3810-
36	490, Budget Act of 2011 (Ch. 33, Stats. 2011),
37	and as reappropriated by Item 3810-490, Budget
38	Act of 2012 (Chs. 21 and 29, Stats. 2012)
39	(1) 50.20.001-Capital Outlay Acquisitions
40	6029—California Clean Water, Clean Air, Safe
41	Neighborhood Parks, and Coastal Protection Fund
42	(1) Item 3810-301-6029, Budget Act of 2004 (Ch.
43	208, Stats. 2004), as reappropriated by Item
44	3810-490, Budget Act of 2008 (Chs. 268 and
45	269, Stats. 2008), as reappropriated by Item
46	3810-491, Budget Act of 2012 (Chs. 21 and 29,

Item	Amount
1	
2	Stats. 2012), and as reverted by Item 3810-496,
3	Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
4	(1) 50.20.001-Capital Outlay Acquisitions
5	6031—Water Security, Clean Drinking Water,
6	Coastal and Beach Protection Fund of 2002
7	(1) Item 3810-301-6031, Budget Act of 2004 (Ch.
8	208, Stats. 2004), as reappropriated by Item
9	3810-491, Budget Act of 2009 (Ch. 1, 2009–10
10	3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th
11	Ex. Sess.), as reappropriated by Item 3810-490,
12	Budget Act of 2011 (Ch. 33, Stats. 2011), as
13	reappropriated by Item 3810-491, Budget Act
14	of 2012 (Chs. 21 and 29, Stats. 2012), as revert-
15	ed by Item 3810-496, Budget Act of 2012 (Chs.
16	21 and 29, Stats. 2012)
17	(1) 50.20.001-Capital Outlay Acquisitions
18	(2) Item 3810-301-6031, Budget Act of 2006 (Chs.
19	47 and 48, Stats. 2006), as reappropriated by
20	Item 3810-490, Budget Act of 2011 (Ch. 33,
21	Stats. 2011), as reappropriated by Item 3810-
22	491, Budget Act of 2012 (Chs. 21 and 29, Stats.
23	2012), as reverted by Item 3810-496, Budget
24	Act of 2011 (Ch. 33, Stats. 2011) and Budget
25	Act of 2012 (Chs. 21 and 29, Stats. 2012)
26	(1) 50.20-Capital Outlay and Local Assistance
27	6051—Safe Drinking Water, Water Quality and
28	Supply, Flood Control, River and Coastal Protection
29	Fund of 2006
30	(1) Item 3810-301-6051, Budget Act of 2007 (Chs.
31	171 and 172, Stats. 2007), as reappropriated by
32	Item 3810-490, Budget Act of 2012 (Chs. 21
33	and 29, Stats. 2012)
34	(1) 50.20-Capital Outlay and Local Assistance
35	(2) Item 3810-301-6051, Budget Act of 2008 (Chs.
36	268 and 269, Stats. 2008)
37	(1) 50.20-Capital Outlay and Local Assistance
38	3810-495—Reversion, Santa Monica Mountains Conser-
39	vancy. As of June 30, 2013, the balances specified
40	below of the appropriations provided in the follow-
41	ing citations shall revert to the balance in the fund
42	from which the appropriations were made:
43	6051—Safe Drinking Water, Water Quality and
44	Supply, Flood Control, River and Coastal Protection
45	Fund of 2006
46	(1) Up to \$16,000 from Item 3810-001-6051, Bud-
	get Act of 2011, (Ch. 33, Stats. 2011)

Item	Amount
1 3820-001-0001—For support of San Francisco Bay	
2 Conservation and Development Commission.....	4,006,000
3 Schedule:	
4 (1) 10-Bay Conservation and Develop-	
5 ment.....	6,053,000
6 (2) Reimbursements.....	-1,764,000
7 (3) Amount payable from the Bay Fill	
8 Clean-up and Abatement Fund	
9 (Item 3820-001-0914).....	-283,000
10 3820-001-0914—For support of San Francisco Bay	
11 Conservation and Development Commission, for	
12 payment to Item 3820-001-0001, payable from the	
13 Bay Fill Clean-up and Abatement Fund.....	283,000
14 3825-001-0140—For support of San Gabriel and Lower	
15 Los Angeles Rivers and Mountains Conservancy,	
16 payable from the California Environmental License	
17 Plate Fund.....	339,000
18 Schedule:	
19 (1) 10-San Gabriel and Lower Los An-	
20 geles Rivers and Mountains Conser-	
21 vancy.....	736,000
22 (2) Amount payable from the Califor-	
23 nia Clean Water, Clean Air, Safe	
24 Neighborhood Parks, and Coastal	
25 Protection Fund (Item 3825-001-	
26 6029).....	-151,000
27 (3) Amount payable from the Water	
28 Security, Clean Drinking Water,	
29 Coastal and Beach Protection Fund	
30 of 2002 (Item 3825-001-6031).....	-154,000
31 (4) Amount payable from the Safe	
32 Drinking Water, Water Quality and	
33 Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006	
35 (Item 3825-001-6051).....	-92,000
36 3825-001-6029—For support of San Gabriel and Lower	
37 Los Angeles Rivers and Mountains Conservancy,	
38 for payment to Item 3825-001-0140, payable from	
39 the California Clean Water, Clean Air, Safe Neigh-	
40 borhood Parks, and Coastal Protection Fund.....	151,000
41 3825-001-6031—For support of San Gabriel and Lower	
42 Los Angeles Rivers and Mountains Conservancy,	
43 for payment to Item 3825-001-0140, payable from	
44 the Water Security, Clean Drinking Water, Coastal	
45 and Beach Protection Fund of 2002.....	154,000

Item	Amount
1 3825-001-6051—For support of San Gabriel and Lower	
2 Los Angeles Rivers and Mountains Conservancy,	
3 for payment to Item 3825-001-0140, payable from	
4 the Safe Drinking Water, Water Quality and Supply,	
5 Flood Control, River and Coastal Protection Fund	
6 of 2006.....	92,000
7 3825-495—Reversion, San Gabriel and Lower Los An-	
8 geles Rivers and Mountains Conservancy. As of	
9 June 30, 2013, the amounts specified for the appro-	
10 priations provided in the following citations shall	
11 revert to the funds from which the appropriations	
12 were made:	
13 6031—Water Security, Clean Drinking Water,	
14 Coastal and Beach Protection Fund of 2002	
15 (1) Up to \$272,954 in Item 3825-301-6031, Budget	
16 Act of 2006 (Chs. 47 and 48, Stats. 2006) as	
17 reappropriated by Item 3825-490, Budget Act	
18 of 2011 (Ch. 33, Stats. 2011)	
19 3830-001-0104—For support of San Joaquin River	
20 Conservancy, for payment to Item 3830-001-0140,	
21 payable from the San Joaquin River Conservancy	
22 Fund.....	122,000
23 3830-001-0140—For support of San Joaquin River	
24 Conservancy, payable from the California Environ-	
25 mental License Plate Fund.....	285,000
26 Schedule:	
27 (1) 10-San Joaquin River Conservan-	
28 cy.....	644,000
29 (2) Amount payable from the San	
30 Joaquin River Conservancy Fund	
31 (Item 3830-001-0104).....	-122,000
32 (3) Amount payable from the Safe	
33 Drinking Water, Water Quality and	
34 Supply, Flood Control, River and	
35 Coastal Protection Fund of 2006	
36 (Item 3830-001-6051).....	-237,000
37 3830-001-6051—For support of San Joaquin River	
38 Conservancy, for payment to Item 3830-001-0140,	
39 payable from the Safe Drinking Water, Water	
40 Quality and Supply, Flood Control, River and	
41 Coastal Protection Fund of 2006.....	237,000
42 3830-301-0104—For capital outlay, San Joaquin River	
43 Conservancy, payable from the San Joaquin River	
44 Conservancy Fund.....	0
45 Schedule:	
46 (1) 20-Capital Outlay Acquisitions and	
47 Improvement Projects.....	1,000,000

Item	Amount
1 (2) Reimbursements.....	-1,000,000
2 Provisions:	
3 1. The funds appropriated in this item are available	
4 for expenditure for capital outlay or local assis-	
5 tance until June 30, 2016.	
6 3835-001-0140—For support of Baldwin Hills Conser-	
7 vancy, payable from the California Environmental	
8 License Plate Fund.....	351,000
9 Schedule:	
10 (1) 10-Baldwin Hills Conservancy.....	567,000
11 (2) Amount payable from the Califor-	
12 nia Clean Water, Clean Air, Safe	
13 Neighborhood Parks, and Coastal	
14 Protection Fund (Item 3835-001-	
15 6029).....	-115,000
16 (3) Amount payable from the Safe	
17 Drinking Water, Water Quality and	
18 Supply, Flood Control, River and	
19 Coastal Protection Fund of 2006	
20 (Item 3835-001-6051).....	-101,000
21 3835-001-6029—For support of Baldwin Hills Conser-	
22 vancy, for payment to Item 3835-001-0140, payable	
23 from the California Clean Water, Clean Air, Safe	
24 Neighborhood Parks, and Coastal Protection Fund....	115,000
25 3835-001-6051—For support of Baldwin Hills Conser-	
26 vancy, for payment to Item 3835-001-0140, payable	
27 from the Safe Drinking Water, Water Quality and	
28 Supply, Flood Control, River and Coastal Protection	
29 Fund of 2006.....	101,000
30 3840-001-0140—For support of Delta Protection Com-	
31 mission, payable from the California Environmental	
32 License Plate Fund.....	1,005,000
33 Schedule:	
34 (1) 10-Delta Protection.....	1,318,000
35 (2) Reimbursements.....	-82,000
36 (3) Amount payable from the Harbors	
37 and Watercraft Revolving Fund	
38 (Item 3840-001-0516).....	-231,000
39 3840-001-0516—For support of Delta Protection Com-	
40 mission, for payment to Item 3840-001-0140,	
41 payable from the Harbors and Watercraft Revolving	
42 Fund.....	231,000
43 3845-001-0140—For support of San Diego River Con-	
44 servancy, payable from the California Environmental	
45 License Plate Fund.....	331,000
46 Schedule:	
47 (1) 10-San Diego River Conservancy....	331,000

Item	Amount
1 3845-301-0140—For capital outlay, San Diego River	
2 Conservancy, payable from the California Environ-	
3 mental License Plate Fund.....	0
4 Schedule:	
5 (1) 20-Capital Outlay Acquisition and	
6 Enhancement Projects.....	1,000,000
7 (2) Reimbursements.....	-1,000,000
8 Provisions:	
9 1. The funds appropriated in this item are available	
10 for expenditure or encumbrance for capital out-	
11 lay or local assistance until June 30, 2016.	
12 3850-001-0140—For support of Coachella Valley	
13 Mountains Conservancy, payable from the California	
14 Environmental License Plate Fund.....	264,000
15 Schedule:	
16 (1) 10-Coachella Valley Mountains	
17 Conservancy.....	460,000
18 (2) Reimbursements.....	-131,000
19 (3) Amount payable from the Coachella	
20 Valley Mountains Conservancy	
21 Fund (Item 3850-001-0296).....	-5,000
22 (4) Amount payable from the Safe	
23 Drinking Water, Water Quality and	
24 Supply, Flood Control, River and	
25 Coastal Protection Fund of 2006	
26 (Item 3850-001-6051).....	-60,000
27 3850-001-0296—For support of Coachella Valley	
28 Mountains Conservancy, for payment to Item 3850-	
29 001-0140, payable from the Coachella Valley	
30 Mountains Conservancy Fund.....	5,000
31 3850-001-6051—For support of Coachella Valley	
32 Mountains Conservancy, for payment to Item 3850-	
33 001-0140, payable from the Safe Drinking Water,	
34 Water Quality and Supply, Flood Control, River and	
35 Coastal Protection Fund of 2006.....	60,000
36 3855-001-0140—For support of Sierra Nevada Conser-	
37 vancy, payable from the California Environmental	
38 License Plate Fund.....	4,212,000
39 Schedule:	
40 (1) 10-Sierra Nevada Conservancy.....	4,794,000
41 (2) Reimbursements.....	-50,000
42 (3) Amount payable from the Safe	
43 Drinking Water, Water Quality and	
44 Supply, Flood Control, River and	
45 Coastal Protection Fund of 2006	
46 (Item 3855-001-6051).....	-532,000

Item	Amount
1 3855-001-6051—For support of Sierra Nevada Conser-	
2 vancy, for payment to Item 3855-001-0140, payable	
3 from the Safe Drinking Water, Water Quality and	
4 Supply, Flood Control, River and Coastal Protection	
5 Fund of 2006.....	532,000
6 3860-001-0001—For support of Department of Water	
7 Resources.....	50,353,000
8 Schedule:	
9 (1) 10-Continuing Formulation of the	
10 California Water Plan.....	58,817,000
11 (2) 20-Implementation of the State	
12 Water Resources Development	
13 System.....	4,073,000
14 (3) 30-Public Safety and Prevention	
15 of Damage.....	241,710,000
16 (4) 35-Central Valley Flood Protection	
17 Board.....	13,732,000
18 (5) 40-Services.....	7,454,000
19 (6) 45-California Energy Resources	
20 Scheduling (CERS).....	24,175,000
21 (7) 50.01-Management and Administra-	
22 tion.....	86,980,000
23 (8) 50.02-Distributed Management	
24 and Administration.....	-86,980,000
25 (9) Reimbursements.....	-41,069,000
26 (10) Amount payable from the Califor-	
27 nia Environmental License Plate	
28 Fund (Item 3860-001-0140).....	-533,000
29 (11) Amount payable from the Feasibil-	
30 ity Projects Subaccount (Item	
31 3860-001-0445).....	-86,000
32 (12) Amount payable from the Energy	
33 Resources Programs Account (Item	
34 3860-001-0465).....	-2,589,000
35 (13) Amount payable from the Sacra-	
36 mento Valley Water Management	
37 and Habitat Protection Subaccount	
38 (Item 3860-001-0544).....	-26,000
39 (14) Amount payable from the Califor-	
40 nia Safe Drinking Water Fund of	
41 1988 (Item 3860-001-0793).....	-232,000
42 (15) Amount payable from the Federal	
43 Trust Fund (Item 3860-001-	
44 0890).....	-11,293,000
45 (16) Amount payable from the Dam	
46 Safety Fund (Item 3860-001-	
47 3057).....	-11,639,000

Item	Amount
1 (17) Amount payable from the Depart-	
2 ment of Water Resources Electric	
3 Power Fund (Item 3860-001-	
4 3100).....	-24,175,000
5 (18) Amount payable from the Cost of	
6 Implementation Account, Air Pol-	
7 lution Control Fund (Item 3860-	
8 001-3237).....	-324,000
9 (19) Amount payable from the Safe	
10 Drinking Water, Clean Water, Wa-	
11 tershed Protection, and Flood Pro-	
12 tection Bond Fund (Item 3860-001-	
13 6001).....	-1,027,000
14 (20) Amount payable from the Flood	
15 Protection Corridor Subaccount	
16 (Item 3860-001-6005).....	-100,000
17 (21) Amount payable from the Urban	
18 Stream Restoration Subaccount	
19 (Item 3860-001-6007).....	-45,000
20 (22) Amount payable from the Yuba	
21 Feather Flood Protection Subac-	
22 count (Item 3860-001-6010).....	-407,000
23 (23) Amount payable from the Water	
24 Conservation Account (Item 3860-	
25 001-6023).....	-198,000
26 (24) Amount payable from the Conjunct-	
27 ive Use Subaccount (Item 3860-	
28 001-6025).....	-50,000
29 (25) Amount payable from the Bay-	
30 Delta Multipurpose Water Manage-	
31 ment Subaccount (Item 3860-001-	
32 6026).....	-550,000
33 (26) Amount payable from the Water	
34 Security, Clean Drinking Water,	
35 Coastal and Beach Protection Fund	
36 of 2002 (Item 3860-001-6031).....	-5,835,000
37 (27) Amount payable from the Safe	
38 Drinking Water, Water Quality	
39 and Supply, Flood Control, River	
40 and Coastal Protection Fund of	
41 2006 (Item 3860-001-6051).....	-15,047,000
42 (28) Amount payable from the Disas-	
43 ter Preparedness and Flood Pre-	
44 vention Bond Fund of 2006	
45 (Item 3860-001-6052).....	-184,383,000

Item	Amount
1 Provisions:	
2 1. The amounts appropriated in Items 3860-001-	
3 0001 to 3860-001-6052, inclusive, shall be	
4 transferred to the Water Resources Revolving	
5 Fund (0691) for direct expenditure in such	
6 amounts as the Department of Finance may au-	
7 thorize, including cooperative work with other	
8 agencies.	
9 2. The funds appropriated in this item for purposes	
10 of subdivision (n) of Section 75050 of the Public	
11 Resources Code may be expended only so long	
12 as the United States Bureau of Reclamation	
13 continues to provide federal funds and continues	
14 to carry out federal actions to implement the	
15 settlement agreement in Natural Resources De-	
16 fense Council v. Rodgers (E.D. Cal. 2005) 381	
17 F.Supp.2d 1212.	
18 3860-001-0140—For support of Department of Water	
19 Resources, for payment to Item 3860-001-0001,	
20 payable from the California Environmental License	
21 Plate Fund.....	533,000
22 3860-001-0445—For support of Department of Water	
23 Resources, for payment to Item 3860-001-0001,	
24 payable from the Feasibility Projects Subaccount....	86,000
25 3860-001-0465—For support of Department of Water	
26 Resources, for payment to Item 3860-001-0001,	
27 payable from the Energy Resources Programs Ac-	
28 count.....	2,589,000
29 3860-001-0544—For support of Department of Water	
30 Resources, for payment to Item 3860-001-0001,	
31 payable from the Sacramento Valley Water Manage-	
32 ment and Habitat Protection Subaccount.....	26,000
33 3860-001-0793—For support of Department of Water	
34 Resources, for payment to Item 3860-001-0001,	
35 payable from the California Safe Drinking Water	
36 Fund of 1988.....	232,000
37 3860-001-0890—For support of Department of Water	
38 Resources, for payment to Item 3860-001-0001,	
39 payable from the Federal Trust Fund.....	11,293,000
40 3860-001-3057—For support of Department of Water	
41 Resources, for payment to Item 3860-001-0001,	
42 payable from the Dam Safety Fund.....	11,639,000
43 3860-001-3100—For support of Department of Water	
44 Resources, for payment to Item 3860-001-0001,	
45 payable from the Department of Water Resources	
46 Electric Power Fund.....	24,175,000

Item	Amount
1 3860-001-3237—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Cost of Implementation Account,	
4 Air Pollution Control Fund.....	324,000
5 3860-001-6001—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the Safe Drinking Water, Clean Water,	
8 Watershed Protection, and Flood Protection Bond	
9 Fund.....	1,027,000
10 3860-001-6005—For support of Department of Water	
11 Resources, for payment to Item 3860-001-0001,	
12 payable from the Flood Protection Corridor Subac-	
13 count.....	100,000
14 3860-001-6007—For support of Department of Water	
15 Resources, for payment to Item 3860-001-0001,	
16 payable from the Urban Stream Restoration Subac-	
17 count.....	45,000
18 3860-001-6010—For support of Department of Water	
19 Resources, for payment to Item 3860-001-0001,	
20 payable from the Yuba Feather Flood Protection	
21 Subaccount.....	407,000
22 3860-001-6023—For support of Department of Water	
23 Resources, for payment to Item 3860-001-0001,	
24 payable from the Water Conservation Account.....	198,000
25 3860-001-6025—For support of Department of Water	
26 Resources, for payment to Item 3860-001-0001,	
27 payable from the Conjunctive Use Subaccount.....	50,000
28 3860-001-6026—For support of Department of Water	
29 Resources, for payment to Item 3860-001-0001,	
30 payable from the Bay-Delta Multipurpose Water	
31 Management Subaccount.....	550,000
32 3860-001-6031—For support of Department of Water	
33 Resources, for payment to Item 3860-001-0001,	
34 payable from the Water Security, Clean Drinking	
35 Water, Coastal and Beach Protection Fund of 2002....	5,835,000
36 3860-001-6051—For support of Department of Water	
37 Resources, for payment to Item 3860-001-0001,	
38 payable from the Safe Drinking Water, Water	
39 Quality and Supply, Flood Control, River and	
40 Coastal Protection Fund of 2006.....	15,047,000
41 3860-001-6052—For support of Department of Water	
42 Resources, for payment to Item 3860-001-0001,	
43 payable from the Disaster Preparedness and Flood	
44 Prevention Bond Fund of 2006.....	184,383,000

Item	Amount
1 3860-002-0001—For support of Department of Water	
2 Resources, for annual payment related to Coordina-	
3 tion Proceeding Special Title (Rule 1550(b)) Febru-	
4 ary 20, 1986, Flood Cases (Paterno v. State of Cali-	
5 fornia (2003) 113 Cal.App.4th 998).....	46,073,000
6 Provisions:	
7 1. This item is for the payment of the settlement	
8 entered into by the State of California and the	
9 plaintiffs of the Coordination Proceeding Special	
10 Title (Rule 1550(b)) February 20, 1986, Flood	
11 Cases (Paterno v. State of California (2003) 113	
12 Cal.App.4th 998), that was ultimately acquired	
13 by Merrill Lynch & Co. and allows for repay-	
14 ment over a 10-year period ending in 2015. In-	
15 terest payments are due each December 1 and	
16 June 1. A principal payment is due each June 1.	
17 2. Because the judgment terms include a variable	
18 interest rate, the precise amounts of the payments	
19 that will come due cannot be determined with	
20 certainty beforehand. In the event that the actual	
21 total payments for this item exceed the amount	
22 appropriated in this item, the Director of Finance	
23 is hereby authorized to increase this item in an	
24 amount necessary to pay the full required	
25 amount. The Director of Finance shall notify the	
26 Joint Legislative Budget Committee 30 days	
27 prior to the expenditure of any additional funds	
28 from this item.	
29 3. In the event that the actual total payments for	
30 this item are less than the amount appropriated,	
31 the excess funds will revert to the General Fund	
32 on June 30, 2014.	
33 3860-003-0001—For support of Department of Water	
34 Resources.....	1,000,000
35 Provisions:	
36 1. The Department of Water Resources shall notify	
37 the Joint Legislative Budget Committee within	
38 30 days of expending funds from this item for	
39 flood emergency response.	
40 2. The Department of Water Resources is autho-	
41 rized to use funds from this item only for emer-	
42 gency response if they are spent on activities to	
43 respond to a flood emergency event pursuant to	
44 the criteria identified in the Water Resources	
45 Engineering Memorandum Process. These crite-	
46 ria will specify conditions where an imminent	
47 threat of system failure has been identified based	

Item	Amount
1 on (a) forecasts of riverflows to exceed flood	
2 stage or overtop levees or banks, (b) water	
3 flowing through a levee carrying sediment, or	
4 (c) the determination by a geotechnical engineer	
5 or flood-fight specialist that there is a need for	
6 immediate levee or flood control structure repair	
7 or stabilization to prevent failure. The depart-	
8 ment shall notify the Chairperson of the Joint	
9 Legislative Budget Committee of the flood	
10 emergency criteria developed by the department	
11 and provide a copy of the final Water Resources	
12 Engineering Memorandum to the chairperson	
13 of the joint committee 30 days prior to adoption.	
14 3. The Department of Water Resources may access	
15 funds from this item only for a period of seven	
16 days for each event following the identification	
17 of a flood emergency event.	
18 4. If additional funds are needed beyond the	
19 amount appropriated in this item, the Department	
20 of Finance is authorized to transfer funds from	
21 Item 9840-001-0001 to this item, pursuant to	
22 Provision 5 of Item 9840-001-0001.	
23 5. The Department of Water Resources may trans-	
24 fer funds from this item back to the original	
25 source, either Item 3860-001-0001 or 9840-001-	
26 0001, if the department has determined that the	
27 funds are not ultimately needed for emergency	
28 response activities.	
29 3860-101-0744—For local assistance, Department of	
30 Water Resources, payable from the 1986 Water	
31 Conservation and Water Quality Bond Fund.....	1,600,000
32 3860-101-0790—For local assistance, Department of	
33 Water Resources, payable from the 1988 Water	
34 Conservation Fund.....	8,974,000
35 3860-101-6031—For local assistance, Department of	
36 Water Resources, payable from the Water Security,	
37 Clean Drinking Water, Coastal and Beach Protection	
38 Fund of 2002.....	15,570,000
39 Provisions:	
40 1. Of the amount appropriated in this item,	
41 \$5,000,000 for the Safe Drinking Water Admin-	
42 istration Program shall be available for encum-	
43 brance or expenditure until June 30, 2015.	
44 3860-101-6051—For local assistance, Department of	
45 Water Resources, payable from the Safe Drinking	
46 Water, Water Quality and Supply, Flood Control,	
47 River and Coastal Protection Fund of 2006.....	472,500,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2015, and available for liquidation until	
5 June 30, 2018.	
6 3860-101-6052—For local assistance, Department of	
7 Water Resources, payable from the Disaster Prepared-	
8 ness and Flood Prevention Bond Fund of 2006.....	217,100,000
9 3860-301-0001—For capital outlay, Department of Water	
10 Resources.....	0
11 Schedule:	
12 (1) 10.95.200-Salton Sea Species Con-	
13 servation Habitat Project.....	28,366,000
14 (2) Reimbursements-Salton Sea	
15 Species Conservation Habitat	
16 Project.....	-28,366,000
17 3860-301-6051—For capital outlay, Department of Water	
18 Resources, payable from the Safe Drinking Water,	
19 Water Quality and Supply, Flood Control, River and	
20 Coastal Protection Fund of 2006.....	11,324,000
21 Schedule:	
22 (1) 20.95.010-State Water Project Facil-	
23 ities Fish and Wildlife Enhance-	
24 ment and Recreation.....	11,324,000
25 3860-301-6052—For capital outlay, Department of Water	
26 Resources, payable from the Disaster Preparedness	
27 and Flood Prevention Bond Fund of 2006.....	119,686,000
28 Schedule:	
29 (1) 30.95.022-Feather River Urban	
30 Risk Reduction Project.....	76,720,000
31 (2) 30.95.135-West Sacramento Project	
32 (GRR).....	1,227,000
33 (3) 30.95.250-Yuba River Basin	
34 Project.....	645,000
35 (4) 30.95.251-Marysville Ring Levee	
36 Reconstruction Project.....	12,423,000
37 (5) 30.95.302-Sutter Basin Feasibility	
38 Study.....	1,284,000
39 (6) 30.95.310-Lower Cache Creek,	
40 Yolo County, Woodland Area	
41 Project.....	477,000
42 (7) 30.95.311-Folsom Dam Modifica-	
43 tions Project.....	40,999,000
44 (8) 30.95.320-Lower San Joaquin Riv-	
45 er.....	572,000
46 (9) 30.95.327-Sacramento River Flood	
47 Control System Evaluation.....	333,000

Item	Amount
1 (10) 30.95.328-American River Water-	
2 shed, Folsom Dam Raise Project....	3,350,000
3 (11) Reimbursements-West Sacramento	
4 Project (GRR).....	-500,000
5 (12) Reimbursements-Sutter County	
6 Feasibility Study.....	-494,000
7 (13) Reimbursements-Lower Cache	
8 Creek, Yolo County, Woodland	
9 Area Project.....	-103,000
10 (14) Reimbursements-Folsom Dam	
11 Modifications Project.....	-12,193,000
12 (15) Reimbursements-Yuba River Basin	
13 Project.....	-322,000
14 (16) Reimbursements-Marysville Ring	
15 Levee Reconstruction Project.....	-3,727,000
16 (17) Reimbursements-American River	
17 Watershed, Folsom Dam Raise	
18 Project.....	-1,005,000
19 Provisions:	
20 1. The funds appropriated in this item may be ex-	
21 pended for relocations and acquisition of land,	
22 easements, and rights-of-way, including, but not	
23 limited to, borrow pits, spoil areas, and ease-	
24 ments for levees, clearing, flood control works,	
25 and flowage, and for appraisals, surveys, and	
26 engineering studies necessary for the completion	
27 or operation of the projects in the Sacramento	
28 and San Joaquin watersheds as authorized by	
29 Section 8617.1 and Chapters 1 (commencing	
30 with Section 12570), 2 (commencing with Sec-	
31 tion 12639), 3 (commencing with Section	
32 12800), 3.5 (commencing with Section 12840),	
33 and 4 (commencing with Section 12850) of Part	
34 6 of Division 6 of the Water Code. Notwithstand-	
35 ing paragraph (1) of subdivision (a) of Section	
36 12582.7 and Section 12585.5 of the Water Code,	
37 prior to state and federal authorization of the	
38 project and appropriation of federal construction	
39 funds by Congress and subsequent to submittal	
40 of a report to the Legislature pursuant to Section	
41 12582.7 of the Water Code; the amounts appro-	
42 priated in this item may be expended for state	
43 costs associated with preconstruction design and	
44 engineering work conducted by the federal	
45 government and others.	
46 2. Funds appropriated in this item may also be ex-	
47 pended for the evaluation, repair, rehabilitation,	

Item		Amount
1	reconstruction, or replacement of flood protection facilities consistent with subdivision (a) of Section 5096.821 of the Public Resources Code; for study, evaluation, improvement, and addition of facilities to provide enhanced levels of flood protection consistent with subdivision (b) of Section 5096.821 of the Public Resources Code; or for the protection, creation, and enhancement of flood protection corridors and bypasses consistent with Section 5096.825 of the Public Resources Code.	
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12	3. Funds appropriated in this item may also be used	
13	for any of the following:	
14	(a) Advances to the federal government, or	
15	payments to the federal government or others	
16	for incidental construction or reconstruction	
17	items that are an obligation of the state	
18	in connection with the completion or operation	
19	of the projects and for materials.	
20	(b) Flood protection-related activities of the	
21	state associated with construction, reconstruction,	
22	relocation, or alterations to levees,	
23	other flood control works, highways, rail-	
24	roads, bridges, power lines, communication	
25	lines, pipelines, irrigation works, and other	
26	structures and facilities, and for appraisals,	
27	surveys, mitigation and engineering studies	
28	incidental thereto.	
29	(c) Flood protection-related planning studies,	
30	surveys, preliminary plans, drawings, acqui-	
31	sitions, relocations, rights-of-way, construc-	
32	tion, construction supervision, contract ad-	
33	ministration, and other work activities to be	
34	performed by Department of Water Re-	
35	sources personnel and contractors for com-	
36	pletion of the projects.	
37	4. Funds appropriated in this item may be used to	
38	implement the projects identified in this item	
39	without arrangements with the federal govern-	
40	ment while making reasonable efforts to obtain	
41	funding from the federal government in advance	
42	or by arranging to perform work which is a fed-	
43	eral responsibility prior to the availability of	
44	federal appropriations with the intention that the	
45	costs will be reimbursed or eligible for credit by	
46	the federal government as provided in Public	
47	Law 99-662, Section 104, November 17, 1986;	

Item	Amount
1	Public Law 90-488, Section 215, August 13,
2	1968; or other applicable law.
3	5. Notwithstanding Section 26.00, funds may be
4	transferred, with the approval of the Department
5	of Finance, among projects specified in this item
6	and other Department of Water Resources flood
7	protection-related major capital outlay projects
8	with an active appropriation. The Director of
9	Finance shall notify, in writing, the chairpersons
10	of the committees in each house of the Legisla-
11	ture that consider appropriations and the Chair-
12	person of the Joint Legislative Budget Commit-
13	tee, within 30 days or such lesser time as the
14	chairperson of the joint committee, or his or her
15	designee, may determine, prior to any transfer.
16	6. Payments from a local sponsor may be received
17	by the Department of Water Resources and may
18	be advanced to the federal government.
19	3860-495—Reversion, Department of Water Resources.
20	As of June 30, 2013, the amounts specified below
21	of the appropriations provided in the following cita-
22	tions shall revert to the funds from which the appro-
23	priations were made:
24	6031—Water Security, Clean Drinking Water,
25	Coastal and Beach Protection Fund of 2002
26	(1) Item 3860-001-6031, Budget Act of 2007 (Chs.
27	171 and 172, Stats. 2007), as reappropriated by
28	Item 3860-492, Budget Act of 2008 (Chs. 268
29	and 269, Stats. 2008), and 2009 (Ch. 1, 2009–10
30	3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th
31	Ex. Sess.), as reverted by Item 3860-495, Budget
32	Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as
33	revised by Ch. 1 2009–10 4th Ex. Sess.), as
34	reappropriated by Item 3860-490, Budget Act
35	of 2010 (Ch. 712, Stats. 2010), as reverted by
36	Item 3860-495, Budget Act of 2010 (Ch. 712,
37	Stats. 2010), as reappropriated by Item 3860-
38	490, Budget Act of 2011 (Ch. 33, Stats. 2011),
39	as reverted by Item 3860-495, Budget Act of
40	2011 (Ch. 33, Stats. 2011), and as reappropriated
41	by Item 3860-491, Budget Act of 2012 (Chs. 21
42	and 29, Stats. 2012).
43	(2) Item 3860-001-6031, Budget Act of 2008 (Chs.
44	268 and 269, Stats. 2008), as reverted by Item
45	3860-495, Budget Act of 2010 (Ch. 712, Stats.
46	2010), reappropriated by Item 3860-491, Budget
47	Act of 2011 (Ch. 33, Stats. 2011), and reverted

Item	Amount
1 by Item 3860-496, Budget Act of 2012 (Chs. 21	
2 and 29, Stats. 2012).	
3 (3) Item 3860-001-6031, Budget Act of 2010 (Ch.	
4 712, Stats. 2010), as reappropriated by Item	
5 3860-490, Budget Act of 2011 (Ch. 33, Stats.	
6 2011).	
7 (4) Item 3860-001-6031, Budget Act of 2011 (Ch.	
8 33, Stats. 2011).	
9 6052—Disaster Preparedness and Flood Prevention	
10 Bond Fund of 2006	
11 (1) Item 3860-001-6052, Budget Act of 2009 (Ch.	
12 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
13 2009–10 4th Ex. Sess), as reappropriated by Item	
14 3860-490, Budget Act of 2010 (Ch. 712, Stats.	
15 2010), and Item 3860-491, Budget Act of 2012	
16 (Chs. 21 and 29, Stats. 2012).	
17 3875-001-0001—For support of Sacramento-San Joaquin	
18 Delta Conservancy.....	795,000
19 Schedule:	
20 (1) 10-Sacramento-San Joaquin Delta	
21 Conservancy.....	1,506,000
22 (2) Reimbursements.....	-500,000
23 (3) Amount payable from the Califor-	
24 nia Environmental License Plate	
25 Fund (Item 3875-001-0140).....	-71,000
26 (4) Amount payable from the Federal	
27 Trust Fund (Item 3875-001-0890)....	-140,000
28 3875-001-0140—For support of Sacramento-San Joaquin	
29 Delta Conservancy, for payment to Item 3875-001-	
30 0001, payable from the California Environmental	
31 License Plate Fund.....	71,000
32 3875-001-0890—For support of Sacramento-San Joaquin	
33 Delta Conservancy, for payment to Item 3875-001-	
34 0001, payable from the Federal Trust Fund.....	140,000
35 3885-001-0001—For support of the Delta Stewardship	
36 Council, payable from the General Fund.....	5,626,000
37 Schedule:	
38 (1) 10-Delta Stewardship Council.....	10,262,000
39 (2) Reimbursements.....	-1,000,000
40 (3) Amount payable from the Califor-	
41 nia Environmental License Plate	
42 Fund (Item 3885-001-0140).....	-717,000
43 (4) Amount payable from the Federal	
44 Trust Fund (Item 3885-001-0890)....	-2,919,000

Item	Amount
1 3885-001-0140—For support of the Delta Stewardship	
2 Council, for payment to Item 3885-001-0001,	
3 payable from the California Environmental License	
4 Plate Fund.....	717,000
5 3885-001-0890—For support of the Delta Stewardship	
6 Council, for payment to Item 3885-001-0001,	
7 payable from the Federal Trust Fund.....	2,919,000
8	
9 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
10	
11 3900-001-0044—For support of State Air Resources	
12 Board, payable from the Motor Vehicle Account,	
13 State Transportation Fund.....	109,791,000
14 Schedule:	
15 (1) 15-Mobile Source.....	197,167,000
16 (2) 25-Stationary Source.....	45,013,000
17 (3) 32-Climate Change.....	35,894,000
18 (4) 30.01-Program Direction and Sup-	
19 port.....	18,161,000
20 (5) 30.02-Distributed Program Direc-	
21 tion and Support.....	-18,161,000
22 (6) Reimbursements.....	-16,641,000
23 (7) Amount payable from the Air Pol-	
24 lution Control Fund (Item 3900-	
25 001-0115).....	-45,988,000
26 (8) Amount payable from the Vehicle	
27 Inspection and Repair Fund (Item	
28 3900-001-0421).....	-15,435,000
29 (9) Amount payable from the Air Toxi-	
30 cs Inventory and Assessment Ac-	
31 count (Item 3900-001-0434).....	-971,000
32 (10) Amount payable from the Federal	
33 Trust Fund (Item 3900-001-	
34 0890).....	-16,307,000
35 (11) Amount payable from the Non-	
36 Toxic Dry Cleaning Incentive Trust	
37 Fund (Item 3900-001-3070).....	-400,000
38 (12) Amount payable from the Air	
39 Quality Improvement Fund (Item	
40 3900-001-3119).....	-35,528,000
41 (13) Amount payable from the Cost of	
42 Implementation Account, Air	
43 Pollution Control Fund (Item	
44 3900-001-3237).....	-35,894,000

Item	Amount
1 (14) Amount payable from the Califor-	
2 nia Clean Water, Clean Air, Safe	
3 Neighborhood Parks, and Coastal	
4 Protection Fund (Item 3900-001-	
5 6029).....	-419,000
6 (15) Amount payable from the Highway	
7 Safety, Traffic Reduction, Air	
8 Quality, and Port Security Fund of	
9 2006 (Item 3900-001-6053).....	-700,000
10 3900-001-0115—For support of State Air Resources	
11 Board, for payment to Item 3900-001-0044, payable	
12 from the Air Pollution Control Fund.....	45,988,000
13 3900-001-0421—For support of State Air Resources	
14 Board, for payment to Item 3900-001-0044, payable	
15 from the Vehicle Inspection and Repair Fund.....	15,435,000
16 3900-001-0434—For support of State Air Resources	
17 Board, for payment to Item 3900-001-0044, payable	
18 from the Air Toxics Inventory and Assessment Ac-	
19 count.....	971,000
20 3900-001-0890—For support of State Air Resources	
21 Board, for payment to Item 3900-001-0044, payable	
22 from the Federal Trust Fund.....	16,307,000
23 3900-001-3070—For support of State Air Resources	
24 Board, for payment to Item 3900-001-0044, payable	
25 from the Nontoxic Dry Cleaning Incentive Trust	
26 Fund.....	400,000
27 3900-001-3119—For support of State Air Resources	
28 Board, for payment to Item 3900-001-0044, payable	
29 from the Air Quality Improvement Fund.....	35,528,000
30 3900-001-3237—For support of State Air Resources	
31 Board, for payment to Item 3900-001-0044, payable	
32 from the Cost of Implementation Account, Air Pol-	
33 lution Control Fund.....	35,894,000
34 3900-001-6029—For support of State Air Resources	
35 Board, for payment to Item 3900-001-0044, payable	
36 from the California Clean Water, Clean Air, Safe	
37 Neighborhood Parks, and Coastal Protection Fund....	419,000
38 3900-001-6053—For support of State Air Resources	
39 Board, for payment to Item 3900-001-0044, payable	
40 from the Highway Safety, Traffic Reduction, Air	
41 Quality, and Port Security Fund of 2006.....	700,000
42 3900-101-0044—For local assistance, State Air Re-	
43 sources Board, for assistance to counties in the oper-	
44 ation of local air pollution control districts, payable	
45 from the Motor Vehicle Account, State Transporta-	
46 tion Fund.....	10,111,000

Item	Amount
1 Schedule:	
2 (1) 35-Subvention.....	10,111,000
3 Provisions:	
4 1. It is the intent of the Legislature that funds ap-	
5 propriated in this item shall not be used to reduce	
6 the fees paid by permittees to the local air quality	
7 management and air pollution control districts.	
8 3900-101-0115—For local assistance, State Air Re-	
9 sources Board, payable from the Air Pollution Con-	
10 trol Fund.....	69,000,000
11 3900-401—Notwithstanding Provision 1 of Item 3900-	
12 011-0133, Budget Act of 2009, the \$8,000,000 loan	
13 amount authorized shall be fully repaid to the Bever-	
14 age Container Recycling Fund from the Cost of Im-	
15 plementation Account, Air Pollution Control Fund,	
16 in the 2013–14 fiscal year, no later than June 30,	
17 2014. This loan shall be repaid with interest calculat-	
18 ed at the rate earned by the Pooled Money Invest-	
19 ment Account at the time of the transfer.	
20 3900-490—Reappropriation, State Air Resources Board.	
21 The balances of the appropriations provided in the	
22 following citations are reappropriated for the purpos-	
23 es provided for in those appropriations and shall be	
24 available for encumbrance until June 30, 2016.	
25 Notwithstanding Section 16304.1 of the Government	
26 Code, the funds shall be available for disbursements	
27 in liquidation of encumbrances until June 30, 2019.	
28 6054—California Ports Infrastructure, Security, and	
29 Air Quality Improvement Account, Highway Safety,	
30 Traffic Reduction, Air Quality, and Port Security	
31 Fund of 2006	
32 (1) Item 3900-001-6054, Budget Act of 2010 (Ch.	
33 712, Stats. 2010), as reappropriated by Item	
34 3900-490, Budget Act of 2011 (Ch. 33, Stats.	
35 2011), and 2012 (Chs. 21 and 29, Stats. 2012)	
36 (2) Item 3900-001-6054, Budget Act of 2011 (Ch.	
37 33, Stats. 2011), as reappropriated by Item 3900-	
38 490, Budget Act of 2012 (Chs. 21 and 29, Stats.	
39 2012)	
40 3930-001-0106—For support of Department of Pesticide	
41 Regulation, payable from the Department of Pesti-	
42 cide Regulation Fund.....	55,160,000
43 Schedule:	
44 (1) 10-Pesticide Programs.....	57,950,000
45 (2) 20.01-Administration.....	10,875,000
46 (3) 20.02-Distributed Administra-	
47 tion.....	-10,875,000

Item	Amount
1 (4) Reimbursements.....	-316,000
2 (5) Amount payable from the Califor-	
3 nia Environmental License Plate	
4 Fund (Item 3930-001-0140).....	-467,000
5 (6) Amount payable from the Federal	
6 Trust Fund (Item 3930-001-0890)....	-2,007,000
7 Provisions:	
8 1. The amount appropriated in this item includes	
9 revenues derived from the assessment of fines	
10 and penalties imposed as specified in Section	
11 13332.18 of the Government Code.	
12 3930-001-0140—For support of Department of Pesticide	
13 Regulation, for payment to Item 3930-001-0106,	
14 payable from the California Environmental License	
15 Plate Fund.....	467,000
16 3930-001-0890—For support of Department of Pesticide	
17 Regulation, for payment to Item 3930-001-0106,	
18 payable from the Federal Trust Fund.....	2,007,000
19 3940-001-0001—For support of State Water Resources	
20 Control Board, for payment to Item 3940-001-0439,	
21 payable from the General Fund.....	14,726,000
22 3940-001-0028—For support of State Water Resources	
23 Control Board, for payment to Item 3940-001-0439,	
24 payable from the Unified Program Account.....	601,000
25 3940-001-0193—For support of State Water Resources	
26 Control Board, for payment to Item 3940-001-0439,	
27 payable from the Waste Discharge Permit Fund.....	105,301,000
28 1. Of the amount appropriated in this item, and	
29 notwithstanding subdivision (k) of Section	
30 13350 of the Water Code, up to \$700,000 shall	
31 be from the balance of penalty revenues generat-	
32 ed by the imposition of liabilities pursuant to	
33 Section 13350 of the Water Code. The funds	
34 specified in this provision are hereby appropriat-	
35 ed to support the development of uniform water	
36 recycling criteria for indirect potable water reuse	
37 for groundwater recharge pursuant to Chapter	
38 700 of the Statutes of 2010.	
39 3940-001-0212—For support of State Water Resources	
40 Control Board, for payment to Item 3940-001-0439,	
41 payable from the Marine Invasive Species Control	
42 Fund.....	100,000
43 3940-001-0235—For support of State Water Resources	
44 Control Board, for payment to Item 3940-001-0439,	
45 payable from the Public Resources Account,	
46 Cigarette and Tobacco Products Surtax Fund.....	720,000

Item	Amount
1 3940-001-0387—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Integrated Waste Management	
4 Account, Integrated Waste Management Fund.....	4,640,000
5 3940-001-0419—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Water Recycling Subaccount.....	1,160,000
8 3940-001-0422—For support of State Water Resources	
9 Control Board, for payment to Item 3940-001-0439,	
10 payable from the Drainage Management Subac-	
11 count.....	528,000
12 Provisions:	
13 1. Funds appropriated in this item are in lieu of the	
14 amounts that otherwise would have been appro-	
15 priated for administration pursuant to Section	
16 78642 of the Water Code.	
17 3940-001-0424—For support of State Water Resources	
18 Control Board, for payment to Item 3940-001-0439,	
19 payable from the Seawater Intrusion Control Subac-	
20 count.....	228,000
21 Provisions:	
22 1. Funds appropriated in this item are in lieu of the	
23 amounts that otherwise would have been appro-	
24 priated for administration pursuant to Section	
25 79149.2 of the Water Code.	
26 3940-001-0436—For support of State Water Resources	
27 Control Board, for payment to Item 3940-001-0439,	
28 payable from the Underground Storage Tank Tester	
29 Account.....	64,000
30 3940-001-0439—For support of State Water Resources	
31 Control Board, payable from the Underground	
32 Storage Tank Cleanup Fund.....	280,982,000
33 Schedule:	
34 (1) 10-Water Quality.....	483,993,000
35 (2) 20-Water Rights.....	13,974,000
36 (3) 25-Department of Justice Legal	
37 Services.....	1,217,000
38 (4) 30.01-Administration.....	21,245,000
39 (5) 30.02-Distributed Administra-	
40 tion.....	-21,245,000
41 (6) Reimbursements.....	-9,203,000
42 (7) Amount payable from the General	
43 Fund (Item 3940-001-0001).....	-14,726,000
44 (8) Amount payable from the Unified	
45 Program Account (Item 3940-001-	
46 0028).....	-601,000

Item	Amount
1 (9) Amount payable from the Waste	
2 Discharge Permit Fund (Item	
3 3940-001-0193).....	-105,301,000
4 (10) Amount payable from the Marine	
5 Invasive Species Control Fund	
6 (Item 3940-001-0212).....	-100,000
7 (11) Amount payable from the Public	
8 Resources Account, Cigarette and	
9 Tobacco Products Surtax Fund	
10 (Item 3940-001-0235).....	-720,000
11 (12) Amount payable from the Integrat-	
12 ed Waste Management Account,	
13 Integrated Waste Management	
14 Fund (Item 3940-001-0387).....	-4,640,000
15 (13) Amount payable from the Water	
16 Recycling Subaccount (Item 3940-	
17 001-0419).....	-1,160,000
18 (14) Amount payable from the Drainage	
19 Management Subaccount (Item	
20 3940-001-0422).....	-528,000
21 (15) Amount payable from the Seawater	
22 Intrusion Control Subaccount (Item	
23 3940-001-0424).....	-228,000
24 (16) Amount payable from the Under-	
25 ground Storage Tank Tester Ac-	
26 count (Item 3940-001-0436).....	-64,000
27 (17) Amount payable from the 1984	
28 State Clean Water Bond Fund (Item	
29 3940-001-0740).....	-314,000
30 (18) Amount payable from the Federal	
31 Trust Fund (Item 3940-001-	
32 0890).....	-48,713,000
33 (19) Amount payable from the Water	
34 Rights Fund (Item 3940-001-	
35 3058).....	-13,000,000
36 (20) Amount payable from the	
37 Wastewater Operator Certification	
38 Fund (Item 3940-001-3160).....	-1,276,000
39 (21) Amount payable from the Timber	
40 Regulation and Forest Restoration	
41 Fund (Item 3940-001-3212).....	-2,495,000
42 (22) Amount payable from the Cost of	
43 Implementation Account, Air Pol-	
44 lution Control Fund (Item 3940-	
45 001-3237).....	-578,000

Item	Amount
1 (23) Amount payable from the Water-	
2 shed Protection Subaccount (Item	
3 3940-001-6013).....	-200,000
4 (24) Amount payable from the Santa	
5 Ana River Watershed Subaccount	
6 (Item 3940-001-6016).....	-250,000
7 (25) Amount payable from the Lake	
8 Elsinore and San Jacinto Watershed	
9 Subaccount (Item 3940-001-	
10 6017).....	-133,000
11 (26) Amount payable from the Nonpoint	
12 Source Pollution Control Subac-	
13 count (Item 3940-001-6019).....	-204,000
14 (27) Amount payable from the State	
15 Revolving Fund Loan Subaccount	
16 (Item 3940-001-6020).....	-629,000
17 (28) Amount payable from the	
18 Wastewater Construction Grant	
19 Subaccount (Item 3940-001-	
20 6021).....	-932,000
21 (29) Amount payable from the Coastal	
22 Nonpoint Source Control Subac-	
23 count (Item 3940-001-6022).....	-136,000
24 (30) Amount payable from the Water	
25 Security, Clean Drinking Water,	
26 Coastal and Beach Protection Fund	
27 of 2002 (Item 3940-001-6031).....	-1,092,000
28 (31) Amount payable from the Safe	
29 Drinking Water, Water Quality and	
30 Supply, Flood Control, River and	
31 Coastal Protection Fund of 2006	
32 (Item 3940-001-6051).....	-1,903,000
33 (32) Amount payable from the	
34 Petroleum Underground Storage	
35 Tank Financing Account (Item	
36 3940-001-8026).....	-609,000
37 (33) Amount payable from the State	
38 Water Pollution Control Revolving	
39 Fund Administration Fund (Item	
40 3940-001-9739).....	-8,467,000
41 Provisions:	
42 1. Notwithstanding any other provision of law,	
43 upon approval and order of the Director of Fi-	
44 nance, the State Water Resources Control Board	
45 may borrow sufficient funds for cash purposes	
46 from special funds that otherwise provide sup-	
47 port for the board. Any such loans are to be re-	

Item	Amount
1	
2	paid with interest at the rate earned in the Pooled
3	Money Investment Account.
4	2. The amount appropriated in Program (25) shall
5	be used to reimburse the Department of Justice
6	for legal services. In addition to the amount in
7	Program (25), upon order of the Director of Fi-
8	nance, any non-General Fund Budget Act item
9	for support of the State Water Resources Control
10	Board may be augmented to reimburse the De-
11	partment of Justice for legal services. No aug-
12	mentation shall be made sooner than 30 days
13	after the Joint Legislative Budget Committee
14	has been notified in writing.
15	3940-001-0740—For support of State Water Resources
16	Control Board, for payment to Item 3940-001-0439,
17	payable from the 1984 State Clean Water Bond
18	Fund..... 314,000
19	3940-001-0890—For support of State Water Resources
20	Control Board, for payment to Item 3940-001-0439,
21	payable from the Federal Trust Fund..... 48,713,000
22	3940-001-3058—For support of State Water Resources
23	Control Board, for payment to Item 3940-001-0439,
24	payable from the Water Rights Fund..... 13,000,000
25	Provisions:
26	1. The amount appropriated in this item includes
27	revenues derived from the assessment of fines
28	and penalties imposed as specified in Section
29	13332.18 of the Government Code.
30	3940-001-3160—For support of State Water Resources
31	Control Board, for payment to Item 3940-001-0439,
32	payable from the Wastewater Operator Certification
33	Fund..... 1,276,000
34	3940-001-3212—For support of State Water Resources
35	Control Board, for payment to Item 3940-001-0439,
36	payable from the Timber Regulation and Forest
37	Restoration Fund..... 2,495,000
38	3940-001-3237—For support of State Water Resources
39	Control Board, for payment to Item 3940-001-3237,
40	payable from the Cost of Implementation Account,
41	Air Pollution Control Fund..... 578,000
42	3940-001-6013—For support of State Water Resources
43	Control Board, for payment to Item 3940-001-0439,
44	payable from the Watershed Protection Subac-
	count..... 200,000

Item	Amount
1 3940-001-6016—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Santa Ana River Watershed Subac-	
4 count.....	250,000
5 3940-001-6017—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Lake Elsinore and San Jacinto	
8 Watershed Subaccount.....	133,000
9 3940-001-6019—For support of State Water Resources	
10 Control Board, for payment to Item 3940-001-0439,	
11 payable from the Nonpoint Source Pollution Control	
12 Subaccount.....	204,000
13 3940-001-6020—For support of State Water Resources	
14 Control Board, for payment to Item 3940-001-0439,	
15 payable from the State Revolving Fund Loan Subac-	
16 count.....	629,000
17 3940-001-6021—For support of State Water Resources	
18 Control Board, for payment to Item 3940-001-0439,	
19 payable from the Wastewater Construction Grant	
20 Subaccount.....	932,000
21 3940-001-6022—For support of State Water Resources	
22 Control Board, for payment to Item 3940-001-0439,	
23 payable from the Coastal Nonpoint Source Control	
24 Subaccount.....	136,000
25 3940-001-6031—For support of State Water Resources	
26 Control Board, for payment to Item 3940-001-0439,	
27 payable from the Water Security, Clean Drinking	
28 Water, Coastal and Beach Protection Fund of 2002....	1,092,000
29 3940-001-6051—For support of State Water Resources	
30 Control Board, for payment to Item 3940-001-0439,	
31 payable from the Safe Drinking Water, Water	
32 Quality and Supply, Flood Control, River and	
33 Coastal Protection Fund of 2006.....	1,903,000
34 3940-001-8026—For support of State Water Resources	
35 Control Board, for payment to Item 3940-001-0439,	
36 payable from the Petroleum Underground Storage	
37 Tank Financing Account.....	609,000
38 3940-001-9739—For support of State Water Resources	
39 Control Board, for payment to Item 3940-001-0439,	
40 payable from the State Water Pollution Control Re-	
41 volving Fund Administration Fund.....	8,467,000
42 3940-101-0193—For local assistance, State Water Re-	
43 sources Control Board, for Program 10-Water	
44 Quality, payable from the Waste Discharge Permit	
45 Fund.....	1,000,000

Item	Amount
1 3940-101-0419—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Water Recycling Subaccount, to be available for expenditure until June 30, 2015.....	2,500,000
6 3940-101-3147—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund, to be available for expenditure until June 30, 2015.....	8,000,000
12 3940-101-6021—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Wastewater Construction Grant Subaccount, to be available for expenditure until June 30, 2015.....	650,000
17 3940-101-6029—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund, to be available for expenditure until June 30, 2015.....	8,694,000
23 3940-101-6031—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002, to be available for expenditure until June 30, 2015.....	11,673,000
29 3940-101-6051—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for expenditure until June 30, 2015.....	14,394,000
35 3940-101-8026—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Petroleum Underground Storage Tank Financing Account.....	8,000,000
39 3940-401—Notwithstanding Provision 1 of Item 3940-011-3147, Budget Act of 2010 (Ch. 712, Stats. 2010) as added by Chapter 13, Statutes of 2011, the \$3,000,000 loan authorized shall be fully repaid to the State Water Pollution Control Fund, Small Community Grant Fund no later than June 30, 2015. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a)	

Item	Amount
1 the fund or account from which the loan was made	
2 has a need for the moneys, or (b) there is no longer	
3 a need for the moneys in the fund or account that	
4 received the loan.	
5 3940-402—Notwithstanding Provision 1 of Item 3940-	
6 011-3147, Budget Act of 2011 (Ch. 33, Stats. 2011),	
7 the \$1,000,000 loan authorized shall be fully repaid	
8 to the State Water Pollution Control Fund, Small	
9 Community Grant Fund no later than June 30, 2015.	
10 The Director of Finance shall order the repayment	
11 of all or a portion of this loan if he or she determines	
12 that either of the following circumstances exists: (a)	
13 the fund or account from which the loan was made	
14 has a need for the moneys, or (b) there is no longer	
15 a need for the moneys in the fund or account that	
16 received the loan.	
17 3940-490—Reappropriation, State Water Resources	
18 Control Board. The balances of the appropriations	
19 provided in the following citations are reappropriated	
20 for the purposes provided for in those appropriations	
21 and shall be available for encumbrance or expendi-	
22 ture until June 30, 2014.	
23 3145—Underground Storage Tank Petroleum Con-	
24 tamination Orphan Site Cleanup Fund	
25 (1) Item 3940-101-3145, Budget Act of 2009 (Ch.	
26 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
27 2009–10 4th Ex. Sess.), as reappropriated by	
28 Item 3940-492, Budget Act of 2011 (Ch. 33,	
29 Stats. 2011)	
30 (2) Item 3940-101-3145, Budget Act of 2010 (Ch.	
31 712, Stats. 2010), as reappropriated by Item	
32 3940-490, Budget Act of 2012 (Chs. 21 and 29,	
33 Stats. 2012)	
34 3940-495—Reversion, State Water Resources Control	
35 Board. As of June 30, 2013, the unencumbered bal-	
36 ances of the appropriations provided in the following	
37 citations shall revert to the balance in the funds from	
38 which the appropriations were made:	
39 0419—Water Recycling Subaccount	
40 (1) Item 3940-001-0419, Budget Act of 2011 (Ch.	
41 33, Stats. 2011)	
42 6013—Watershed Protection Account	
43 (1) Item 3940-001-6013, Budget Act of 2011 (Ch.	
44 33, Stats. 2011)	
45 6017—Lake Elsinore and San Jacinto Watershed	
46 Subaccount	

Item	Amount
1 (1) Item 3940-001-6017, Budget Act of 2011 (Ch.	
2 33, Stats. 2011)	
3 6019—Nonpoint Source Pollution Control Subac-	
4 count	
5 (1) Item 3940-001-6019, Budget Act of 2011 (Ch.	
6 33, Stats. 2011)	
7 6021—Wastewater Construction Grant Subaccount	
8 (1) Item 3940-001-6021, Budget Act of 2011 (Ch.	
9 33, Stats. 2011)	
10 6022—Coastal Nonpoint Source Control Subaccount	
11 (1) Item 3940-001-6022, Budget Act of 2011 (Ch.	
12 33, Stats. 2011)	
13 6031—Water Security, Clean Drinking Water,	
14 Coastal and Beach Protection Fund of 2002	
15 (1) Item 3940-001-6031, Budget Act of 2011 (Ch.	
16 33, Stats. 2011)	
17 6051—Safe Drinking Water, Water Quality and	
18 Supply, Flood Control, River and Coastal Protection	
19 Bond Act of 2006	
20 (1) Item 3940-001-6051, Budget Act of 2011 (Ch.	
21 33, Stats. 2011)	
22 3960-001-0001—For support of Department of Toxic	
23 Substances Control, for payment to Item 3960-001-	
24 0014.....	21,100,000
25 Provisions:	
26 1. The Director of Toxic Substances Control may	
27 expend from this item: (a) \$12,081,000 for the	
28 following activities at the federal Stringfellow	
29 Superfund site: (1) operation and maintenance	
30 of pretreatment plants to treat contaminated	
31 groundwater extracted from the site, (2) site	
32 maintenance and groundwater monitoring, and	
33 (3) implementation of work to stabilize the site.	
34 2. Notwithstanding any other provision of law, the	
35 funds appropriated for removal and remedial	
36 action at the federal Stringfellow Superfund site	
37 shall be available for encumbrance for three	
38 fiscal years subsequent to the fiscal year in	
39 which the funds are appropriated, and disburse-	
40 ments in liquidation of encumbrances shall be	
41 pursuant to Section 16304.1 of the Government	
42 Code.	
43 3. Of the amount appropriated in this item,	
44 \$2,645,000 shall be used for the purposes of	
45 emergency response activity pursuant to Section	
46 25354 of the Health and Safety Code, in lieu of	
47 the appropriation made pursuant to that section.	

Item		Amount
1	4. The amount appropriated in this item includes	
2	\$6,374,000 for emergency response activities at	
3	the BKK Landfill. This appropriation is subject	
4	to the condition that, to the extent that funds are	
5	expended for purposes for which any private or	
6	public entity is or may be held financially liable,	
7	the Department of Toxic Substances Control	
8	shall take all reasonable actions to recover the	
9	amount of that expenditure from one or more of	
10	those entities, and that the amounts so recovered	
11	be paid to the General Fund in reimbursement	
12	of the amount of that expenditure. Additionally,	
13	those recovered funds shall be spent before funds	
14	from the General Fund, consistent with the lan-	
15	guage in any settlement agreements between the	
16	department and the potentially responsible par-	
17	ties.	
18	5. As of June 30, 2013, or earlier, any unexpended	
19	funds in Provision 4 shall revert to the General	
20	Fund if the Director of Toxic Substances Control	
21	and the Director of Finance agree that sufficient	
22	funds have been provided by the other potential-	
23	ly responsible parties.	
24	6. The Director of Toxic Substances Control shall	
25	send a letter notifying the chairpersons of the	
26	fiscal committees of each house of the Legisla-	
27	ture that act on the department's budget and the	
28	Legislative Analyst's Office within 30 days of	
29	receiving any moneys from potentially responsi-	
30	ble parties for the BKK Landfill.	
31	3960-001-0014—For support of Department of Toxic	
32	Substances Control, payable from the Hazardous	
33	Waste Control Account.....	50,998,000
34	Schedule:	
35	(1) 12-Site Mitigation and Brownfields	
36	Reuse.....	87,704,000
37	(2) 13-Hazardous Waste Manage-	
38	ment.....	64,214,000
39	(3) 19.01-Administration.....	32,089,000
40	(4) 19.02-Distributed Administra-	
41	tion.....	-32,089,000
42	(5) 20-Pollution Prevention and Green	
43	Technology.....	12,468,000
44	(6) 21-State Certified Unified Pro-	
45	gram.....	2,396,000
46	(7) Reimbursements.....	-12,135,000

Item	Amount
1 (7.5) Amount payable from the Child-	
2 hood Lead Poisoning Prevention	
3 Fund (Item 3960-001-0080).....	-45,000
4 (8) Amount payable from the General	
5 Fund (Item 3960-001-0001).....	-21,100,000
6 (9) Amount payable from the Unified	
7 Program Account (Item 3960-001-	
8 0028).....	-1,044,000
9 (10) Amount payable from the Illegal	
10 Drug Lab Cleanup Account (Item	
11 3960-001-0065).....	-879,000
12 (11) Amount payable from the Califor-	
13 nia Used Oil Recycling Fund (Item	
14 3960-001-0100).....	-370,000
15 (11.5) Amount payable from the Depart-	
16 ment of Pesticide Regulation	
17 Fund (Item 3960-001-0106).....	-39,000
18 (11.6) Amount payable from the Air	
19 Pollution Control Fund (Item	
20 3960-001-0115).....	-38,000
21 (12) Amount payable from the Toxic	
22 Substances Control Account (Item	
23 3960-001-0557).....	-42,909,000
24 (13) Amount payable from the Federal	
25 Trust Fund (Item 3960-001-	
26 0890).....	-32,931,000
27 (14) Amount payable from the Environ-	
28 mental Quality Assessment Fund	
29 (Item 3960-001-3035).....	-6,000
30 (15) Amount payable from the Electron-	
31 ic Waste and Recovery and Recy-	
32 cling Account (Item 3960-001-	
33 3065).....	-1,997,000
34 (16) Amount payable from the State	
35 Certified Unified Program Agency	
36 Account (Item 3960-001-3084)....	-2,246,000
37 (17) Amount payable from the Birth	
38 Defects Monitoring Program Fund	
39 (Item 3960-001-3114).....	-45,000
40 Provisions:	
41 1. No positions approved under this item or any	
42 other actions of the Department of Toxic Sub-	
43 stances Control shall be used to investigate or	
44 work on a sale, lease, or other transfer of control	
45 of land at Santa Susana Field Laboratory until	
46 the Director of Toxic Substances Control certi-	
47 fies that the cleanups specified in the Adminis-	

Item	Amount
1 trative Orders on Consent signed on December	
2 6, 2010, for that portion of Santa Susana Field	
3 Laboratory, have been completed and the require-	
4 ments of Sections 25359.20 and 25359.21 of the	
5 Health and Safety Code are met.	
6 3960-001-0018—For support of Department of Toxic	
7 Substances Control, payable from the Site Remedia-	
8 tion Account.....	10,748,000
9 Schedule:	
10 (1) 12-Site Mitigation and Brownfields	
11 Reuse.....	10,748,000
12 Provisions:	
13 1. The amount appropriated in this item includes	
14 revenues derived from the assessment of fines	
15 and penalties imposed as specified in Section	
16 13332.18 of the Government Code.	
17 2. The Director of Toxic Substances Control shall	
18 report, in writing, not later than 180 days after	
19 the end of the fiscal year to the Chairperson of	
20 the Joint Legislative Budget Committee, the	
21 chairpersons of the legislative fiscal committees	
22 that act on the department’s budget, the Chair-	
23 person of the Assembly Committee on Environ-	
24 mental Safety and Toxic Materials, and the	
25 Chairperson of the Senate Committee on Envi-	
26 ronmental Quality, actions taken under this	
27 provision.	
28 3. Notwithstanding Section 1.80, this appropriation	
29 shall be available in accordance with the provi-	
30 sions of Section 25330.2 of the Health and	
31 Safety Code.	
32 3960-001-0028—For support of Department of Toxic	
33 Substances Control, for payment to Item 3960-001-	
34 0014, payable from the Unified Program Account....	1,044,000
35 3960-001-0065—For support of Department of Toxic	
36 Substances Control, for payment to Item 3960-001-	
37 0014, payable from the Illegal Drug Lab Cleanup	
38 Account.....	879,000
39 3960-001-0080—For support of Department of Toxic	
40 Substances Control, for payment to Item 3960-001-	
41 0014, payable from the Childhood Lead Poisoning	
42 Prevention Fund.....	45,000
43 3960-001-0100—For support of Department of Toxic	
44 Substances Control, for payment to Item 3960-001-	
45 0014, payable from the California Used Oil Recy-	
46 cling Fund.....	370,000

Item	Amount
1 3960-001-0106—For support of Department of Toxic	
2 Substances Control, for payment to Item 3960-001-	
3 0014, payable from the Department of Pesticide	
4 Regulation Fund.....	39,000
5 3960-001-0115—For support of Department of Toxic	
6 Substances Control, for payment to Item 3960-001-	
7 0014, payable from the Air Pollution Control Fund....	38,000
8 3960-001-0456—For support of Department of Toxic	
9 Substances Control, payable from the Expedited Site	
10 Remediation Trust Fund.....	2,824,000
11 Schedule:	
12 (1) 12-Site Mitigation and Brownfields	
13 Reuse.....	2,824,000
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 upon request of the Department of Toxic Sub-	
17 stances Control, and approval by the Department	
18 of Finance, the Controller shall augment the ap-	
19 propriation in this item to pay costs associated	
20 with the orphan shares at the Golden State	
21 Technology site for the Expedited Site Remedi-	
22 ation Pilot Program from uncommitted funds in	
23 the Expedited Site Remediation Trust Fund.	
24 2. The amount appropriated in this item includes	
25 revenues derived from the assessment of fines	
26 and penalties imposed as specified in Section	
27 13332.18 of the Government Code.	
28 3960-001-0557—For support of Department of Toxic	
29 Substances Control, for payment to Item 3960-001-	
30 0014, payable from the Toxic Substances Control	
31 Account.....	42,909,000
32 Provisions:	
33 1. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 2. The amount appropriated in this item includes	
38 state oversight costs at military installations. The	
39 expenditure of these funds shall not relieve the	
40 federal government of the responsibility to pay	
41 for all state oversight costs. The Department of	
42 Toxic Substances Control shall take all steps	
43 necessary to recover these costs from the federal	
44 government, including, but not limited to, filing	
45 civil actions authorized by state and federal law.	

Item	Amount
1 3960-001-0890—For support of Department of Toxic	
2 Substances Control, for payment to Item 3960-001-	
3 0014, payable from the Federal Trust Fund.....	32,931,000
4 Provisions:	
5 1. Upon receipt of the federal Revolving Fund	
6 Grant, the Department of Toxic Substances	
7 Control is authorized to make loans and grants	
8 as authorized under federal regulations and in	
9 accordance with all applicable federal laws and	
10 guidelines.	
11 3960-001-3035—For support of Department of Toxic	
12 Substances Control, for payment to Item 3960-001-	
13 0014, payable from the Environmental Quality As-	
14 sessment Fund.....	6,000
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 upon approval and order of the Director of Fi-	
18 nance, the Department of Toxic Substances	
19 Control may borrow for cashflow purposes suf-	
20 ficient funds from special funds that otherwise	
21 provide support for the department. Any such	
22 loans are to be repaid with interest at the rate	
23 earned by the Pooled Money Investment Ac-	
24 count.	
25 3960-001-3065—For support of Department of Toxic	
26 Substances Control, for payment to Item 3960-001-	
27 0014, payable from the Electronic Waste and Recov-	
28 ery and Recycling Account.....	1,997,000
29 Provisions:	
30 1. Notwithstanding any other provision of law,	
31 upon approval and order of the Director of Fi-	
32 nance, the Department of Toxic Substances	
33 Control may borrow for cashflow purposes suf-	
34 ficient funds from special funds that otherwise	
35 provide support for the department. Any such	
36 loans are to be repaid with interest at the rate	
37 earned by the Pooled Money Investment Ac-	
38 count.	
39 3960-001-3084—For support of Department of Toxic	
40 Substances Control, for payment to Item 3960-001-	
41 0014, payable from the State Certified Unified Pro-	
42 gram Agency Account.....	2,246,000
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 upon approval and order of the Department of	
46 Finance, the Department of Toxic Substances	
47 Control may borrow for cashflow purposes suf-	

Item	Amount
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ficient funds from special funds that otherwise provide support to the department. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-3114—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Birth Defects Monitoring Program Fund..... 45,000

3960-011-0294—For transfer by the Controller from the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account..... (840,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department’s costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.

3960-011-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substance Account, to the Toxic Substances Control Account..... (20,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Toxic Substances Control Account in an amount sufficient to fund the department’s costs of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department’s actual

Item	Amount
1 costs. The amount of funds transferred for the	
2 oversight shall not exceed the amount deposited	
3 in the Site Operation and Maintenance Account.	
4 3960-011-1003—For transfer by the Controller from the	
5 Cleanup Loans and Environmental Assistance to	
6 Neighborhoods Account to the Toxic Substances	
7 Control Account.....	(40,000)
8 Provisions:	
9 1. Notwithstanding any other provision of law,	
10 upon request of the Department of Toxic Sub-	
11 stances Control, the Controller shall transfer	
12 funds from the Cleanup Loans and Environmen-	
13 tal Assistance to Neighborhoods Account to the	
14 Toxic Substances Control Account in an amount	
15 sufficient to fund the department’s costs for its	
16 oversight of Cleanup Loans and Environmental	
17 Assistance to Neighborhoods loan projects,	
18 provided that sufficient funds are available for	
19 those purposes.	
20 3960-012-0458—For transfer by the Controller from the	
21 Site Operation and Maintenance Account, Hazardous	
22 Substance Account, to the Hazardous Waste Control	
23 Account.....	(5,000)
24 Provisions:	
25 1. Notwithstanding any other provision of law,	
26 upon request of the Department of Toxic Sub-	
27 stances Control, the Controller shall transfer	
28 funds from the Site Operation and Maintenance	
29 Account to the Hazardous Waste Control Ac-	
30 count in an amount sufficient to fund the depart-	
31 ment’s costs of providing oversight for sites re-	
32 quiring long-term operation and maintenance.	
33 The amount of this transfer can be increased or	
34 decreased based on the department’s actual	
35 costs. The amount of funds transferred for the	
36 oversight shall not exceed the amount deposited	
37 in the Site Operation and Maintenance Account.	
38 3960-012-0557—For transfer by the Controller from the	
39 Toxic Substances Control Account to the Site Reme-	
40 diation Account.....	(9,724,000)
41 3960-101-0890—For local assistance, Department of	
42 Toxic Substances Control, payable from the Federal	
43 Trust Fund.....	2,000,000
44 Schedule:	
45 (1) 12-Site Mitigation and Brownfields	
46 Reuse.....	2,000,000

Item	Amount
1	Provisions:
2	1. Upon receipt of the federal Revolving Fund
3	Grant, the Department of Toxic Substances
4	Control is authorized to make loans and grants
5	as authorized under federal regulations in accor-
6	dance with all applicable federal laws and
7	guidelines.
8	3960-401—Notwithstanding Provision 1 of Item 3960-
9	011-0014, Budget Act of 2010 (Ch. 712, Stats. 2010)
10	as added by Chapter 13, Statutes of 2011, the
11	\$13,000,000 loan authorized shall be fully repaid to
12	the Hazardous Waste Control Account no later than
13	June 30, 2015. The Director of Finance shall order
14	the repayment of all or a portion of this loan if he or
15	she determines that either of the following circum-
16	stances exists: (a) the fund or account from which
17	the loan was made has a need for the moneys, or (b)
18	there is no longer a need for the moneys in the fund
19	or account that received the loan.
20	3960-402—Notwithstanding Provision 1 of Item 3960-
21	011-0065, Budget Act of 2010 (Ch. 712, Stats. 2010)
22	as added by Chapter 13, Statutes of 2011, the
23	\$1,000,000 loan authorized shall be fully repaid to
24	the Illegal Drug Lab Cleanup Account no later than
25	June 30, 2016. The Director of Finance shall order
26	the repayment of all or a portion of this loan if he or
27	she determines that either of the following circum-
28	stances exists: (a) the fund or account from which
29	the loan was made has a need for the moneys, or (b)
30	there is no longer a need for the moneys in the fund
31	or account that received the loan.
32	3960-403—Notwithstanding Provision 1 of Item 3960-
33	012-1003, Budget Act of 2010 (Ch. 712, Stats. 2010)
34	as added by Chapter 13, Statutes of 2011, the
35	\$500,000 loan authorized shall be fully repaid to the
36	Cleanup Loans and Environmental Assistance to
37	Neighborhoods Account no later than June 30, 2015.
38	The Director of Finance shall order the repayment
39	of all or a portion of this loan if he or she determines
40	that either of the following circumstances exists: (a)
41	the fund or account from which the loan was made
42	has a need for the moneys, or (b) there is no longer
43	a need for the moneys in the fund or account that
44	received the loan.

Item	Amount
1 3970-001-0100—For support of Department of Resources	
2 Recycling and Recovery, for payment to Item 3970-	
3 001-0133, payable from the California Used Oil	
4 Recycling Fund.....	4,726,000
5 Provisions:	
6 1. Notwithstanding subdivision (d) of Section	
7 48653 of the Public Resources Code, the aggre-	
8 gate of appropriations from the California Used	
9 Oil Recycling Fund may exceed \$3,000,000	
10 during the 2013–14 fiscal year.	
11 3970-001-0106—For support of Department of Resources	
12 Recycling and Recovery, for payment to Item 3970-	
13 001-0133, payable from the Department of Pesticide	
14 Regulation Fund.....	102,000
15 3970-001-0133—For support of Department of Resources	
16 Recycling and Recovery, payable from the California	
17 Beverage Container Recycling Fund.....	50,268,000
18 Schedule:	
19 (1) 11-Waste Reduction and Manage-	
20 ment.....	81,561,000
21 (2) 30.01-Administration.....	14,385,000
22 (3) 30.02-Distributed Administra-	
23 tion.....	-14,385,000
24 (4) 40-Education and Environment Ini-	
25 tiative.....	2,349,000
26 (5) 50-Beverage Container Recycling	
27 and Litter Reduction.....	50,362,000
28 (6) Reimbursements.....	-568,000
29 (7) Amount payable from the Califor-	
30 nia Used Oil Recycling Fund (Item	
31 3970-001-0100).....	-4,726,000
32 (8) Amount payable from the Califor-	
33 nia Used Oil Recycling Fund	
34 (paragraph (1) of subdivision (a) of	
35 Section 48653 of the Public Re-	
36 sources Code).....	-5,768,000
37 (9) Amount payable from the Califor-	
38 nia Used Oil Recycling Fund (Sec-	
39 tion 48656 of the Public Resources	
40 Code).....	-8,580,000
41 (10) Amount payable from the Depart-	
42 ment of Pesticide Regulation Fund	
43 (Item 3970-001-0106).....	-102,000
44 (11) Amount payable from the Waste	
45 Discharge Permit Fund (Item 3970-	
46 001-0193).....	-355,000

Item	Amount
1 (12) Amount payable from the California Tire Recycling Management	
2 Fund (Item 3970-001-0226).....	-20,818,000
3 (13) Amount payable from the Recycling Market Development Revolving	
4 Loan Subaccount, Integrated	
5 Waste Management Account (Item	
6 3970-001-0281).....	-907,000
7 (14) Amount payable from the Solid	
8 Waste Disposal Site Cleanup Trust	
9 Fund (Item 3970-001-0386).....	-624,000
10 (15) Amount payable from the Integrated	
11 Waste Management Account,	
12 Integrated Waste Management	
13 Fund (Item 3970-001-0387).....	-33,087,000
14 (16) Amount payable from the Farm and	
15 Ranch Solid Waste Cleanup and	
16 Abatement Account (Item 3970-	
17 001-0558).....	-1,136,000
18 (17) Amount payable from the State	
19 Water Quality Control Fund (Item	
20 3970-001-0679).....	-557,000
21 (18) Amount payable from the Rigid	
22 Container Account (Item 3970-001-	
23 3024).....	-162,000
24 (19) Amount payable from the Electronic	
25 Waste Recovery and Recycling	
26 Account, Integrated Waste Manage-	
27 ment Fund (Item 3970-001-	
28 3065).....	-5,000,000
29 (20) Amount payable from the Carpet	
30 Stewardship Account, Integrated	
31 Waste Management Fund (Item	
32 3970-001-3195).....	-261,000
33 (21) Amount payable from the Architectural	
34 Paint Stewardship Account,	
35 Integrated Waste Management	
36 Fund (Item 3970-001-3202).....	-261,000
37 (22) Amount payable from the Cost of	
38 Implementation Account, Air Pol-	
39 lution Control Fund (Item 3970-	
40 001-3237).....	-515,000
41 (23) Amount payable from the Environ-	
42 mental Education Account (Item	
43 3970-001-8020).....	-577,000
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Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval and order of the Department of	
4 Finance, the Department of Resources Recycling	
5 and Recovery may borrow sufficient funds for	
6 cashflow needs from special funds that otherwise	
7 provide support for the department. Any such	
8 loans are to be repaid with interest at the rate	
9 earned in the Pooled Money Investment Ac-	
10 count.	
11 3970-001-0193—For support of Department of Resources	
12 Recycling and Recovery, for payment to Item 3970-	
13 001-0133, payable from the Waste Discharge Permit	
14 Fund.....	355,000
15 3970-001-0226—For support of Department of Resources	
16 Recycling and Recovery, for payment to Item 3970-	
17 001-0133, payable from the California Tire Recy-	
18 cing Management Fund.....	20,818,000
19 Provisions:	
20 1. The amount appropriated in this item includes	
21 revenues derived from the assessment of fines	
22 and penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 2. Notwithstanding Section 42889 of the Public	
25 Resources Code, expenditures for administration	
26 of the Tire Recycling Program may exceed the	
27 limits set forth in subdivisions (a) and (b) of	
28 Section 42889 of the Public Resources Code.	
29 3970-001-0281—For support of Department of Resources	
30 Recycling and Recovery, for payment to Item 3970-	
31 001-0133, payable from the Recycling Market De-	
32 velopment Revolving Loan Subaccount, Integrated	
33 Waste Management Account.....	907,000
34 3970-001-0386—For support of Department of Resources	
35 Recycling and Recovery, for payment to Item 3970-	
36 001-0133, payable from the Solid Waste Disposal	
37 Site Cleanup Trust Fund.....	624,000
38 Provisions:	
39 1. Notwithstanding Section 48020 of the Public	
40 Resources Code, expenditures for administration	
41 of the Solid Waste Cleanup Trust Fund Program	
42 may exceed the limits set forth in subdivision	
43 (c) of Section 48020 of the Public Resources	
44 Code.	

Item	Amount
1 3970-001-0387—For support of Department of Resources	
2 Recycling and Recovery, for payment to Item 3970-	
3 001-0133, payable from the Integrated Waste Man-	
4 agement Account, Integrated Waste Management	
5 Fund.....	33,087,000
6 Provisions:	
7 1. The amount appropriated in this item includes	
8 revenues derived from the assessment of fines	
9 and penalties imposed as specified in Section	
10 13332.18 of the Government Code.	
11 3970-001-0558—For support of Department of Resources	
12 Recycling and Recovery, for payment to Item 3970-	
13 001-0133, payable from the Farm and Ranch Solid	
14 Waste Cleanup and Abatement Account.....	1,136,000
15 Provisions:	
16 1. Notwithstanding Section 48100 of the Public	
17 Resources Code, expenditures for administration	
18 of the Farm and Ranch Solid Waste Cleanup and	
19 Abatement Grant Program may exceed the limits	
20 set forth in subparagraph (A) of paragraph (3)	
21 of subdivision (c) of Section 48100 of the Public	
22 Resources Code.	
23 3970-001-0679—For support of Department of Resources	
24 Recycling and Recovery, for payment to Item 3970-	
25 001-0133, payable from the State Water Quality	
26 Control Fund.....	557,000
27 3970-001-3024—For support of Department of Resources	
28 Recycling and Recovery, for payment to Item 3970-	
29 001-0133, payable from the Rigid Container Ac-	
30 count.....	162,000
31 3970-001-3065—For support of Department of Resources	
32 Recycling and Recovery, for payment to Item 3970-	
33 001-0133, payable from the Electronic Waste Recov-	
34 ery and Recycling Account.....	5,000,000
35 3970-001-3195—For support of Department of Resources	
36 Recycling and Recovery, for payment to Item 3970-	
37 001-0133, payable from the Carpet Stewardship	
38 Account, Integrated Waste Management Fund.....	261,000
39 3970-001-3202—For support of Department of Resources	
40 Recycling and Recovery, for payment to Item 3970-	
41 001-0133, payable from the Architectural Paint	
42 Stewardship Account, Integrated Waste Management	
43 Fund.....	261,000
44 3970-001-3237—For support of Department of Resources	
45 Recycling and Recovery, for payment to Item 3970-	
46 001-0133, payable from the Cost of Implementation	
47 Account, Air Pollution Control Fund.....	515,000

Item	Amount
1 3970-001-8020—For support of Department of Resources	
2 Recycling and Recovery, for payment to Item 3970-	
3 001-0133, payable from the Environmental Educa-	
4 tion Account.....	577,000
5 3970-004-0387—For transfer by the Controller from the	
6 Integrated Waste Management Account, Integrated	
7 Waste Management Fund, to the Solid Waste Dis-	
8 posal Site Cleanup Trust Fund pursuant to paragraph	
9 (1) of subdivision (c) of Section 48027 of the Public	
10 Resources Code.....	(5,000,000)
11 3970-101-0226—For local assistance, Department of	
12 Resources Recycling and Recovery, payable from	
13 the California Tire Recycling Management Fund....	11,517,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 3970-101-0387—For local assistance, Department of	
20 Resources Recycling and Recovery, payable from	
21 the Integrated Waste Management Account, Integrat-	
22 ed Waste Management Fund.....	2,904,000
23 3970-401—Notwithstanding Provision 1 of Item 3480-	
24 011-0133, Budget Act of 2009 (Ch. 1, 2009–10 3rd	
25 Ex. Sess., as revised by Ch. 1 2009–10 4th Ex. Sess.)	
26 and as amended by Item 3500-403, Budget Act of	
27 2012 (Chs. 21 and 29, Stats. 2012) of the	
28 \$99,400,000 loan authorized by that item,	
29 \$10,000,000 shall be repaid no later than June 30,	
30 2015, and \$89,400,000 shall be repaid no later than	
31 June 30, 2014. The Director of Finance shall order	
32 the repayment of all or a portion of this loan if he or	
33 she determines that either of the following circum-	
34 stances exists: (a) the fund or account from which	
35 the loan was made has a need for the moneys, or (b)	
36 there is no longer a need for the moneys in the fund	
37 or account that received the loan.	
38 3970-402—Notwithstanding Provision 1 of Item 3500-	
39 011-0100, Budget Act of 2010 (Ch. 712, Stats.	
40 2010), as added by Chapter 13, Statutes of 2011, the	
41 \$2,500,000 loan authorized shall be fully repaid to	
42 the California Used Oil Recycling Fund no later than	
43 June 30, 2017. The Director of Finance shall order	
44 the repayment of all or a portion of this loan if he or	
45 she determines that either of the following circum-	
46 stances exists: (a) the fund or account from which	
47 the loan was made has a need for the moneys, or (b)	

Item	Amount
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Item	Amount
1 shall be fully repaid to the Recycling Market Development Revolving Loan Subaccount no later than	
2 June 30, 2015. The Director of Finance shall order	
3 the repayment of all or a portion of this loan if he or	
4 she determines that either of the following circum-	
5 stances exists: (a) the fund or account from which	
6 the loan was made has a need for the moneys, or (b)	
7 there is no longer a need for the moneys in the fund	
8 or account that received the loan.	
9	
10 3970-407—Notwithstanding Provision 1 of Item 3500-	
11 013-3065, Budget Act of 2010 (Ch. 712, Stats. 2010,	
12 as added by Ch. 13, Stats. 2011), the \$27,000,000	
13 loan authorized shall be fully repaid to the Electronic	
14 Waste Recovery and Recycling Account no later than	
15 June 30, 2015. The Director of Finance shall order	
16 the repayment of all or a portion of this loan	
17 if he or she determines that either of the following	
18 circumstances exists: (a) the fund or account from	
19 which the loan was made has a need for the moneys,	
20 or (b) there is no longer a need for the moneys in the	
21 fund or account that received the loan.	
22 3980-001-0001—For support of Office of Environmental	
23 Health Hazard Assessment.....	4,556,000
24 Schedule:	
25 (1) 10-Health Risk Assessment.....	20,806,000
26 (2) Reimbursements.....	-3,617,000
27 (3) Amount payable from the Unified	
28 Program Account (Item 3980-001-	
29 0028).....	-146,000
30 (4) Amount payable from the Motor	
31 Vehicle Account, State Transporta-	
32 tion Fund (Item 3980-001-0044)....	-4,026,000
33 (5) Amount payable from the Child-	
34 hood Lead Poisoning Prevention	
35 Fund (Item 3980-001-0080).....	-126,000
36 (6) Amount payable from the Califor-	
37 nia Used Oil Recycling Fund (Item	
38 3980-001-0100).....	-618,000
39 (7) Amount payable from the Depart-	
40 ment of Pesticide Regulation Fund	
41 (Item 3980-001-0106).....	-1,889,000
42 (8) Amount payable from the Air Pollu-	
43 tion Control Fund (Item 3980-001-	
44 0115).....	-750,000
45 (9) Amount payable from the Califor-	
46 nia Environmental License Plate	
47 Fund (Item 3980-001-0140).....	-953,000

Item	Amount
1 (10) Amount payable from the Oil Spill	
2 Prevention and Administration	
3 Fund (Item 3980-001-0320).....	-140,000
4 (11) Amount payable from the Integrat-	
5 ed Waste Management Account	
6 (Item 3980-001-0387).....	-269,000
7 (12) Amount payable from the Public	
8 Utilities Commission Utilities Re-	
9 imbursement Account (Item 3980-	
10 001-0462).....	-139,000
11 (13) Amount payable from the Toxic	
12 Substances Control Account (Item	
13 3980-001-0557).....	-300,000
14 (14) Amount payable from the Federal	
15 Trust Fund (Item 3980-001-	
16 0890).....	-414,000
17 (15) Amount payable from the Safe	
18 Drinking Water and Toxic Enforce-	
19 ment Fund (Item 3980-001-	
20 3056).....	-2,160,000
21 (16) Amount payable from the Birth	
22 Defects Monitoring Fund (Item	
23 3980-001-3114).....	-126,000
24 (17) Amount payable from the Green-	
25 house Gas Reduction Fund (Item	
26 3980-001-3228).....	-577,000
27 3980-001-0028—For support of Office of Environmental	
28 Health Hazard Assessment, for payment to Item	
29 3980-001-0001, payable from the Unified Program	
30 Account.....	146,000
31 3980-001-0044—For support of Office of Environmental	
32 Health Hazard Assessment, for payment to Item	
33 3980-001-0001, payable from the Motor Vehicle	
34 Account, State Transportation Fund.....	4,026,000
35 3980-001-0080—For support of Office of Environmental	
36 Health Hazard Assessment, for payment to Item	
37 3980-001-0001, payable from the Childhood Lead	
38 Poisoning Prevention Fund.....	126,000
39 3980-001-0100—For support of Office of Environmental	
40 Health Hazard Assessment, for payment to Item	
41 3980-001-0001, payable from the California Used	
42 Oil Recycling Fund.....	618,000
43 3980-001-0106—For support of Office of Environmental	
44 Health Hazard Assessment, for payment to Item	
45 3980-001-0001, payable from the Department of	
46 Pesticide Regulation Fund.....	1,889,000

Item	Amount
1 3980-001-0115—For support of Office of Environmental	
2 Health Hazard Assessment, for payment to Item	
3 3980-001-0001, payable from the Air Pollution	
4 Control Fund.....	750,000
5 3980-001-0140—For support of Office of Environmental	
6 Health Hazard Assessment, for payment to Item	
7 3980-001-0001, payable from the California Envi-	
8 ronmental License Plate Fund.....	953,000
9 3980-001-0320—For support of Office of Environmental	
10 Health Hazard Assessment, for payment to Item	
11 3980-001-0001, payable from the Oil Spill Preven-	
12 tion and Administration Fund.....	140,000
13 3980-001-0387—For support of Office of Environmental	
14 Health Hazard Assessment, for payment to Item	
15 3980-001-0001, payable from the Integrated Waste	
16 Management Account, Integrated Waste Manage-	
17 ment Fund.....	269,000
18 3980-001-0462—For support of Office of Environmental	
19 Health Hazard Assessment, for payment to Item	
20 3980-001-0001, payable from the Public Utilities	
21 Commission Utilities Reimbursement Account.....	139,000
22 3980-001-0557—For support of Office of Environmental	
23 Health Hazard Assessment, for payment to Item	
24 3980-001-0001, payable from the Toxic Substances	
25 Control Account.....	300,000
26 3980-001-0890—For support of Office of Environmental	
27 Health Hazard Assessment, for payment to Item	
28 3980-001-0001, payable from the Federal Trust	
29 Fund.....	414,000
30 3980-001-3056—For support of Office of Environmental	
31 Health Hazard Assessment, for payment to Item	
32 3980-001-0001, payable from the Safe Drinking	
33 Water and Toxic Enforcement Fund.....	2,160,000
34 3980-001-3114—For support of Office of Environmental	
35 Health Hazard Assessment, for payment to Item	
36 3980-001-0001, payable from the Birth Defects	
37 Monitoring Program Fund.....	126,000
38 3980-001-3228—For support of Office of Environmental	
39 Health Hazard Assessment, for payment to Item	
40 3980-001-0001, payable from the Greenhouse Gas	
41 Reduction Fund.....	577,000
42	
43 HEALTH AND HUMAN SERVICES	
44	
45 4100-001-0890—For support of the State Council on	
46 Developmental Disabilities, payable from the Federal	
47 Trust Fund.....	7,419,000

Item	Amount
1	Schedule:
2	(1) 10-State Council Planning and Ad-
3	ministration..... 1,772,000
4	(2) 20-Community Program Develop-
5	ment..... 1,000,000
6	(3) 40-Regional Offices and Local Area
7	Boards..... 8,992,000
8	(4) Reimbursements..... -4,345,000
9	4100-490—Reappropriation, State Council on Develop-
10	mental Disabilities. The unencumbered balance of
11	the appropriation provided in the following citation
12	is reappropriated for the purposes specified in Provi-
13	sion 1 and shall be available for encumbrance or
14	expenditure until June 30, 2014:
15	0890—Federal Trust Fund
16	(1) Item 4100-001-0890, Budget Act of 2012 (Ch.
17	21, Stats. 2012)
18	Provisions:
19	1. The funds reappropriated in this item shall be
20	available for transfer to and in augmentation of
21	Item 4100-001-0890 for the following purposes:
22	(a) To augment the allocation to the Develop-
23	mental Disabilities Program Development
24	Fund.
25	(b) To fund the cost of salary and benefit increas-
26	es approved by the Legislature that exceed
27	the Budget Act appropriation.
28	(c) To fund implementation of any portion of
29	the state plan as approved by the State
30	Council on Developmental Disabilities.
31	4120-001-0001—For support of Emergency Medical
32	Services Authority..... 1,199,000
33	Schedule:
34	(1) 10-Emergency Medical Services
35	Authority..... 12,788,000
36	(2) Reimbursements..... -6,069,000
37	(3) Amount payable from the Emergen-
38	cy Medical Services Training Pro-
39	gram Approval Fund (Item 4120-
40	001-0194)..... -375,000
41	(4) Amount payable from the Emergen-
42	cy Medical Services Personnel
43	Fund (Item 4120-001-0312)..... -1,926,000
44	(5) Amount payable from the Federal
45	Trust Fund (Item 4120-001-0890).... -1,901,000

Item	Amount
1 (6) Amount payable from the Emergen-	
2 cy Medical Technician Certification	
3 Fund (Item 4120-001-3137).....	-1,318,000
4 4120-001-0194—For support of Emergency Medical	
5 Services Authority, for payment to Item 4120-001-	
6 0001, payable from the Emergency Medical Services	
7 Training Program Approval Fund.....	375,000
8 4120-001-0312—For support of Emergency Medical	
9 Services Authority, for payment to Item 4120-001-	
10 0001, payable from the Emergency Medical Services	
11 Personnel Fund.....	1,926,000
12 4120-001-0890—For support of Emergency Medical	
13 Services Authority, for payment to Item 4120-001-	
14 0001, payable from the Federal Trust Fund.....	1,901,000
15 4120-001-3137—For support of Emergency Medical	
16 Services Authority, for payment to Item 4120-001-	
17 0001, payable from the Emergency Medical Techni-	
18 cian Certification Fund.....	1,318,000
19 4120-101-0001—For local assistance, Emergency Med-	
20 ical Services Authority, grants to local agencies.....	5,558,000
21 Schedule:	
22 (1) 10-Emergency Medical Services	
23 Authority.....	15,242,000
24 (2) Reimbursements.....	-8,680,000
25 (3) Amount payable from the Federal	
26 Trust Fund (Item 4120-101-0890)....	-704,000
27 (4) Amount payable from the Emergen-	
28 cy Medical Technician Certification	
29 Fund (Item 4120-101-3137).....	-300,000
30 Provisions:	
31 1. The General Fund support for poison control	
32 centers shall augment, but not replace, local ex-	
33 penditures for existing poison control center	
34 services. These funds shall be used primarily to	
35 increase services to underserved counties and	
36 populations and for poison prevention and infor-	
37 mation services. The Director of the Emergency	
38 Medical Services Authority may contract with	
39 eligible poison control centers for the distribu-	
40 tion of these funds.	
41 2. The Emergency Medical Services Authority	
42 shall use the following guidelines in administer-	
43 ing state-funded grants to local agencies: (a)	
44 funding eligibility shall be limited to rural mul-	
45 ticity regions that demonstrate a heavy use	
46 of the emergency medical services system by	
47 nonresidents, (b) local agencies shall provide	

Item	Amount
1 matching funds of at least \$1 for each dollar of	
2 state funds received, (c) state funding shall be	
3 used to provide only essential minimum services	
4 necessary to operate the system, as defined by	
5 the authority, (d) no region shall receive both	
6 federal and state funds in the same fiscal year	
7 for the same purpose, and (e) the authority shall	
8 monitor the use of the funds by recipients to	
9 ensure that these funds are used in an appropriate	
10 manner.	
11 3. Each region shall be eligible to receive up to	
12 one-half of the total cost of a minimal system	
13 for that region, as defined by the Emergency	
14 Medical Services Authority. However, the au-	
15 thority may reallocate unclaimed funds among	
16 regions.	
17 4. Notwithstanding Provision 2(b), each region	
18 with a population of 300,000 or less as of June	
19 30, 2013, shall receive the full amount for which	
20 it is eligible if it provides a cash match of \$0.41	
21 per capita or more. Failure to provide local cash	
22 contributions at the specified level shall result	
23 in a proportional reduction in state funding.	
24 5. It is the intent of the Legislature that the Director	
25 of the Emergency Medical Services Authority	
26 provide assistance, when feasible, to poison	
27 control centers in seeking sources of funding	
28 other than General Fund support, including	
29 grants from health-related foundations, federal	
30 grants, and assistance from the California Chil-	
31 dren and Families Commission, or other relevant	
32 entities. It is also the intent of the Legislature	
33 that poison control centers assertively seek and	
34 obtain funding from foundations, private sector	
35 entities, the federal government, and sources	
36 other than the General Fund.	
37 4120-101-0890—For local assistance, Emergency Med-	
38 ical Services Authority, for payment to Item 4120-	
39 101-0001, payable from the Federal Trust Fund.....	704,000
40 4120-101-3137—For local assistance, Emergency Med-	
41 ical Services Authority, for payment to Item 4120-	
42 101-0001, payable from the Emergency Medical	
43 Technician Certification Fund.....	300,000
44 4140-001-0001—For support of Office of Statewide	
45 Health Planning and Development, for payment to	
46 Item 4140-001-0121, payable from the General	
47 Fund.....	74,000

Item	Amount
1 4140-001-0121—For support of Office of Statewide	
2 Health Planning and Development.....	57,031,000
3 Schedule:	
4 (1) 10-Health Care Quality and Analy-	
5 sis.....	6,099,000
6 (2) 30-Health Care Workforce.....	23,495,000
7 (3) 42-Facilities Development.....	57,146,000
8 (4) 45-Cal-Mortgage Loan Insurance....	4,856,000
9 (5) 60-Health Care Information.....	9,874,000
10 (6) 80.01-Administration.....	15,004,000
11 (7) 80.02-Distributed Administra-	
12 tion.....	-14,607,000
13 (8) Reimbursements.....	-531,000
14 (9) Amount payable from the General	
15 Fund (Item 4140-001-0001).....	-74,000
16 (10) Amount payable from the Califor-	
17 nia Health Data and Planning	
18 Fund (Item 4140-001-0143).....	-21,302,000
19 (11) Amount payable from the Regis-	
20 tered Nurse Education Fund (Item	
21 4140-001-0181).....	-2,179,000
22 (12) Amount payable from the Federal	
23 Trust Fund (Item 4140-001-	
24 0890).....	-290,000
25 (13) Amount payable from the Mental	
26 Health Practitioner Education Fund	
27 (Item 4140-001-3064).....	-541,000
28 (14) Amount payable from the Vocation-	
29 al Nurse Education Fund (Item	
30 4140-001-3068).....	-231,000
31 (15) Amount payable from the Mental	
32 Health Services Fund (Item 4140-	
33 001-3085).....	-11,471,000
34 (16) Amount payable from the Medical-	
35 ly Underserved Account for Physi-	
36 cians, Health Professions Education	
37 Fund (Item 4140-001-8034).....	-900,000
38 (17) Amount payable from the Medical-	
39 ly Underserved Account for Physi-	
40 cians, Health Professions Education	
41 Fund (Section 128555 of the Health	
42 and Safety Code).....	-1,399,000
43 (18) Amount payable from the Health	
44 Facility Construction Loan Insur-	
45 ance Fund (Section 129200 of the	
46 Health and Safety Code).....	-4,856,000

Item	Amount
1 (19) Amount payable from the Health	
2 Professions Education Fund (Sec-	
3 tion 128355 of the Health and	
4 Safety Code).....	-1,062,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon request by the Office of Statewide Health	
8 Planning and Development, the Department of	
9 Finance may augment the amount available for	
10 expenditure in this item to pay costs associated	
11 with the review of hospital building plans. The	
12 augmentation may be effected not sooner than	
13 30 days after notification in writing of the neces-	
14 sity therefor to the chairpersons of the commit-	
15 tees in each house of the Legislature that consid-	
16 er appropriations and the Chairperson of the	
17 Joint Legislative Budget Committee, or not	
18 sooner than whatever lesser time the chairperson	
19 of the joint committee, or his or her designee,	
20 may determine.	
21 4140-001-0143—For support of Office of Statewide	
22 Health Planning and Development, for payment to	
23 Item 4140-001-0121, payable from the California	
24 Health Data and Planning Fund.....	21,302,000
25 4140-001-0181—For support of Office of Statewide	
26 Health Planning and Development, for payment to	
27 Item 4140-001-0121, payable from the Registered	
28 Nurse Education Fund.....	2,179,000
29 4140-001-0890—For support of Office of Statewide	
30 Health Planning and Development, for payment to	
31 Item 4140-001-0121, payable from the Federal Trust	
32 Fund.....	290,000
33 4140-001-3064—For support of Office of Statewide	
34 Health Planning and Development, for payment to	
35 Item 4140-001-0121, payable from the Mental	
36 Health Practitioner Education Fund.....	541,000
37 4140-001-3068—For support of Office of Statewide	
38 Health Planning and Development, for payment to	
39 Item 4140-001-0121, payable from the Vocational	
40 Nurse Education Fund.....	231,000
41 4140-001-3085—For support of Office of Statewide	
42 Health Planning and Development, for payment to	
43 Item 4140-001-0121, payable from the Mental	
44 Health Services Fund.....	11,471,000

Item	Amount
1 4140-001-8034—For support of Office of Statewide	
2 Health Planning and Development, for payment to	
3 Item 4140-001-0121, payable from the Medically	
4 Underserved Account for Physicians, Health Profes-	
5 sions Education Fund.....	900,000
6 4140-017-0143—For support of Office of Statewide	
7 Health Planning and Development, payable from	
8 the California Health Data and Planning Fund.....	113,000
9 Schedule:	
10 (1) 60-Health Care Information.....	113,000
11 Provisions:	
12 1. The funding appropriated in this item is limited	
13 to the amount specified in Section 17.00. These	
14 funds are to be used in support of compliance	
15 activities related to the federal Health Insurance	
16 Portability and Accountability Act (HIPAA) of	
17 1996 (P.L. 104-191).	
18 4140-101-0001—For local assistance, Office of Statewide	
19 Health Planning and Development.....	0
20 Schedule:	
21 (1) 30-Health Care Workforce.....	20,706,000
22 (2) Reimbursements.....	-400,000
23 (3) Amount payable from the Califor-	
24 nia Health Data and Planning Fund	
25 (Item 4140-101-0143).....	-6,656,000
26 (4) Amount payable from the Federal	
27 Trust Fund (Item 4140-101-0890)....	-1,000,000
28 (5) Amount payable from the Mental	
29 Health Services Fund (Item 4140-	
30 101-3085).....	-12,650,000
31 4140-101-0143—For local assistance, Office of Statewide	
32 Health Planning and Development, for payment to	
33 Item 4140-101-0001, payable from the California	
34 Health Data and Planning Fund.....	6,656,000
35 Provisions:	
36 1. Of the amount appropriated in Schedule (1),	
37 \$2,725,000 is appropriated for nursing education	
38 pursuant to subdivision (c) of Section 128235	
39 of the Health and Safety Code.	
40 2. Notwithstanding subdivision (a) of Section 1.80	
41 or any other provision of law, the funds appro-	
42 priated in this item for contracts with accredited	
43 medical schools, or programs that train primary	
44 care physician assistants or primary care nurse	
45 practitioners, as well as contracts with hospitals	
46 or other health care delivery systems located in	
47 California, that meet the standards of the Califor-	

Item	Amount
1 nia Healthcare Workforce Policy Commission	
2 established pursuant to Article 1 (commencing	
3 with Section 128200) of Chapter 4 of Part 3 of	
4 Division 107 of the Health and Safety Code,	
5 shall continue to be available for the 2014–15,	
6 2015–16, and 2016–17 fiscal years.	
7 4140-101-0890—For local assistance, Office of Statewide	
8 Health Planning and Development, for payment to	
9 Item 4140-101-0001, payable from the Federal Trust	
10 Fund.....	1,000,000
11 4140-101-3085—For local assistance, Office of Statewide	
12 Health Planning and Development, for payment to	
13 Item 4140-101-0001, payable from the Mental	
14 Health Services Fund.....	12,650,000
15 Provisions:	
16 1. Notwithstanding subdivision (a) of Section 1.80	
17 or any other provision of law, the funds appro-	
18 priated in this item for contracts with accredited	
19 physician assistant programs, as well as contracts	
20 with hospitals or other health care delivery sys-	
21 tems located in California, in support of the	
22 Mental Health Services Act that meet the stan-	
23 dards of the California Healthcare Workforce	
24 Policy Commission, established pursuant to Ar-	
25 ticle 1 (commencing with Section 128200) of	
26 Chapter 4 of Part 3 of Division 107 of the Health	
27 and Safety Code, shall continue to be available	
28 for the 2014–15, 2015–16, and 2016–17 fiscal	
29 years.	
30 4140-401—Notwithstanding Provision 1 of Item 4140-	
31 011-0121, Budget Act of 2011 (Ch. 33, Stats. 2011),	
32 \$45,000,000 of the \$75,000,000 loan authorized	
33 therein shall be repaid in the 2014–15 fiscal year,	
34 and the remaining \$30,000,000 shall be repaid in the	
35 2015–16 fiscal year to the Hospital Building Fund	
36 upon order of the Director of the Department of Fi-	
37 nance.	
38 4140-490—Reappropriation, Office of Statewide Health	
39 Planning and Development. The balances of the ap-	
40 propriations provided in the following citations are	
41 reappropriated for the purposes provided for in those	
42 appropriations and shall be available for encum-	
43 brance or expenditure until June 30, 2015:	
44 3085—Mental Health Services Fund	
45 (1) Item 4140-001-3085, Budget Act of 2012 (Chs.	
46 21 and 29, Stats. 2012)	
47 0890—Federal Trust Fund	

Item	Amount
1 (1) Item 4140-001-0890, Budget Act of 2012 (Chs.	
2 21 and 29, Stats. 2012)	
3 (2) Item 4140-101-0890, Budget Act of 2012 (Chs.	
4 21 and 29, Stats. 2012)	
5 4150-001-0890—For support of Department of Managed	
6 Health Care, payable from the Federal Trust Fund....	691,000
7 Provisions:	
8 1. The funds appropriated in this item shall be to	
9 administer the Health Insurance Premium Rate	
10 Review Cycle II Federal Grant to enhance the	
11 Department of Managed Health Care’s capabili-	
12 ties in collecting premium rate data, improving	
13 rate filing requirements, enhancing the rate re-	
14 view process, reporting data to the United States	
15 Department of Health and Human Services, and	
16 disclosing rate information to consumers.	
17 4150-001-0933—For support of Department of Managed	
18 Health Care, payable from the Managed Care	
19 Fund.....	48,677,000
20 Schedule:	
21 (1) 30-Health Plan Program.....	52,107,000
22 (2) 50.01-Administration.....	10,711,000
23 (3) 50.02-Distributed Administra-	
24 tion.....	-10,711,000
25 (4) Reimbursements.....	-2,739,000
26 (5) Amount payable from the Federal	
27 Trust Fund (Item 4150-001-0890)....	-691,000
28 Provisions:	
29 1. The Department of Finance may decrease this	
30 item based on a revised implementation date for,	
31 and the number of counties participating in, the	
32 Coordinated Care Initiative. Any adjustment to	
33 this item shall not occur less than 30 days after	
34 notification in writing to the Joint Legislative	
35 Budget Committee, or such lesser time after that	
36 notification as the chairperson of the joint com-	
37 mittee, or his or her designee, may specify.	
38 4170-001-0001—For support of Department of Aging....	3,634,000
39 Schedule:	
40 (1) 10-Nutrition.....	3,170,000
41 (2) 20-Senior Community Employment	
42 Service.....	565,000
43 (3) 30-Supportive Services and Cen-	
44 ters.....	4,534,000
45 (4) 40-Special Projects.....	1,284,000
46 (5) 45-CDA Medi-Cal Programs.....	5,863,000
47 (6) 50.01-Administration.....	8,861,000

Item	Amount
1 (7) 50.02-Distributed Administration....	-8,861,000
2 (8) Reimbursements.....	-3,775,000
3 (9) Amount payable from the State HI-	
4 CAP Fund (Item 4170-001-0289)....	-230,000
5 (10) Amount payable from the Federal	
6 Trust Fund (Item 4170-001-	
7 0890).....	-7,730,000
8 (11) Amount payable from the State	
9 Health Facilities Citation Penalties	
10 Account, Special Deposit Fund	
11 (Item 4170-002-0942).....	-47,000
12 4170-001-0289—For support of Department of Aging,	
13 for payment to Item 4170-001-0001, payable from	
14 the State HICAP Fund.....	230,000
15 4170-001-0890—For support of Department of Aging,	
16 for payment to Item 4170-001-0001, payable from	
17 the Federal Trust Fund.....	7,730,000
18 Provisions:	
19 1. The Department of Finance may authorize the	
20 transfer of funds between this item and Item	
21 4170-101-0890 no sooner than 30 days after	
22 written notification to the chairpersons of the	
23 fiscal committees of each house of the Legisla-	
24 ture and the Chairperson of the Joint Legislative	
25 Budget Committee, or not sooner than whatever	
26 lesser time the chairperson of the joint commit-	
27 tee may determine. The notification shall in-	
28 clude: (a) the amount of the proposed transfer,	
29 (b) an identification of the purposes for which	
30 the funds will be used, (c) documentation that	
31 the proposed activities must be carried out in the	
32 current year and that no other funds are available	
33 for their support, and (d) the impact of any	
34 transfer on the level of services.	
35 4170-002-0942—For support of Department of Aging,	
36 for payment to Item 4170-001-0001, payable from	
37 the State Health Facilities Citation Penalties Ac-	
38 count, Special Deposit Fund.....	47,000
39 4170-017-0001—For support of Department of Aging....	12,000
40 Schedule:	
41 (1) 45-CDA Medi-Cal Programs.....	24,000
42 (2) Reimbursements.....	-12,000
43 Provisions:	
44 1. The funding appropriated in this item is limited	
45 to the amount specified in Section 17.00. These	
46 funds are to be used in support of compliance	
47 activities related to the federal Health Insurance	

Item	Amount
1 Portability and Accountability Act (HIPAA) of	
2 1996 (P.L. 104-191).	
3 4170-101-0001—For local assistance, Department of	
4 Aging.....	28,538,000
5 Schedule:	
6 (1) 10-Nutrition.....	79,218,000
7 (2) 20-Senior Community Employment	
8 Service.....	7,339,000
9 (3) 30-Supportive Services and Cen-	
10 ters.....	63,360,000
11 (4) 40-Special Projects.....	10,656,000
12 (5) 45-CDA Medi-Cal Programs.....	20,232,000
13 (6) Reimbursements.....	-5,973,000
14 (7) Amount payable from the State HI-	
15 CAP Fund (Item 4170-101-0289)....	-2,246,000
16 (8) Amount payable from the Federal	
17 Trust Fund (Item 4170-101-	
18 0890).....	-141,006,000
19 (9) Amount payable from the State	
20 Health Facilities Citation Penalties	
21 Account, Special Deposit Fund	
22 (Item 4170-102-0942).....	-1,142,000
23 (10) Amount payable from the Skilled	
24 Nursing Facility Quality and Ac-	
25 countability Special Fund (Item	
26 4170-101-3167).....	-1,900,000
27 Provisions:	
28 1. Notwithstanding Section 26.00, the Department	
29 of Finance, upon notification by the California	
30 Department of Aging, may authorize transfers	
31 between Program 10-Nutrition and Program 30-	
32 Supportive Services and Centers in response to	
33 budget revisions submitted by the Area Agencies	
34 on Aging.	
35 2. Of the funds appropriated in this item, the Con-	
36 troller shall, upon enactment of this act, reim-	
37 burse the amount specified in Program 45-CDA	
38 Medi-Cal Programs to the State Department of	
39 Health Care Services for support of the Multipur-	
40 pose Senior Services Program.	
41 4170-101-0289—For local assistance, Department of	
42 Aging, for payment to Item 4170-101-0001, payable	
43 from the State HICAP Fund.....	2,246,000
44 4170-101-0890—For local assistance, Department of	
45 Aging, for payment to Item 4170-101-0001, payable	
46 from the Federal Trust Fund.....	141,006,000

Item	Amount
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Item	Amount
1 Provisions:	
2 1. Pursuant to Section 18773 of the Revenue and	
3 Taxation Code, the balance of this item as well	
4 as the balance of prior year appropriations from	
5 the California Seniors Special Fund may be	
6 carried over and expended in any following fis-	
7 cal year. Upon approval from the Department	
8 of Finance, any unexpended funds from 4180-	
9 002-0886 from previous Budget Acts shall be	
10 in augmentation of Item 4180-002-0886 of this	
11 Act.	
12 2. Notwithstanding any other provision of law, the	
13 Director of Finance may authorize expenditures	
14 from the California Seniors Special Fund for the	
15 California Commission on Aging in excess of	
16 the amount appropriated not sooner than 30 days	
17 after notification in writing of the necessity	
18 therefor is provided to the chairpersons of the	
19 fiscal committees of the Legislature and the	
20 Chairperson of the Joint Legislative Budget	
21 Committee, or not sooner than whatever lesser	
22 time the chairperson of the joint committee, or	
23 his or her designee, may in each instance deter-	
24 mine.	
25 4180-002-0890—For support of Commission on Aging,	
26 payable from the Federal Trust Fund.....	382,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Director of Finance may authorize expenditures	
30 from the Federal Trust Fund for the California	
31 Commission on Aging in excess of the amount	
32 appropriated not sooner than 30 days after noti-	
33 fication in writing of the necessity therefor is	
34 provided to the chairpersons of the fiscal com-	
35 mittees of the Legislature and the Chairperson	
36 of the Joint Legislative Budget Committee, or	
37 not sooner than whatever lesser time the chair-	
38 person of the joint committee, or his or her de-	
39 signee, may in each instance determine.	
40 4185-001-0983—For support of California Senior Legis-	
41 lature, payable from the California Fund for Senior	
42 Citizens.....	387,000
43 Provisions:	
44 1. Funds appropriated in this item from the Califor-	
45 nia Fund for Senior Citizens shall be allocated	
46 by the California Senior Legislature for the	

Item	Amount
1	
2	purposes specified in Section 18723 of the
3	Revenue and Taxation Code.
4	2. Pursuant to Section 18723 of the Revenue and
5	Taxation Code, the balance of this item as well
6	as the balance of prior year appropriations from
7	the California Fund for Senior Citizens may be
8	carried over and expended in any following fis-
9	cal year.
10	3. Notwithstanding any other provision of law, the
11	Director of Finance may authorize expenditures
12	from the California Fund for Senior Citizens for
13	the California Senior Legislature in excess of
14	the amount appropriated not sooner than 30 days
15	after notification in writing of the necessity
16	therefor is provided to the chairpersons of the
17	fiscal committees of the Legislature and the
18	Chairperson of the Joint Legislative Budget
19	Committee.
20	4260-001-0001—For support of Department of Health
21	Care Services..... 152,964,000
22	Schedule:
23	(1) 20-Health Care Services..... 478,901,000
24	(2) 30.01-Administration..... 35,642,000
25	(3) 30.02-Distributed Administra-
26	tion..... -35,642,000
27	(4) Reimbursements..... -27,386,000
28	(5) Amount payable from the Breast
29	Cancer Control Account (Item
30	4260-001-0009)..... -3,863,000
31	(6) Amount payable from the Child-
32	hood Lead Poisoning Prevention
33	Fund (Item 4260-001-0080)..... -142,000
34	(7) Amount payable from the Driving-
35	Under-the-Influence Program Li-
36	censing Trust Fund (Item 4260-001-
37	0139)..... -1,804,000
38	(8) Amount payable from the Unallocat-
39	ed Account, Cigarette and Tobacco
40	Products Surtax Fund (Item 4260-
41	001-0236)..... -624,000
42	(9) Amount payable from the Narcotic
43	Treatment Program Licensing Trust
44	Fund (Item 4260-001-0243)..... -1,378,000
45	(10) Amount payable from the Audit
46	Repayment Trust Fund (Item 4260-
	001-0816)..... -70,000

Item

1	(11) Amount payable from the Feder-	
2	al Trust Fund (Item 4260-001-	
3	0890).....	-275,809,000
4	(12) Amount payable from the Mental	
5	Health Services Fund (Item 4260-	
6	001-3085).....	-9,959,000
7	(13) Amount payable from the Mental	
8	Health Facility Licensing Fund	
9	(Item 4260-001-3099).....	-391,000
10	(14) Amount payable from the Residen-	
11	tial & Outpatient Program Licens-	
12	ing Fund (Item 4260-001-3113)....	-4,511,000
13	Provisions:	
14	1. Effective February 1, 2009, the State Department	
15	of Health Care Services shall report biennially	
16	in writing on the results of the additional posi-	
17	tions established under the 2003 Medi-Cal Anti-	
18	Fraud Initiative to the chairpersons of the com-	
19	mittees in each house of the Legislature that	
20	consider appropriations and the Chairperson of	
21	the Joint Legislative Budget Committee. The	
22	report shall include the results of the most recent-	
23	ly completed biennial error rate study and ran-	
24	dom claim sampling process, the number of po-	
25	sitions filled by division, and, for each of the	
26	components of the initiative, the amount of sav-	
27	ings and cost avoidance achieved and estimated,	
28	the number of providers sanctioned, and the	
29	number of claims and beneficiary records re-	
30	viewed.	
31	2. The State Department of Health Care Services	
32	shall provide a quarterly accounting of expendi-	
33	tures associated with the 8.0 audit positions for	
34	the Targeted Case Management Program identi-	
35	fied in the Budget Act of 2010 (Ch. 712, Stats.	
36	2010). The department shall make the quarterly	
37	accounting of expenditures available to designat-	
38	ed representatives of the local government	
39	agencies not later than the last day of the third	
40	quarter of the 2010–11 fiscal year, and on the	
41	last day of each subsequent quarter thereafter.	
42	3. (a) The State Department of Health Care Ser-	
43	vices shall withhold 1 percent of reimburse-	
44	ments to local educational agencies (LEAs)	
45	for the purpose of funding the work and re-	
46	lated administrative costs associated with	
47	the audit resources approved in the Budget	

Item		Amount
1	Act of 2010 (Ch. 712, Stats. 2010) to ensure	
2	fiscal accountability of the LEA Medi-Cal	
3	Billing Option Program and to comply with	
4	the California Medi-Cal State Plan. The	
5	withhold percentage shall be applied to	
6	funds paid to LEAs for health services based	
7	upon the date of payment, and excluding	
8	cost settlement payments. Moneys collected	
9	as a result of the reduction in federal Medi-	
10	caid payments allocable to LEAs shall be	
11	deposited into a special deposit fund ac-	
12	count, which shall be established by the de-	
13	partment. The department shall return all	
14	unexpended funds in the special deposit fund	
15	account proportionately to all LEAs that	
16	contributed to the account, during the second	
17	quarter of the subsequent fiscal year. The	
18	annual amount withheld shall not exceed	
19	\$650,000, but may be adjusted with approval	
20	of the LEA Medi-Cal billing entities.	
21	(b) The department shall provide a quarterly	
22	accounting of expenditures made from the	
23	special deposit fund account. The depart-	
24	ment shall make the quarterly accounting of	
25	expenditures available to the public not later	
26	than the last day of the third quarter of the	
27	2010–11 fiscal year, and on the last day of	
28	each subsequent quarter thereafter.	
29	4. The Department of Finance may authorize the	
30	transfer of expenditure authority from Item	
31	4280-001-0001 to consolidate state administra-	
32	tive functions for the Healthy Families Program	
33	and to transfer those functions to the State De-	
34	partment of Health Care Services. Any transfer	
35	shall be consistent with the transition plan pro-	
36	vided to the Legislature as required in Provision	
37	4 of Item 4280-001-0001.	
38	The Director of Finance shall provide notifica-	
39	tion in writing to the Joint Legislative Budget	
40	Committee of any transfer approved under this	
41	provision not less than 30 days prior to the effec-	
42	tive date of the approval. This 30-day notifica-	
43	tion shall include (a) a description of the transfer	
44	of the programs, including the reasons for the	
45	transfer, (b) the number and classifications of	
46	positions to be transferred, (c) the assumptions	
47	used in calculating the amount of expenditure	

Item	Amount
1 authority transferred, and (d) any potential fiscal	
2 effects on the program from which resources are	
3 being transferred.	
4 5. Of the funds appropriated in this item, \$224,000	
5 shall be used to support the system changes	
6 necessary to implement federal health care re-	
7 form. These funds are not authorized for expen-	
8 diture until approved by the Director of Finance.	
9 The Director of Finance shall provide notifica-	
10 tion in writing to the Joint Legislative Budget	
11 Committee of any expenditure approved under	
12 this provision not less than 30 days prior to the	
13 effective date of the approval. This 30-day noti-	
14 fication shall include a plan for the system	
15 changes necessary to implement the require-	
16 ments of the federal Patient Protection and Af-	
17 fordable Care Act (P.L. 111-148).	
18 4260-001-0009—For support of Department of Health	
19 Care Services, for payment to Item 4260-001-0001,	
20 payable from the Breast Cancer Control Account....	3,863,000
21 4260-001-0080—For support of Department of Health	
22 Care Services, for payment to Item 4260-001-0001,	
23 payable from the Childhood Lead Poisoning Preven-	
24 tion Fund.....	142,000
25 4260-001-0139—For support of Department of Health	
26 Care Services, for payment to Item 4260-001-0001,	
27 payable from the Driving-Under-the-Influence Pro-	
28 gram Licensing Trust Fund.....	1,804,000
29 4260-001-0236—For support of Department of Health	
30 Care Services, for payment to Item 4260-001-0001,	
31 payable from the Unallocated Account, Cigarette	
32 and Tobacco Products Surtax Fund.....	624,000
33 4260-001-0243—For support of Department of Health	
34 Care Services, for payment to Item 4260-001-0001,	
35 payable from the Narcotic Treatment Program Li-	
36 censing Trust Fund.....	1,378,000
37 4260-001-0816—For support of Department of Health	
38 Care Services, for payment to Item 4260-001-0001,	
39 payable from the Audit Repayment Trust Fund.....	70,000
40 4260-001-0890—For support of Department of Health	
41 Care Services, for payment to Item 4260-001-0001,	
42 payable from the Federal Trust Fund.....	275,809,000
43 Provisions:	
44 1. The Department of Finance may authorize the	
45 transfer of expenditure authority from Item	
46 4280-001-0890 to consolidate state administra-	
47 tive functions for the Healthy Families Program	

Item	Amount
1 and to transition those functions to the State	
2 Department of Health Care Services. Any	
3 transfer shall be consistent with the transition	
4 plan provided to the Legislature as required in	
5 Provision 4 of Item 4280-001-0001.	
6 The Director of Finance shall provide notifica-	
7 tion in writing to the Joint Legislative Budget	
8 Committee of any transfer of expenditure author-	
9 ity approved under this provision not less than	
10 30 days prior to the effective date of the ap-	
11 proval. This notification shall include (a) a de-	
12 scription of the transfer of the programs, includ-	
13 ing the reasons for the transfer, (b) the number	
14 and classifications of positions to be transferred,	
15 (c) the assumptions used in calculating the	
16 amount of expenditure authority transferred, and	
17 (d) any potential fiscal effects on the program	
18 from which resources are being transferred.	
19 4260-001-3085—For support of Department of Health	
20 Care Services, for payment to Item 4260-001-0001,	
21 payable from the Mental Health Services Fund.....	9,959,000
22 Provisions:	
23 1. Funds appropriated in this item are in lieu of the	
24 amounts that otherwise would have been appro-	
25 priated for administration pursuant to subdivi-	
26 sion (d) of Section 5892 of the Welfare and In-	
27 stitutions Code.	
28 4260-001-3099—For support of Department of Health	
29 Care Services, for payment to Item 4260-001-0001,	
30 payable from the Mental Health Facility Licensing	
31 Fund.....	391,000
32 4260-001-3113—For support of Department of Health	
33 Care Services, payable from the Residential and	
34 Outpatient Program Licensing Fund.....	4,511,000
35 4260-004-0942—For support of Department of Health	
36 Care Services, payable from the Local Educational	
37 Agency Medi-Cal Recovery Fund, Special Deposit	
38 Fund.....	1,683,000
39 4260-007-0890—For support of Department of Health	
40 Care Services, payable from the Federal Trust	
41 Fund.....	16,663,000
42 Provisions:	
43 1. Notwithstanding Section 28.00, adjustments may	
44 be made to this item by the Department of Fi-	
45 nance to align this appropriation with legislative	
46 actions and other technical adjustments affecting	

Item	Amount
1 any recipient department’s appropriation author-	
2 ity.	
3 4260-011-3097—For transfer by the Controller, upon	
4 order of the Director of Finance, from the Private	
5 Hospital Supplemental Fund to the General Fund....	(8,750,000)
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 \$8,750,000 shall be transferred from the Private	
9 Hospital Supplemental Fund to the General	
10 Fund.	
11 4260-017-0001—For support of Department of Health	
12 Care Services, for implementation of the Health In-	
13 surance Portability and Accountability Act.....	6,373,000
14 Schedule:	
15 (1) 20-Health Care Services.....	21,885,000
16 (2) Reimbursements.....	-26,000
17 (3) Amount payable from the Federal	
18 Trust Fund (Item 4260-017-	
19 0890).....	-15,486,000
20 Provisions:	
21 1. The funding appropriated in this item is limited	
22 to the amount specified in Section 17.00. These	
23 funds are to be used in support of compliance	
24 activities related to the federal Health Insurance	
25 Portability and Accountability Act (HIPAA) of	
26 1996 (P.L. 104-191).	
27 4260-017-0890—For support of Department of Health	
28 Care Services, for payment to Item 4260-017-0001,	
29 payable from the Federal Trust Fund, for implemen-	
30 tation of the Health Insurance Portability and Ac-	
31 countability Act.....	15,486,000
32 Provisions:	
33 1. The funding appropriated in this item is limited	
34 to the amount specified in Section 17.00. These	
35 funds are to be used in support of compliance	
36 activities related to the federal Health Insurance	
37 Portability and Accountability Act (HIPAA) of	
38 1996 (P.L. 104-191).	
39 4260-101-0001—For local assistance, Department of	
40 Health Care Services, California Medical Assis-	
41 tance Program, payable from the Health Care	
42 Deposit Fund after transfer from the General	
43 Fund.....	14,518,170,000
44 Schedule:	
45 (1) 20.10.010-Eligibility (County	
46 Administration).....	3,468,158,000

Item	Amount
1 (2) 20.10.020-Fiscal Intermediary	
2 Management.....	293,250,000
3 (3) 20.10.030-Benefits (Medical	
4 Care and Services).....	46,472,676,000
5 (4) Reimbursements.....	-2,522,808,000
6 (5) Amount payable from the Child-	
7 hood Lead Poisoning Prevention	
8 Fund (Item 4260-101-0080).....	-130,000
9 (6) Amount payable from the Hospital	
10 Services Account, Cigarette and	
11 Tobacco Products Surtax Fund	
12 (Item 4260-101-0232).....	-58,946,000
13 (7) Amount payable from the Physician	
14 Services Account, Cigarette and	
15 Tobacco Products Surtax Fund	
16 (Item 4260-101-0233).....	-105,000
17 (8) Amount payable from the Unallo-	
18 cated Account, Cigarette and To-	
19 bacco Products Surtax Fund (Item	
20 4260-101-0236).....	-23,570,000
21 (9) Amount payable from the	
22 Federal Trust Fund (Item	
23 4260-101-0890).....	-33,100,345,000
24 (10) Amount payable from the Emer-	
25 gency Medical Air Transportation	
26 Act Fund (Item 4260-101-3168)....	-10,010,000
27 Provisions:	
28 1. The aggregate principal amount of disproportion-	
29 ate share hospital general obligation debt that	
30 may be issued in the current fiscal year pursuant	
31 to subparagraph (A) of paragraph (2) of subdivi-	
32 sion (f) of Section 14085.5 of the Welfare and	
33 Institutions Code shall be \$0.	
34 2. Notwithstanding any other provision of law,	
35 both the federal and nonfederal shares of any	
36 moneys recovered for previously paid health	
37 care services, provided pursuant to Chapter 7	
38 (commencing with Section 14000) of Part 3 of	
39 Division 9 of the Welfare and Institutions Code,	
40 are hereby appropriated and shall be expended	
41 as soon as practicable for medical care and ser-	
42 vices as defined in the Welfare and Institutions	
43 Code.	
44 3. Notwithstanding any other provision of law,	
45 accounts receivable for recoveries as described	
46 in Provision 2 shall have no effect upon the	
47 positive balance of the General Fund or the	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>Health Care Deposit Fund. Notwithstanding any other provision of law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.</p> <p>4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.</p> <p>5. Notwithstanding any other provision of law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.</p> <p>6. Of the funds appropriated in this item, up to \$50,000 may be allocated for attorney’s fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this provision shall not exceed \$5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney’s fees paid 15 or more days prior to the transmittal of the estimate. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.</p> <p>7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is</p>

Item		Amount
1	provided to the chairpersons of the fiscal and	
2	policy committees in each house of the Legisla-	
3	ture and to the Chairperson of the Joint Legisla-	
4	tive Budget Committee, or not sooner than	
5	whatever lesser time after that notification as	
6	the chairperson of the joint committee, or his or	
7	her designee, may determine. The semiannual	
8	estimates of Medi-Cal expenditures provided to	
9	the Legislature in January and May may consti-	
10	tute the notification required by this provision.	
11	8. Recoveries of advances made to counties in	
12	prior years pursuant to Section 14153 of the	
13	Welfare and Institutions Code are reappropriated	
14	to the Health Care Deposit Fund for reimburse-	
15	ment of those counties where allowable costs	
16	exceeded the amounts advanced. Recoveries in	
17	excess of the amounts required to fully reim-	
18	burse allowable costs shall be transferred to the	
19	General Fund. When a projected deficiency ex-	
20	ists in the Medical Assistance Program, these	
21	funds, subject to notification to the Chairperson	
22	of the Joint Legislative Budget Committee, are	
23	appropriated and shall be expended as soon as	
24	practicable for the state's share of payments for	
25	medical care and services, county administration,	
26	and fiscal intermediary services.	
27	9. The Department of Finance may transfer funds	
28	representing all or any portion of any estimated	
29	savings that are a result of improvements in the	
30	Medi-Cal claims processing procedures from	
31	the Medi-Cal services budget or the support	
32	budget of the State Department of Health Care	
33	Services (Item 4260-001-0001) to the fiscal in-	
34	termediary budget item for purposes of making	
35	improvements to the Medi-Cal claims system.	
36	10. Notwithstanding any other provision of law, the	
37	Department of Finance may authorize the trans-	
38	fer of expenditure authority between Schedules	
39	(1), (2), (3), and (4) of this item and between	
40	this item and Items 4260-102-0001, 4260-111-	
41	0001, 4260-113-0001, and 4260-117-0001 in	
42	order to effectively administer the programs	
43	funded in these items. The Department of Fi-	
44	nance shall notify the Legislature within 10 days	
45	of authorizing such a transfer unless prior noti-	
46	fication of the transfer has been included in the	
47	Medi-Cal estimates submitted pursuant to Sec-	

Item

- 1 tion 14100.5 of the Welfare and Institutions
- 2 Code. The 10-day notification to the Legislature
- 3 shall include the reasons for the transfer, the
- 4 fiscal assumptions used in calculating the trans-
- 5 fer amount, and any potential fiscal effects on
- 6 the program from which funds are being trans-
- 7 ferred or for which funds are being reduced.
- 8 11. If a federal grant that provides 75 percent federal
- 9 financial participation to allow individuals in
- 10 nursing homes to voluntarily move into a com-
- 11 munity setting and still receive the same amount
- 12 of funding for services is awarded to the State
- 13 Department of Health Care Services during the
- 14 current fiscal year, then, notwithstanding any
- 15 other provision of law, the department may count
- 16 expenditures from the appropriation made to this
- 17 item as state matching funds for that grant.
- 18 12. The Department of Finance may authorize the
- 19 transfer of expenditure authority from Item
- 20 4280-101-0001 or 4280-102-0001, or both of
- 21 those items as it pertains to the transition of the
- 22 Healthy Families Program to the State Depart-
- 23 ment of Health Care Services. Any transfer shall
- 24 be consistent with a transition plan, or compo-
- 25 nents of the transition plan, as provided to the
- 26 Legislature as required in state statute regarding
- 27 these resource transfers.
- 28 The Director of Finance shall provide notifica-
- 29 tion in writing to the Joint Legislative Budget
- 30 Committee of any transfer of expenditure author-
- 31 ity approved under this provision not less than
- 32 30 days prior to the effective date of the ap-
- 33 proval. This 30-day notification shall include
- 34 (a) a comprehensive description of the program
- 35 transfer, including the number of children affect-
- 36 ed and plans affected, and (b) all assumptions
- 37 used in calculating the amount of expenditure
- 38 authority transferred.
- 39 13. The Department of Finance may authorize the
- 40 transfer of expenditure authority from this item
- 41 to Item 4280-101-0001 or 4280-102-0001 or
- 42 both of those items as it pertains to the transition
- 43 of Healthy Families Program to the State Depart-
- 44 ment of Health Care Services. Any transfer shall
- 45 be consistent with the transition plan, or compo-
- 46 nents of a transition plan, as provided to the

Item	Amount
1	Legislature as required in state statute regarding
2	these resource transfers.
3	The Director of Finance shall provide notification
4	in writing to the Joint Legislative Budget
5	Committee of any transfer of expenditure authority
6	approved under this provision not less than
7	30 days prior to the effective date of the approval.
8	This 30-day notification shall include
9	(a) a comprehensive description of the resource
10	transfer, including the number of children affected
11	and plans affected, and (b) all assumptions
12	used in calculating the amount of expenditure
13	authority transferred.
14	14. Notwithstanding any other provision of law, the
15	Director of Finance may authorize an increase
16	to this appropriation to address costs resulting
17	from adverse court rulings. The Department of
18	Finance shall provide a 30-day notice of any
19	proposed increase to the Legislature. The notification
20	shall include the specifics of any cases
21	with adverse rulings and the overall fiscal impact.
22	Submission of the semiannual Medi-Cal
23	estimate provided to the Legislature in January
24	and May shall be considered meeting the notification
25	requirement of this provision if the required
26	information is included in the estimate.
27	4260-101-0080—For local assistance, Department of
28	Health Care Services, for payment to Item 4260-101-
29	0001, payable from the Childhood Lead Poisoning
30	Prevention Fund..... 130,000
31	4260-101-0232—For local assistance, Department of
32	Health Care Services, for payment to Item 4260-101-
33	0001, payable from the Hospital Services Account,
34	Cigarette and Tobacco Products Surtax Fund..... 58,946,000
35	4260-101-0233—For local assistance, Department of
36	Health Care Services, for payment to Item 4260-101-
37	0001, payable from the Physician Services Account,
38	Cigarette and Tobacco Products Surtax Fund..... 105,000
39	4260-101-0236—For local assistance, Department of
40	Health Care Services, for payment to Item 4260-101-
41	0001, payable from the Unallocated Account,
42	Cigarette and Tobacco Products Surtax Fund..... 23,570,000
43	4260-101-0890—For local assistance, Department of
44	Health Care Services, for payment to Item 4260-
45	101-0001, payable from the Federal Trust Fund.... 33,100,345,000

Item

- 1 Provisions:
- 2 1. Any of the provisions in Item 4260-101-0001
- 3 that are relevant to this item also apply to this
- 4 item.
- 5 2. The Department of Finance may authorize the
- 6 transfer of expenditure authority from Item
- 7 4280-101-0890 or 4280-102-0890, or both of
- 8 those items as it pertains to the transition of the
- 9 Healthy Families Program to the State Depart-
- 10 ment of Health Care Services. Any transfer shall
- 11 be consistent with a transition plan, or compo-
- 12 nents of a transition plan, as provided to the
- 13 Legislature as required in state statute regarding
- 14 these resource transfers.
- 15 The Director of Finance shall provide notifica-
- 16 tion in writing to the Joint Legislative Budget
- 17 Committee of any transfer of expenditure author-
- 18 ity approved under this provision not less than
- 19 30 days prior to the effective date of the ap-
- 20 proval. This 30-day notification shall include
- 21 (a) a comprehensive description of the resource
- 22 transfer, including the number of children affect-
- 23 ed and plans affected, and (b) all assumptions
- 24 used in calculating the amount of expenditure
- 25 authority transferred.
- 26 3. (a) The Department of Finance is authorized to
- 27 approve expenditures payable from the
- 28 Federal Trust Fund (Item 4260-101-0890)
- 29 in those amounts made necessary by changes
- 30 in either caseload or payments.
- 31 (b) If the Department of Finance determines that
- 32 the estimate of expenditures will exceed the
- 33 expenditures authorized for this item, the
- 34 department shall so report to the Legislature.
- 35 At the time the report is made, the amount
- 36 of the appropriation made in this item shall
- 37 be increased by the amount of the excess
- 38 unless and until otherwise provided by law.
- 39 4. The Department of Finance may authorize the
- 40 transfer of expenditure authority from this item
- 41 to Item 4280-101-0890 or 4280-102-0890 or
- 42 both of those items as it pertains to the transition
- 43 of Healthy Families Program to the State Depart-
- 44 ment of Health Care Services. Any transfer shall
- 45 be consistent with the transition plan, or compo-
- 46 nents of a transition plan, as provided to the

Item	Amount
1 Legislature as required in state statute regarding	
2 these resource transfers.	
3 The Director of Finance shall provide notifica-	
4 tion in writing to the Joint Legislative Budget	
5 Committee of any transfer of expenditure author-	
6 ity approved under this provision not less than	
7 30 days prior to the effective date of the ap-	
8 proval. This 30-day notification shall include	
9 (a) a comprehensive description of the resource	
10 transfer, including the number of children affect-	
11 ed and plans affected, and (b) all assumptions	
12 used in calculating the amount of expenditure	
13 authority transferred.	
14 4260-101-3168—For local assistance, Department of	
15 Health Care Services, for payment to Item 4260-101-	
16 0001, payable from the Emergency Medical Air	
17 Transportation Act Fund.....	10,010,000
18 4260-102-0001—For local assistance, Department of	
19 Health Care Services, Program 20.10.030-Benefits	
20 (Medical Care and Services), for supplemental reim-	
21 bursement for debt service pursuant to Section	
22 14085.5 of the Welfare and Institutions Code.....	46,043,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, the	
25 Department of Finance may authorize transfer	
26 of expenditure authority between this item and	
27 Items 4260-101-0001, 4260-111-0001, 4260-	
28 113-0001, and 4260-117-0001 in order to effec-	
29 tively administer the programs funded in these	
30 items. The Department of Finance shall notify	
31 the Legislature within 10 days of authorizing	
32 such a transfer unless prior notification of the	
33 transfer has been included in the Medi-Cal esti-	
34 mates submitted pursuant to Section 14100.5 of	
35 the Welfare and Institutions Code. The 10-day	
36 notification to the Legislature shall include the	
37 reasons for the transfer, the fiscal assumptions	
38 used in calculating the transfer amount, and any	
39 potential effects on the program from which	
40 funds are being transferred or reduced.	
41 4260-102-0890—For local assistance, Department of	
42 Health Care Services, Program 20.10.030-Benefits	
43 (Medical Care and Services), payable from the Fed-	
44 eral Trust Fund, for supplemental reimbursement	
45 for debt service pursuant to Section 14085.5 of the	
46 Welfare and Institutions Code.....	46,043,000

Item	Amount
1 Provisions:	
2 1. Any of the provisions in Item 4260-102-0001	
3 that are relevant to this item also apply to this	
4 item.	
5 4260-105-0001—For transfer to the Private Hospital	
6 Supplemental Fund.....	106,500,000
7 4260-106-0890—For local assistance, Department of	
8 Health Care Services, payable from the Federal Trust	
9 Fund.....	42,009,000
10 Schedule:	
11 (1) 20.10.010-Eligibility (County Ad-	
12 ministration).....	369,000
13 (2) 20.10.030-Benefits (Medical Care	
14 and Services).....	41,640,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 Department of Finance may authorize the trans-	
18 fer of expenditure authority between this item	
19 and Items 4260-101-0890, 4260-102-0890,	
20 4260-111-0890, 4260-113-0890, and 4260-117-	
21 0890 in order to effectively administer the pro-	
22 grams funded in these items. The Department	
23 of Finance shall notify the Legislature within 10	
24 days of authorizing such transfer unless prior	
25 notification of the transfer has been included in	
26 the Medi-Cal estimate submitted pursuant to	
27 Section 14100.5 of the Welfare and Institutions	
28 Code. The 10-day notification to the Legislature	
29 shall include the reasons for the transfer, the fi-	
30 nal assumptions used in calculating the transfer	
31 amount, and any potential effects on the program	
32 from which the funds are being transferred or	
33 reduced.	
34 2. (a) The Department of Finance is authorized to	
35 approve expenditures payable from the	
36 Federal Trust Fund (Item 4260-106-0890)	
37 in those amounts made necessary by changes	
38 in either caseload or payments.	
39 (b) If the Department of Finance determines that	
40 the estimate of expenditures will exceed the	
41 expenditures authorized for this item, the	
42 department shall so report to the Legislature.	
43 At the time the report is made, the amount	
44 of the appropriation made in this item shall	
45 be increased by the amount of the excess	
46 unless and until otherwise provided by law.	

Item	Amount
1 4260-107-0890—For local assistance, Department of	
2 Health Care Services, payable from the Federal Trust	
3 Fund, Medicaid Incentives for the Prevention of	
4 Chronic Diseases Grant.....	2,664,000
5 4260-111-0001—For local assistance, Department of	
6 Health Care Services.....	130,489,000
7 Schedule:	
8 (1) 20.25-Children’s Medical Ser-	
9 vices.....	219,537,000
10 (2) 20.35-Primary and Rural Health....	649,000
11 (3) Reimbursements.....	-55,739,000
12 (4) Amount payable from the Child-	
13 hood Lead Poisoning Prevention	
14 Fund (Item 4260-111-0080).....	-24,000
15 (5) Amount payable from the Federal	
16 Trust Fund (Item 4260-111-	
17 0890).....	-33,934,000
18 Provisions:	
19 1. Program 20.25-Children’s Medical Services:	
20 Counties may retain 50 percent of total enroll-	
21 ment and assessment fees that are collected by	
22 the counties for the California Children’s Ser-	
23 vices Program. Fifty percent of the enrollment	
24 and assessment fee for each county shall be off-	
25 set from the state’s match for that county.	
26 2. Notwithstanding any other provision of law, the	
27 Department of Finance may authorize transfer	
28 of expenditure authority between this item and	
29 Items 4260-101-0001, 4260-102-0001, 4260-	
30 113-0001, and 4260-117-0001 in order to effec-	
31 tively administer the programs funded in these	
32 items. The Department of Finance shall notify	
33 the Legislature within 10 days of authorizing	
34 such transfer unless prior notification of the	
35 transfer has been included in the Medi-Cal esti-	
36 mates submitted pursuant to Section 14100.5 of	
37 the Welfare and Institutions Code. The 10-day	
38 notification to the Legislature shall include the	
39 reasons for the transfer, the fiscal assumptions	
40 used in calculating the transfer amount, and any	
41 potential fiscal effects on the program from	
42 which funds are being transferred or reduced.	
43 3. The State Department of Health Care Services	
44 shall convene a diverse workgroup, that, at a	
45 minimum, represents families enrolled in the	
46 California Children’s Services (CCS) Program,	
47 counties, specialty care providers, children’s	

Item	Amount
1 hospitals, and medical suppliers to discuss the	
2 administrative structure of the CCS Program,	
3 including eligibility determination processes,	
4 the use and content of needs assessment tools in	
5 case management, and the processes used for	
6 treatment authorizations. The purpose of this	
7 workgroup will be to identify methods for	
8 streamlining, identifying administrative cost ef-	
9 ficiencies, and developing better utilization of	
10 both state and county staff, as applicable, in	
11 meeting the needs of children and families ac-	
12 ccessing the CCS Program. The department may	
13 provide the appropriate policy and fiscal commit-	
14 tees of the Legislature with periodic updates of	
15 outcomes as appropriate.	
16 4260-111-0080—For local assistance, Department of	
17 Health Care Services, for payment to Item 4260-111-	
18 0001, payable from the Childhood Lead Poisoning	
19 Prevention Fund.....	24,000
20 4260-111-0890—For local assistance, Department of	
21 Health Care Services, for payment to Item 4260-111-	
22 0001, payable from the Federal Trust Fund.....	33,934,000
23 Provisions:	
24 1. Any of the provisions in Item 4260-111-0001	
25 that are relevant to this item also apply to this	
26 item.	
27 4260-113-0001—For local assistance, Department of	
28 Health Care Services, for the Healthy Families Pro-	
29 gram (Medi-Cal).....	552,509,000
30 Schedule:	
31 (1) 20.10.010-Eligibility (County Ad-	
32 ministration).....	89,794,000
33 (2) 20.10.020-Fiscal Intermediary	
34 Management.....	697,000
35 (3) 20.10.030-Benefits (Medical	
36 Care and Services).....	1,651,909,000
37 (4) Amount payable from the Fed-	
38 eral Trust Fund (Item 4260-	
39 113-0890).....	-1,189,891,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Department of Finance may authorize transfer	
43 of expenditure authority between Schedules (1),	
44 (2), and (3) of this item and between this item	
45 and Items 4260-101-0001, 4260-102-0001,	
46 4260-111-0001, and 4260-117-0001 in order to	
47 effectively administer the programs funded in	

Item		Amount
1	these items. The Department of Finance shall	
2	notify the Legislature within 10 days of authoriz-	
3	ing such transfer unless prior notification of the	
4	transfer has been included in the Medi-Cal esti-	
5	mates submitted pursuant to Section 14100.5 of	
6	the Welfare and Institutions Code. The 10-day	
7	notification to the Legislature shall include the	
8	reasons for the transfer of expenditure authority,	
9	the fiscal assumptions used in calculating the	
10	amount of expenditure authority transferred, and	
11	any potential effects on the program from which	
12	funds are being transferred or reduced.	
13	2. The Department of Finance may authorize the	
14	transfer of expenditure authority from Item	
15	4280-101-0001 or 4280-102-0001, or both of	
16	those items, as it pertains to the transition of the	
17	Healthy Families Program to the State Depart-	
18	ment of Health Care Services. Any transfer shall	
19	be consistent with a transition plan, or compo-	
20	nents of a transition plan, as provided to the	
21	Legislature as required in state statute regarding	
22	these program transfers.	
23	The Director of Finance shall provide notifica-	
24	tion in writing to the Joint Legislative Budget	
25	Committee of any transfer approved under this	
26	provision not less than 30 days prior to the effec-	
27	tive date of the transfer. This 30-day notification	
28	shall include (a) a comprehensive description of	
29	the program transfer, including the number of	
30	children affected and plans affected, and (b) all	
31	assumptions used in calculating the amount of	
32	expenditure authority transferred.	
33	3. The Department of Finance may authorize the	
34	transfer of expenditure authority from this item	
35	to Item 4280-101-0001 or 4280-102-0001 or	
36	both of those items as it pertains to the transition	
37	of Healthy Families Program to the State Depart-	
38	ment of Health Care Services. Any transfer shall	
39	be consistent with the transition plan, or compo-	
40	nents of a transition plan, as provided to the	
41	Legislature as required in state statute regarding	
42	these resource transfers.	
43	The Director of Finance shall provide notifica-	
44	tion in writing to the Joint Legislative Budget	
45	Committee of any transfer of expenditure author-	
46	ity approved under this provision not less than	
47	30 days prior to the effective date of the ap-	

Item	Amount
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proval. This 30-day notification shall include (a) a comprehensive description of the resource transfer, including the number of children affected and plans affected, and (b) all assumptions used in calculating the amount of expenditure authority transferred.

4260-113-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund.... 1,189,891,000

Provisions:

1. Any of the provisions in Item 4260-113-0001 that are relevant to this item also apply to this item.
2. The Department of Finance may authorize the transfer of expenditure authority from Item 4280-101-0890 or 4280-102-0890, or both of those items, as it pertains to the transition of the Healthy Families Program to the State Department of Health Care Services. Any transfer shall be consistent with a transition plan, or components of a transition plan, as provided to the Legislature as required in state statute regarding these resource transfers.
 The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any transfer approved under this provision not less than 30 days prior to the effective date of the approval. This 30-day notification shall include (a) a comprehensive description of the program transfer, including the number of children affected and plans affected, and (b) all assumptions used in calculating the amount of expenditure authority transferred.
3. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-113-0890) in those amounts made necessary by changes in either caseload or payments.
 (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

Item	Amount
1 4. The Department of Finance may authorize the	
2 transfer of expenditure authority from this item	
3 to Item 4280-101-0890 or 4280-102-0890 or	
4 both of those items as it pertains to the transition	
5 of Healthy Families Program to the State Depart-	
6 ment of Health Care Services. Any transfer shall	
7 be consistent with the transition plan, or compo-	
8 nents of a transition plan, as provided to the	
9 Legislature as required in state statute regarding	
10 these resource transfers.	
11 The Director of Finance shall provide notifica-	
12 tion in writing to the Joint Legislative Budget	
13 Committee of any transfer of expenditure author-	
14 ity approved under this provision not less than	
15 30 days prior to the effective date of the ap-	
16 proval. This 30-day notification shall include	
17 (a) a comprehensive description of the resource	
18 transfer, including the number of children affect-	
19 ed and plans affected, and (b) all assumptions	
20 used in calculating the amount of expenditure	
21 authority transferred.	
22 4260-114-0001—For local assistance, Department of	
23 Health Care Services.....	13,960,000
24 4260-114-0009—For local assistance, Department of	
25 Health Care Services, payable from the Breast Can-	
26 cer Control Account.....	7,912,000
27 4260-114-0236—For local assistance, Department of	
28 Health Care Services, payable from the Unallocated	
29 Account, Cigarette and Tobacco Products Surtax	
30 Fund.....	22,081,000
31 4260-114-0890—For local assistance, Department of	
32 Health Care Services, payable from the Federal Trust	
33 Fund.....	4,644,000
34 4260-115-0001—For local assistance, Department of	
35 Health Care Services.....	3,418,000
36 4260-115-0890—For local assistance, Department of	
37 Health Care Services, payable from the Federal Trust	
38 Fund.....	61,235,000
39 4260-116-0001—For local assistance, Department of	
40 Health Care Services.....	33,900,000
41 Schedule:	
42 (1) 20.45-Other Care Services.....	285,937,000
43 (2) Reimbursements.....	-11,603,000
44 (3) Amount payable from the Federal	
45 Trust Fund (Item 4260-116-	
46 0890).....	-240,434,000

Item	Amount
1 4260-116-0890—For local assistance, Department of	
2 Health Care Services, for payment to Item 4260-116-	
3 0001, payable from the Federal Trust Fund.....	240,434,000
4 4260-117-0001—For local assistance, Department of	
5 Health Care Services, for implementation of the	
6 Health Insurance Portability and Accountability	
7 Act.....	2,530,000
8 Schedule:	
9 (1) 20.10.010-Eligibility (County Ad-	
10 ministration).....	3,448,000
11 (2) 20.10.020-Fiscal Intermediary	
12 Management.....	18,727,000
13 (3) Amount payable from the Federal	
14 Trust Fund (Item 4260-117-	
15 0890).....	-19,645,000
16 Provisions:	
17 1. The funding appropriated in this item is limited	
18 to the amount specified in Section 17.00. These	
19 funds are to be used in support of compliance	
20 activities related to the federal Health Insurance	
21 Portability and Accountability Act (HIPAA) of	
22 1996 (P.L. 104-191).	
23 2. Notwithstanding subdivision (a) of Section 1.80	
24 and Section 26.00, the Department of Finance	
25 may authorize the transfer of expenditure author-	
26 ity between Schedules (1) and (2). The Depart-	
27 ment of Finance shall notify the Legislature	
28 within 10 days of authorizing such transfer un-	
29 less prior notification of the transfer has been	
30 included in the Medi-Cal estimates submitted	
31 pursuant to Section 14100.5 of the Welfare and	
32 Institutions Code.	
33 3. Notwithstanding any other provision of law, the	
34 Department of Finance may authorize the trans-	
35 fer of expenditure authority between this item	
36 and Items 4260-101-0001, 4260-102-0001,	
37 4260-111-0001, and 4260-113-0001 in order to	
38 effectively administer the programs funded in	
39 these items. The Department of Finance shall	
40 notify the Legislature within 10 days of authoriz-	
41 ing such transfer unless prior notification of the	
42 transfer has been included in the Medi-Cal esti-	
43 mates submitted pursuant to Section 14100.5 of	
44 the Welfare and Institutions Code. The 10-day	
45 notification to the Legislature shall include the	
46 reasons for the transfer, the fiscal assumptions	
47 used in calculating the transfer amount, and any	

Item	Amount
1 potential fiscal effects on the program from	
2 which funds are being transferred or reduced.	
3 4260-117-0890—For local assistance, Department of	
4 Health Care Services, for payment to Item 4260-117-	
5 0001, payable from the Federal Trust Fund, for im-	
6 plementation of the Health Insurance Portability and	
7 Accountability Act.....	19,645,000
8 Provisions:	
9 1. The funding appropriated in this item is limited	
10 to the amount specified in Section 17.00. These	
11 funds are to be used in support of compliance	
12 activities related to the federal Health Insurance	
13 Portability and Accountability Act (HIPAA) of	
14 1996 (P.L. 104-191).	
15 2. Any of the provisions in Item 4260-117-0001	
16 that are relevant to this item also apply to this	
17 item.	
18 3. (a) The Department of Finance is authorized to	
19 approve expenditures payable from the	
20 Federal Trust Fund (Item 4260-117-0890)	
21 in those amounts made necessary by changes	
22 in either caseload or payments.	
23 (b) If the Department of Finance determines that	
24 the estimate of expenditures will exceed the	
25 expenditures authorized for this item, the	
26 department shall so report to the Legislature.	
27 At the time the report is made, the amount	
28 of the appropriation made in this item shall	
29 be increased by the amount of the excess	
30 unless and until otherwise provided by law.	
31 4260-403—Notwithstanding Provision 1 of Item 4200-	
32 011-0139, Budget Act of 2011 (Ch. 33, Stats. 2011),	
33 the \$1,500,000 loan authorized to the General Fund	
34 shall be repaid, upon order of the Director of Fi-	
35 nance, to the Driving-Under-The-Influence Program	
36 Licensing Trust Fund accordingly: (a) \$400,000 by	
37 July 1, 2014, (b) \$400,000 by July 1, 2015, and (c)	
38 \$300,000 by July 1, 2016. The loan shall be repaid	
39 with interest calculated at the rate earned by the	
40 Pooled Money Investment Account at the time of	
41 the transfer.	
42 4265-001-0001—For support of Department of Public	
43 Health.....	67,945,000
44 Schedule:	
45 (1) 10-Public Health Emergency Pre-	
46 paredness.....	37,107,000

Item	Amount
1 (2) 20-Public and Environmental	
2 Health.....	432,137,000
3 (3) 30-Licensing and Certification....	194,998,000
4 (4) 40.01-Administration.....	33,789,000
5 (5) 40.02-Distributed Administra-	
6 tion.....	-33,789,000
7 (6) Reimbursements.....	-39,278,000
8 (7) Amount payable from the Breast	
9 Cancer Research Account (Item	
10 4265-001-0007).....	-1,170,000
11 (8) Amount payable from the Nuclear	
12 Planning Assessment Special Ac-	
13 count (Item 4265-001-0029).....	-988,000
14 (9) Amount payable from the Motor	
15 Vehicle Account, State Transporta-	
16 tion Fund (Item 4265-001-0044)....	-1,293,000
17 (10) Amount payable from the Sale of	
18 Tobacco to Minors Control Ac-	
19 count (Item 4265-001-0066).....	-2,755,000
20 (11) Amount payable from the Occupa-	
21 tional Lead Poisoning Prevention	
22 Account (Item 4265-001-0070)....	-3,019,000
23 (12) Amount payable from the Medical	
24 Waste Management Fund (Item	
25 4265-001-0074).....	-2,197,000
26 (13) Amount payable from the Radia-	
27 tion Control Fund (Item 4265-001-	
28 0075).....	-22,348,000
29 (14) Amount payable from the Tissue	
30 Bank License Fund (Item 4265-	
31 001-0076).....	-506,000
32 (15) Amount payable from the Child-	
33 hood Lead Poisoning Prevention	
34 Fund (Item 4265-001-0080).....	-10,638,000
35 (16) Amount payable from the Export	
36 Document Program Fund (Item	
37 4265-001-0082).....	-498,000
38 (17) Amount payable from the Clinical	
39 Laboratory Improvement Fund	
40 (Item 4265-001-0098).....	-10,471,000
41 (18) Amount payable from the Health	
42 Statistics Special Fund (Item	
43 4265-001-0099).....	-23,207,000
44 (19) Amount payable from the Depart-	
45 ment of Pesticide Regulation Fund	
46 (Item 4265-001-0106).....	-209,000

Item	Amount
1 (20) Amount payable from the Air Pol-	
2 lution Control Fund (Item 4265-	
3 001-0115).....	-208,000
4 (21) Amount payable from the Water	
5 Device Certification Special Ac-	
6 count (Item 4265-001-0129).....	-404,000
7 (22) Amount payable from the Food	
8 Safety Fund (Item 4265-001-	
9 0177).....	-7,667,000
10 (23) Amount payable from the Environ-	
11 mental Laboratory Improvement	
12 Fund (Item 4265-001-0179).....	-3,141,000
13 (24) Amount payable from the Genetic	
14 Disease Testing Fund (Item 4265-	
15 001-0203).....	-25,458,000
16 (25) Amount payable from the Health	
17 Education Account, Cigarette and	
18 Tobacco Products Surtax Fund	
19 (Item 4265-001-0231).....	-12,559,000
20 (26) Amount payable from the Research	
21 Account, Cigarette and Tobacco	
22 Products Surtax Fund (Item 4265-	
23 001-0234).....	-4,532,000
24 (27) Amount payable from the Unallo-	
25 cated Account, Cigarette and Tobac-	
26 co Products Surtax Fund (Item	
27 4265-001-0236).....	-1,912,000
28 (28) Amount payable from the Drinking	
29 Water Operator Certification Spe-	
30 cial Account (Item 4265-001-	
31 0247).....	-1,810,000
32 (29) Amount payable from the Nursing	
33 Home Administrator's State Li-	
34 cense Examining Board Fund (Item	
35 4265-001-0260).....	-342,000
36 (30) Amount payable from the Infant	
37 Botulism Treatment and Prevention	
38 Fund (Item 4265-001-0272).....	-6,033,000
39 (31) Amount payable from the Child	
40 Health and Safety Fund (Item	
41 4265-001-0279).....	-25,000
42 (32) Amount payable from the Safe	
43 Drinking Water Account (Item	
44 4265-001-0306).....	-13,781,000
45 (33) Amount payable from the Regis-	
46 tered Environmental Health Special-	
47 ist Fund (Item 4265-001-0335).....	-338,000

Item	Amount
1 (34) Amount payable from the Indian	
2 Gaming Special Distribution Fund	
3 (Item 4265-001-0367).....	-4,375,000
4 (35) Amount payable from the Vector-	
5 borne Disease Account (Item 4265-	
6 001-0478).....	-131,000
7 (36) Amount payable from the Toxic	
8 Substances Control Account (Item	
9 4265-001-0557).....	-253,000
10 (37) Amount payable from the Domestic	
11 Violence Training and Education	
12 Fund (Item 4265-001-0642).....	-557,000
13 (38) Amount payable from the Califor-	
14 nia Alzheimer’s Disease and Relat-	
15 ed Disorders Research Fund (Item	
16 4265-001-0823).....	-770,000
17 (39) Amount payable from the Feder-	
18 al Trust Fund (Item 4265-001-	
19 0890).....	-264,105,000
20 (40) Amount payable from the Drug and	
21 Device Safety Fund (Item 4265-	
22 001-3018).....	-6,210,000
23 (41) Amount payable from the Medical	
24 Marijuana Program Fund (Item	
25 4265-001-3074).....	-208,000
26 (42) Amount payable from the Cannery	
27 Inspection Fund (Item 4265-001-	
28 3081).....	-2,390,000
29 (43) Amount payable from the Mental	
30 Health Services Fund (Item 4265-	
31 001-3085).....	-17,195,000
32 (44) Amount payable from the State	
33 Department of Public Health Li-	
34 censing and Certification Program	
35 Fund (Item 4265-001-3098).....	-91,942,000
36 (45) Amount payable from the Gam-	
37 bling Addiction Program Fund	
38 (Item 4265-001-3110).....	-158,000
39 (46) Amount payable from the Birth	
40 Defects Monitoring Program Fund	
41 (Item 4265-001-3114).....	-4,002,000
42 (47) Amount payable from the Lead-	
43 Related Construction Fund (Item	
44 4265-001-3155).....	-536,000

Item	Amount
1 (48) Amount payable from the Cost of	
2 Implementation Account, Air Pol-	
3 lution Control Fund (Item 4265-	
4 001-3237).....	-348,000
5 (49) Amount payable from the Water	
6 Security, Clean Drinking Water,	
7 Coastal and Beach Protection Fund	
8 of 2002 (Item 4265-001-6031).....	-4,018,000
9 (50) Amount payable from the Safe	
10 Drinking Water, Water Quality and	
11 Supply, Flood Control, River and	
12 Coastal Protection Fund of 2006	
13 (Item 4265-001-6051).....	-2,312,000
14 Provisions:	
15 1. Except as otherwise prohibited by law, the State	
16 Department of Public Health shall promulgate	
17 emergency regulations to adjust the public health	
18 fees set by regulation to an amount such that, if	
19 the new fees were effective throughout the	
20 2013–14 fiscal year, the estimated revenues	
21 would be sufficient to offset at least 95 percent	
22 of the approved program level intended to be	
23 supported by those fees. The General Fund fees	
24 of the department that are subject to the annual	
25 fee adjustment pursuant to subdivision (a) of	
26 Section 100425 of the Health and Safety Code	
27 shall be increased by 17.67 percent. The special	
28 fund fees of the department that are subject to	
29 the annual fee adjustment pursuant to subdivi-	
30 sion (a) of Section 100425 of the Health and	
31 Safety Code may be increased by 17.67 percent	
32 only if the fund condition statement for a fund	
33 projects a reserve less than 10 percent of estimat-	
34 ed expenditures and the revenues projected for	
35 the 2013–14 fiscal year are less than the appro-	
36 priation contained in this act.	
37 2. Notwithstanding subdivision (b) of Section	
38 100450 of the Health and Safety Code, depart-	
39 mental fees that are subject to the annual fee	
40 adjustment pursuant to subdivision (a) of Section	
41 100450 of the Health and Safety Code shall be	
42 increased by 2.62 percent, effective July 1, 2013.	
43 This adjustment shall not be applied to fees es-	
44 tablished by subdivisions (f), (g), (m), and (s)	
45 of Section 1300 of the Business and Professions	
46 Code.	

Item	Amount
1 3. The State Department of Public Health shall	
2 limit expenditures in this item to implement the	
3 Uniform Anatomical Gift Act (Ch. 829, Stats.	
4 2000) to the amount of actual fees collected from	
5 tissue banks.	
6 4. The State Department of Public Health shall use	
7 the standard state personnel year equivalent for	
8 all new positions funded in the 2013–14 fiscal	
9 year for licensing and certification activities re-	
10 lated to health care facilities.	
11 5. The Center for Environmental Health shall pro-	
12 vide the fiscal committees of each house of the	
13 Legislature, by no later than January 10 and May	
14 14 of each year, with a fiscal update that contains	
15 a summary of all water bond appropriation au-	
16 thority of the State Department of Public Health,	
17 bond proceeds, the status of project obligations,	
18 and any other relevant information regarding the	
19 department’s overall safe drinking water pro-	
20 gram.	
21 4265-001-0007—For support of Department of Public	
22 Health, for payment to Item 4265-001-0001, payable	
23 from the Breast Cancer Research Account.....	1,170,000
24 4265-001-0029—For support of Department of Public	
25 Health, for payment to Item 4265-001-0001, payable	
26 from the Nuclear Planning Assessment Special Ac-	
27 count.....	988,000
28 4265-001-0044—For support of Department of Public	
29 Health, for payment to Item 4265-001-0001, payable	
30 from the Motor Vehicle Account, State Transporta-	
31 tion Fund.....	1,293,000
32 4265-001-0066—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the Sale of Tobacco to Minors Control Ac-	
35 count.....	2,755,000
36 Provisions:	
37 1. The amount appropriated in this item includes	
38 revenues derived from the assessment of fines	
39 and penalties imposed as specified in Section	
40 13332.18 of the Government Code.	
41 4265-001-0070—For support of Department of Public	
42 Health, for payment to Item 4265-001-0001, payable	
43 from the Occupational Lead Poisoning Prevention	
44 Account.....	3,019,000
45 Provisions:	
46 1. The amount appropriated in this item includes	
47 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 4265-001-0074—For support of Department of Public	
4 Health, for payment to Item 4265-001-0001, payable	
5 from the Medical Waste Management Fund.....	2,197,000
6 Provisions:	
7 1. The amount appropriated in this item includes	
8 revenues derived from the assessment of fines	
9 and penalties imposed as specified in Section	
10 13332.18 of the Government Code.	
11 4265-001-0075—For support of Department of Public	
12 Health, for payment to Item 4265-001-0001, payable	
13 from the Radiation Control Fund.....	22,348,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 4265-001-0076—For support of Department of Public	
20 Health, for payment to Item 4265-001-0001, payable	
21 from the Tissue Bank License Fund.....	506,000
22 4265-001-0080—For support of Department of Public	
23 Health, for payment to Item 4265-001-0001, payable	
24 from the Childhood Lead Poisoning Prevention	
25 Fund.....	10,638,000
26 4265-001-0082—For support of Department of Public	
27 Health, for payment to Item 4265-001-0001, payable	
28 from the Export Document Program Fund.....	498,000
29 4265-001-0098—For support of Department of Public	
30 Health, for payment to Item 4265-001-0001, payable	
31 from the Clinical Laboratory Improvement Fund....	10,471,000
32 Provisions:	
33 1. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 4265-001-0099—For support of Department of Public	
38 Health, for payment to Item 4265-001-0001, payable	
39 from the Health Statistics Special Fund.....	23,207,000
40 4265-001-0106—For support of Department of Public	
41 Health, for payment to Item 4265-001-0001, payable	
42 from the Department of Pesticide Regulation Fund....	209,000
43 4265-001-0115—For support of Department of Public	
44 Health, for payment to Item 4265-001-0001, payable	
45 from the Air Pollution Control Fund.....	208,000

Item	Amount
1 4265-001-0129—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Water Device Certification Special Ac-	
4 count.....	404,000
5 4265-001-0177—For support of Department of Public	
6 Health, for payment to Item 4265-001-0001, payable	
7 from the Food Safety Fund.....	7,667,000
8 4265-001-0179—For support of Department of Public	
9 Health, for payment to Item 4265-001-0001, payable	
10 from the Environmental Laboratory Improvement	
11 Fund.....	3,141,000
12 4265-001-0203—For support of Department of Public	
13 Health, for payment to Item 4265-001-0001, payable	
14 from the Genetic Disease Testing Fund.....	25,458,000
15 4265-001-0231—For support of Department of Public	
16 Health, for payment to Item 4265-001-0001, payable	
17 from the Health Education Account, Cigarette and	
18 Tobacco Products Surtax Fund.....	12,559,000
19 4265-001-0234—For support of Department of Public	
20 Health, for payment to Item 4265-001-0001, payable	
21 from the Research Account, Cigarette and Tobacco	
22 Products Surtax Fund.....	4,532,000
23 4265-001-0236—For support of Department of Public	
24 Health, for payment to Item 4265-001-0001, payable	
25 from the Unallocated Account, Cigarette and Tobac-	
26 co Products Surtax Fund.....	1,912,000
27 4265-001-0247—For support of Department of Public	
28 Health, for payment to Item 4265-001-0001, payable	
29 from the Drinking Water Operator Certification	
30 Special Account.....	1,810,000
31 4265-001-0260—For support of Department of Public	
32 Health, for payment to Item 4265-001-0001, payable	
33 from the Nursing Home Administrator’s State Li-	
34 cense Examining Fund.....	342,000
35 4265-001-0272—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Infant Botulism Treatment and Prevention	
38 Fund.....	6,033,000
39 4265-001-0279—For support of Department of Public	
40 Health, for payment to Item 4265-001-0001, payable	
41 from the Child Health and Safety Fund.....	25,000
42 Provisions:	
43 1. The funds appropriated in this item shall not	
44 exceed 5 percent of the total amount appropriat-	
45 ed to the State Department of Public Health from	
46 the Child Health and Safety Fund. These funds	

Item	Amount
1 shall be used to administer the Kids' Plates	
2 Program.	
3 4265-001-0306—For support of Department of Public	
4 Health, for payment to Item 4265-001-0001, payable	
5 from the Safe Drinking Water Account.....	13,781,000
6 Provisions:	
7 1. The amount appropriated in this item includes	
8 revenues derived from the assessment of fines	
9 and penalties imposed as specified in Section	
10 13332.18 of the Government Code.	
11 4265-001-0335—For support of Department of Public	
12 Health, for payment to Item 4265-001-0001, payable	
13 from the Registered Environmental Health Specialist	
14 Fund.....	338,000
15 4265-001-0367—For support of Department of Public	
16 Health, for payment to Item 4265-001-0001, payable	
17 from the Indian Gaming Special Distribution Fund....	4,375,000
18 4265-001-0478—For support of Department of Public	
19 Health, for payment to Item 4265-001-0001, payable	
20 from the Vectorborne Disease Account.....	131,000
21 4265-001-0557—For support of Department of Public	
22 Health, for payment to Item 4265-001-0001, payable	
23 from the Toxic Substances Control Account.....	253,000
24 4265-001-0642—For support of Department of Public	
25 Health, for payment to Item 4265-001-0001, payable	
26 from the Domestic Violence Training and Education	
27 Fund.....	557,000
28 4265-001-0823—For support of Department of Public	
29 Health, for payment to Item 4265-001-0001, payable	
30 from the California Alzheimer's Disease and Related	
31 Disorders Research Fund.....	770,000
32 4265-001-0890—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the Federal Trust Fund.....	264,105,000
35 Provisions:	
36 1. Of the funds appropriated in this item,	
37 \$69,449,000 shall be available for administra-	
38 tion, research, and training projects. Notwith-	
39 standing Section 28.00, the State Department of	
40 Public Health shall report under that section any	
41 new project over \$400,000 or any increase in	
42 excess of \$400,000 for an identified project.	
43 2. The Department of Finance may authorize the	
44 transfer of expenditure authority from this item	
45 to Item 4265-111-0890 in order to reflect modi-	
46 fications in the use of federal bioterrorism grants.	
47 Transfers pursuant to this provision may not be	

Item	Amount
1 approved sooner than 30 days after notification	
2 in writing is provided to the chairpersons of the	
3 committees in each house of the Legislature that	
4 consider appropriations and the Chairperson of	
5 the Joint Legislative Budget Committee, or no	
6 sooner than whatever lesser time the chairperson	
7 of the joint committee, or his or her designee,	
8 may in each instance determine.	
9 3. Notwithstanding any other provision of law,	
10 federal moneys made available for bioterrorism	
11 preparedness pursuant to this act shall be avail-	
12 able for expenditure or encumbrance until Au-	
13 gust 30, 2014.	
14 4. The State Department of Public Health shall	
15 notify the fiscal and relevant policy committees	
16 of the Legislature in a timely manner regarding	
17 the federal government’s approval of the state’s	
18 application for cooperative agreement for fund-	
19 ing from the federal Centers for Disease Control	
20 and Prevention’s Public Health Preparedness	
21 and Response to Bioterrorism Program. The	
22 notification shall include a summary of all policy	
23 and fiscal changes made by the federal govern-	
24 ment to the state’s application. If additional	
25 changes are made throughout the fiscal year, the	
26 department shall notify the fiscal and relevant	
27 policy committees of the Legislature in a similar	
28 manner.	
29 4265-001-3018—For support of Department of Public	
30 Health, for payment to Item 4265-001-0001, payable	
31 from the Drug and Device Safety Fund.....	6,210,000
32 4265-001-3074—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the Medical Marijuana Program Fund.....	208,000
35 4265-001-3081—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Cannery Inspection Fund.....	2,390,000
38 4265-001-3085—For support of Department of Public	
39 Health, for payment to Item 4265-001-0001, payable	
40 from the Mental Health Services Fund.....	17,195,000
41 Provisions:	
42 1. It is the intent of the Legislature that a total of	
43 \$60,000,000 for the California Reducing Dispar-	
44 ities Project, which seeks to improve timely ac-	
45 cess to mental health services for unserved and	
46 underserved populations in California by bring-	
47 ing forward community-defined solutions and	

Item	Amount
1 recommendations developed by diverse work-	
2 groups comprised of community representatives,	
3 shall be available over the course of four fiscal	
4 years beginning with the 2012–2013 fiscal year.	
5 Contracts with entities representing focused	
6 populations to develop strategic planning work-	
7 groups are presently in effect to identify popula-	
8 tion-focused, culturally competent recommenda-	
9 tions for reducing disparities in mental health	
10 services and to improve outcomes by identifying	
11 community-defined, strength-based solutions	
12 and strategies to eliminate barriers in the mental	
13 health service system. Results from these	
14 strategic planning workgroups are to be used to	
15 effectuate changes in the mental health system	
16 to reduce and mitigate multiethnic, sexual orien-	
17 tation, and cultural disparities.	
18 2. Of the amount appropriated in this item,	
19 \$15,000,000 is to fund the California Reducing	
20 Disparities Project and shall be available without	
21 regard to fiscal years.	
22 4265-001-3098—For support of Department of Public	
23 Health, for payment to Item 4265-001-0001, payable	
24 from the State Department of Public Health Licens-	
25 ing and Certification Program Fund.....	91,942,000
26 4265-001-3110—For support of Department of Public	
27 Health, for payment to Item 4265-001-0001, payable	
28 from the Gambling Addiction Program Fund.....	158,000
29 4265-001-3114—For support of Department of Public	
30 Health, for payment to Item 4265-001-0001, payable	
31 from the Birth Defects Monitoring Fund.....	4,002,000
32 4265-001-3155—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the Lead-Related Construction Fund.....	536,000
35 4265-001-3237—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Cost of Implementation Account, Air Pol-	
38 lution Fund.....	348,000
39 4265-001-6031—For support of Department of Public	
40 Health, for payment to Item 4265-001-0001, payable	
41 from the Water Security, Clean Drinking Water,	
42 Coastal and Beach Protection Fund of 2002.....	4,018,000
43 Provisions:	
44 1. The funds available in this item are intended to	
45 provide support costs pursuant to the Water Se-	
46 curity, Clean Drinking Water, Coastal and Beach	
47 Protection Act of 2002 (Proposition 50), associ-	

Item	Amount
1 ated with statewide water security improvements	
2 and the provision of safe drinking water grants	
3 and loans to local water agencies.	
4 4265-001-6051—For support of Department of Public	
5 Health, for payment to Item 4265-001-0001, payable	
6 from the Safe Drinking Water, Water Quality and	
7 Supply, Flood Control, River and Coastal Protection	
8 Fund of 2006.....	2,312,000
9 4265-002-0942—For support of Department of Public	
10 Health, payable from the Special Deposit Fund, State	
11 Health Facilities Citation Penalties Account.....	2,144,000
12 4265-003-0001—For support of Department of Public	
13 Health, for rental payments on lease-revenue bonds	
14 (Richmond Laboratory).....	10,897,000
15 Schedule:	
16 (1) Base Rental and Fees.....	10,857,000
17 (2) Insurance.....	41,000
18 (3) Reimbursements.....	-1,000
19 Provisions:	
20 1. The Controller shall transfer funds appropriated	
21 in this item for base rental, fees, and insurance	
22 as and when provided for in the schedule submit-	
23 ted by the State Public Works Board or the De-	
24 partment of Finance. Notwithstanding the pay-	
25 ment dates in any related Facility Lease or Inden-	
26 ture, the schedule may provide for an earlier	
27 transfer of funds to ensure debt requirements are	
28 met and base rental payments are paid in full	
29 when due.	
30 2. This item may contain adjustments pursuant to	
31 Section 4.30 that are not currently reflected. Any	
32 adjustments to this item shall be reported to the	
33 Joint Legislative Budget Committee pursuant to	
34 Section 4.30.	
35 4265-003-0044—For support of Department of Public	
36 Health, for rental payments on lease-revenue bonds,	
37 payable from the Motor Vehicle Account, State	
38 Transportation Fund.....	306,000
39 Schedule:	
40 (1) Base Rental and Fees.....	306,000
41 (2) Insurance.....	1,000
42 (3) Reimbursements.....	-1,000
43 Provisions:	
44 1. The Controller shall transfer funds appropriated	
45 in this item for base rental, fees, and insurance	
46 as and when provided for in the schedule submit-	
47 ted by the State Public Works Board or the De-	

Item	Amount
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Item	Amount
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Item	Amount
1 transfer of funds to ensure debt requirements are	
2 met and base rental payments are paid in full	
3 when due.	
4 2. This item may contain adjustments pursuant to	
5 Section 4.30 that are not currently reflected. Any	
6 adjustments to this item shall be reported to the	
7 Joint Legislative Budget Committee pursuant to	
8 Section 4.30.	
9 4265-003-0098—For support of Department of Public	
10 Health, for rental payments on lease-revenue bonds,	
11 payable from the Clinical Laboratory Improvement	
12 Fund.....	366,000
13 Schedule:	
14 (1) Base Rental and Fees.....	366,000
15 (2) Insurance.....	1,000
16 (3) Reimbursements.....	-1,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriated	
19 in this item for base rental, fees, and insurance	
20 as and when provided for in the schedule submit-	
21 ted by the State Public Works Board or the De-	
22 partment of Finance. Notwithstanding the pay-	
23 ment dates in any related Facility Lease or Inden-	
24 ture, the schedule may provide for an earlier	
25 transfer of funds to ensure debt requirements are	
26 met and base rental payments are paid in full	
27 when due.	
28 2. This item may contain adjustments pursuant to	
29 Section 4.30 that are not currently reflected. Any	
30 adjustments to this item shall be reported to the	
31 Joint Legislative Budget Committee pursuant to	
32 Section 4.30.	
33 4265-003-0177—For support of Department of Public	
34 Health, for rental payments on lease-revenue bonds,	
35 payable from the Food Safety Fund.....	94,000
36 Schedule:	
37 (1) Base Rental and Fees.....	95,000
38 (2) Reimbursements.....	-1,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental, fees, and insurance	
42 as and when provided for in the schedule submit-	
43 ted by the State Public Works Board or the De-	
44 partment of Finance. Notwithstanding the pay-	
45 ment dates in any related Facility Lease or Inden-	
46 ture, the schedule may provide for an earlier	
47 transfer of funds to ensure debt requirements are	

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 4265-003-0179—For support of Department of Public	
9 Health, for rental payments on lease-revenue bonds,	
10 payable from the Environmental Laboratory Improve-	
11 ment Fund.....	7,000
12 Schedule:	
13 (1) Base Rental and Fees.....	8,000
14 (2) Reimbursements.....	-1,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriated	
17 in this item for base rental, fees, and insurance	
18 as and when provided for in the schedule submit-	
19 ted by the State Public Works Board or the De-	
20 partment of Finance. Notwithstanding the pay-	
21 ment dates in any related Facility Lease or Inden-	
22 ture, the schedule may provide for an earlier	
23 transfer of funds to ensure debt requirements are	
24 met and base rental payments are paid in full	
25 when due.	
26 2. This item may contain adjustments pursuant to	
27 Section 4.30 that are not currently reflected. Any	
28 adjustments to this item shall be reported to the	
29 Joint Legislative Budget Committee pursuant to	
30 Section 4.30.	
31 4265-003-0203—For support of Department of Public	
32 Health, for rental payments on lease-revenue bonds,	
33 payable from the Genetic Disease Testing Fund.....	1,976,000
34 Schedule:	
35 (1) Base Rental and Fees.....	1,970,000
36 (2) Insurance.....	7,000
37 (3) Reimbursements.....	-1,000
38 Provisions:	
39 1. The Controller shall transfer funds appropriated	
40 in this item for base rental, fees, and insurance	
41 as and when provided for in the schedule submit-	
42 ted by the State Public Works Board or the De-	
43 partment of Finance. Notwithstanding the pay-	
44 ment dates in any related Facility Lease or Inden-	
45 ture, the schedule may provide for an earlier	
46 transfer of funds to ensure debt requirements are	

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 4265-003-0272—For support of Department of Public	
9 Health, for rental payments on lease-revenue bonds,	
10 payable from the Infant Botulism Treatment and	
11 Prevention Fund.....	139,000
12 Schedule:	
13 (1) Base Rental and Fees.....	140,000
14 (2) Reimbursements.....	-1,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriated	
17 in this item for base rental, fees, and insurance	
18 as and when provided for in the schedule submit-	
19 ted by the State Public Works Board or the De-	
20 partment of Finance. Notwithstanding the pay-	
21 ment dates in any related Facility Lease or Inden-	
22 ture, the schedule may provide for an earlier	
23 transfer of funds to ensure debt requirements are	
24 met and base rental payments are paid in full	
25 when due.	
26 2. This item may contain adjustments pursuant to	
27 Section 4.30 that are not currently reflected. Any	
28 adjustments to this item shall be reported to the	
29 Joint Legislative Budget Committee pursuant to	
30 Section 4.30.	
31 4265-003-0335—For support of Department of Public	
32 Health, for rental payments on lease-revenue bonds,	
33 payable from the Registered Environmental Health	
34 Specialist Fund.....	8,000
35 Schedule:	
36 (1) Base Rental and Fees.....	9,000
37 (2) Reimbursements.....	-1,000
38 Provisions:	
39 1. The Controller shall transfer funds appropriated	
40 in this item for base rental, fees, and insurance	
41 as and when provided for in the schedule submit-	
42 ted by the State Public Works Board or the De-	
43 partment of Finance. Notwithstanding the pay-	
44 ment dates in any related Facility Lease or Inden-	
45 ture, the schedule may provide for an earlier	
46 transfer of funds to ensure debt requirements are	

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 4265-003-0942—For support of Department of Public	
9 Health, payable from the Special Deposit Fund,	
10 Federal Health Facilities Citation Penalties Ac-	
11 count.....	973,000
12 Provisions:	
13 1. To the extent funds are available in this account,	
14 beginning July 1, 2011, the Director of the De-	
15 partment of Finance may authorize repayment	
16 to the General Fund of moneys used to support	
17 the California Department of Aging’s Long-	
18 Term Care Ombudsman Program in 2009–10 as	
19 a result of a cash shortage in the Special Deposit	
20 Fund, Federal Health Facilities Citation Penalties	
21 Account.	
22 4265-003-3018—For support of Department of Public	
23 Health, for rental payments on lease-revenue bonds,	
24 payable from the Drug and Device Safety Fund.....	21,000
25 Schedule:	
26 (1) Base Rental and Fees.....	22,000
27 (2) Reimbursements.....	-1,000
28 Provisions:	
29 1. The Controller shall transfer funds appropriated	
30 in this item for base rental, fees, and insurance	
31 as and when provided for in the schedule submit-	
32 ted by the State Public Works Board or the De-	
33 partment of Finance. Notwithstanding the pay-	
34 ment dates in any related Facility Lease or Inden-	
35 ture, the schedule may provide for an earlier	
36 transfer of funds to ensure debt requirements are	
37 met and base rental payments are paid in full	
38 when due.	
39 2. This item may contain adjustments pursuant to	
40 Section 4.30 that are not currently reflected. Any	
41 adjustments to this item shall be reported to the	
42 Joint Legislative Budget Committee pursuant to	
43 Section 4.30.	
44 4265-003-3081—For support of Department of Public	
45 Health, for rental payments on lease-revenue bonds,	
46 payable from the Cannery Inspection Fund.....	8,000

Item	Amount
1	Schedule:
2	(1) Base Rental and Fees..... 9,000
3	(2) Reimbursements..... -1,000
4	Provisions:
5	1. The Controller shall transfer funds appropriated
6	in this item for base rental, fees, and insurance
7	as and when provided for in the schedule submit-
8	ted by the State Public Works Board or the De-
9	partment of Finance. Notwithstanding the pay-
10	ment dates in any related Facility Lease or Inden-
11	ture, the schedule may provide for an earlier
12	transfer of funds to ensure debt requirements are
13	met and base rental payments are paid in full
14	when due.
15	2. This item may contain adjustments pursuant to
16	Section 4.30 that are not currently reflected. Any
17	adjustments to this item shall be reported to the
18	Joint Legislative Budget Committee pursuant to
19	Section 4.30.
20	4265-003-3098—For support of Department of Public
21	Health, for rental payments on lease-revenue bonds,
22	payable from the State Department of Public Health
23	Licensing and Certification Program Fund..... 395,000
24	Schedule:
25	(1) Base Rental and Fees..... 395,000
26	(2) Insurance..... 1,000
27	(3) Reimbursements..... -1,000
28	Provisions:
29	1. The Controller shall transfer funds appropriated
30	in this item for base rental, fees, and insurance
31	as and when provided for in the schedule submit-
32	ted by the State Public Works Board or the De-
33	partment of Finance. Notwithstanding the pay-
34	ment dates in any related Facility Lease or Inden-
35	ture, the schedule may provide for an earlier
36	transfer of funds to ensure debt requirements are
37	met and base rental payments are paid in full
38	when due.
39	2. This item may contain adjustments pursuant to
40	Section 4.30 that are not currently reflected. Any
41	adjustments to this item shall be reported to the
42	Joint Legislative Budget Committee pursuant to
43	Section 4.30.
44	4265-004-0001—For transfer to the State Department
45	of Public Health Licensing and Certification Program
46	Fund..... 3,700,000

Item	Amount
1 4265-004-0942—For support of Department of Public	
2 Health, payable from the Special Deposit Fund, In-	
3 ternal Departmental Quality Improvement Ac-	
4 count.....	1,808,000
5 4265-017-0203—For support of Department of Public	
6 Health, for implementation of the Health Insurance	
7 Portability and Accountability Act payable from the	
8 Genetic Disease Testing Fund.....	551,000
9 Provisions:	
10 1. The funding appropriated in this item is limited	
11 to the amount specified in Section 17.00. These	
12 funds are to be used in support of compliance	
13 activities related to the federal Health Insurance	
14 Portability and Accountability Act (HIPAA) of	
15 1996 (P.L. 104-191).	
16 4265-111-0001—For local assistance, Department of	
17 Public Health.....	31,957,000
18 Schedule:	
19 (1) 10.10-Emergency Preparedness.....	60,724,000
20 (2) 20.10-Chronic Disease Prevention	
21 and Health Promotion.....	193,242,000
22 (3) 20.20-Infectious Disease.....	271,121,000
23 (4) 20.30-Family Health.....	1,711,834,000
24 (5) 20.40-Health Information and	
25 Strategic Planning.....	510,000
26 (6) 20.50-County Health Services.....	14,181,000
27 (7) 20.60-Environmental Health.....	70,000,000
28 (8) Reimbursements.....	-227,101,000
29 (9) Amount payable from the Child-	
30 hood Lead Poisoning Prevention	
31 Fund (Item 4265-111-0080).....	-11,000,000
32 (10) Amount payable from the Health	
33 Statistics Special Fund (Item 4265-	
34 111-0099).....	-510,000
35 (11) Amount payable from the Califor-	
36 nia Health Data and Planning Fund	
37 (Item 4265-111-0143).....	-240,000
38 (12) Amount payable from the Genetic	
39 Disease Testing Fund (Item 4265-	
40 111-0203).....	-87,749,000
41 (13) Amount payable from the Health	
42 Education Account, Cigarette and	
43 Tobacco Products Surtax Fund	
44 (Item 4265-111-0231).....	-35,185,000
45 (14) Amount payable from the Child	
46 Health and Safety Fund (Item	
47 4265-111-0279).....	-469,000

Item	Amount
1 (15) Amount payable from the Indian	
2 Gaming Special Distribution Fund	
3 (Item 4265-111-0367).....	-4,000,000
4 (16) Amount payable from the Domestic	
5 Violence Training and Education	
6 Fund (Item 4265-111-0642).....	-235,000
7 (17) Amount payable from the	
8 Federal Trust Fund (Item	
9 4265-111-0890).....	-1,597,989,000
10 (18) Amount payable from the WIC	
11 Manufacturer Rebate Fund (Item	
12 4265-111-3023).....	-255,000,000
13 (19) Amount payable from the Water	
14 Security, Clean Drinking Water,	
15 Coastal and Beach Protection	
16 Fund of 2002 (Item 4265-111-	
17 6031).....	-22,000,000
18 (20) Amount payable from the Safe	
19 Drinking Water, Water Quality	
20 and Supply Flood Control, River	
21 and Coastal Protection Fund of	
22 2006 (Item 4265-111-6051).....	-48,000,000
23 (21) Amount payable from the ALS/Lou	
24 Gehrig's Disease Research Fund	
25 (Item 4265-111-8053).....	-177,000
26 Provisions:	
27 1. The Office of AIDS in the State Department of	
28 Public Health, in allocating and processing	
29 contracts and grants, shall comply with the same	
30 requirements that are established for contracts	
31 and grants for other public health programs.	
32 Notwithstanding any other provision of law, the	
33 contracts or grants administered by the Office	
34 of AIDS shall be exempt from the Public Con-	
35 tract Code and shall be exempt from approval	
36 by the Department of General Services prior to	
37 their execution.	
38 2. The appropriation in this item for the	
39 Alzheimer's Research Centers shall be used for	
40 direct services, including, but not limited to, di-	
41 agnostic screening, case management, disease	
42 management, support for caregivers, and related	
43 services necessary for positive client outcomes.	
44 4265-111-0080—For local assistance, Department of	
45 Public Health, for payment to Item 4265-111-0001,	
46 payable from the Childhood Lead Poisoning Preven-	
47 tion Fund.....	11,000,000

Item	Amount
1 4265-111-0099—For local assistance, Department of	
2 Public Health, for payment to Item 4265-111-0001,	
3 payable from the Health Statistics Special Fund.....	510,000
4 4265-111-0143—For local assistance, Department of	
5 Public Health, for payment to Item 4265-111-0001,	
6 payable from the California Health Data and Plan-	
7 ning Fund.....	240,000
8 4265-111-0203—For local assistance, Department of	
9 Public Health, for payment to Item 4265-111-0001,	
10 payable from the Genetic Disease Testing Fund.....	87,749,000
11 4265-111-0231—For local assistance, Department of	
12 Public Health, for payment to Item 4265-111-0001,	
13 payable from the Health Education Account,	
14 Cigarette and Tobacco Products Surtax Fund.....	35,185,000
15 4265-111-0279—For local assistance, Department of	
16 Public Health, for payment to Item 4265-111-0001,	
17 payable from the Child Health and Safety Fund.....	469,000
18 4265-111-0367—For local assistance, Department of	
19 Public Health, for payment to Item 4265-111-0001,	
20 payable from the Indian Gaming Special Distribution	
21 Fund.....	4,000,000
22 4265-111-0642—For local assistance, Department of	
23 Public Health, for payment to Item 4265-111-0001,	
24 payable from the Domestic Violence Training and	
25 Education Fund.....	235,000
26 4265-111-0890—For local assistance, Department of	
27 Public Health, for payment to Item 4265-111-0001,	
28 payable from the Federal Trust Fund.....	1,597,989,000
29 Provisions:	
30 1. Of the funds appropriated in this item,	
31 \$56,234,000 shall be available for administra-	
32 tion, research, and training projects. Notwith-	
33 standing the provisions of Section 28.00, the	
34 State Department of Public Health shall report	
35 under that section any new project over \$400,000	
36 or any increase in excess of \$400,000 for an	
37 identified project.	
38 2. Notwithstanding any other provision of law,	
39 federal moneys made available for bioterrorism	
40 preparedness pursuant to this act shall be avail-	
41 able for expenditure or encumbrance until Au-	
42 gust 30, 2013.	
43 3. Any provisions in Item 4265-111-0001 that are	
44 relevant to this item shall apply to this item.	
45 4265-111-3023—For local assistance, Department of	
46 Public Health, for payment to Item 4265-111-0001,	
47 payable from the WIC Manufacturer Rebate Fund....	255,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, if	
3 revenues to the WIC Manufacturer Rebate Fund	
4 are received in excess of the amount appropriat-	
5 ed in this item, the Department of Finance may	
6 augment this item in excess of the amount appro-	
7 priated. Within 10 working days of such augmen-	
8 tation, the Department of Finance shall provide	
9 written notification of the augmentation to the	
10 chairpersons of the fiscal committees in each	
11 house of the Legislature and the Chairperson of	
12 the Joint Legislative Budget Committee.	
13 4265-111-6031—For local assistance, Department of	
14 Public Health, for payment to Item 4265-111-0001,	
15 payable from the Water Security, Clean Drinking	
16 Water, Coastal and Beach Protection Fund of 2002....	22,000,000
17 Provisions:	
18 1. The amount appropriated in this item shall be	
19 available for expenditure until June 30, 2016.	
20 2. (a) The Department of Finance is authorized to	
21 increase this item for Proposition 50 Local	
22 Assistance projects, equal to the amount of	
23 any projects for which the State Department	
24 of Public Health can provide funding by	
25 June 30, 2014, if the following conditions	
26 are met:	
27 i. The funds will be expended for a pur-	
28 pose that is consistent with state law as	
29 specified in the Proposition 50, Water	
30 Security, Clean Drinking Water, Coastal	
31 and Beach Protection Act of 2002.	
32 ii. All funds appropriated in this item have	
33 been fully encumbered.	
34 (b) If the Department of Finance determines that	
35 the State Department of Public Health has	
36 demonstrated it can fund additional projects	
37 through an increase in this item, the depart-	
38 ment shall so report to the Legislature. At	
39 the time the report is made, the amount of	
40 the appropriation in this item shall be in-	
41 creased by the amount of the excess unless	
42 and until otherwise provided by law.	
43 4265-111-6051—For local assistance, Department of	
44 Public Health, for payment to Item 4265-111-0001,	
45 payable from the Safe Drinking Water, Water	
46 Quality and Supply, Flood Control, River and	
47 Coastal Protection Fund of 2006.....	48,000,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item shall be	
3 available for expenditure until June 30, 2016.	
4 2. (a) The Department of Finance is authorized to	
5 increase this item for Proposition 84 Local	
6 Assistance projects, equal to the amount of	
7 any projects for which the State Department	
8 of Public Health can provide funding by	
9 June 30, 2014, if the following conditions	
10 are met:	
11 i. The funds will be expended for a pur-	
12 pose that is consistent with state law as	
13 specified in the Proposition 84, Safe	
14 Drinking Water, Water Quality and	
15 Supply, Flood Control, River and	
16 Coastal Protection Bond Act of 2006.	
17 ii. All funds appropriated in this item have	
18 been fully encumbered.	
19 (b) If the Department of Finance determines that	
20 the State Department of Public Health has	
21 demonstrated it can fund additional projects	
22 through an increase in this item, the depart-	
23 ment shall so report to the Legislature. At	
24 the time the report is made, the amount of	
25 the appropriation in this item shall be in-	
26 creased by the amount of the excess unless	
27 and until otherwise provided by law.	
28 4265-111-8053—For local assistance, Department of	
29 Public Health, for payment to Item 4265-111-0001,	
30 payable from the ALS/Lou Gehrig’s Disease Re-	
31 search Fund.....	177,000
32 Provisions:	
33 1. The amount appropriated in this item shall be	
34 allocated to the Amyotrophic Lateral Sclerosis	
35 Association, pursuant to Section 18884 of the	
36 Revenue and Taxation Code, for research specif-	
37 ic to Amyotrophic Lateral Sclerosis/Lou	
38 Gehrig’s Disease.	
39 4265-115-0890—For transfer by the Controller from the	
40 Federal Trust Fund to the Safe Drinking Water State	
41 Revolving Fund.....	152,405,000
42 Provisions:	
43 1. The amount appropriated in this item shall be	
44 available for transfer until June 30, 2015.	
45 4265-116-0890—For transfer by the Controller to vari-	
46 ous federal funds.....	(11,866,000)

Item	Amount
1	Provisions:
2	1. Pursuant to Chapter 734 of the Statutes of 1997,
3	the State Department of Public Health may
4	transfer funds appropriated in this item to the
5	Administration Account (0625), Water System
6	Reliability Account (0626), Small System
7	Technical Assistance Account (0628), and the
8	Public Water System, Safe Drinking Water State
9	Revolving Fund (7500) for the purpose of admin-
10	istering the California Safe Drinking Water Act.
11	In addition, the State Department of Public
12	Health may transfer funds between the above-
13	mentioned funds.
14	2. Upon notification to the Department of Finance,
15	the State Department of Public Health may in-
16	crease the amount appropriated in this item for
17	transfer to the funds cited in Provision 1.
18	4265-401—Notwithstanding Provision 1 of Item 4265-
19	011-0070, Budget Act of 2008 (Chs. 268 and 269,
20	Stats. 2008), as amended by Item 4265-401, Budget
21	Act of 2010 (Ch. 712, Stats. 2010) and Item 4265-
22	401, Budget Act of 2012 (Chs. 21 and 29, Stats.
23	2012), the \$1,100,000 loan to the General Fund will
24	be repaid no later than June 30, 2015, upon order of
25	the Director of Finance.
26	4265-402—Notwithstanding Provision 1 of Item 4265-
27	011-0247, Budget Act of 2008 (Chs. 268 and 269,
28	Stats. 2008), as amended by Item 4265-402, Budget
29	Act of 2010 (Ch. 712, Stats. 2010) and Item 4265-
30	402, Budget Act of 2012 (Chs. 21 and 29, Stats.
31	2012), the \$1,600,000 loan to the General Fund will
32	be repaid no later than June 30, 2016, upon order of
33	the Director of Finance.
34	4265-403—Notwithstanding Provision 2 of Item 4260-
35	011-0099, Budget Act of 2004 (Ch. 208, Stats.
36	2004), and Provision 1 of Item 4260-011-0099 of
37	the Budget Act of 2005 (Chs. 38 and 39, Stats.
38	2005), as amended by Item 4265-401, Budget Act
39	of 2007 (Chs. 171 and 172, Stats. 2007), Item 4265-
40	401, Budget Act of 2008 (Chs. 268 and 269, Stats.
41	2008), Item 4265-401, Budget Act of 2009 (Ch. 1,
42	Stats. 2009), and Item 4265-401, Budget Act of 2011
43	(Ch. 33, Stats. 2011), the \$1,500,000 loan authorized
44	to the Medical Marijuana Program Fund shall be
45	fully repaid to the Health Statistics Special Fund by
46	June 30, 2015, with interest calculated at the rate

Item	Amount
1 earned by the Pooled Money Investment Account at	
2 the time of the loan.	
3 4265-495—Reversion, Department of Public Health. As	
4 of June 30, 2013, the unencumbered balance of the	
5 appropriations provided in the following citations	
6 shall revert to the fund balance of the fund from	
7 which the appropriations were made:	
8 6031—Water Security, Clean Drinking Water,	
9 Coastal and Beach Protection Fund of 2002	
10 (1) Item 4265-111-6031, Budget Act of 2009 (Ch.	
11 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
12 2009–10 4th Ex. Sess.)	
13 4280-001-0001—For support of Managed Risk Medical	
14 Insurance Board.....	2,398,000
15 Schedule:	
16 (1) 10-Major Risk Medical Insurance	
17 Program.....	1,242,000
18 (2) 20-Access for Infants and Mothers	
19 Program.....	1,031,000
20 (3) 40-Healthy Families Program.....	9,782,000
21 (4) 50-County Health Initiative Match-	
22 ing Fund Program.....	495,000
23 (5) Reimbursements.....	-495,000
24 (6) Amount payable from Unallocated	
25 Account, Cigarette and Tobacco	
26 Products Surtax Fund (Item 4280-	
27 001-0236).....	-34,000
28 (7) Amount payable from Perinatal In-	
29 surance Fund (Item 4280-001-	
30 0309).....	-357,000
31 (8) Amount payable from Major Risk	
32 Medical Insurance Fund (Item	
33 4280-001-0313).....	-1,242,000
34 (9) Amount payable from Federal Trust	
35 Fund (Item 4280-001-0890).....	-7,529,000
36 (11) Amount payable from Federal	
37 Trust Fund (Item 4280-003-	
38 0890).....	-321,000
39 (12) Amount payable from the County	
40 Health Initiative Matching Fund	
41 (Item 4280-003-3055).....	-174,000
42 Provisions:	
43 1. Upon order of the Department of Finance, the	
44 Controller shall transfer such funds as are neces-	
45 sary between this item and Item 4280-103-0890	
46 or 4280-103-3055 in order to effectively admin-	

Item	Amount
1	ister the County Health Initiative Matching Fund
2	program.
3	2. To provide for the effective use of federal State
4	Children’s Health Insurance Program funds in
5	the County Health Initiative Matching Fund
6	program and notwithstanding Section 28.00, this
7	item may be reduced or increased by the Depart-
8	ment of Finance not sooner than 30 days after
9	notification in writing to the chairpersons of the
10	committees in each house of the Legislature that
11	consider appropriations and the Chairperson of
12	the Joint Legislative Budget Committee, or such
13	lesser time after that notification as the chairper-
14	son of the joint committee, or his or her de-
15	signee, may in each instance determine. This
16	provision shall not apply to any General Fund
17	increases or reductions.
18	3. Augmentations to reimbursements in this item
19	are exempt from Section 28.50.
20	(a) The Managed Risk Medical Insurance Board
21	shall provide written notification within 30
22	days to the Joint Legislative Budget Commit-
23	tee describing the nature and planned expendi-
24	ture of these augmentations when the
25	amount received exceeds \$200,000.
26	(b) Federal funds may be increased to allow for
27	the matching of the augmentations of reim-
28	bursements and the Department of Finance
29	may authorize the establishment of positions
30	if costs are fully offset by the augmentations
31	to reimbursements.
32	4. A transition plan for the transfer of state admin-
33	istrative functions for the operation of the
34	Healthy Families Program and any other appli-
35	cable functions related to Medicaid requirements
36	to the State Department of Health Care Services
37	shall be provided to all fiscal and applicable
38	policy committees of the Legislature as soon as
39	feasible, but no later than January 10, 2013.
40	5. The Department of Finance may authorize the
41	transfer of expenditure authority from this item
42	to Item 4260-001-0001 and position authority
43	from the Managed Risk Medical Insurance
44	Board to the State Department of Health Care
45	Services to consolidate state administrative
46	functions for the Healthy Families Program and
47	to transition those functions to the State Depart-

Item	Amount
1 ment of Health Care Services. Any transfer shall	
2 be consistent with the transition plan provided	
3 to the Legislature as required in Provision 4.	
4 The Director of Finance shall provide notifica-	
5 tion in writing to the Joint Legislative Budget	
6 Committee of any transfer of expenditure author-	
7 ity approved under this provision not less than	
8 30 days prior to the effective date of the ap-	
9 proval. This 30-day notification shall include	
10 (a) a description of the transfer of the programs,	
11 including the reasons for the transfer, (b) the	
12 number and classifications of positions to be	
13 transferred, (c) the assumptions used in calculat-	
14 ing the amount of expenditure authority and	
15 position authority transferred, and (d) any poten-	
16 tial fiscal or programmatic effects of the transfer	
17 of expenditure and position authority.	
18 4280-001-0236—For support of Managed Risk Medical	
19 Insurance Board, for payment to Item 4280-001-	
20 0001, payable from the Unallocated Account,	
21 Cigarette and Tobacco Products Surtax Fund.....	34,000
22 4280-001-0309—For support of Managed Risk Medical	
23 Insurance Board, for payment to Item 4280-001-	
24 0001, payable from the Perinatal Insurance Fund....	357,000
25 Provisions:	
26 1. Provision 1 of Item 4280-001-0313 also applies	
27 to this item.	
28 4280-001-0313—For support of Managed Risk Medical	
29 Insurance Board, for payment to Item 4280-001-	
30 0001, payable from the Major Risk Medical Insur-	
31 ance Fund.....	1,242,000
32 Provisions:	
33 1. Notwithstanding any other provision of law, the	
34 Department of Finance may augment this item	
35 in excess of the amount appropriated not sooner	
36 than 30 days after notification in writing is pro-	
37 vided to the chairpersons of the fiscal commit-	
38 tees in each house of the Legislature and the	
39 Chairperson of the Joint Legislative Budget	
40 Committee, or not sooner than whatever lesser	
41 time the chairperson of the joint committee, or	
42 his or her designee, may in each instance deter-	
43 mine.	
44 4280-001-0890—For support of Managed Risk Medical	
45 Insurance Board, for payment to Item 4280-001-	
46 0001, payable from the Federal Trust Fund, for	
47 Healthy Families Program.....	7,529,000

Item	Amount
1 Provisions:	
2 1. Provision 3(b) of Item 4280-001-0001 also ap-	
3 plies to this item.	
4 2. The Department of Finance may authorize the	
5 transfer of expenditure authority from this item	
6 to Item 4260-001-0890 and position authority	
7 from the Managed Risk Medical Insurance	
8 Board to the State Department of Health Care	
9 Services to consolidate state administrative	
10 functions for the operation of the Healthy Fami-	
11 lies Program and to transition those functions to	
12 the State Department of Health Care Services.	
13 Any transfer shall be consistent with the transi-	
14 tion plan provided to the Legislature required in	
15 Provision 4 of Item 4280-001-0001.	
16 The Director of Finance shall provide notifica-	
17 tion in writing to the Joint Legislative Budget	
18 Committee of any transfer of expenditure author-	
19 ity approved under this provision not less than	
20 30 days prior to the effective date of the ap-	
21 proval. This notification shall include (a) a de-	
22 scription of the transfer of the programs, includ-	
23 ing the reasons for the transfer, (b) the number	
24 and classifications of positions to be transferred,	
25 (c) the assumptions used in calculating the	
26 amount of expenditure and position authority	
27 transferred, and (d) any potential fiscal or pro-	
28 grammatic effects of the transfer of expenditure	
29 and position authority.	
30 4280-003-0890—For support of Managed Risk Medical	
31 Insurance Board, for payment to Item 4280-001-	
32 0001, payable from the Federal Trust Fund, for	
33 County Health Initiative Matching Fund Program....	321,000
34 Provisions:	
35 1. Provisions 1, 2, and 3 of Item 4280-001-0001	
36 also apply to this item.	
37 4280-003-3055—For support of Managed Risk Medical	
38 Insurance Board, for payment to Item 4280-001-	
39 0001, payable from the County Health Initiative	
40 Matching Fund, for the County Health Initiative	
41 Matching Fund Program.....	174,000
42 Provisions:	
43 1. Provisions 1, 2, and 3 of Item 4280-001-0001	
44 also apply to this item.	
45 4280-017-0001—For support of Managed Risk Medical	
46 Insurance Board, for implementation of the Health	
47 Insurance Portability and Accountability Act.....	27,000

Item	Amount
1	Schedule:
2	(1) 10-Major Risk Medical Insurance
3	Program..... 16,000
4	(2) 20-Access for Infants and Mothers
5	Program..... 15,000
6	(3) 40-Healthy Families Program..... 79,000
7	(4) Amount payable from the Perinatal
8	Insurance Fund (Item 4280-017-
9	0309)..... -5,000
10	(5) Amount payable from the Major
11	Risk Medical Insurance Fund (Item
12	4280-017-0313)..... -16,000
13	(6) Amount payable from the Federal
14	Trust Fund (Item 4280-017-0890).... -62,000
15	4280-017-0309—For support of Managed Risk Medical
16	Insurance Board, for payment to Item 4280-017-
17	0001, payable from the Perinatal Insurance Fund,
18	for implementation of the Health Insurance Portabil-
19	ity and Accountability Act..... 5,000
20	4280-017-0313—For support of Managed Risk Medical
21	Insurance Board, for payment to Item 4280-017-
22	0001, payable from the Major Risk Medical Insur-
23	ance Fund, for implementation of the Health Insur-
24	ance Portability and Accountability Act..... 16,000
25	4280-017-0890—For support of Managed Risk Medical
26	Insurance Board, for payment to Item 4280-017-
27	0001, payable from the Federal Trust Fund, for im-
28	plementation of the Health Insurance Portability and
29	Accountability Act..... 62,000
30	4280-101-0001—For local assistance, Managed Risk
31	Medical Insurance Board, for the Healthy Families
32	Program..... 15,007,000
33	Schedule:
34	(1) 20-Access for Infants and Mothers
35	Program..... 70,026,000
36	(2) 40-Healthy Families Program..... 56,930,000
37	(3) Amount payable from the Federal
38	Trust Fund (Item 4280-101-
39	0890)..... -107,031,000
40	(4) Amount payable from the Chil-
41	dren’s Health and Human Services
42	Special Fund (Item 4280-101-
43	3156)..... -4,918,000
44	Provisions:
45	1. Upon order of the Department of Finance, the
46	Controller shall transfer such funds as are neces-
47	sary between this item and Item 4280-102-0001

Item		Amount
1	in order to effectively administer the Healthy	
2	Families Program.	
3	2. The Managed Risk Medical Insurance Board	
4	shall use all available, designated funds for the	
5	Healthy Families Program from the Children’s	
6	Health and Human Services Special Fund before	
7	General Fund moneys are used.	
8	3. The Department of Finance may authorize the	
9	transfer of expenditure authority between this	
10	item and Item 4260-101-0001 or 4260-113-0001,	
11	or both of those items, and position authority	
12	from the Managed Risk Medical Insurance	
13	Board to the State Department of Health Care	
14	Services, as it pertains to the transition of the	
15	Healthy Families Program to the State Depart-	
16	ment of Health Care Services. Any transfer shall	
17	be consistent with the transition plan, or compo-	
18	nents of a transition plan, as provided to the	
19	Legislature as required in state statute regarding	
20	these resource transfers.	
21	The Director of Finance shall provide notifica-	
22	tion in writing to the Joint Legislative Budget	
23	Committee of any transfer of expenditure author-	
24	ity approved under this provision not less than	
25	30 days prior to the effective date of the ap-	
26	proval. This notification shall include (a) a	
27	comprehensive description of the program	
28	transfer, including the number of children affect-	
29	ed and plans affected, and (b) all assumptions	
30	used in calculating the amount of expenditure	
31	and position authority transferred.	
32	4280-101-0890—For local assistance, Managed Risk	
33	Medical Insurance Board, for payment to Item 4280-	
34	101-0001, payable from the Federal Trust Fund, for	
35	the Healthy Families Program.....	107,031,000
36	Provisions:	
37	1. Upon order of the Department of Finance, the	
38	Controller shall transfer such funds as are neces-	
39	sary between this item and Item 4280-102-0890	
40	in order to effectively administer the Healthy	
41	Families Program.	
42	2. The Department of Finance may authorize the	
43	transfer of expenditure authority between this	
44	item and Item 4260-101-0890 or 4260-113-0890,	
45	or to both of those items, and position authority	
46	from the Managed Risk Medical Insurance	
47	Board to the State Department of Health Care	

Item	Amount
1 Services, as it pertains to the transition of the	
2 Healthy Families Program to the State Depart-	
3 ment of Health Care Services. Any transfer shall	
4 be consistent with the transition plan, or compo-	
5 nents of the transition plan, as provided to the	
6 Legislature as required in state statute regarding	
7 these program transfers.	
8 The Director of Finance shall provide notifica-	
9 tion in writing to the Joint Legislative Budget	
10 Committee of any transfer of expenditure author-	
11 ity approved under this provision not less than	
12 30 days prior to the effective date of the ap-	
13 proval. This notification shall include (a) a	
14 comprehensive description of the program	
15 transfer, including the number of children affect-	
16 ed and plans affected, and (b) all assumptions	
17 used in calculating the amount of expenditure	
18 and position authority transferred.	
19 4280-101-3156—For local assistance, Managed Risk	
20 Medical Insurance Board, for payment to Item 4280-	
21 101-0001, payable from the Children’s Health and	
22 Human Services Special Fund, for the Healthy	
23 Families Program.....	4,918,000
24 Provisions:	
25 1. Funds appropriated in this item are in lieu of the	
26 amounts that otherwise would have been appro-	
27 priated for administration pursuant to Section	
28 12201 of the Revenue and Taxation Code.	
29 2. Upon order of the Department of Finance, the	
30 Controller shall transfer such funds as are neces-	
31 sary between this item and Item 4280-102-3156	
32 in order to effectively administer the Healthy	
33 Families Program.	
34 3. Provision 2 of Item 4280-101-0001 also applies	
35 to this item.	
36 4. The Department of Finance may authorize the	
37 transfer of expenditure authority between this	
38 item and Item 4260-101-0001, 4260-101-3156,	
39 or 4260-113-0001, or any combination of those	
40 items, and position authority from the Managed	
41 Risk Medical Insurance Board to the State De-	
42 partment of Health Care Services, as it pertains	
43 to the transition of the Healthy Families Program	
44 to the State Department of Health Care Services.	
45 Any transfer shall be consistent with the transi-	
46 tion plan, or components of a transition plan, as	

Item	Amount
1 provided to the Legislature as required in state	
2 statute regarding these program transfers.	
3 The Director of Finance shall provide notifica-	
4 tion in writing to the Joint Legislative Budget	
5 Committee of any transfer of expenditure author-	
6 ity approved under this provision not less than	
7 30 days prior to the effective date of the ap-	
8 proval. This notification shall include (a) a	
9 comprehensive description of the program	
10 transfer, including the number of children affect-	
11 ed and plans affected, and (b) all assumptions	
12 used in calculating the amount of expenditure	
13 and position authority transferred.	
14 4280-102-0001—For local assistance, Managed Risk	
15 Medical Insurance Board, for Healthy Families	
16 Program administrative contracts.....	4,219,000
17 Schedule:	
18 (1) 40-Healthy Families Program.....	22,580,000
19 (2) Reimbursements.....	-7,715,000
20 (3) Amount payable from the Federal	
21 Trust Fund (Item 4280-102-	
22 0890).....	-10,352,000
23 (4) Amount payable from the Chil-	
24 dren’s Health and Human Services	
25 Special Fund (Item 4280-102-	
26 3156).....	-294,000
27 Provisions:	
28 1. Upon order of the Department of Finance, the	
29 Controller shall transfer such funds as are neces-	
30 sary between this item and Item 4280-101-0001	
31 in order to effectively administer the Healthy	
32 Families Program.	
33 2. Provision 2 of Item 4280-101-0001 also applies	
34 to this item.	
35 3. The Department of Finance may authorize the	
36 transfer of expenditure authority between this	
37 item and Item 4260-101-0001 or 4260-113-0001,	
38 or both of those items, and position authority	
39 from the Managed Risk Medical Insurance	
40 Board to the State Department of Health Care	
41 Services, as it pertains to the transition of the	
42 Healthy Families Program to the State Depart-	
43 ment of Health Care Services. Any transfer shall	
44 be consistent with the transition plan, or compo-	
45 nents of a transition plan, as provided to the	
46 Legislature as required in state statute regarding	
47 these program transfers.	

Item	Amount
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Item	Amount
1 4280-102-3156—For local assistance, Managed Risk	
2 Medical Insurance Board, for payment to Item 4280-	
3 102-0001, payable from the Children’s Health and	
4 Human Services Special Fund, for Healthy Families	
5 Program administrative contracts.....	294,000
6 Provisions:	
7 1. Funds appropriated in this item are in lieu of the	
8 amounts that otherwise would have been appro-	
9 priated for administration pursuant to Section	
10 12201 of the Revenue and Taxation Code.	
11 2. Upon order of the Department of Finance, the	
12 Controller shall transfer such funds as are neces-	
13 sary between this item and Item 4280-101-3156	
14 in order to effectively administer the Healthy	
15 Families Program.	
16 3. Provision 2 of Item 4280-101-0001 also applies	
17 to this item.	
18 4280-103-0890—For local assistance, Managed Risk	
19 Medical Insurance Board, for payment to Item 4280-	
20 103-3055, payable from the Federal Trust Fund, for	
21 the County Health Initiative Matching Fund Pro-	
22 gram.....	1,099,000
23 Provisions:	
24 1. Provisions 1, 2, and 3 of Item 4280-103-3055	
25 also apply to this item.	
26 4280-103-3055—For local assistance, Managed Risk	
27 Medical Insurance Board, for the County Health	
28 Initiative Matching Fund program, payable from the	
29 County Health Initiative Matching Fund.....	652,000
30 Schedule:	
31 (1) 50-County Health Initiative Match-	
32 ing Fund program.....	1,751,000
33 (2) Amount payable from the Federal	
34 Trust Fund (Item 4280-103-0890)....	-1,099,000
35 Provisions:	
36 1. Upon order of the Department of Finance, the	
37 Controller shall transfer such funds as are neces-	
38 sary between this item and Item 4280-003-0890	
39 or 4280-003-3055 in order to effectively admin-	
40 ister the County Health Initiative Matching Fund	
41 program. The Department of Finance may also	
42 authorize the establishment of positions in order	
43 to allow the Managed Risk Medical Insurance	
44 Board to effectively administer the County	
45 Health Initiative Matching Fund program.	
46 2. Funds in this item are subject to the availability,	
47 as determined by the Department of Finance, of	

Item	Amount
1 federal State Children’s Health Insurance Pro-	
2 gram funds not needed for state-funded health	
3 programs, including, but not limited to, the	
4 Healthy Families Program and, as funded by the	
5 federal State Children’s Health Insurance Pro-	
6 gram, the Access for Infants and Mothers Pro-	
7 gram, and the Medi-Cal program. To determine	
8 the availability of funds, all entities participating	
9 in the County Health Initiative Matching Fund	
10 program, as a condition of receiving funds, shall	
11 submit, on or before August 1 and February 1	
12 of each year, an estimate of expenditures under	
13 this item to the Managed Risk Medical Insurance	
14 Board. The Managed Risk Medical Insurance	
15 Board shall reflect this information in the	
16 November and May estimates provided to the	
17 Department of Finance.	
18 3. To provide for the effective use of federal State	
19 Children’s Health Insurance Program funds in	
20 the County Health Initiative Matching Fund	
21 program and notwithstanding Section 28.00, this	
22 item may be reduced or increased by the Depart-	
23 ment of Finance not sooner than 30 days after	
24 notification in writing to the chairpersons of the	
25 committees in each house of the Legislature that	
26 consider appropriations and the Chairperson of	
27 the Joint Legislative Budget Committee, or such	
28 lesser time after that notification as the chairper-	
29 son of the joint committee, or his or her de-	
30 signee, may in each instance determine.	
31 4280-111-0232—For transfer by the Controller from the	
32 Hospital Services Account, Cigarette and Tobacco	
33 Products Surtax Fund to the Perinatal Insurance	
34 Fund, for the Access for Infants and Mothers Pro-	
35 gram..... (16,260,000)	
36 Provisions:	
37 1. In order to effectively administer the Access for	
38 Infants and Mothers Program, the Department	
39 of Finance may decrease or increase this item	
40 in order to conform the appropriation to revised	
41 subvention estimates.	
42 4280-111-0233—For transfer by the Controller from the	
43 Physician Services Account, Cigarette and Tobacco	
44 Products Surtax Fund to the Perinatal Insurance	
45 Fund, for the Access for Infants and Mothers Pro-	
46 gram..... (15,130,000)	

Item	Amount
1 Provisions:	
2 1. In order to effectively administer the Access for	
3 Infants and Mothers Program, the Department	
4 of Finance may decrease or increase this item	
5 in order to conform the appropriation to revised	
6 subvention estimates.	
7 4280-111-0236—For transfer by the Controller from the	
8 Unallocated Account, Cigarette and Tobacco Prod-	
9 ucts Surtax Fund to the Perinatal Insurance Fund,	
10 for the Access for Infants and Mothers Program....	(10,224,000)
11 Provisions:	
12 1. In order to effectively administer the Access for	
13 Infants and Mothers Program, the Department	
14 of Finance may decrease or increase this item	
15 in order to conform the appropriation to revised	
16 subvention estimates.	
17 4280-112-0233—For transfer by the Controller from the	
18 Physician Services Account, Cigarette and Tobacco	
19 Products Surtax Fund to the Major Risk Medical	
20 Insurance Fund, for the Major Risk Medical Insur-	
21 ance Program.....	(497,000)
22 4280-112-0236—For transfer by the Controller from the	
23 Unallocated Account, Cigarette and Tobacco Prod-	
24 ucts Surtax Fund to the Major Risk Medical Insur-	
25 ance Fund, for the Major Risk Medical Insurance	
26 Program.....	(1,253,000)
27 4280-112-3133—For transfer by the Controller from the	
28 Managed Care Administrative Fines and Penalties	
29 Fund to the Major Risk Medical Insurance Fund, for	
30 the Major Risk Medical Insurance Program.....	(50,000)
31 Provisions:	
32 1. In order to effectively administer the Major Risk	
33 Medical Insurance Program, the Department of	
34 Finance may decrease or increase this item in	
35 order to conform to the revised transfer estimate	
36 from the Managed Care Administrative Fines	
37 and Penalties Fund.	
38 4300-001-0001—For support of Department of Develop-	
39 mental Services.....	25,007,000
40 Schedule:	
41 (1) 10-Community Services Program....	24,553,000
42 (2) 20-Developmental Centers Pro-	
43 gram.....	14,616,000
44 (2.5) 25-Department of Justice Legal	
45 Services.....	111,000
46 (3) 35.01-Administration.....	26,728,000

Item	Amount
1 (4) 35.02-Distributed Administration	
2 tion.....	-26,728,000
3 (6) Reimbursements.....	-11,074,000
4 (7) Amount payable from the Develop-	
5 mental Disabilities Program Develop-	
6 ment Fund (Item 4300-001-	
7 0172).....	-286,000
8 (8) Amount payable from the Federal	
9 Trust Fund (Item 4300-001-0890)....	-2,525,000
10 (9) Amount payable from the Mental	
11 Health Services Fund (Item 4300-	
12 001-3085).....	-388,000
13 Provisions:	
14 1. Upon order of the Department of Finance, the	
15 Controller shall transfer such funds as are neces-	
16 sary between this item and Item 4300-003-0001	
17 in order to appropriately align General Fund and	
18 Medi-Cal reimbursements from the State Depart-	
19 ment of Health Care Services with budgeted	
20 activities. Within 10 working days after approval	
21 of a transfer as authorized by this provision, the	
22 Department of Finance shall notify the chairper-	
23 sons of the fiscal committees of each house of	
24 the Legislature and the Chairperson of the Joint	
25 Legislative Budget Committee of the transfer,	
26 including the amount transferred, how the	
27 amount was determined, and how the amount	
28 will be utilized.	
29 2. The General Fund shall make a loan available	
30 to the State Department of Developmental Ser-	
31 vices not to exceed a cumulative total of	
32 \$3,000,000. The loan funds will be transferred	
33 to this item as needed to meet cashflow needs	
34 due to delays in collecting reimbursements for	
35 the Health Care Deposit Fund, and are subject	
36 to the repayment provisions in Section 16351 of	
37 the Government Code.	
38 3. The State Department of Developmental Ser-	
39 vices may promulgate regulations specifically	
40 for implementing proposals to increase federal	
41 funding to the state. Notwithstanding any other	
42 provision of law, such regulations shall be	
43 deemed emergency regulations necessary for	
44 the immediate preservation of the public peace,	
45 health and safety, or general welfare for purposes	
46 of subdivision (b) of Section 11346.1 of the	
47 Government Code.	

Item

- 1 4. Notwithstanding Section 26.00, the Department
- 2 of Finance may authorize transfer of expenditure
- 3 authority between Schedules (1) and (2) in order
- 4 to accurately reflect expenditures in these pro-
- 5 grams.
- 6 5. The State Department of Developmental Ser-
- 7 vices shall provide the fiscal and policy commit-
- 8 tees in each house of the Legislature with a
- 9 comprehensive status update on the Lanterman
- 10 Plan, by no later than January 10 and May 14 of
- 11 each fiscal year, which shall include, at a mini-
- 12 mum, all of the following:
- 13 (a) A description and progress report on all
- 14 pertinent aspects of the community-based
- 15 resources development, including the status
- 16 of the Lanterman transition placement plan.
- 17 (b) An aggregate update on the consumers living
- 18 at Lanterman and consumers who have been
- 19 transitioned to other living arrangements,
- 20 including a description of the living arrange-
- 21 ments (Developmental Center or communi-
- 22 ty-based and model being used) and the
- 23 range of services the consumers receive.
- 24 (c) An update to the Major Implementation
- 25 Steps and Timelines.
- 26 (d) A comprehensive update to the fiscal analy-
- 27 ses.
- 28 (e) An update to the plan regarding Lanterman’s
- 29 employees, including employees who are
- 30 providing medical services to consumers on
- 31 an outpatient basis, as well as employees
- 32 who are providing services to consumers in
- 33 residential settings.
- 34 (f) Specific measures the state, including the
- 35 State Department of Developmental Ser-
- 36 vices, the State Department of Health Care
- 37 Services, and the State Department of Men-
- 38 tal Health, is taking in meeting the health,
- 39 mental health, medical, dental, and overall
- 40 well-being of consumers living in the com-
- 41 munity and those residing at Lanterman until
- 42 appropriately transitioned in accordance with
- 43 the Lanterman Act.
- 44 (g) Any other pertinent information that facili-
- 45 tates the understanding of issues, concerns,
- 46 or potential policy changes that are applica-

Item	Amount
1 ble to the transition of the Lanterman Devel-	
2 opmental Center.	
3 4300-001-0172—For support of Department of Develop-	
4 mental Services, for payment to Item 4300-001-	
5 0001, payable from the Developmental Disabilities	
6 Program Development Fund.....	286,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Department of Finance may authorize expendi-	
10 tures for the State Department of Developmental	
11 Services in excess of the amount appropriated	
12 no sooner than 30 days after notification in	
13 writing is provided to the chairpersons of the	
14 fiscal committees in each house of the Legisla-	
15 ture and the Chairperson of the Joint Legislative	
16 Budget Committee, or no sooner than such	
17 lesser time as the chairperson of the joint com-	
18 mittee, or his or her designee, may in each in-	
19 stance determine.	
20 4300-001-0890—For support of Department of Develop-	
21 mental Services, for payment to Item 4300-001-	
22 0001, payable from the Federal Trust Fund.....	2,525,000
23 Provisions:	
24 1. Upon order of the Department of Finance, the	
25 Controller shall transfer such funds as are neces-	
26 sary between this item and Item 4300-101-0890	
27 in order to effectively administer the Early Inter-	
28 vention Program (Part C of the Individuals with	
29 Disabilities Education Act).	
30 4300-001-3085—For support of Department of Develop-	
31 mental Services, for payment to Item 4300-001-	
32 0001, payable from the Mental Health Services	
33 Fund.....	388,000
34 4300-002-0001—For support of Department of Develop-	
35 mental Services, for rental payments on lease-rev-	
36 enue bonds.....	7,092,000
37 Schedule:	
38 (1) Base Rental and Fees.....	7,060,000
39 (2) Insurance.....	33,000
40 (3) Reimbursements.....	-1,000
41 Provisions:	
42 1. The Controller shall transfer funds appropriated	
43 in this item for base rental, fees, and insurance	
44 as and when provided for in the schedule submit-	
45 ted by the State Public Works Board or the De-	
46 partment of Finance. Notwithstanding the pay-	
47 ment dates in any related Facility Lease or Inden-	

Item	Amount
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ture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4300-003-0001—For support of Department of Developmental Services, for Developmental Centers..... 266,305,000

Schedule:

(1) 20-Developmental Centers Program..... 523,981,000

(2) Reimbursements..... -257,166,000

(3) Amount payable from the Federal Trust Fund (Item 4300-003-0890).... -510,000

Provisions:

1. A loan shall be available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$27,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund and are subject to the repayment provisions of Section 16351 of the Government Code.

2. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the State Department of Health Care Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.

3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the De-

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36	510,000
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45	5,616,000

Item	Amount
1 Schedule:	
2 (1) 20-Developmental Centers Pro-	
3 gram.....	7,069,000
4 (a) 20.17-AB 1202	
5 Contracts.....	642,000
6 (b) 20.66-Medi-Cal Eli-	
7 gible Services.....	6,427,000
8 (2) Reimbursements.....	-1,453,000
9 4300-017-0001—For support of Department of Develop-	
10 mental Services, for implementation of the Health	
11 Insurance Portability and Accountability Act.....	251,000
12 Schedule:	
13 (1) 20-Developmental Centers Pro-	
14 gram.....	414,000
15 (2) Reimbursements.....	-163,000
16 Provisions:	
17 1. The funding appropriated in this item is limited	
18 to the amount specified in Section 17.00. These	
19 funds are to be used in support of compliance	
20 activities related to the federal Health Insurance	
21 Portability and Accountability Act (HIPAA) of	
22 1996 (P.L. 104-191).	
23 4300-101-0001—For local assistance, Department of	
24 Developmental Services, for Regional Centers....	2,454,488,000
25 Schedule:	
26 (1) 10.10.010-Operations.....	562,723,000
27 (2) 10.10.020-Purchase of Ser-	
28 vices.....	3,762,510,000
29 (3) 10.10.060-Early Intervention Pro-	
30 gram.....	20,381,000
31 (4) 10.10.080-Prevention Program.....	2,003,000
32 (6) Reimbursements.....	-1,831,706,000
33 (7) Amount payable from the Develop-	
34 mental Disabilities Program Devel-	
35 opment Fund (Item 4300-101-	
36 0172).....	-9,267,000
37 (8) Amount payable from the Federal	
38 Trust Fund (Item 4300-101-	
39 0890).....	-52,006,000
40 (9) Amount payable from the Develop-	
41 mental Disabilities Services Ac-	
42 count (Item 4300-101-0496).....	-150,000
43 Provisions:	
44 1. Upon order of the Director of Finance, the	
45 Controller shall transfer such funds as are neces-	
46 sary between this item and Item 4300-003-0001.	
47 Within 10 working days after approval of a	

Item		Amount
1	transfer as authorized by this provision, the De-	
2	partment of Finance shall notify the chairpersons	
3	of the fiscal committees in each house of the	
4	Legislature and the Chairperson of the Joint	
5	Legislative Budget Committee of the transfer,	
6	including the amount transferred, how the	
7	amount transferred was determined, and how	
8	the amount transferred will be utilized.	
9	2. A loan shall be made available from the General	
10	Fund to the State Department of Developmental	
11	Services not to exceed a cumulative total of	
12	\$260,000,000. The loan funds shall be trans-	
13	ferred to this item as needed to meet cashflow	
14	needs due to delays in collecting reimbursements	
15	from the Health Care Deposit Fund and are	
16	subject to the repayment provisions of Section	
17	16351 of the Government Code.	
18	3. Notwithstanding Section 26.00, the Department	
19	of Finance may authorize transfer of expenditure	
20	authority between Schedules (1) and (2) in order	
21	to more accurately reflect expenditures in the	
22	Early Intervention Program (Part C of the Indi-	
23	viduals with Disabilities Education Act).	
24	4. Notwithstanding Section 26.00, the Department	
25	of Finance may authorize transfer of expenditure	
26	authority from Schedule (4) 10.10.080-Preven-	
27	tion Program to Schedule (2) 10.10.020-Pur-	
28	chase of Services to more accurately reflect ex-	
29	penditures in the Prevention and Early Start	
30	Programs.	
31	4300-101-0172—For local assistance, Department of	
32	Developmental Services, for payment to Item 4300-	
33	101-0001, payable from the Developmental Disabil-	
34	ities Program Development Fund.....	9,267,000
35	Provisions:	
36	1. Notwithstanding any other provision of law, the	
37	Department of Finance may authorize expendi-	
38	tures for the State Department of Developmental	
39	Services in excess of the amount appropriated	
40	no sooner than 30 days after notification in	
41	writing of the necessity therefor is provided to	
42	the chairpersons of the fiscal committees in each	
43	house of the Legislature and the Chairperson of	
44	the Joint Legislative Budget Committee, or no	
45	sooner than such lesser time after that notifica-	
46	tion as the chairperson of the joint committee,	

Item	Amount
1 or his or her designee, may in each instance de-	
2 termine.	
3 4300-101-0496—For local assistance, Department of	
4 Developmental Services, for payment to Item 4300-	
5 101-0001, payable from the Developmental Disabil-	
6 ities Services Account.....	150,000
7 4300-101-0890—For local assistance, Department of	
8 Developmental Services, for Regional Centers, for	
9 payment to Item 4300-101-0001, payable from the	
10 Federal Trust Fund.....	52,006,000
11 Provisions:	
12 1. Upon order of the Department of Finance, the	
13 Controller shall transfer such funds as are neces-	
14 sary between this item and Item 4300-001-0890	
15 in order to effectively administer the Early Inter-	
16 vention federal grant program (Part C of the In-	
17 dividuals with Disabilities Education Act).	
18 2. Upon order of the Department of Finance, the	
19 Controller shall transfer such funds as are neces-	
20 sary between this item and Item 4300-003-0890	
21 in order to effectively administer the Foster	
22 Grandparent Program.	
23 3. Notwithstanding Section 26.00, the Department	
24 of Finance may authorize transfer of expenditure	
25 authority between Programs 10.10.010-Oper-	
26 ations and 10.10.020-Purchase of Services in or-	
27 der to more accurately reflect expenditures in	
28 the Early Intervention federal grant program	
29 (Part C of the Individuals with Disabilities Edu-	
30 cation Act).	
31 4300-101-3085—For local assistance, Department of	
32 Developmental Services, for Regional Centers,	
33 payable from the Mental Health Services Fund.....	740,000
34 Schedule:	
35 (1) 10.10.010-Operations.....	740,000
36 4300-117-0001—For local assistance, Department of	
37 Developmental Services, for implementation of the	
38 Health Insurance Portability and Accountability	
39 Act.....	637,000
40 Schedule:	
41 (1) 10.10.010-Regional Centers: Oper-	
42 ations.....	1,275,000
43 (2) Reimbursements.....	-638,000
44 Provisions:	
45 1. The funding appropriated in this item is limited	
46 to the amount specified in Section 17.00. These	
47 funds are to be used in support of compliance	

Item	Amount
1 activities related to the federal Health Insurance	
2 Portability and Accountability Act (HIPAA) of	
3 1996 (P.L. 104-191).	
4 4300-490—Reappropriation, Department of Developmen-	
5 tal Services. Notwithstanding any other provision	
6 of law, the following periods to liquidate encum-	
7 brances of the following citations are each extended	
8 to June 30, 2014:	
9 0001—General Fund	
10 (1) Item 4300-101-0001, Budget Act of 2009 (Ch.	
11 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
12 2009–10 4th Ex. Sess.), as partially reverted by	
13 Item 4300-495, Budget Act of 2010 (Ch. 712,	
14 Stats. 2010), as reappropriated by Item 4300-	
15 490, Budget Act of 2012 (Chs. 21 and 29, Stats.	
16 2012)	
17 (2) Item 4300-101-0001, Budget Act of 2010 (Ch.	
18 712, Stats. 2010), as reappropriated by Item	
19 4300-490, Budget Act of 2012 (Chs. 21 and 29,	
20 Stats. 2012)	
21 4440-003-0001—For support of Department of State	
22 Hospitals, for rental payments on lease-revenue	
23 bonds.....	43,204,000
24 Schedule:	
25 (1) Base Rental and Fees.....	43,068,000
26 (2) Insurance.....	137,000
27 (3) Reimbursements.....	-1,000
28 Provisions:	
29 1. The Controller shall transfer funds appropriated	
30 in this item for base rental, fees, and insurance	
31 as and when provided for in the schedule submit-	
32 ted by the State Public Works Board or the De-	
33 partment of Finance. Notwithstanding the pay-	
34 ment dates in any related Facility Lease or Inden-	
35 ture, the schedule may provide for an earlier	
36 transfer of funds to ensure debt requirements are	
37 met and base rental payments are paid in full	
38 when due.	
39 2. This item may contain adjustments pursuant to	
40 Section 4.30 that are not currently reflected. Any	
41 adjustments to this item shall be reported to the	
42 Joint Legislative Budget Committee pursuant to	
43 Section 4.30.	
44 4440-011-0001—For support of the State Hospitals,	
45 Department of State Hospitals.....	1,412,507,000
46 Schedule:	
47 (1) 15.05-Program Administration.....	30,255,000

Item

1	(2) 15.10-In-Patient Services Pro-	
2	gram.....	1,446,390,000
3	(3) 15.15-Conditional Release Pro-	
4	gram.....	28,558,000
5	(4) 25-Evaluation and Forensic Ser-	
6	vices.....	21,536,000
7	(5) 30-Legal Services.....	6,104,000
8	(6) Reimbursements.....	-120,336,000
9	Provisions:	
10	1. The reimbursements shall include amounts re-	
11	ceived in Schedule (6) by the State Department	
12	of State Hospitals as a result of billing state	
13	hospital bed day expenditures attributable to	
14	conservatees who are gravely disabled as defined	
15	in subparagraph (B) of paragraph (1) of subdivi-	
16	sion (h) of Section 5008 of the Welfare and In-	
17	stitutions Code (Murphy Conservatee).	
18	2. The Controller shall transfer the total amount	
19	attributable in the 2013–14 fiscal year to patient-	
20	generated collections for Lanterman-Petris-Short	
21	(LPS) Act patients as revenue to the General	
22	Fund.	
23	3. Notwithstanding any other provision of law,	
24	funds appropriated to accommodate projected	
25	hospital population levels in excess of those that	
26	actually materialize, if any, shall revert to the	
27	General Fund. However, the Department of Fi-	
28	nance may approve an increase in expenditures	
29	that are not related to caseload for the state hos-	
30	pitals through the redirection of funding that is	
31	reasonably believed not to be needed for accom-	
32	modating projected hospital population levels if	
33	the approval is made in writing and filed with	
34	the Chairperson of the Joint Legislative Budget	
35	Committee and the chairpersons of the commit-	
36	tees of each house of the Legislature that consid-	
37	er appropriations not later than 30 days prior to	
38	the effective date of the approval, or prior to	
39	whatever lesser time the chairperson of the joint	
40	committee, or his or her designee, may in each	
41	instance determine. All notifications shall in-	
42	clude (a) the reason for the proposed redirection	
43	of caseload funding to expenditures that are not	
44	related to caseload, (b) the approved amount,	
45	and (c) the basis of the Director of Finance’s	
46	determination that the funding is not needed for	

Item	Amount
1	accommodating projected hospital population
2	levels.
3	4. Notwithstanding Section 26.00, the Department
4	of Finance may authorize the transfer of expendi-
5	ture authority between Schedules (1) and (5)
6	in order to accurately reflect expenditures in
7	these programs.
8	5. Of the amount appropriated in this item,
9	\$250,000 is to be used for candidates participat-
10	ing in psychiatric technician assistant 20/20
11	training programs, subject to the terms and con-
12	ditions in the Memorandum of Understanding
13	with Bargaining Unit 18 that were agreed upon
14	on June 16, 2010.
15	6. The funds appropriated in Schedule (3) shall be
16	used to provide community services as provided
17	in Section 4360 of the Welfare and Institutions
18	Code. These funds shall support direct commu-
19	nity services, as well as administrative and ancil-
20	lary services related to the provision of direct
21	services.
22	7. The State Department of State Hospitals shall
23	provide forensic conditional release services
24	mandated either in Title 15 (commencing with
25	Section 1600) of Part 2 of the Penal Code or in
26	Article 4 (commencing with Section 2960) of
27	Chapter 7 of Title 1 of Part 3 of the Penal Code,
28	through contracts with programs which integrate
29	the supervision and treatment roles and providers
30	selected consistent with Section 1615 of the Pe-
31	nal Code.
32	8. Of the funds appropriated in Schedule (3), it is
33	intended that no funds shall be available for the
34	payment of treatment services to persons on
35	court visit from state hospitals to the community
36	as designated in subdivision (a) of Section 4117
37	of the Welfare and Institutions Code.
38	9. Funds appropriated in Schedule (5) may be used
39	to reimburse the Department of Justice for legal
40	services provided during the 2013–14 fiscal year.
41	10. Upon approval of the State Department of State
42	Hospitals, a portion of the funds appropriated in
43	Schedule (2) shall be available to reimburse
44	counties for the cost of treatment and legal ser-
45	vices to patients in the five state hospitals, pur-
46	suant to Section 4117 of the Welfare and Institu-
47	tions Code. Expenditures made under this item

Item

Amount

- 1 shall be charged to either the fiscal year in which
2 the claim is received or the fiscal year in which
3 the Controller issues the warrant. Claims filed
4 by local jurisdictions for legal services may be
5 scheduled by the Controller for payment.
- 6 11. The Director of the State Department of State
7 Hospitals shall submit three reports to the Direc-
8 tor of Finance and the chairpersons and vice
9 chairpersons of the committees in both houses
10 of the Legislature that consider the State Budget,
11 comparing each institution’s expenditures to its
12 approved allotments for the fiscal year beginning
13 July 1, 2013. The first report shall be submitted
14 with the 2014–15 Governor’s Budget, the second
15 report shall be submitted by April 1, 2014, and
16 the third report, containing a yearend summary,
17 shall be submitted by October 15, 2014. If any
18 institution’s expenditures are trending above the
19 allotments provided to it, the Director of the
20 State Department of State Hospitals shall detail
21 the reasons why the institution is spending at a
22 level above its allotments and list the actions the
23 department is undertaking in order to align ex-
24 penditures with approved allotments.
- 25 The Director of the State Department of State
26 Hospitals shall submit to the chairpersons and
27 vice chairpersons of the committees in both
28 houses of the Legislature that consider the State
29 Budget, the Director of Finance, and to the
30 Legislative Analyst’s Office by October 15,
31 2013, an operating budget for each of the facili-
32 ties under the control of the State Department
33 of State Hospitals. Specifically, the report shall
34 include:
- 35 (a) The yearend expenditures by line item detail
 - 36 for each institution in the 2012–13 fiscal
 - 37 year.
 - 38 (b) The allotments and projected expenditures
 - 39 for each institution in the 2013–14 fiscal
 - 40 year.
 - 41 (c) The number of authorized and vacant posi-
 - 42 tions, estimated overtime budget, estimated
 - 43 benefits budget, and operating expense and
 - 44 equipment budget for each institution.
 - 45 (d) The clinical and ancillary physician/surgeon
 - 46 staffing ratios being implemented in the
 - 47 2013–14 fiscal year.

Item	Amount
1 (e) A list of all capital outlay projects occurring	
2 or projected to occur during the 2013–14	
3 fiscal year.	
4 4440-017-0001—For support of Department of State	
5 Hospitals, for implementation of the Health Insur-	
6 ance Portability and Accountability Act.....	1,095,000
7 Schedule:	
8 (1) 15.05-Program Administration.....	1,896,000
9 (2) 30-Legal Services.....	353,000
10 (3) Reimbursements.....	-1,154,000
11 Provisions:	
12 1. The funding appropriated in this item is limited	
13 to the amount specified in Section 17.00. These	
14 funds are to be used in support of compliance	
15 activities related to the federal Health Insurance	
16 Portability and Accountability Act (HIPAA) of	
17 1996 (P.L. 104-191).	
18 4440-301-0001—For capital outlay, Department of State	
19 Hospitals.....	2,056,000
20 Schedule:	
21 (1) 55.35.306-Metropolitan Fire Alarm	
22 System Upgrade—Preliminary	
23 plans.....	633,000
24 (2) 55.40.405-Napa Courtyard Gates	
25 and Security Fencing—Preliminary	
26 plans.....	863,000
27 (3) 55.45.315-Patton Security Perime-	
28 ter Fencing—Working drawings....	560,000
29 4560-001-3085—For support of Mental Health Services	
30 Oversight and Accountability Commission, payable	
31 from the Mental Health Services Fund.....	6,916,000
32 Schedule:	
33 (1) 15-Mental Health Services Over-	
34 sight and Accountability Commis-	
35 sion.....	6,916,000
36 4700-001-0890—For support of Department of Commu-	
37 nity Services and Development, payable from the	
38 Federal Trust Fund.....	25,210,000
39 Schedule:	
40 (1) 20-Energy Programs.....	21,846,000
41 (2) 40-Community Services.....	3,364,000
42 (3) 50.01-Administration.....	4,955,000
43 (4) 50.02-Distributed Administration....	-4,955,000
44 Provisions:	
45 1. On a federal fiscal year basis, the Department	
46 of Community Services and Development shall	
47 make the following program allocation for the	

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Item	Amount
1 3. Upon approval by the Department of Finance,	
2 any unexpended federal funds from Item 4700-	
3 101-0890, Budget Act of 2012 (Chs. 21 and 29,	
4 Stats. 2012), shall be in augmentation of Item	
5 4700-101-0890 of this act and are not subject to	
6 Section 28.00. The Department of Finance shall	
7 provide written notification of the augmentation	
8 to the Joint Legislative Budget Committee	
9 within 10 days from the date of approval. The	
10 notification shall include the following: (a) the	
11 amount of the augmentation, (b) an identification	
12 of the purposes for which the funds will be used,	
13 and (c) an explanation of the reason the funds	
14 were not spent in the 2012–13 fiscal year. These	
15 funds shall be used for local assistance for the	
16 programs for which they were originally budget-	
17 ed.	
18 5160-001-0001—For support of Department of Rehabil-	
19 itation.....	56,566,000
20 Schedule:	
21 (1) 10-Vocational Rehabilitation Ser-	
22 vices.....	394,205,000
23 (2) 30-Independent Living Services....	4,340,000
24 (3) 40.01-Administration.....	36,836,000
25 (4) 40.02-Distributed Administra-	
26 tion.....	-36,836,000
27 (5) Reimbursements.....	-7,680,000
28 (6) Amount payable from the Vending	
29 Stand Fund (Item 5160-001-	
30 0600).....	-2,361,000
31 (7) Amount payable from the Federal	
32 Trust Fund (Item 5160-001-	
33 0890).....	-330,936,000
34 (8) Amount payable from the Traumat-	
35 ic Brain Injury Fund (Item 5160-	
36 001-0311).....	-1,002,000
37 Provisions:	
38 1. Upon order of the Director of Finance, the	
39 Controller shall transfer such funds as are neces-	
40 sary between this item and Item 4300-101-0001	
41 to provide for the transportation costs to and	
42 from work activity programs of clients who are	
43 receiving vocational rehabilitation services	
44 through the Vocational Rehabilitation/Work	
45 Activity Program (VR/WAP).	
46 2. The Department of Rehabilitation shall maxi-	
47 mize its use of certified time as a match for fed-	

Item	Amount
1 eral vocational rehabilitation funds. To the extent	
2 that certified time is available, it shall be used	
3 in lieu of the General Fund moneys.	
4 5160-001-0311—For support of Department of Rehabil-	
5 itation, for payment to Item 5160-001-0001, payable	
6 from the Traumatic Brain Injury Fund.....	1,002,000
7 Provisions:	
8 1. Funds appropriated in this item have been appro-	
9 priated for administration pursuant to Sections	
10 4354, 4355, 4358.5, and 14132.992 of the Wel-	
11 fare and Institutions Code.	
12 5160-001-0600—For support of Department of Rehabil-	
13 itation, for payment to Item 5160-001-0001, payable	
14 from the Vending Stand Fund.....	2,361,000
15 5160-001-0890—For support of Department of Rehabil-	
16 itation, for payment to Item 5160-001-0001, payable	
17 from the Federal Trust Fund.....	330,936,000
18 Provisions:	
19 1. The amount appropriated in this item that is	
20 payable from federal Social Security Act funds	
21 for vocational rehabilitation services for	
22 SSI/SSDI recipients shall be expended only to	
23 the extent that funds received exceed the amount	
24 appropriated in Item 5160-101-0890 that is	
25 payable from the federal Social Security Act	
26 funds. It is the intent of the Legislature that first	
27 priority of federal Social Security Act funding	
28 be given to independent living centers in the	
29 amount of federal Social Security Act funding	
30 appropriated in Item 5160-101-0890.	
31 5160-101-0890—For local assistance, Department of	
32 Rehabilitation, payable from the Federal Trust	
33 Fund.....	15,736,000
34 Schedule:	
35 (1) 30-Independent Living Services....	15,736,000
36 5170-001-0001—For support of State Independent Living	
37 Council.....	0
38 Schedule:	
39 (1) 10-State Council Services.....	574,000
40 (2) Reimbursements.....	-574,000
41 5170-001-0890—For support of State Independent Living	
42 Council, payable from the Federal Trust Fund.....	149,000
43 5175-001-0001—For support of Department of Child	
44 Support Services.....	24,825,000
45 Schedule:	
46 (1) 10-Child Support Services.....	76,848,000
47 (2) Reimbursements.....	-123,000

Item	Amount
1 (3) Amount payable from the Federal	
2 Trust Fund (Item 5175-001-	
3 0890).....	-51,900,000
4 5175-001-0890—For support of Department of Child	
5 Support Services, for payment to Item 5175-001-	
6 0001, payable from the Federal Trust Fund.....	51,900,000
7 5175-002-0001—For support of Department of Child	
8 Support Services.....	21,549,000
9 Schedule:	
10 (1) 10-Child Support Services.....	76,194,000
11 (2) Amount payable from the Federal	
12 Trust Fund (Item 5175-002-	
13 0890).....	-54,645,000
14 Provisions:	
15 1. Funds in this item shall be used for contracts	
16 and interagency agreements in the child support	
17 program, unless otherwise authorized by the	
18 Department of Finance no sooner than 30 days	
19 after providing notification in writing to the	
20 chairpersons of the fiscal committees of each	
21 house of the Legislature and the Chairperson of	
22 the Joint Legislative Budget Committee, or no	
23 sooner than such lesser time as the chairperson	
24 of the joint committee, or his or her designee,	
25 may in each instance determine.	
26 2. Notwithstanding any other provision of law, the	
27 Department of Finance may augment this item	
28 to reimburse the Judicial Council for the in-	
29 creased costs associated with salary adjustments	
30 for child support commissioners and family law	
31 facilitators pursuant to Section 17712 of the	
32 Family Code, in the event such salary adjust-	
33 ments are provided to superior court judges, no	
34 sooner than 30 days after notification in writing	
35 of the necessity therefor to the chairpersons of	
36 the committees in each house of the Legislature	
37 that consider appropriations and the Chairperson	
38 of the Joint Legislative Budget Committee, or	
39 not sooner than whatever lesser time the chair-	
40 person of the joint committee, or his or her de-	
41 signee, may in each instance determine.	
42 5175-002-0890—For support of Department of Child	
43 Support Services, for payment to Item 5175-002-	
44 0001, payable from the Federal Trust Fund.....	54,645,000
45 Provisions:	
46 1. Provisions 1 and 2 of Item 5175-002-0001 also	
47 apply to this item.	

Item	Amount
1 5175-101-0001—For local assistance, Department of	
2 Child Support Services.....	266,536,000
3 Schedule:	
4 (1) 10-Child Support Services.....	844,347,000
5 (a) 10.01-Child Sup-	
6 port Administra-	
7 tion.....	748,295,000
8 (b) 10.03-Child Sup-	
9 port Automation....	96,052,000
10 (2) Amount payable from the Federal	
11 Trust Fund (Item 5175-101-	
12 0890).....	-375,591,000
13 (3) Amount payable from the Child	
14 Support Collections Recovery	
15 Fund (Item 5175-101-8004).....	-202,220,000
16 Provisions:	
17 1. Notwithstanding any other provision of law, a	
18 loan not to exceed \$100,000,000 shall be made	
19 available from the General Fund, from funds not	
20 otherwise appropriated, to cover the federal	
21 share of costs of the program when federal funds	
22 have not been received by this state prior to the	
23 usual time for transmitting that federal share to	
24 the counties of this state or to cover the federal	
25 share of child support collections for which	
26 federal funds have been reduced prior to the	
27 collections being received from the counties.	
28 This loan from the General Fund shall be repaid	
29 when the federal share of costs for the program	
30 becomes available or when the collections are	
31 received from the counties.	
32 2. The Department of Finance may authorize the	
33 establishment of positions and transfer of	
34 amounts from this item to Item 5175-001-0001	
35 in order to allow the state to perform the func-	
36 tions or oversee the functions of the local child	
37 support agency of any county that fails to per-	
38 form that function or is out of compliance with	
39 state performance standards.	
40 5175-101-0890—For local assistance, Department of	
41 Child Support Services, for payment to Item 5175-	
42 101-0001, payable from the Federal Trust Fund.....	375,591,000
43 Provisions:	
44 1. The Department of Finance may authorize the	
45 establishment of positions and transfer of	
46 amounts from this item to Item 5175-001-0890	
47 in order to allow the state to perform the func-	

Item	Amount
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21	202,220,000
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36	105,515,000
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Item	Amount
1 (7) Amount payable from the Foster	
2 Family Home and Small Family	
3 Home Insurance Fund (Item 5180-	
4 001-0131).....	-1,736,000
5 (8) Amount payable from the Federal	
6 Trust Fund (Item 5180-001-	
7 0890).....	-376,834,000
8 Provisions:	
9 1. The Department of Finance may authorize the	
10 transfer of funds from Schedule (2) of this item	
11 to Schedule (1), Program 25.30, of Item 5180-	
12 151-0001, Children and Adult Services and Li-	
13 censing, in order to allow counties to perform	
14 the facilities evaluation function.	
15 2. The Department of Finance may authorize the	
16 transfer of funds from Schedule (2) of this item	
17 to Schedule (1), Program 25.30, of Item 5180-	
18 151-0001, Children and Adult Services and Li-	
19 censing, in order to allow counties to perform	
20 the adoptions program function.	
21 3. Nonfederal funds appropriated in this item that	
22 have been budgeted to meet the state’s Tempo-	
23 rary Assistance for Needy Families maintenance-	
24 of-effort requirement established pursuant to the	
25 federal Personal Responsibility and Work Op-	
26 portunity Reconciliation Act of 1996 (P.L. 104-	
27 193) may not be expended in any way that would	
28 cause their disqualification as a federally allow-	
29 able maintenance-of-effort expenditure.	
30 4. Notwithstanding paragraph (4) of subdivision	
31 (b) of Section 1778 of the Health and Safety	
32 Code, the State Department of Social Services	
33 may use no more than 20 percent of the fees	
34 collected pursuant to Chapter 10 (commencing	
35 with Section 1770) of Division 2 of the Health	
36 and Safety Code for overhead costs, facilities	
37 operation, and indirect department costs.	
38 5. Upon request of the State Department of Social	
39 Services and the State Department of Health	
40 Care Services, the Director of Finance may au-	
41 thorize the transfer of amounts from Item 4260-	
42 101-0001, State Department of Health Care	
43 Services, to this item to fund the cost of the ad-	
44 ministrative hearing process associated with	
45 changes in aid or service payments in the Medi-	
46 Cal program. The Department of Finance shall	
47 report to the Legislature the amount to be trans-	

Item	Amount
1 ferred pursuant to this provision. The transfer	
2 shall be authorized at the time the report is made.	
3 5180-001-0131—For support of Department of Social	
4 Services, for payment to Item 5180-001-0001, for	
5 claim payments and the operation and maintenance	
6 of the Foster Family Home and Small Family Home	
7 Insurance Fund.....	1,736,000
8 Provisions:	
9 1. The Department of Finance is authorized to ap-	
10 prove expenditures from the unexpended balance	
11 available from prior years' appropriations in the	
12 Foster Family Home and Small Family Home	
13 Insurance Fund during the 2013–14 fiscal year,	
14 in those amounts made necessary by increases	
15 in either the payment of claims or the costs of	
16 operating and maintaining the Foster Family	
17 Home and Small Family Home Insurance Fund,	
18 which are within or in excess of amounts appro-	
19 priated in this act for that year.	
20 If the Department of Finance determines that	
21 the estimate of expenditures will exceed the ex-	
22 penditures authorized for the 2013–14 fiscal	
23 year, the department shall notify the Legislature.	
24 Upon notification, the amount of the appropria-	
25 tion made in this item shall be increased by the	
26 amount of such excess from the unexpended	
27 balance available from prior years' appropria-	
28 tions in the Foster Family Home and Small	
29 Family Home Insurance Fund.	
30 5180-001-0270—For support of Department of Social	
31 Services, payable from the Technical Assistance	
32 Fund.....	22,086,000
33 5180-001-0271—For support of Department of Social	
34 Services, payable from the Certification Fund.....	1,673,000
35 5180-001-0279—For support of Department of Social	
36 Services, payable from the Child Health and Safety	
37 Fund.....	4,244,000
38 5180-001-0803—For support of Department of Social	
39 Services, payable from the State Children's Trust	
40 Fund.....	409,000
41 5180-001-0890—For support of Department of Social	
42 Services, for payment to Item 5180-001-0001,	
43 payable from the Federal Trust Fund.....	376,834,000
44 Provisions:	
45 1. The Department of Finance may authorize the	
46 transfer of federal funds from this item to Item	
47 5180-151-0890 in order to allow counties to	

Item	Amount
1 perform the adoption program functions and the	
2 facilities evaluation function in the Community	
3 Care Licensing Division of the State Department	
4 of Social Services.	
5 5180-001-8065—For support of Department of Social	
6 Services, payable from the Safely Surrendered Baby	
7 Fund.....	90,000
8 5180-011-0001—For transfer by the Controller to the	
9 Foster Family Home and Small Family Home Insur-	
10 ance Fund.....	740,000
11 Provisions:	
12 1. Provision 1 of Item 5180-001-0131 also applies	
13 to this item.	
14 5180-011-0279—For transfer by the Controller from the	
15 Child Health and Safety Fund to the State Children’s	
16 Trust Fund.....	107,000
17 5180-011-0890—For transfer by the Controller from the	
18 Federal Trust Fund to the Foster Family Home and	
19 Small Family Home Insurance Fund.....	996,000
20 Provisions:	
21 1. Provision 1 of Item 5180-001-0131 also applies	
22 to this item.	
23 5180-101-0001—For local assistance, Department of	
24 Social Services.....	2,031,555,000
25 Schedule:	
26 (1) 16.30-CalWORKs.....	5,138,713,000
27 (2) 16.65-Other Assistance Pay-	
28 ments.....	869,051,000
29 (3) Reimbursements.....	-1,013,000
30 (4) Amount payable from the Emergen-	
31 cy Food Assistance Program Fund	
32 (Item 5180-101-0122).....	-618,000
33 (5) Amount payable from the Fed-	
34 eral Trust Fund (Item 5180-	
35 101-0890).....	-3,966,062,000
36 (6) Amount payable from the Child	
37 Support Collections Recovery Fund	
38 (Item 5180-101-8004).....	-8,516,000
39 Provisions:	
40 1. (a) No funds appropriated in this item shall be	
41 encumbered unless every rule or regulation	
42 adopted and every all-county letter issued	
43 by the State Department of Social Services	
44 that adds to the costs of any program is ap-	
45 proved by the Department of Finance as to	
46 the availability of funds before it becomes	
47 effective. In making the determination as to	

Item		Amount
1	availability of funds to meet the expenditures	
2	of a rule, regulation, or all-county letter that	
3	would increase the costs of a program, the	
4	Department of Finance shall consider the	
5	amount of the proposed increase on an annu-	
6	alized basis, the effect the change would	
7	have on the expenditure limitations for the	
8	program set forth in this act, the extent to	
9	which the rule, regulation, or all-county let-	
10	ter constitutes a deviation from the premises	
11	under which the expenditure limitations	
12	were prepared, and any additional factors	
13	relating to the fiscal integrity of the program	
14	or the state's fiscal situation.	
15	(b) Notwithstanding Sections 28.00 and 28.50,	
16	the availability of funds contained in this	
17	item for rules, regulations, or all-county let-	
18	ters that add to program costs funded from	
19	the General Fund in excess of \$500,000 on	
20	an annual basis, including those that are the	
21	result of a federal regulation, but excluding	
22	those that are (a) specifically required as a	
23	result of the enactment of a federal or state	
24	law or (b) included in the appropriation	
25	made by this act, shall not be approved by	
26	the Department of Finance sooner than 30	
27	days after notification in writing to the	
28	chairpersons of the committees in each	
29	house of the Legislature that consider appro-	
30	priations and the Chairperson of the Joint	
31	Legislative Budget Committee, or sooner	
32	than such lesser time after notification as	
33	the chairperson of the joint committee, or	
34	his or her designee, may in each instance	
35	determine.	
36	2. Notwithstanding Chapter 1 (commencing with	
37	Section 18000) of Part 6 of Division 9 of the	
38	Welfare and Institutions Code, a loan not to ex-	
39	ceed \$500,000,000 shall be made available from	
40	the General Fund, from funds not otherwise ap-	
41	propriated, to cover the federal share of costs of	
42	a program or programs when the federal funds	
43	have not been received by this state prior to the	
44	usual time for transmitting that federal share to	
45	the counties of this state. This loan from the	
46	General Fund shall be repaid when the federal	

Item

- 1 share of costs for the program or programs be-
- 2 comes available.
- 3 3. The Department of Finance may authorize the
- 4 transfer of amounts from this item to Item 5180-
- 5 001-0001 in order to fund the costs of the admin-
- 6 istrative hearing process associated with the
- 7 CalWORKs program.
- 8 4. (a) The Department of Finance is authorized to
- 9 approve expenditures in those amounts made
- 10 necessary by changes in either caseload or
- 11 payments, including, but not limited to, the
- 12 timing of federal payments, or any rule or
- 13 regulation adopted and any all-county letter
- 14 issued as a result of the enactment of a fed-
- 15 eral or state law, the adoption of a federal
- 16 regulation, or a court action, during the
- 17 2013–14 fiscal year that are within or in ex-
- 18 cess of amounts appropriated in this act for
- 19 that year.
- 20 (b) If the Department of Finance determines that
- 21 the estimate of expenditures will exceed the
- 22 expenditures authorized for this item, the
- 23 department shall so report to the Legislature.
- 24 At the time the report is made, the amount
- 25 of the appropriation made in this item shall
- 26 be increased by the amount of the excess
- 27 unless and until otherwise provided by law.
- 28 5. Nonfederal funds appropriated in this item which
- 29 have been budgeted to meet the state’s Tempo-
- 30 rary Assistance for Needy Families maintenance-
- 31 of-effort requirement established pursuant to the
- 32 federal Personal Responsibility and Work Op-
- 33 portunity Reconciliation Act of 1996 (P.L. 104-
- 34 193) may not be expended in any way that would
- 35 cause their disqualification as a federally allow-
- 36 able maintenance-of-effort expenditure.
- 37 6. In the event of declared disaster and upon
- 38 county request, the State Department of Social
- 39 Services may act in the place of any county and
- 40 assume direct responsibility for the administra-
- 41 tion of eligibility and grant determination. Upon
- 42 recommendation of the Director of Social Ser-
- 43 vices, the Department of Finance may authorize
- 44 the transfer of funds from this item and Item
- 45 5180-101-0890, to Items 5180-001-0001 and
- 46 5180-001-0890, for this purpose.

Item		Amount
1	7. Pursuant to the Electronic Benefit Transfer	
2	(EBT) Act (Chapter 3 (commencing with Section	
3	10065) of Part 1 of Division 9 of the Welfare	
4	and Institutions Code) and in accordance with	
5	the EBT System regulations (Manual of Policies	
6	and Procedures Section 16-401.15), in the event	
7	a county fails to reimburse the EBT contractor	
8	for settlement of EBT transactions made against	
9	the county’s cash assistance programs, the state	
10	is required to pay the contractor. The State De-	
11	partment of Social Services may use funds from	
12	this item to reimburse the EBT contractor for	
13	settlement on behalf of the county. The county	
14	shall be required to reimburse the department	
15	for the county’s settlement via direct payment	
16	or administrative offset.	
17	8. The Department of Finance is authorized to ap-	
18	prove expenditures for the California Food As-	
19	sistance Program in those amounts made neces-	
20	sary by changes in the CalFresh Program Stan-	
21	dard Utility Allowance, including those that re-	
22	sult from midyear Standard Utility Allowance	
23	adjustments requested by the state. If the Depart-	
24	ment of Finance determines that the estimate of	
25	expenditures will exceed the expenditure author-	
26	ity of this item, the department shall so report	
27	to the Legislature. At the time the report is made,	
28	the amount of the appropriation made in this	
29	item shall be increased by the amount of the	
30	excess unless and until otherwise provided by	
31	law.	
32	5180-101-0122—For local assistance, Department of	
33	Social Services, for payment to Item 5180-101-0001,	
34	payable from the Emergency Food Assistance Pro-	
35	gram Fund.....	618,000
36	5180-101-0890—For local assistance, Department of	
37	Social Services, for payment to Item 5180-101-	
38	0001, payable from the Federal Trust Fund.....	3,966,062,000
39	Provisions:	
40	1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001	
41	also apply to this item.	
42	2. The Director of Finance may authorize the	
43	transfer of amounts from this item to Item 5180-	
44	001-0890 in order to fund the costs of the admin-	
45	istrative hearing process associated with the	
46	CalWORKs program.	

Item		Amount
1	3. For the purpose of broadening access to federal	
2	Child and Adult Care Food Program benefits for	
3	low-income children in proprietary child care	
4	centers, the State Department of Social Services	
5	may transfer up to \$10,000,000 of the funds ap-	
6	propriated in this item for Program 16.30—	
7	CalWORKs, from the Temporary Assistance for	
8	Needy Families (TANF) block grant to the So-	
9	cial Services Block Grant (Title XX) pursuant	
10	to authorization in the federal Personal Respon-	
11	sibility and Work Opportunity Reconciliation	
12	Act of 1996 (P.L. 104-193). The Title XX funds	
13	shall be pooled with TANF funds appropriated	
14	in this item for CalWORKs Child Care. This	
15	transfer shall occur only if the Director of Fi-	
16	nance approves the pooling of Title XX funds	
17	with Child Care and Development Fund or	
18	TANF funds, or both.	
19	4. Upon request of the State Department of Social	
20	Services, the Director of Finance may increase	
21	or decrease the expenditure authority in this item	
22	to offset any increases or decreases in collections	
23	deposited in the Child Support Collections Re-	
24	covery Fund and appropriated in Item 5180-101-	
25	8004. The Department of Finance shall provide	
26	notification of the adjustment to the Joint Leg-	
27	islative Budget Committee within 10 working	
28	days from the date of Department of Finance	
29	approval of the adjustment.	
30	5. Upon request of the Department of Finance, the	
31	Controller shall transfer funds between this item	
32	and Item 5180-153-0890 as needed to reflect the	
33	estimated expenditure amounts for each county	
34	that opts into the Title IV-E Child Welfare	
35	Waiver Demonstration Project pursuant to Sec-	
36	tion 18260 of the Welfare and Institutions Code.	
37	The Department of Finance shall report to the	
38	Legislature the amount to be transferred pursuant	
39	to this provision. The transfer shall be authorized	
40	at the time the report is made.	
41	5180-101-8004—For local assistance, Department of	
42	Social Services, for payment to Item 5180-101-0001,	
43	payable from the Child Support Collections Recov-	
44	ery Fund.....	8,516,000
45	Provisions:	
46	1. Notwithstanding any other provision of law,	
47	upon request by the State Department of Social	

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Services, the Department of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 4 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-111-0001—For local assistance, Department of Social Services..... 4,625,554,000

Schedule:

(1) 16.70-SSI/SSP..... 2,817,383,000

(2) 25.15-IHSS..... 6,171,811,000

(3) Reimbursements..... -4,363,640,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$385,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county’s share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.

3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds

Item	Amount
1 for the IHSS program, without compromising	
2 the quality of the services provided to IHSS re-	
3 cipients.	
4 4. The Director of Finance may authorize the	
5 transfer of amounts from this item to Item 5180-	
6 001-0001 in order to fund increased costs due	
7 to workload associated with the retroactive reim-	
8 burse-ment of Medi-Cal services for the IHSS	
9 program to comply with Conlan v. Shewry	
10 (2005) 131 Cal.App.4th 1354. The Department	
11 of Finance shall report to the Legislature the	
12 amount to be transferred pursuant to this provi-	
13 sion and the number of positions to be estab-	
14 lished by the State Department of Social Ser-	
15 vices. The transfer shall be authorized at the time	
16 the report is made. The State Department of	
17 Social Services shall review the workload asso-	
18 ciated with the Conlan v. Shewry decision during	
19 the 2013–14 fiscal year and may administratively	
20 establish positions as the workload requires.	
21 5. The Director of Finance may authorize the	
22 transfer of amounts from this item to Item 5180-	
23 001-0001 in order to fund the cost of the admin-	
24 istrative hearing process associated with changes	
25 in aid or service payments in the IHSS program.	
26 The Department of Finance shall report to the	
27 Legislature the amount to be transferred pursuant	
28 to this provision. The transfer shall be authorized	
29 at the time the report is made.	
30 5180-141-0001—For local assistance, Department of	
31 Social Services.....	769,378,000
32 Schedule:	
33 (1) 16.75-County Administration	
34 and Automation Projects.....	1,955,394,000
35 (2) Reimbursements.....	-69,425,000
36 (3) Amount payable from the Fed-	
37 eral Trust Fund (Item 5180-	
38 141-0890).....	-1,116,591,000
39 Provisions:	
40 1. Notwithstanding Chapter 1 (commencing with	
41 Section 18000) of Part 6 of Division 9 of the	
42 Welfare and Institutions Code, a loan not to ex-	
43 ceed \$127,000,000 shall be made available from	
44 the General Fund, from funds not otherwise ap-	
45 propriated, to cover the federal share of costs of	
46 a program when the federal funds have not been	
47 received by this state prior to the usual time for	

Item		Amount
1	transmitting that federal share to the counties of	
2	this state. This loan from the General Fund shall	
3	be repaid when the federal share of costs for the	
4	program or programs becomes available.	
5	2. In the event of declared disaster and upon	
6	county request, the State Department of Social	
7	Services may act in the place of any county and	
8	assume direct responsibility for the administra-	
9	tion of eligibility and grant determination. Upon	
10	recommendation of the Director of Social Ser-	
11	vices, the Department of Finance may authorize	
12	the transfer of funds from this item and Item	
13	5180-141-0890, to Items 5180-001-0001 and	
14	5180-001-0890, for this purpose.	
15	3. Provision 1 of Item 5180-101-0001 also applies	
16	to this item.	
17	4. Pursuant to public assistance caseload estimates	
18	reflected in the annual Governor’s Budget, the	
19	Department of Finance may approve expendi-	
20	tures in those amounts made necessary by a court	
21	action or changes in caseload that are in excess	
22	of amounts appropriated in this act. If the Depart-	
23	ment of Finance determines that the estimate of	
24	expenditures will exceed the expenditures autho-	
25	rized for this item, the department shall so report	
26	to the Legislature. At the time the report is made,	
27	the amount of the appropriation made by this	
28	item shall be increased by the amount of the	
29	excess unless and until otherwise provided by	
30	law.	
31	5. Nonfederal funds appropriated in this item which	
32	have been budgeted to meet the state’s Tempo-	
33	rary Assistance for Needy Families maintenance-	
34	of-effort requirement established pursuant to the	
35	federal Personal Responsibility and Work Op-	
36	portunity Reconciliation Act of 1996 (P.L. 104-	
37	193) may not be expended in any way that would	
38	cause their disqualification as a federally allow-	
39	able maintenance-of-effort expenditure.	
40	6. This item may be increased by order of the Di-	
41	rector of Finance to address system changes	
42	necessary to implement the requirements of the	
43	federal Patient Protection and Affordable Care	
44	Act (P.L. 111-148). The Director of Finance	
45	shall provide notification in writing to the Joint	
46	Legislative Budget Committee of any expendi-	
47	ture approved under this provision not less than	

Item	Amount
1 30 days prior to the effective date of the ap-	
2 proval.	
3 5180-141-0890—For local assistance, Department of	
4 Social Services, for payment to Item 5180-141-	
5 0001, payable from the Federal Trust Fund.....	1,116,591,000
6 Provisions:	
7 1. Provisions 2, 3, 4, and 6 of Item 5180-141-0001	
8 also apply to this item.	
9 2. Upon request by the Department of Finance, the	
10 Controller shall transfer funds between this item	
11 and Item 5180-153-0890 as needed to reflect the	
12 estimated expenditure amounts for each county	
13 that opts into the Title IV-E Child Welfare	
14 Waiver Demonstration Project pursuant to Sec-	
15 tion 18260 of the Welfare and Institutions Code.	
16 The Department of Finance shall report to the	
17 Legislature the amount to be transferred pursuant	
18 to this provision. The transfer shall be authorized	
19 at the time the report is made.	
20 5180-151-0001—For local assistance, Department of	
21 Social Services.....	60,801,000
22 Schedule:	
23 (1) 25.30-Children and Adult Ser-	
24 vices and Licensing.....	1,442,132,000
25 (2) 25.35-Special Programs.....	26,283,000
26 (3) Reimbursements.....	-245,138,000
27 (4) Amount payable from the Child	
28 Health and Safety Fund (Item 5180-	
29 151-0279).....	-963,000
30 (5) Amount payable from the State	
31 Children’s Trust Fund (Item 5180-	
32 151-0803).....	-995,000
33 (6) Amount payable from the Fed-	
34 eral Trust Fund (Item 5180-	
35 151-0890).....	-1,156,518,000
36 (7) Amount payable from the Child	
37 Welfare Services Program Improve-	
38 ment Fund (Item 5180-151-8023)....	-4,000,000
39 Provisions:	
40 1. Provision 1 of Item 5180-101-0001 also applies	
41 to this item.	
42 2. Notwithstanding Chapter 1 (commencing with	
43 Section 18000) of Part 6 of Division 9 of the	
44 Welfare and Institutions Code, a loan not to ex-	
45 ceed \$50,000,000 shall be made available from	
46 the General Fund, from funds not otherwise ap-	
47 propriated, to cover the federal share of costs of	

Item	Amount
1 a program when the federal funds have not been	
2 received by this state prior to the usual time for	
3 transmitting that federal share to the counties of	
4 this state. That loan from the General Fund shall	
5 be repaid when the federal share of costs for the	
6 program becomes available.	
7 3. The Department of Finance may authorize the	
8 establishment of positions and transfer of	
9 amounts from this item to Item 5180-001-0001,	
10 in order to allow the state to perform the facili-	
11 ties evaluation function of Community Care Li-	
12 censing in the event the counties fail to perform	
13 that function.	
14 4. Nonfederal funds appropriated in this item which	
15 have been budgeted to meet the state’s Tempo-	
16 rary Assistance for Needy Families maintenance-	
17 of-effort requirement established pursuant to the	
18 federal Personal Responsibility and Work Op-	
19 portunity Reconciliation Act of 1996 (P.L. 104-	
20 193) may not be expended in any way that would	
21 cause their disqualification as a federally allow-	
22 able maintenance-of-effort expenditure.	
23 5. The Department of Finance may authorize the	
24 establishment of positions and transfer of	
25 amounts from this item to Item 5180-001-0001	
26 in order to allow the state to perform the adop-	
27 tions function in the event that a county notifies	
28 the State Department of Social Services that it	
29 intends to cease performing that function.	
30 5180-151-0279—For local assistance, Department of	
31 Social Services, for payment to Item 5180-151-0001,	
32 payable from the Child Health and Safety Fund.....	963,000
33 5180-151-0803—For local assistance, Department of	
34 Social Services, for payment to Item 5180-151-0001,	
35 payable from the State Children’s Trust Fund.....	995,000
36 5180-151-0890—For local assistance, Department of	
37 Social Services, for payment to Item 5180-151-	
38 0001, payable from the Federal Trust Fund.....	1,156,518,000
39 Provisions:	
40 1. Provisions 1, 3, and 5 of Item 5180-151-0001	
41 also apply to this item.	
42 2. Upon request by the Department of Finance, the	
43 Controller shall transfer funds between this item	
44 and Item 5180-153-0890 as needed to reflect the	
45 estimated expenditure amounts for each county	
46 that opts into the Title IV-E Child Welfare	
47 Waiver Demonstration Project pursuant to Sec-	

Item	Amount
1 tion 18260 of the Welfare and Institutions Code.	
2 The Department of Finance shall report to the	
3 Legislature the amount to be transferred pursuant	
4 to this provision. The transfer shall be authorized	
5 at the time the report is made.	
6 5180-151-8023—For local assistance, Department of	
7 Social Services, for payment to Item 5180-151-0001,	
8 payable from the Child Welfare Services Program	
9 Improvement Fund.....	4,000,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon request by the Department of Social Ser-	
13 vices, the Department of Finance may increase	
14 or decrease the expenditure authority in this	
15 item, for the purposes of Section 16524 of the	
16 Welfare and Institutions Code, not sooner than	
17 30 days after notification in writing is provided	
18 to the Chairperson of the Joint Legislative Bud-	
19 get Committee and the chairpersons of the	
20 committees in each house of the Legislature that	
21 consider appropriations, unless the chairperson	
22 of the joint committee, or his or her designee,	
23 imposes a lesser time.	
24 5180-153-0001—For local assistance, Department of	
25 Social Services.....	5,905,000
26 5180-153-0890—For local assistance, Department of	
27 Social Services, payable from the Federal Trust	
28 Fund.....	551,702,000
29 Provisions:	
30 1. Upon request by the Department of Finance, the	
31 Controller shall transfer funds between this item	
32 and Items 5180-101-0890, 5180-141-0890, and	
33 5180-151-0890 as needed to reflect the estimated	
34 expenditure amounts for each county that opts	
35 into the Title IV-E Child Welfare Waiver	
36 Demonstration Project pursuant to Section 18260	
37 of the Welfare and Institutions Code. In addition,	
38 funds appropriated in this item may also be	
39 transferred to Item 5180-151-0890 for the Child	
40 Welfare Services Outcome Improvement Project.	
41 The Department of Finance shall report to the	
42 Legislature the amount to be transferred pursuant	
43 to this provision. The transfer shall be authorized	
44 at the time the report is made.	
45 5180-402—Upon request from the State Department of	
46 Education, and upon approval by the Director of	
47 Finance, the State Department of Social Services is	

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authorized to transfer up to \$10,000,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be provided to the State Department of Education, to be pooled with moneys in the Child Care and Development Fund, TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements. The Department of Finance shall provide written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.

5180-490—Reappropriation, Department of Social Services. The balances of appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in the appropriations and shall be available, pursuant to Section 18260 of the Welfare and Institutions Code, for encumbrance or expenditure until June 30, 2014:

0001—General Fund

- (1) Item 5180-153-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (2) Item 5180-153-0001, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 5180-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

0890—Federal Trust Fund

- (1) Item 5180-153-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (2) Item 5180-153-0890, Budget Act of 2011 (Ch. 33, Stats. 2011) as reappropriated by Item 5180-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

Provisions:

- 1. Funds allocated to counties for the Title IV-E Child Welfare Waiver Demonstration Project in accordance with Section 18260 of the Welfare

Item	Amount
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and Institutions Code, but unexpended as of June 30, 2013, shall be reappropriated for transfer to and augmentation of the corresponding items in this act.

5180-491—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for encumbrance or expenditure until June 30, 2014:

0001—General Fund

- (1) Item 5180-111-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (2) Item 5180-141-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (3) Item 5180-151-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

0890—Federal Trust Fund

- (1) Item 5180-141-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (2) Item 5180-151-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

Provisions:

- 1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

Item	Amount
1	CORRECTIONS AND REHABILITATION
2	
3	5225-001-0001—For support of Department of Correc-
4	tions and Rehabilitation..... 5,696,554,000
5	Schedule:
6	(1) 10-Corrections and Rehabilitation
7	Administration..... 368,870,000
8	(2) 12-Department of Justice Legal
9	Services..... 39,299,000
10	(3) 20-Juvenile Operations and Juve-
11	nile Offender Programs..... 133,243,000
12	(4) 21-Juvenile Academic and Vocation-
13	al Education..... 9,966,000
14	(5) 23-Juvenile Health Care..... 22,541,000
15	(6) 25-Adult Corrections and Reha-
16	bilitation Operations—General
17	Security..... 3,108,612,000
18	(7) 26-Adult Corrections and Rehabil-
19	itation Operations—Security
20	Overtime..... 201,237,000
21	(8) 27-Adult Corrections and Reha-
22	bilitation Operations—Inmate
23	Support..... 1,052,306,000
24	(9) 28-Adult Corrections and Rehabil-
25	itation Operations—Contracted Fa-
26	ilities..... 41,576,000
27	(10) 29-Adult Corrections and Rehabil-
28	itation Operations—Institution
29	Administration..... 397,718,000
30	(11) 30-Parole Operations—Adult Su-
31	per vision..... 237,720,000
32	(12) 31-Parole Operations—Adult
33	Community Based Programs..... 91,082,000
34	(13) 32-Parole Operations—Adult Ad-
35	ministration..... 64,277,000
36	(14) 47-Adult Education, Vocation and
37	Offender Programs—Adult Inmate
38	Activities..... 66,598,000
39	(15) 48-Adult Education, Vocation and
40	Offender Programs—Adult Admin-
41	istration..... 7,763,000
42	(16) Reimbursements..... -77,472,000
43	(17) Amount payable from the Federal
44	Trust Fund (Item 5225-001-
45	0890)..... -2,345,000

Item	Amount
1 (18) Amount payable from the Inmate	
2 Welfare Fund of the Department	
3 of Corrections (Item 5225-001-	
4 0917).....	-66,437,000
5 Provisions:	
6 1. Not later than 60 days following enactment of	
7 this act, and subsequently on February 10 and	
8 upon release of the May Revision, the Secretary	
9 of the Department of Corrections and Rehabili-	
10 tation shall submit to the Director of Finance the	
11 Standardized Staffing Plan for each adult institu-	
12 tion reconciled to its budgeted position authority.	
13 The report shall compare each institution’s Post	
14 Assignment Schedule, including any unassigned	
15 posts as reported by the department’s Watch	
16 Office Tracking System, to the Standardized	
17 Staffing Plan and identify any discrepancies.	
18 2. Not later than January 10, 2014, and upon re-	
19 lease of the May Revision, the Secretary of the	
20 Department of Corrections and Rehabilitation	
21 shall submit to the Director of Finance a report	
22 detailing the number of positions being reduced	
23 within the department as a result of AB 109 im-	
24 plementation. The report shall include, but not	
25 be limited to, the number of correctional officers	
26 in overtime avoidance pool positions and perma-	
27 nent intermittent positions by month, the attrition	
28 of custody staff by month, overtime and tempo-	
29 rary help expenditure usage by institution by	
30 month compared to prior year expenditures, the	
31 number of staff who voluntarily moved during	
32 each layoff wave, and the number of employees	
33 ultimately laid off during each wave.	
34 5225-001-0890—For support of Department of Correc-	
35 tions and Rehabilitation, for payment to Item 5225-	
36 001-0001, payable from the Federal Trust Fund.....	2,345,000
37 5225-001-0917—For support of Department of Correc-	
38 tions and Rehabilitation, for payment to Item 5225-	
39 001-0001, payable from the Inmate Welfare Fund	
40 of the Department of Corrections.....	66,437,000
41 5225-002-0001—For support of Department of Correc-	
42 tions and Rehabilitation.....	2,119,220,000
43 Schedule:	
44 (1) 50.10-Medical Services—	
45 Adult.....	1,501,623,000
46 (2) 50.20-Dental Services—Adult.....	139,301,000

Item	Amount
1 (3) 50.30-Mental Health Services—	
2 Adult.....	316,299,000
3 (4) 50.40-Ancillary Health Care Ser-	
4 vices—Adult.....	178,412,000
5 (5) 50.50-Dental and Mental Health	
6 Services Administration—Adult....	35,856,000
7 (6) Reimbursements.....	-52,271,000
8 Provisions:	
9 1. On February 14, 2006, the United States District	
10 Court in the case of Plata v. Brown (No. C01-	
11 1351-TEH) suspended the exercise by the Secre-	
12 tary of the Department of Corrections and Reha-	
13 bilitation of all powers related to the administra-	
14 tion, control, management, operation, and financ-	
15 ing of the California prison medical health care	
16 system. The court ordered that all such powers	
17 vested in the Secretary of the Department of	
18 Corrections and Rehabilitation were to be per-	
19 formed by a Receiver appointed by the court	
20 commencing April 17, 2006, until further order	
21 of the court. The Director of the Division of	
22 Correctional Health Care Services of the Depart-	
23 ment of Corrections and Rehabilitation is to ad-	
24 minister this item to the extent directed by the	
25 Receiver.	
26 2. Notwithstanding any other provision of law, the	
27 Department of Corrections and Rehabilitation	
28 is not required to competitively bid for health	
29 services contracts in cases where contracting	
30 experience or history indicates that only one	
31 qualified bid will be received.	
32 3. Notwithstanding Section 13324 of the Govern-	
33 ment Code or Section 32.00 of this act, no state	
34 employee shall be held personally liable for any	
35 expenditure or the creation of any indebtedness	
36 in excess of the amounts appropriated therefor	
37 as a result of complying with the directions of	
38 the Receiver or orders of the United States Dis-	
39 trict Court in Plata v. Brown.	
40 4. The amounts appropriated in Schedules (1) and	
41 (4) are available for expenditure by the Receiver	
42 appointed by the Plata v. Brown court to carry	
43 out its mission to deliver constitutionally ade-	
44 quate medical care to inmates.	
45 5. The amounts appropriated in Schedules (2), (3),	
46 and (5) are available for expenditure by the De-	

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Item	Amount
1 correctional facilities for in-state housing of state	
2 inmates.	
3 2. Notwithstanding any other provision of law, but	
4 subject to providing 30 days' notification to the	
5 Joint Legislative Budget Committee, funds ap-	
6 propriated in this item may be transferred to	
7 Schedules (6) and (8) of Item 5225-001-0001,	
8 and to Schedules (1) and (2) of Item 5225-002-	
9 0001, to cover population-driven costs within	
10 the adult institutions.	
11 5225-008-0001—For support of Department of Correc-	
12 tions and Rehabilitation.....	321,219,000
13 Schedule:	
14 (1) 31-Parole Operations—Adult	
15 Community-Based Programs.....	47,627,000
16 (2) 45-Adult Education, Vocation, and	
17 Offender Programs—Adult Educa-	
18 tion.....	190,009,000
19 (3) 46-Adult Education, Vocation, and	
20 Offender Programs—Adult Sub-	
21 stance Abuse Program.....	122,300,000
22 (4) 48-Adult Education, Vocation, and	
23 Offender Programs—Adult Admin-	
24 istration.....	13,648,000
25 (5) Reimbursements.....	-50,061,000
26 (6) Amount payable from the Federal	
27 Trust Fund (Item 5225-008-0890)....	-2,304,000
28 Provisions:	
29 1. The funds appropriated in Schedules (1), (2),	
30 (3), and (4) shall be used only to support inmate	
31 and parolee rehabilitation programs. Any funds	
32 appropriated in those schedules that are unspent	
33 at the end of the 2013–14 fiscal year shall revert	
34 to the General Fund.	
35 5225-008-0890—For support of Department of Correc-	
36 tions and Rehabilitation, for payment to Item 5225-	
37 008-0001, payable from the Federal Trust Fund....	2,304,000
38 5225-009-0001—For support of Department of Correc-	
39 tions and Rehabilitation.....	41,918,000
40 Schedule:	
41 (1) 35-Board of Parole Hearings—	
42 Adult Hearings.....	37,105,000
43 (2) 36-Board of Parole Hearings—Ad-	
44 ministration.....	4,905,000
45 (3) Reimbursements.....	-92,000
46 5225-011-0001—For support of Department of Correc-	
47 tions and Rehabilitation (Proposition 98).....	18,778,000

Item	Amount
1	Schedule:
2	(1) 21-Juvenile Academic and Vocation-
3	al Education..... 18,778,000
4	5225-101-0001—For local assistance, Department of
5	Corrections and Rehabilitation..... 31,966,000
6	Schedule:
7	(1) 20-Juvenile Operations and Juvenile
8	Offender Programs..... 78,000
9	(2) 29.05.010-Adult Corrections and
10	Rehabilitation Operations—Trans-
11	portation of Prisoners..... 278,000
12	(3) 29.05.020-Adult Corrections and
13	Rehabilitation Operations—Return
14	of Fugitives from Justice..... 2,593,000
15	(4) 29.15-Adult Corrections and Reha-
16	bilitation Operations—County
17	Charges..... 15,147,000
18	(5) 31-Parole Operations—Adult
19	Community Based Programs..... 13,870,000
20	Provisions:
21	1. The amounts appropriated in Schedules (2), (3),
22	(4), and (5) are provided for the following pur-
23	poses:
24	(a) To pay the transportation costs of prisoners
25	to and between state prisons, including the
26	return of parole violators to prison and for
27	the conveying of persons under provisions
28	of the Western Interstate Corrections Com-
29	compact (Section 11190 of the Penal Code), in
30	accordance with Section 26749 of the Gov-
31	ernment Code. Claims filed by local jurisdic-
32	tions shall be filed within six months after
33	the end of the month in which those trans-
34	portation costs are incurred. Expenditures
35	shall be charged to either the fiscal year in
36	which the claim is received by the Controller
37	or the fiscal year in which the warrant is is-
38	ssued by the Controller. Claims filed by local
39	jurisdictions directly with the Controller may
40	be paid by the Controller.
41	(b) To pay the expenses of returning fugitives
42	from justice from outside the state, in accor-
43	dance with Sections 1389, 1549, and 1557
44	of the Penal Code. Claims filed by local ju-
45	risdictions shall be filed within six months
46	after the end of the month in which expenses
47	are incurred. Expenditures shall be charged

Item

Amount

1 to either the fiscal year in which the claim
2 is received by the Controller or the fiscal
3 year in which the warrant is issued by the
4 Controller, and any restitution received by
5 the state for those expenses shall be credited
6 to the appropriation of the year in which the
7 Controller’s receipt is issued. Claims filed
8 by local jurisdictions directly with the Con-
9 troller may be paid by the Controller.

10 (c) To pay county charges, payable under Sec-
11 tions 4700.1, 4750 to 4755, inclusive, and
12 6005 of the Penal Code. Claims shall be
13 filed by local jurisdictions within six months
14 after the end of the month in which a service
15 is performed by the coroner, a hearing is
16 held on the return of a writ of habeas corpus,
17 the district attorney declines to prosecute a
18 case referred by the Department of Correc-
19 tions and Rehabilitation, a judgment is ren-
20 dered for a court hearing or trial, an appeal
21 ruling is rendered for the trial judgment, or
22 an activity is performed as permitted by
23 these sections. Expenditures shall be charged
24 to either the fiscal year in which the claim
25 is received by the Controller or the fiscal
26 year in which the warrant is issued by the
27 Controller. Claims filed by local jurisdic-
28 tions directly with the Controller may be
29 paid by the Controller.

30 (d) To reimburse counties pursuant to Section
31 4016.5 of the Penal Code for the cost of de-
32 taining state parolees who were held in
33 county jail prior to October 1, 2011. Claims
34 shall be filed by local jurisdictions within
35 six months after the end of the month in
36 which the costs are incurred. Claims filed
37 by local jurisdictions may not include
38 booking fees, may not recover detention
39 costs in excess of \$77.17 per day, and shall
40 be limited to the detention costs for those
41 days on which parolees are held subject only
42 to a Department of Corrections and Rehabil-
43 itation request pursuant to subdivision (b)
44 of Section 4016.5 of the Penal Code. Expen-
45 ditures shall be charged to either the fiscal
46 year in which the claim is received by the
47 Department of Corrections and Rehabilita-

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Item	Amount
1	or working drawings and construction funds are
2	expected to be included in the Budget Act of
3	2014 or 2015, and for which cost estimates or
4	preliminary plans can be developed prior to
5	legislative hearings on the Budget Act of 2014
6	or 2015, respectively. Upon approval by the
7	Department of Finance, these funds may also be
8	used to develop scope and cost information for
9	projects authorized by Sections
10	15819.40–15819.404 of the Government Code.
11	These funds may be used for all of the following:
12	budget package development, environmental
13	services, architectural programming, engineering
14	assessments, schematic design, and preliminary
15	plans. The amount appropriated in this item for
16	these purposes is not to be construed as a com-
17	mitment by the Legislature as to the amount of
18	capital outlay funds it will appropriate in any
19	future year. Before using these funds for prelim-
20	inary plans, the Department of Corrections and
21	Rehabilitation shall provide a 20-day notification
22	to the Chairperson of the Joint Legislative Bud-
23	get Committee, the chairpersons of the respec-
24	tive fiscal committee of each house of the Legis-
25	lature, and the legislative members of the State
26	Public Works Board, discussing the scope, cost,
27	and future implications of the use of funds for
28	preliminary plans.
29	2. As used in this appropriation, studies shall in-
30	clude site studies and suitability reports, environ-
31	mental studies, master planning, architectural
32	programming, and schematics.
33	5227-001-0001—For support of Board of State and
34	Community Corrections..... 7,840,000
35	Schedule:
36	(1) 10-Administration, Research and
37	Program Support..... 4,047,000
38	(2) 15-Corrections Planning and Grant
39	Programs..... 3,403,000
40	(3) 20-Local Facility Standards, Opera-
41	tions and Construction..... 3,372,000
42	(4) 25-Standards and Training for Local
43	Corrections..... 2,637,000
44	(5) Reimbursements..... -359,000
45	(6) Amount payable from the Correc-
46	tions Training Fund (Item 5227-
47	001-0170)..... -2,637,000

Item	Amount
1 (7) Amount payable from the Restitu-	
2 tion Fund (Item 5227-001-0214)....	-280,000
3 (8) Amount payable from the Federal	
4 Trust Fund (Item 5227-001-0890)....	-2,343,000
5 5227-001-0170—For support of Board of State and	
6 Community Corrections, for payment to Item 5227-	
7 001-0001, payable from the Corrections Training	
8 Fund.....	2,637,000
9 5227-001-0214—For support of Board of State and	
10 Community Corrections, for payment to Item 5227-	
11 001-0001, payable from the Restitution Fund.....	280,000
12 5227-001-0890—For support of Board of State and	
13 Community Corrections, for payment to Item 5227-	
14 001-0001, payable from the Federal Trust Fund....	2,343,000
15 5227-004-0001—For support of Board of State and	
16 Community Corrections.....	210,000
17 Schedule:	
18 (1) 15-Corrections Planning and Grant	
19 Programs.....	511,000
20 (2) Amount payable from the Federal	
21 Trust Fund (Item 5227-004-0890)....	-301,000
22 5227-004-0890—For support of Board of State and	
23 Community Corrections, for payment to Item 5227-	
24 004-0001, payable from the Federal Trust Fund....	301,000
25 5227-101-0001—For local assistance, Board of State	
26 and Community Corrections.....	835,000
27 Schedule:	
28 (1) 15-Corrections Planning and Grant	
29 Programs.....	835,000
30 5227-101-0170—For local assistance, Board of State	
31 and Community Corrections, payable from the Cor-	
32 rections Training Fund.....	19,465,000
33 Schedule:	
34 (1) 25-Standards and Training for Local	
35 Corrections.....	19,465,000
36 Provisions:	
37 1. Notwithstanding any other provision of law, any	
38 city, county, or city and county that desires to	
39 receive state aid pursuant to this provision shall	
40 make application to the Board of State and	
41 Community Corrections for such aid. The initial	
42 application shall be accompanied by a certified	
43 copy of an ordinance adopted by the governing	
44 body providing that, while receiving any state	
45 aid pursuant to this provision, the city, county,	
46 or city and county will adhere to the standards	
47 for selection and training established by the	

Item	Amount
1 board. The application shall contain such information as the Board may require.	
2	
3 2. The Board of State and Community Corrections	
4 shall annually allocate and the Treasurer shall	
5 periodically pay from the Corrections Training	
6 Fund, at intervals specified by the Board, to each	
7 city, county, or city and county that has applied	
8 and qualified for aid pursuant to this item an	
9 amount determined by the Board pursuant to	
10 standards set forth in its regulations. In no event	
11 shall any allocation be made to any city, county,	
12 or city and county that is not adhering to the selection and training standards established by the	
13 Board as applicable to such city, county, or city	
14 and county.	
15	
16 5227-101-0214—For local assistance, Board of State	
17 and Community Corrections, payable from the	
18 Restitution Fund.....	9,215,000
19 Schedule:	
20 (1) 15-Corrections Planning and Grant	
21 Programs.....	9,215,000
22 (a) Grants to the City	
23 of Los Angeles.....	(1,000,000)
24 (b) Competitive grants	
25 to all other cities....	(8,215,000)
26 Provisions:	
27 1. All grantees must provide a dollar-for-dollar	
28 match to state grant funds awarded from	
29 Schedules (1)(a) and (1)(b).	
30 2. The Board of State and Community Corrections	
31 shall submit a report and evaluation of the grants	
32 awarded pursuant to Schedules (1)(a) and (1)(b)	
33 to the fiscal committees of the Legislature not	
34 later than April 1, 2014.	
35 3. The amount appropriated in Schedule (1)(b) shall	
36 be competitive grants to cities. No grant shall	
37 exceed \$500,000, and at least two grants shall	
38 be awarded to cities with populations of 200,000	
39 or fewer. In awarding grants, the Board of State	
40 and Community Corrections shall give preference	
41 to applicants that incorporate regional approaches	
42 to antigang activities.	
43 4. Each city that receives a grant from Schedule	
44 (1)(b) shall collaborate and coordinate with area	
45 jurisdictions and agencies, including the existing	
46 county juvenile justice coordination council,	
47 with the goal of reducing gang activity in the	

Item	Amount
1 city and adjacent areas. Each grantee shall estab-	
2 lish a coordinating and advisory council to prior-	
3 itize the use of the funds. Membership shall in-	
4 clude city officials, local law enforcement, in-	
5 cluding the county sheriff, chief probation offi-	
6 cer, and district attorney, local educational	
7 agencies, including school districts and the	
8 county office of education, and community-	
9 based organizations.	
10 5. Each city that receives a grant from Schedule	
11 (1)(a) or (1)(b) shall distribute at least 20 percent	
12 of the grant funds it receives to one or more	
13 community-based organizations pursuant to the	
14 city's application.	
15 5227-101-0890—For local assistance, Board of State	
16 and Community Corrections, payable from the Fed-	
17 eral Trust Fund.....	38,070,000
18 Schedule:	
19 (1) 15-Corrections Planning and Grant	
20 Programs.....	38,070,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, the	
23 Board of State and Community Corrections may	
24 provide advance payment of up to 25 percent of	
25 grant funds awarded to community-based, non-	
26 profit organizations, cities, school districts,	
27 counties, and other units of local government	
28 that have demonstrated cashflow problems ac-	
29 cording to the criteria set forth by the Board of	
30 State and Community Corrections.	
31 5227-102-0001—For local assistance, Board of State	
32 and Community Corrections.....	27,500,000
33 Provisions:	
34 1. The funds appropriated in this item shall be allo-	
35 cated by the Controller to cities for law enforce-	
36 ment activities according to a schedule provided	
37 by the Department of Finance.	
38 5227-104-0890—For local assistance, Board of State	
39 and Community Corrections, payable from the Fed-	
40 eral Trust Fund.....	12,228,000
41 Schedule:	
42 (1) 15-Corrections Planning and Grant	
43 Programs.....	12,228,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Board of State and Community Corrections may	
47 provide advance payment of up to 25 percent of	

Item	Amount
1 grant funds awarded to community-based, non-	
2 profit organizations, cities, school districts,	
3 counties, and other units of local government	
4 that have demonstrated cashflow problems ac-	
5 cording to the criteria set forth by the Board of	
6 State and Community Corrections.	
7 5227-105-0001—For local assistance, Board of State	
8 and Community Corrections.....	7,900,000
9 Provisions:	
10 1. The funds appropriated in this item shall be allo-	
11 cated to counties by the State Controller accord-	
12 ing to a schedule provided by the Department	
13 of Finance.	
14 2. Counties are eligible to receive funding if they	
15 submit a report to the Board of State and Com-	
16 munity Corrections by December 15, 2013, that	
17 provides information about the actual implemen-	
18 tation of the Community Corrections Partnership	
19 Plan accepted by the County Board of Supervi-	
20 sors pursuant to Penal Code section 1230.1. The	
21 report shall include, but not be limited to,	
22 progress in achieving outcome measures as	
23 identified in the Plan or otherwise available.	
24 3. The report submitted pursuant to Provision 2	
25 shall include information for fiscal years	
26 2011–12 and 2012–13, and shall be submitted	
27 in a format prescribed by the Board of State and	
28 Community Corrections, in consultation with	
29 the Department of Finance.	
30 4. The funds shall be distributed by January 31,	
31 2014, to counties that comply with Provisions	
32 2 and 3 of this Item as follows: (1) \$100,000 to	
33 each county with a population of 0 to 200,000,	
34 inclusive, (2) \$150,000 to each county with a	
35 population of 200,001 to 749,999, inclusive, and	
36 (3) \$200,000 to each county with a population	
37 of 750,000 and above. Allocations will be deter-	
38 mined based on the most recent county popula-	
39 tion data published by the Department of Fi-	
40 nance.	

EDUCATION

44 6110-001-0001—For support of Department of Educa-	
45 tion.....	35,192,000
46 Schedule:	
47 (2) 20-Instructional Support.....	146,522,000

Item	Amount
1 (3) 30-Special Programs.....	62,803,000
2 (6) 42.01-Department Management and	
3 Special Services.....	34,901,000
4 (7) 42.02-Distributed Department	
5 Management and Special Ser-	
6 vices.....	-34,901,000
7 (8) Reimbursements.....	-15,923,000
8 (9) Amount payable from the Federal	
9 Trust Fund (Item 6110-001-	
10 0890).....	-158,031,000
11 (10) Amount payable from the Mental	
12 Health Services Fund (Item 6110-	
13 001-3085).....	-179,000
14 Provisions:	
15 1. Notwithstanding Section 33190 of the Education	
16 Code or any other provision of law, the State	
17 Department of Education shall expend no funds	
18 to prepare (a) a statewide summary of pupil	
19 performance on school district proficiency as-	
20 sements or (b) a compilation of information	
21 on private schools with five or fewer pupils.	
22 2. Funds appropriated in this item may be expended	
23 or encumbered to make one or more payments	
24 under a personal services contract of a visiting	
25 educator pursuant to Section 19050.8 of the	
26 Government Code, a long-term special consul-	
27 tant services contract, or an employment contract	
28 between an entity that is not a state agency and	
29 a person who is under the direct or daily super-	
30 vision of a state agency, only if all of the follow-	
31 ing conditions are met:	
32 (a) The person providing service under the	
33 contract provides full financial disclosure	
34 to the Fair Political Practices Commission	
35 in accordance with the rules and regulations	
36 of the Commission.	
37 (b) The service provided under the contract does	
38 not result in the displacement of any repre-	
39 sented civil service employee.	
40 (c) The rate of compensation for salary and	
41 health benefits for the person providing ser-	
42 vice under the contract does not exceed by	
43 more than 10 percent the current rate of	
44 compensation for salary and health benefits	
45 determined by the Department of Human	
46 Resources for civil service personnel in a	
47 comparable position. The payment of any	

Item	Amount
1	other compensation or any reimbursement
2	for travel or per diem expenses shall be in
3	accordance with the State Administrative
4	Manual and the rules and regulations of the
5	California Victim Compensation and Gov-
6	ernment Claims Board.
7	3. The funds appropriated in this item may not be
8	expended for any REACH program.
9	4. The funds appropriated in this item may not be
10	expended for the development or dissemination
11	of program advisories, including, but not limited
12	to, program advisories on the subject areas of
13	reading, writing, and mathematics, unless explic-
14	itly authorized by the State Board of Education.
15	5. Of the funds appropriated in this item, \$206,000
16	shall be available as matching funds for the De-
17	partment of Rehabilitation to provide coordinat-
18	ed services to disabled pupils. Expenditure of
19	the funds shall be identified in the memorandum
20	of understanding or other written agreement with
21	the Department of Rehabilitation to ensure an
22	appropriate match to federal vocational rehabil-
23	itation funds.
24	6. Of the funds appropriated in this item, no less
25	than \$1,973,000 is available for support of child
26	care services, including state preschool.
27	7. By October 31 of each year, the State Depart-
28	ment of Education (SDE) shall provide to the
29	Department of Finance a file of all charter school
30	average daily attendance (ADA) and state and
31	local revenue associated with charter school
32	general purpose entitlements as part of the P2
33	Revenue Limit File. By March 1 of each year,
34	the SDE shall provide to the Department of Fi-
35	nance a file of all charter school ADA and state
36	and local revenue associated with charter school
37	general purpose entitlements as part of the P1
38	Revenue Limit File. It is the expectation that
39	such reports will be provided annually.
40	8. On or before April 15 of each year, the State
41	Department of Education (SDE) shall provide
42	to the Department of Finance an electronic file
43	that includes complete district- and county-level
44	state appropriations limit information reported
45	to the SDE. The SDE shall make every effort to
46	ensure that all districts have submitted the nec-

Item	Amount
1	essary information requested on the relevant re-
2	porting forms.
3	9. The State Department of Education shall make
4	information available to the Department of Fi-
5	nance, the Legislative Analyst’s Office, and the
6	budget committees of each house of the Legisla-
7	ture by October 31, March 31, and May 31 of
8	each year regarding the amount of Proposition
9	98 savings estimated to be available for rever-
10	sion by June 30 of that year.
11	10. Of the reimbursement funds appropriated in this
12	item, \$1,300,000 shall be available to the State
13	Department of Education for nutrition education
14	and physical activity promotion pursuant to an
15	interagency agreement with the State Depart-
16	ment of State Hospitals.
17	11. Reimbursement expenditures pursuant to this
18	item resulting from the imposition by the State
19	Department of Education (SDE) of a commercial
20	copyright fee may not be expended sooner than
21	30 days after the SDE submits to the Department
22	of Finance a legal opinion affirming the author-
23	ity to impose such fees and the arguments sup-
24	porting that position against any objections or
25	legal challenges to the fee filed with the SDE.
26	Any funds received pursuant to imposition of a
27	commercial copyright fee may only be expended
28	as necessary for outside counsel contingent on
29	a certification of the Superintendent of Public
30	Instruction that sufficient expertise is not avail-
31	able within departmental legal staff. The SDE
32	shall not expend greater than \$300,000 for such
33	purposes without first notifying the Department
34	of Finance of the necessity therefor, and upon
35	receiving approval in writing.
36	12. Of the amount appropriated in this item,
37	\$139,000 from reimbursement funds may be
38	expended for administering the Education
39	Technology K–12 Voucher Program pursuant
40	to the Microsoft settlement.
41	13. Of the funds appropriated in this item, up to
42	\$1,011,000 is for dispute resolution services,
43	including mediation and fair hearing services,
44	provided through contract for special education
45	programs.
46	14. Of the reimbursement funds appropriated in this
47	item, \$422,000 shall be available to the State

Item	Amount
1 Department of Education (SDE) to contract for 2 assistance in developing an approved listing of 3 food and beverage items that comply with the 4 nutrition standards of Chapters 235 and 237 of 5 the Statutes of 2005. In order to fund the devel- 6 opment and maintenance of the approved prod- 7 uct listing, the SDE shall collect a fee, as it 8 deems appropriate, from vendors seeking to have 9 their products reviewed for potential placement 10 on the approved product listing.	
11 15. Of the reimbursement funds appropriated in this 12 item, \$612,000 is provided to the State Depart- 13 ment of Education for the oversight of State 14 Board of Education-authorized charter schools. 15 The Department of Finance may administratively 16 establish up to 2.0 positions for this purpose as 17 workload materializes.	
18 16. Of the funds appropriated in this item, \$158,000 19 and 1.5 positions are provided to support new 20 requirements contained in Chapter 723 of the 21 Statutes of 2011, which strengthens antidiscrim- 22 ination and antibullying policies in schools.	
23 17. Of the funds appropriated in this item, \$109,000 24 and 1.0 position is provided to support new re- 25 quirements contained in Chapter 776 of the 26 Statutes of 2012, which clarifies the prohibition 27 against public schools charging pupil fees for 28 participation in educational activities.	
29 18. Of the funds appropriated in this item, \$217,000 30 and 2.0 positions are available for workload to 31 implement Chapter 577 of the Statutes of 2012, 32 including activities necessary to revise the Aca- 33 demic Performance Index.	
34 19. Of the funds appropriated in this item, \$109,000 35 shall be for 1.0 position within the State Depart- 36 ment of Education to support activities associat- 37 ed with the Clean Energy Job Creation Fund.	
38 6110-001-0140—For support of Department of Educa- 39 tion, Program 20.10.055-Instructional Support, En- 40 vironmental Education, payable from the California 41 Environmental License Plate Fund, for purposes of 42 Section 21190 of the Public Resources Code.....	47,000

Item	Amount
1 6110-001-0178—For support of Department of Educa-	
2 tion, Program 20.30.003-Instructional Support,	
3 Schoolbus Driver Instructor Training, as provided	
4 in Section 40070 of the Education Code, payable	
5 from the Driver Training Penalty Assessment	
6 Fund.....	1,647,000
7 6110-001-0231—For support of Department of Educa-	
8 tion, Program 20.10.045-Instructional Support,	
9 Curriculum Services-Health and Physical Education-	
10 Drug Free Schools, payable from the Health Educa-	
11 tion Account, Cigarette and Tobacco Products Surtax	
12 Fund, pursuant to Article 1 (commencing with Sec-	
13 tion 104350) of Chapter 1 of Part 3 of Division 103	
14 of the Health and Safety Code.....	901,000
15 6110-001-0687—For support of Department of Educa-	
16 tion, Program 30.50-Donated Food Distribution,	
17 payable from the Donated Food Revolving Fund,	
18 pursuant to Article 7 (commencing with Section	
19 12110) of Chapter 1 of Part 8 of Division 1 of Title	
20 1 of the Education Code.....	7,194,000
21 6110-001-0890—For support of Department of Educa-	
22 tion, for payment to Item 6110-001-0001, payable	
23 from the Federal Trust Fund.....	158,031,000
24 Provisions:	
25 1. The funds appropriated in this item include fed-	
26 eral Carl D. Perkins Vocational and Technical	
27 Education Act of 2006 (P.L. 109-270) funds for	
28 the current fiscal year to be transferred to com-	
29 munity colleges by means of interagency agree-	
30 ments. These funds shall be used by community	
31 colleges for the administration of career techni-	
32 cal education programs.	
33 2. Of the funds appropriated in this item, \$96,000	
34 is available to the Advisory Commission on	
35 Special Education for the in-state travel and op-	
36 erational expenses of the commissioners and the	
37 secretary to the commission.	
38 3. Of the funds appropriated in this item, \$426,000	
39 is available for programs for homeless youth	
40 and adults pursuant to the federal McKinney-	
41 Vento Homeless Assistance Act (42 U.S.C. Sec.	
42 11431 et seq.). The State Department of Educa-	
43 tion shall consult with the Department of Com-	
44 munity Services and Development, the State	
45 Department of State Hospitals, the Department	
46 of Housing and Community Development, and	

Item	Amount
1	the Commission for Economic Development in
2	operating this program.
3	4. Of the funds appropriated in this item, \$318,000
4	shall be used to provide training in culturally
5	nonbiased assessment and specialized language
6	skills to special education teachers.
7	5. (a) Of the funds appropriated in this item,
8	\$11,765,000 is from the Child Care and
9	Development Block Grant Fund and is
10	available for support of child care services.
11	Of the federal funds in this item, \$1,533,000
12	is for 13.0 positions to address compliance
13	monitoring and overpayments, which may
14	contribute to early detection of fraud. All
15	federally subsidized child care agencies shall
16	be audited pursuant to federal regulations
17	per Part 98 of Title 45 of the Code of Federal
18	Regulations. The State Department of Edu-
19	cation (SDE) shall provide information to
20	the Legislature and Department of Finance
21	each year that quantifies by program
22	provider-by-provider level data, including
23	instances and amounts of overpayments and
24	fraud, as documented by the SDE's compli-
25	ance monitoring efforts for the prior fiscal
26	year. Additionally, the SDE shall provide a
27	copy of any federal reports submitted regard-
28	ing improper payments and fraud to the
29	Legislature and the Department of Finance.
30	(b) As a condition of receiving the resources
31	specified in subdivision (a), every alternative
32	payment agency and subsidized general
33	child care agency shall be audited each year
34	using sufficient sampling of provider records
35	of the following: (1) family fee determina-
36	tions, (2) income eligibility, (3) rate limits,
37	and (4) basis for hours of care, to determine
38	compliance rates, any instances of misallo-
39	cation of resources, and the amount of funds
40	expected to be recovered from instances of
41	both potential fraud and overpayment when
42	no intent to defraud is suspected. This infor-
43	mation shall be contained in a separate re-
44	port for each provider, with a single
45	statewide summary report annually submit-
46	ted to the Governor and the Legislature no
47	later than April 15.

Item		Amount
1	6. Of the funds appropriated in this item,	
2	\$9,206,000 is for dispute resolution services,	
3	including mediation and fair hearing services,	
4	provided through contract for the special educa-	
5	tion programs. The State Department of Educa-	
6	tion shall ensure the quarterly reports that the	
7	contractor submits on the results of its dispute	
8	resolution services include the same information	
9	as required by Provision 9 of Item 6110-001-	
10	0890 of the Budget Act of 2006 (Chs. 47 and	
11	48, Stats. 2006) and Section 56504.5 of the Ed-	
12	ucation Code and reflect year-to-date data and	
13	final yearend data.	
14	7. Of the funds appropriated in this item, \$443,000	
15	is for 3.0 positions within the State Department	
16	of Education for increased monitoring associated	
17	with educationally related mental health services,	
18	including out-of-home residential services for	
19	emotionally disturbed pupils, required by an in-	
20	dividualized education program pursuant to the	
21	federal Individuals with Disabilities Education	
22	Improvement Act of 2004 (20 U.S.C. Sec. 1400	
23	et seq.).	
24	8. Of the funds appropriated in this item,	
25	\$2,506,000 shall be used for the administration	
26	of the 21st Century Community Learning Cen-	
27	ters Program.	
28	9. Of the funds appropriated in this item, \$195,000	
29	in federal Carl D. Perkins Vocational and Tech-	
30	nical Education Act of 2006 (P.L. 109-270)	
31	funding and 2.0 positions shall be available to	
32	support the California Career Resource Network	
33	program.	
34	10. Of the amount appropriated in this item,	
35	\$100,000 is available for the California Career	
36	Resource Network program to develop career	
37	resource materials and information.	
38	11. Of the funds appropriated in this item, \$378,000	
39	and 4.0 positions are provided to support work-	
40	load for the federal School Improvement Grant	
41	(SIG) Program.	
42	12. Of the funds appropriated in this item, \$308,000	
43	is available from Title II funds for an interagency	
44	agreement with the Commission on Teacher	
45	Credentialing to support teacher misassignment	
46	monitoring activities.	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>13. Of the funds appropriated in this item, \$109,000 is provided in federal Title III funds for 1.0 position to support the English language learner component of the Mathematics and Reading Professional Development Program.</p> <p>14. Of the funds appropriated in this item, \$945,000 is available from federal Title II funds for the Compliance, Monitoring, Interventions, and Sanctions (CMIS) Program. This program is designed to help school districts meet the highly qualified teacher requirements specified in the federal No Child Left Behind Act of 2001 (P.L. 107-110). By April 1 of each year, the State Department of Education shall submit a report on the CMIS Program to the appropriate budget and policy committees of the Legislature, the Legislative Analyst’s Office, and the Department of Finance. The report shall identify (a) the number of school districts that received CMIS support in the prior fiscal year and (b) the major components of the plans that those districts developed to respond to the federal highly qualified teacher requirements. For each participating district, the report shall provide longitudinal data on the number and percent of teachers who are and are not highly qualified. At a minimum, the annual report shall include finalized data for the prior fiscal year and initial data for the current fiscal year. The report shall provide data separately for high- and low-poverty schools. For comparison, the report shall provide the same longitudinal data for the statewide average of all school districts as well as the average for school districts not receiving CMIS support.</p> <p>15. Of the funds appropriated in this item, \$150,000 is available for the California Teleaudiology Project.</p> <p>16. Of the funds appropriated in this item, \$2,000,000 is provided to support the Safe and Supportive Schools Grant.</p> <p>17. Of the funds appropriated in this item, up to \$108,000 is for the administration of the Commodity Supplemental Food Program, contingent on approval from the United States Department of Agriculture.</p> <p>18. Of the funds appropriated in this item, \$1,235,000 is provided for the following special</p>

Item	Amount
1	child nutrition grants, contingent on receipt of
2	grant awards from the United States Department
3	of Agriculture: \$535,000 for the Administrative
4	Reviews and Training (ART) grant, \$300,000
5	for the Team Nutrition grant, \$250,000 for the
6	Direct Certification grant, and \$150,000 for the
7	Fresh Fruit and Vegetable grant.
8	19. Of the funds appropriated in this item, \$200,000
9	is available to fund 2.0 existing positions on a
10	limited-term basis until June 30, 2014, and other
11	costs to support increased technical assistance
12	activities associated with new federal child nu-
13	trition requirements under the federal Healthy,
14	Hunger-Free Kids Act of 2010 (P.L. 11-296).
15	20. Of the funds appropriated in this item,
16	\$1,000,000 is provided for increased costs asso-
17	ciated with new federal requirements to increase
18	the frequency of compliance reviews for child
19	nutrition programs. To the extent that additional
20	staff resources are needed, positions shall be
21	redirected from existing vacancies within the
22	State Department of Education.
23	21. Of the funds appropriated in this item, \$447,000
24	shall be for program support for the Improving
25	Teacher Quality Higher Education grants pro-
26	gram and 2.0 permanent positions.
27	22. Of the funds appropriated in this item,
28	\$6,636,000 is for the California Longitudinal
29	Pupil Achievement Data System (CALPADS),
30	which is to meet the requirements of the federal
31	No Child Left Behind Act of 2001 (20 U.S.C.
32	Sec. 6301 et seq.) and Chapter 1002 of the
33	Statutes of 2002. These funds are payable from
34	the Federal Trust Fund to the State Department
35	of Education (SDE). Of this amount, \$5,641,000
36	is federal Title VI funds and \$995,000 is federal
37	Title II funds. These funds are provided for the
38	following purposes: \$3,254,000 for systems
39	housing and maintenance provided by the Office
40	of Technology Services (OTECH); \$908,000
41	for costs associated with necessary system activ-
42	ities; \$790,000 for SDE staff, and \$710,000 for
43	various other costs, including hardware and
44	software costs, indirect charges, Department of
45	General Services charges, and operating expens-
46	es and equipment. As a condition of receiving
47	these funds, SDE shall ensure the following

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>work has been completed prior to making final vendor payments: a Systems Operations Manual, as specified in the most current contract, has been delivered to SDE and all needed documentation and knowledge transfer of the system has occurred; all known software defects have been corrected; the system is able to receive and transfer data reliably between the state and local educational agencies within timeframes specified in the most current contract; system audits assessing data quality, validity, and reliability are operational for all data elements in the system; and SDE is able to operate and maintain CALPADS over time. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v1.2. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.</p> <p>23. Of the funds appropriated in this item, \$556,000 is provided to support the workload associated with the federally required oversight of contracts between food service management companies and school food authorities.</p> <p>24. Of the funds appropriated in this item, \$4,800,000 is provided on a one-time basis through the 2013–14 fiscal year to support statewide training of school food authorities regarding changes to the meal and nutritional standards contained in the federal Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296), as allowed by federal guidelines on the allocation of administrative funds for state costs of implementation of new meal patterns for the National School Lunch Program and School Breakfast Program.</p> <p>25. (a) Of the funds appropriated in this item, \$1,208,000 shall be available to support local quality improvement activities under the Race to the Top—Early Learning Challenge</p>

Item	Amount
1 Grant (RTT-ELC), consistent with the plan	
2 approved by the Department of Finance.	
3 (b) The SDE may use RTT-ELC funds appropri-	
4 ated in this item to reimburse state opera-	
5 tions costs incurred during the 2011–12 fis-	
6 cal year.	
7 26. Of the funds appropriated in this item,	
8 \$1,226,000 of the federal Individuals with Dis-	
9 abilities Education Act (IDEA) funds is available	
10 for the State Department of Education to provide	
11 oversight and technical assistance for local edu-	
12 cational agencies as the responsibility for over-	
13 seeing educationally related mental health ser-	
14 vices transitions from county mental health	
15 agencies to special education local plan areas.	
16 Of these funds, \$426,000 shall be used to fund	
17 3.0 three-year limited-term positions through	
18 the 2014–15 fiscal year for monitoring residen-	
19 tial placements in out-of-state facilities associat-	
20 ed with educationally related mental health ser-	
21 vices.	
22 6110-001-3085—For support of Department of Educa-	
23 tion, for payment to Item 6110-001-0001, payable	
24 from the Mental Health Services Fund.....	179,000
25 6110-001-3170—For support of Department of Educa-	
26 tion, Program 20-Instructional Support, payable from	
27 the Heritage Enrichment Resource Fund.....	48,000
28 Provisions:	
29 1. The funds appropriated in this item shall be	
30 available to the State Department of Education	
31 to process payments for the registration of her-	
32 itage schools and to provide necessary technical	
33 assistance, pursuant to Chapter 286 of the	
34 Statutes of 2010.	
35 2. The State Department of Education shall ensure	
36 that the registration fee for the 2013–14 fiscal	
37 year does not exceed the costs of registering	
38 heritage schools pursuant to Section 33195.5 of	
39 the Education Code.	
40 6110-001-6036—For support of Department of Educa-	
41 tion, Program 20.30-Administrative Services to local	
42 educational agencies, payable from the 2002 State	
43 School Facilities Fund.....	30,000
44 Provisions:	
45 1. Funds appropriated by this item are for support	
46 of the activities of the School Facilities Planning	
47 Division and are to be used exclusively for activ-	

Item	Amount
1 ities related to local school construction, modern-	
2 ization, and schoolsite acquisition.	
3 6110-001-6044—For support of Department of Educa-	
4 tion, Program 20.30-Administrative Services to local	
5 educational agencies, payable from the 2004 State	
6 School Facilities Fund.....	762,000
7 Provisions:	
8 1. Funds appropriated by this item are for support	
9 of the activities of the School Facilities Planning	
10 Division and are to be used exclusively for activ-	
11 ities related to local school construction, modern-	
12 ization, and schoolsite acquisition.	
13 6110-001-6057—For support of Department of Educa-	
14 tion, Program 20.30-Administrative Services to local	
15 educational agencies, payable from the 2006 State	
16 School Facilities Fund.....	1,935,000
17 Provisions:	
18 1. Funds appropriated by this item are for support	
19 of the activities of the School Facilities Planning	
20 Division and are to be used exclusively for activ-	
21 ities related to local school construction, modern-	
22 ization, and schoolsite acquisition.	
23 6110-002-0001—For support of Department of Educa-	
24 tion, for rental payments on lease-revenue bonds....	8,910,000
25 Schedule:	
26 (1) Base Rental and Fees.....	8,895,000
27 (2) Insurance.....	16,000
28 (3) Reimbursements.....	-1,000
29 Provisions:	
30 1. The Controller shall transfer funds appropriated	
31 in this item for base rental, fees, and insurance	
32 as and when provided for in the schedule submit-	
33 ted by the State Public Works Board or the De-	
34 partment of Finance. Notwithstanding the pay-	
35 ment dates in any related Facility Lease or Inden-	
36 ture, the schedule may provide for an earlier	
37 transfer of funds to ensure debt requirements are	
38 met and base rental payments are paid in full	
39 when due.	
40 2. This item may contain adjustments pursuant to	
41 Section 4.30 that are not currently reflected. Any	
42 adjustments to this item shall be reported to the	
43 Joint Legislative Budget Committee pursuant to	
44 Section 4.30.	
45 6110-003-0001—For support of Department of Educa-	
46 tion, Program 20.30.020-Instructional Support,	
47 Standardized Account Code Structure.....	1,123,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be used	
3 only for the direct costs to administer the Stan-	
4 dardized Account Code Structure program, to	
5 assist any school district or county office of ed-	
6 ucation in financial distress or bankruptcy, to	
7 implement the provisions established by Chapter	
8 52 of the Statutes of 2004, to make available	
9 standard fiscal, demographic, and performance	
10 data to policy decisionmakers, and for indirect	
11 costs for those programs at the rate approved by	
12 the United States Department of Education.	
13 2. The Department of Finance shall work with the	
14 State Department of Education to evaluate op-	
15 tions for maintaining and enhancing the current	
16 Standardized Account Code Structure system	
17 utilizing existing resources.	
18 6110-005-0001—For support of Department of Educa-	
19 tion, as allocated by the Department of Education	
20 to the State Special Schools, Program 10.60.040....	34,040,000
21 Schedule:	
22 (1) 10.60.040-Instruction.....	41,554,000
23 (a) 10.60.040.001 -	
24 School for the	
25 Blind, Fremont.....	6,514,000
26 (b) 10.60.040.002 -	
27 School for the	
28 Deaf, Fremont.....	20,104,000
29 (c) 10.60.040.003 -	
30 School for the	
31 Deaf, Riverside.....	16,736,000
32 (d) 97.20.001-Unallo-	
33 cated Reduction....	-1,800,000
34 (2) Reimbursements.....	-7,514,000
35 6110-006-0001—For support of Department of Education	
36 (Proposition 98), as allocated by the Department of	
37 Education to the State Special Schools.....	49,430,000
38 Schedule:	
39 (1) 10.60.040-Instruction, State Special	
40 Schools.....	52,252,000
41 (a) 10.60.040.001 -	
42 School for the	
43 Blind, Fremont.....	6,678,000
44 (b) 10.60.040.002 -	
45 School for the	
46 Deaf, Fremont.....	17,307,000

Item	Amount
1 (c) 10.60.040.003-	
2 School for the	
3 Deaf, Riverside.....	15,456,000
4 (d) 10.60.040.007-Di-	
5 agnostic Centers.....	12,811,000
6 (2) Reimbursements.....	-2,822,000
7 Provisions:	
8 1. On or before September 15 of each year, the	
9 superintendent of each State Special School shall	
10 report to each school district the number of	
11 pupils from that district who are attending a State	
12 Special School and the estimated payment due	
13 on behalf of the district for those pupils pursuant	
14 to Section 59300 of the Education Code. The	
15 Controller shall withhold from the State School	
16 Fund in the first principal apportionment of that	
17 fiscal year the amount due from each school	
18 district, as reported to the Controller by the Su-	
19 perintendent of Public Instruction. The amount	
20 withheld shall be transferred from the State	
21 School Fund to this item. The Superintendent	
22 of Public Instruction is authorized to adjust the	
23 estimated payments required after the close of	
24 the fiscal year by reporting to the Controller the	
25 information needed to make the adjustment. The	
26 payments by the Controller that result from this	
27 yearend adjustment shall be applied to the cur-	
28 rent year.	
29 6110-009-0001—For support of Department of Educa-	
30 tion.....	2,186,000
31 Schedule:	
32 (1) 50-State Board of Education.....	2,242,000
33 (2) Reimbursements.....	-56,000
34 Provisions:	
35 1. The funds appropriated in this item shall be	
36 available for support of the State Board of Edu-	
37 cation and shall be directed to meet the policy	
38 priorities of its members.	
39 6110-101-0231—For local assistance, Department of	
40 Education, Program 20.10.045-Instructional Support,	
41 Curriculum Services—Health and Physical Educa-	
42 tion, Drug Free Schools, for county offices of educa-	
43 tion, payable from the Health Education Account,	
44 Cigarette and Tobacco Products Surtax Fund, pur-	
45 suant to Article 1 (commencing with Section	
46 104350) of Chapter 1 of Part 3 of Division 103 of	
47 the Health and Safety Code.....	3,174,000

Item	Amount
1 6110-102-0231—For local assistance, Department of	
2 Education, Program 20.10.045-Instructional Support,	
3 Curriculum Services—Health and Physical Educa-	
4 tion, Drug Free Schools, payable from the Health	
5 Education Account, Cigarette and Tobacco Products	
6 Surtax Fund, pursuant to Article 1 (commencing	
7 with Section 104350) of Chapter 1 of Part 3 of Divi-	
8 sion 103 of the Health and Safety Code.....	12,972,000
9 6110-105-0001—For local assistance, Department of	
10 Education, for the purposes of Article 1 (commenc-	
11 ing with Section 52300) of Chapter 9 of Part 28 of	
12 Division 4 of Title 2 of the Education Code.....	0
13 Schedule:	
14 (1) 10.10.004-Instruction Program—	
15 School Apportionments, Regional	
16 Occupational Centers and Pro-	
17 grams.....	4,000,000
18 (2) Reimbursements.....	-4,000,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 funds appropriated in this item for average daily	
22 attendance (ADA) generated by participants in	
23 welfare-to-work activities under the CalWORKs	
24 program established in Article 3.2 (commencing	
25 with Section 11320) of Chapter 2 of Part 3 of	
26 Division 9 of the Welfare and Institutions Code	
27 may be appropriated on an advance basis to local	
28 educational agencies based on anticipated units	
29 of ADA if a prior application for this additional	
30 ADA funding has been approved by the Super-	
31 intendent of Public Instruction.	
32 2. Of the amount appropriated in this item,	
33 \$1,161,000 is to fund remedial educational ser-	
34 vices for participants in welfare-to-work activi-	
35 ties under the CalWORKs program.	
36 6110-107-0001—For local assistance, Department of	
37 Education (Proposition 98), for transfer to Section	
38 A of the State School Fund, Program 10.10-County	
39 Offices of Education Fiscal Oversight.....	4,799,000
40 Schedule:	
41 (1) 10.10.005-FCMAT.....	3,041,000
42 (2) 10.10.013-Audit Appeal Panel.....	42,000
43 (3) 10.10.015-Interim Reporting.....	802,000
44 (4) 10.10.016-Staff Development.....	914,000
45 Provisions:	
46 1. Funds appropriated in this item shall be consid-	
47 ered offsetting revenues within the meaning of	

Item	Amount
1	subdivision (e) of Section 17556 of the Govern- ment Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
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9	2. Of the funds appropriated in Schedule (1):
10	(a) \$2,444,000 shall be allocated by the Con- troller directly to a county office of educa- tion selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management As- sistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.
11	(b) \$223,000 shall be available to develop and implement the activities of regional teams of fiscal experts to assist districts in fiscal distress.
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21	(c) \$374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic infor- mation that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking pro- cess. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state- level policymakers in making comparable standardized financial information available to the local educational agencies and the public.
22	3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.
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32	4. Of the funds appropriated in Schedule (3):
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Item		Amount
1	(a) \$115,000 shall be available for no more than	
2	a 25-percent state reimbursement to county	
3	offices of education for fiscal oversight of	
4	school districts with audit exceptions, dis-	
5	tricts with qualified or negative interim re-	
6	ports, districts that may be unable to meet	
7	financial obligations for the current or sub-	
8	sequent fiscal years, or districts with disap-	
9	proved budgets.	
10	(b) Up to \$687,000 of the funds may be used to	
11	fully reimburse county office of education	
12	activities for extraordinary costs of audits,	
13	examinations, or reviews of any school dis-	
14	trict or charter school in cases where fraud,	
15	misappropriation of funds, or other illegal	
16	fiscal practices require review by the county	
17	offices of education, pursuant to Section 2	
18	of Chapter 620 of the Statutes of 2001 and	
19	Section 1 of Chapter 357 of the Statutes of	
20	2005. The State Board of Education may	
21	request any county superintendent of schools	
22	to initiate such an audit, examination, or re-	
23	view for any charter school or all-charter	
24	district for which the board has oversight	
25	responsibility. Allocation of the funds shall	
26	be administered by the Fiscal Crisis and	
27	Management Assistance Team on a reim-	
28	bursement basis. All reimbursements shall	
29	be subject to the approval of both the Depart-	
30	ment of Finance and the State Department	
31	of Education.	
32	5. The amount appropriated in Schedule (3) shall	
33	remain available for expenditure for the 2013–14	
34	and 2014–15 fiscal years. Any unexpended bal-	
35	ance as of September 1, 2014, shall be available	
36	until July 30, 2015, for the following, in order	
37	of descending priority:	
38	(a) Any review or audit jointly requested by the	
39	State Department of Education and the De-	
40	partment of Finance, to be conducted by a	
41	county superintendent of schools in cases	
42	where fraud, misappropriation of funds, or	
43	other illegal fiscal practices are suspected.	
44	(b) Staff development pursuant to Provision 8.	
45	(c) Regional assistance teams developed pur-	
46	suant to Provision 2(b).	

Item

- 1 6. Notwithstanding Section 26.00, the funds appro-
 2 priated in this item shall be allocated in accord-
 3 dance with the above schedule unless a revision
 4 to the allocations contained herein has been ap-
 5 proved by the Department of Finance. The De-
 6 partment of Finance may not authorize any such
 7 revision sooner than 30 days after notification
 8 in writing of the necessity to the chairpersons
 9 of the committees in each house of the Legisla-
 10 ture that consider appropriations and the Chair-
 11 person of the Joint Legislative Budget Commit-
 12 tee, or not sooner than whatever lesser time the
 13 chairperson of the joint committee, or his or her
 14 designee, may in each instance determine.
- 15 7. Of the funds appropriated in Schedule (4):
 16 (a) \$652,000 is for the purpose of providing
 17 staff development to local educational
 18 agency school finance and business person-
 19 nel, as provided in Section 42127.8 of the
 20 Education Code. Funds appropriated in
 21 Schedule (4) shall be allocated by the Con-
 22 troller directly to a county office of educa-
 23 tion selected pursuant to subdivision (a) of
 24 Section 42127.8 of the Education Code to
 25 oversee the Fiscal Crisis and Management
 26 Assistance Team’s responsibilities with re-
 27 spect to these funds.
 28 (b) \$262,000 of the funds appropriated in
 29 Schedule (4) is for the purpose of providing
 30 training that shall be developed and facilitat-
 31 ed pursuant to Section 42127.8 of the Edu-
 32 cation Code to increase school district and
 33 school-level capacity to implement and
 34 manage site-based budgeting and decision-
 35 making governance structures.
- 36 8. Notwithstanding any other provision of law,
 37 funds appropriated in Schedules (1), (2), (3), and
 38 (4), to a county office of education selected
 39 pursuant to subdivision (a) of Section 42127.8
 40 of the Education Code to oversee the Fiscal
 41 Crisis and Management Assistance Team respon-
 42 sibilities shall be allocated by the Controller di-
 43 rectly to that county office of education as soon
 44 as possible but no later than 60 days after the
 45 enactment of this act. Funds appropriated in this
 46 item shall not be subject to grant allocation or
 47 review processes on the part of the State Depart-

Item	Amount
1 ment of Education nor the Superintendent of	
2 Public Instruction. The county office of educa-	
3 tion that receives these funds shall annually	
4 provide a report detailing past year expenditures,	
5 identifying the local educational agencies	
6 (LEAs) assisted with these funds and a summary	
7 of progress for each. Additionally, the report	
8 shall identify a plan for the proposed uses of the	
9 allocations in this item, identifying estimated	
10 expenditures for each LEA anticipated to be	
11 served. This report shall be submitted to the	
12 State Department of Education and to the Depart-	
13 ment of Finance by October 1 of each year.	
14 9. Of the funds appropriated in Schedule (1), \$0 is	
15 to reflect a cost-of-living adjustment.	
16 6110-112-0890—For local assistance, Department of	
17 Education, Program 20.60.036-Public Charter	
18 Schools, payable from the Federal Trust Fund.....	58,824,000
19 6110-113-0001—For local assistance, Department of	
20 Education (Proposition 98), for purposes of Califor-	
21 nia’s pupil testing program.....	72,688,000
22 Schedule:	
23 (1) 20.70.030.005-Assessment Review	
24 and Reporting.....	1,494,000
25 (2) 20.70.030.006-STAR Program.....	41,553,000
26 (3) 20.70.030.007-English Language	
27 Development Assessment.....	0
28 (4) 20.70.030.008-High School Exit	
29 Examination.....	5,894,000
30 (5) 20.70.030.209-Assessment Appor-	
31 tionments.....	23,747,000
32 (6) 20.70.030.015-California High	
33 School Proficiency Examination....	1,244,000
34 (7) Reimbursements.....	-1,244,000
35 Provisions:	
36 1. The funds appropriated in this item shall be for	
37 the pupil testing programs authorized by Chapter	
38 3 (commencing with Section 48410) of Part 27	
39 of Division 4 of Title 2 of the Education Code	
40 and Chapter 5 (commencing with Section	
41 60600), Chapter 6 (commencing with Section	
42 60800), Chapter 7 (commencing with Section	
43 60810), and Chapter 9 (commencing with Sec-	
44 tion 60850) of Part 33 of Division 4 of Title 2	
45 of the Education Code.	
46 2. The funds appropriated in Schedule (2) are pro-	
47 vided for approved contract costs for the devel-	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>opment and administration of the California Standards Tests, the Standards-Based Tests in Spanish, the California Alternate Performance Assessment (CAPA), the Designated Primary Language Test, and the California Modified Assessment, as part of the STAR Program. District apportionments provided in Schedule (5) shall be \$5 per pupil for the CAPA.</p> <p>3. The funds appropriated in Schedule (3) shall be available for approved contract costs for administration of the California English Language Development Test (CELDT) meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code. Incentive funding of \$5 per pupil is provided in Schedule (5) for district apportionments for the CELDT. As a condition of receiving these funds, school districts must agree to provide information determined to be necessary to comply with the data collection and reporting requirements of the federal No Child Left Behind Act of 2001 (P.L. 107-110) regarding English language learners by the State Department of Education.</p> <p>4. The funds appropriated in Schedule (4) include funds for approved contract costs for the administration of the California High School Exit Examination (CAHSEE) pursuant to Chapter 9 (commencing with Section 60850) of Part 33 of Division 4 of Title 2 of the Education Code. The State Board of Education shall establish the amount of funding to be apportioned to school districts for the CAHSEE. The amount of funding to be apportioned per test shall not be valid without the approval of the Department of Finance.</p> <p>5. The funds appropriated in Schedule (4) shall be used for seven annual administrations of the California High School Exit Examination. Grade 12 pupils may take up to five administrations of the examination, grade 11 pupils may take up to two, and grade 10 pupils are required to take one.</p> <p>6. It is the intent of the Legislature that the State Department of Education (SDE) develop a plan to streamline existing programs to eliminate duplicative tests and minimize the instructional</p>

Item		Amount
1	time lost to test administration. The SDE shall	
2	ensure that all statewide tests meet industry	
3	standards for validity and reliability.	
4	7. Funds provided to local educational agencies	
5	from Schedules (2), (3), (4), and (5) shall first	
6	be used to offset any state-mandated reim-	
7	bursable costs within the meaning of Section	
8	17556 of the Government Code, that otherwise	
9	may be claimed through the state mandates reim-	
10	bursement process for the STAR Program, the	
11	California English Language Development Test,	
12	and the California High School Exit Examina-	
13	tion. Local educational agencies receiving	
14	funding from these schedules shall reduce their	
15	estimated and actual mandate reimbursement	
16	claims by the amount of funding provided to	
17	them from these schedules.	
18	8. Notwithstanding Section 28.50, the Department	
19	of Finance may adjust Schedules (6) and (7) to	
20	reflect changes in actual reimbursements from	
21	the contractor for the California High School	
22	Proficiency Examination.	
23	9. Federal funds provided in Item 6110-113-0890	
24	for statewide testing purposes shall be fully ex-	
25	pended before General Fund resources provided	
26	in this item are expended for the same purposes.	
27	10. The funds appropriated in Schedule (5) shall be	
28	used to pay approved apportionment costs from	
29	the 2012–13 and prior fiscal years for the STAR	
30	Program, the California English Language De-	
31	velopment Test, and the California High School	
32	Exit Examination.	
33	6110-113-0890—For local assistance, Department of	
34	Education-Title VI Flexibility and Accountability,	
35	payable from the Federal Trust Fund.....	25,129,000
36	Schedule:	
37	(1) 20.70.030.005-Instructional Sup-	
38	port: Assessment Review and Re-	
39	porting.....	600,000
40	(2) 20.70.030.006-Instructional Sup-	
41	port: STAR Program.....	9,397,000
42	(3) 20.70.030.007-Instructional Sup-	
43	port: California English Language	
44	Development Test.....	9,610,000
45	(4) 20.70.030.008-Instructional Sup-	
46	port: High School Exit Examina-	
47	tion.....	5,172,000

Item	Amount
1	(5) 20.70.030.029-Instructional Sup-
2	port: High School Exit Examina-
3	tion: Evaluation of Instruction..... 350,000
4	Provisions:
5	1. Funds appropriated in Schedule (2) are provided
6	for approved contract costs for the development
7	and administration of the California Standards
8	Tests, the Standards-Based Tests in Spanish, the
9	California Modified Assessment, the California
10	Alternate Performance Assessment (CAPA),
11	and the Designated Primary Language Test, as
12	part of the STAR Program.
13	2. The funds appropriated in Schedule (3) shall be
14	available for approved contract costs for admin-
15	istration of the California English Language
16	Development Test, consistent with the require-
17	ments of Chapter 7 (commencing with Section
18	60810) of Part 33 of Division 4 of Title 2 of the
19	Education Code and Provision 3 of Item 6110-
20	113-0001.
21	3. Funds appropriated in Schedule (4) are provided
22	for approved contract costs related to the Califor-
23	nia High School Exit Examination, to be used
24	consistent with Provision 4 of Item 6110-113-
25	0001.
26	4. Funds appropriated in Schedule (5) are for an
27	evaluation of instruction in the standards covered
28	by the California High School Exit Examination
29	to determine the progress of middle schools and
30	high schools in implementing instruction and
31	curriculum aligned to those standards.
32	5. Funds appropriated in Schedule (1) are for pro-
33	viding local educational agencies information
34	regarding federal requirements associated with
35	assessments.
36	6. Funds provided to local educational agencies
37	from Schedules (2), (3), and (4) shall first be
38	used to offset any state-mandated reimbursable
39	costs, within the meaning of subdivision (e) of
40	Section 17556 of the Government Code, that
41	otherwise may be claimed through the state
42	mandates reimbursement process for the STAR
43	Program, the California English Language De-
44	velopment Test, the California High School
45	Exit Examination, and the California Alternate
46	Performance Assessment. Local educational
47	agencies receiving funding from these schedules

Item	Amount
1 shall reduce their estimated and actual mandate	
2 reimbursement claims by the amount of funding	
3 provided to them from these schedules.	
4 7. Federal funds provided in this item for statewide	
5 testing purposes shall be fully expended before	
6 General Fund resources provided in Item 6110-	
7 113-0001 are expended for the same purposes.	
8 8. Of the funds appropriated in Schedule (2),	
9 \$2,060,000 is provided in one-time federal car-	
10 ryover.	
11 6110-119-0890—For local assistance, Department of	
12 Education, Program 10.30.060.002-Title I Program	
13 for Neglected and Delinquent Children, payable from	
14 the Federal Trust Fund.....	1,761,000
15 6110-125-0890—For local assistance, Department of	
16 Education, payable from the Federal Trust Fund....	289,331,000
17 Schedule:	
18 (1) 10.30.010-Title I, Migrant Educa-	
19 tion.....	133,496,000
20 (2) 20.10.004-Title III, Language Ac-	
21 quisition.....	155,835,000
22 Provisions:	
23 1. Of the funds appropriated in Schedule (1), the	
24 State Department of Education shall use no less	
25 than \$6,500,000 and up to \$7,100,000 for the	
26 Mini-Corps Program.	
27 6110-134-0890—For local assistance, Department of	
28 Education, payable from the Federal Trust Fund....	1,711,788,000
29 Schedule:	
30 (1) 10.30.006-Statewide System of	
31 School Support.....	10,000,000
32 (2) 10.30.014-Title I, Corrective Ac-	
33 tion—Local Educational Agen-	
34 cies.....	64,529,000
35 (3) 10.30.004-School Improvement	
36 Grant.....	65,643,000
37 (4) 10.30.060-Title I-ESEA.....	1,571,616,000
38 Provisions:	
39 1. In administering the accountability system re-	
40 quired by this item, the State Department of	
41 Education shall align the forms, processes, and	
42 procedures required of local educational agen-	
43 cies so that duplication of effort is minimized at	
44 the local level.	
45 2. The funds appropriated in Schedule (1) shall be	
46 available for the purposes established by Article	
47 4.2 (commencing with Section 52059) of Chap-	

Item	Amount
1	ter 6.1 of Part 28 of Division 4 of Title 2 of the
2	Education Code.
3	3. The State Department of Education shall provide
4	to the Legislature, the Legislative Analyst's Of-
5	fice, and the Department of Finance a letter by
6	April 15, of each year, reporting expenditures
7	and anticipated savings for each schedule, based
8	on available information.
9	4. The funds appropriated in this item shall be
10	considered offsetting revenues within the
11	meaning of subdivision (e) of Section 17556 of
12	the Government Code for any reimbursable
13	mandated cost claim for district assistance and
14	intervention teams and other technical assistance
15	providers. Local educational agencies accepting
16	funding from this item shall reduce any estimat-
17	ed and actual mandate reimbursement claims by
18	the amount of funding provided to them from
19	this item.
20	5. The funds appropriated in Schedule (2) are for
21	purposes of Title I, Part A, Sections 1116 and
22	1117 of the federal Elementary and Secondary
23	Education Act of 1965 (20 U.S.C. Secs. 6316
24	and 6317) and shall be used to fund the Local
25	Educational Agency Corrective Action program
26	(Program) established by Article 3.1 (commenc-
27	ing with Section 52055.57) of Chapter 6.1 of
28	Part 28 of Division 4 of Title 2 of the Education
29	Code. In the event that federal Title I Set Aside
30	funds are insufficient to fully fund all local edu-
31	cational agencies that become eligible, apply
32	for, and are selected by the State Board of Edu-
33	cation to receive those federal funds, and
34	notwithstanding any other provision of law, the
35	State Department of Education and the board
36	shall, in the following order:
37	(a) Identify all schools that qualify to receive,
38	have applied for, and have been selected by
39	the board to receive a federal School Im-
40	provement Grant and also are within a local
41	educational agency that has been selected
42	by the board to receive federal Title I Set
43	Aside funds.
44	(b) Ensure that schools identified in subdivision
45	(a) are excluded for purposes of calculating
46	federal Title I Set Aside program funding.

Item	Amount
1 (c) Determine the federal Title I Set Aside grant	
2 amount to be awarded to each qualifying	
3 local educational agency pursuant to levels	
4 specified in paragraph (3) of subdivision (d)	
5 of Section 52055.57 of the Education Code	
6 and exclude schools identified in subdivision	
7 (a) of this provision.	
8 (d) In the event that the available federal Title	
9 I Set Aside funds are insufficient to fully	
10 fund all eligible Corrective Action program	
11 local educational agencies, the board shall	
12 proportionately reduce each Corrective Ac-	
13 tion program grant so that all approved local	
14 educational agencies may be funded with	
15 the maximum amount of federal Title I Set	
16 Aside funds possible.	
17 6. The funds appropriated in Schedule (3) are for	
18 the purpose of supporting school improvement	
19 grants and shall be disbursed to local educational	
20 agencies pursuant to federal guidance under	
21 Section 1003(g) of the federal Elementary and	
22 Secondary Education Act of 1965 (20 U.S.C.	
23 Sec. 6303 (g)).	
24 6110-136-0890—For local assistance, Department of	
25 Education, Program 10.30-Instruction, payable from	
26 the Federal Trust Fund.....	7,052,000
27 Schedule:	
28 (1) 10.30.065-McKinney-Vento	
29 Homeless Children Education.....	7,052,000
30 6110-137-0890—For local assistance, Department of	
31 Education, Program 20.10.005-Rural and Low In-	
32 come Schools Grant, payable from the Federal Trust	
33 Fund.....	1,298,000
34 6110-139-8080—For local assistance, Department of	
35 Education-Clean Energy Jobs Creation Fund, for	
36 allocation by the Superintendent of Public Instruction	
37 to school districts, county offices of education, and	
38 charter schools.....	400,500,000
39 Provisions:	
40 1. Funds appropriated by this item shall be provid-	
41 ed to school districts, county offices of educa-	
42 tion, and charter schools based on an equal	
43 amount of per average daily attendance.	
44 2. Funds appropriated by this item shall be used in	
45 a manner consistent with any of the purposes set	
46 forth in Division 16.3 of the Public Resources	
47 Code.	

Item	Amount
1 6110-140-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, Program 20-Instructional	
4 Support.....	0
5 Schedule:	
6 (1) 20.80.001-Student Friendly Ser-	
7 vices.....	1,000
8 (2) 20.90.001.020-Fiscal Crisis and	
9 Management Assistance Team for	
10 California School Information Ser-	
11 vices.....	309,000
12 (3) 20.90.001.040-Non CSIS Participat-	
13 ing School Districts.....	1,000
14 (4) Amount payable from the Educa-	
15 tional Telecommunication Fund	
16 (Item 6110-140-0349).....	-311,000
17 Provisions:	
18 1. The Superintendent of Public Instruction shall	
19 allocate the funds appropriated in Schedule (1)	
20 and \$499,000 reappropriated in Provision 2 of	
21 Item 6110-488 for a total of \$500,000 for the	
22 Student Friendly Services program.	
23 2. The funds appropriated in Schedule (2) and	
24 \$5,499,000 reappropriated in Provision 3 of Item	
25 6110-488 for a total of \$5,808,000 shall be for	
26 allocation to the Fiscal Crisis and Management	
27 Assistance Team for California School Informa-	
28 tion Services (CSIS), pursuant to the memoran-	
29 dum of understanding with the California Depart-	
30 ment of Education in support of the California	
31 Longitudinal Pupil Achievement Data System	
32 (CALPADS).	
33 3. Of the funds appropriated in Schedule (4), and	
34 notwithstanding Section 10554 of the Education	
35 Code, the Controller shall transfer from the	
36 General Fund the actual amount certified by the	
37 Superintendent of Public Instruction as reduc-	
38 tions made to apportionments in the 2012–13	
39 fiscal year for repayments of prior year excess	
40 apportionments identified pursuant to audit or	
41 audit settlements identified as a result of audit	
42 investigations or inquiries.	
43 4. The funds appropriated in Schedule (3) and	
44 \$827,000 reappropriated in Provision 4 of Item	
45 6110-488 for a total of \$828,000 are to be pro-	
46 vided to local educational agencies that did not	
47 participate in the former state reporting program	

Item	Amount
1 administered by CSIS and are for the support of	
2 data submission to CALPADS.	
3 5. As a condition of receiving funds appropriated	
4 in this item, CSIS shall submit an expenditure	
5 plan with workload justification to the Depart-	
6 ment of Finance and the Legislative Analyst's	
7 Office by December 1, 2013. The expenditure	
8 plan shall include, at a minimum, (a) positions	
9 filled and intended to be filled, (b) salaries and	
10 benefits, (c) external contracts, (d) other operat-	
11 ing expenses, and (e) equipment needs. The	
12 workload information shall include, at a mini-	
13 mum, activities performed by CSIS and by the	
14 State Department of Education to implement	
15 CALPADS, workload associated with mainte-	
16 nance of CALPADS, and assistance provided	
17 to local education agencies in transmission of	
18 data to CALPADS. The expenditure plan and	
19 workload data shall provide information for the	
20 prior year, current year, and budget year.	
21 6110-140-0349—For local assistance, Department of	
22 Education, for payment to Item 6110-140-0001,	
23 payable from the Educational Telecommunication	
24 Fund.....	311,000
25 6110-150-0001—For local assistance, Department of	
26 Education (Proposition 98), for transfer to Section	
27 A of the State School Fund, Program 10.30.051-	
28 American Indian Early Childhood Education Pro-	
29 gram established pursuant to former Chapter 6.5	
30 (commencing with Section 52060) of Part 28 of Di-	
31 vision 4 of Title 2 of the Education Code.....	540,000
32 Provisions:	
33 1. Of the funds appropriated in this item, \$9,000	
34 is to reflect a cost-of-living adjustment.	
35 6110-151-0001—For support of Department of Education	
36 (Proposition 98), for transfer to Section A of the	
37 State School Fund, Program 10.30.50-California	
38 American Indian Education Centers established	
39 pursuant to Article 6 (commencing with Section	
40 33380) of Chapter 3 of Part 20 of Division 2 of Title	
41 2 of the Education Code.....	4,006,000
42 Provisions:	
43 1. Of the funds appropriated in this item, \$65,000	
44 is to reflect a cost-of-living adjustment.	
45 6110-156-0001—For local assistance, Department of	
46 Education.....	0

Item		Amount
1	Schedule:	
2	(1) 10.50.010.008-Remedial education	
3	services for participants in the Cal-	
4	WORKs program.....	8,739,000
5	(2) Reimbursements-CalWORKs.....	-8,739,000
6	Provisions:	
7	1. Credit for participating in adult education classes	
8	or programs may be generated by a special day	
9	class pupil only for days in which the pupil has	
10	met the minimum day requirements set forth in	
11	Section 46141 of the Education Code.	
12	2. The funds appropriated in Schedule (1) consti-	
13	tute the funding for both remedial education and	
14	job training services for participants in the Cal-	
15	WORKs program (Article 3.2 (commencing with	
16	Section 11320) of Chapter 2 of Part 3 of Divi-	
17	sion 9 of the Welfare and Institutions Code).	
18	Funds shall be apportioned by the Superinten-	
19	dent of Public Instruction for direct instructional	
20	costs only to school districts and regional occu-	
21	pational centers and programs (ROC/Ps) that	
22	certify that they are unable to provide education-	
23	al services to CalWORKs recipients within their	
24	adult education block entitlement or ROC/P	
25	block entitlement, or both. Allocations shall be	
26	distributed by the Superintendent of Public In-	
27	struction as equal statewide dollar amounts,	
28	based on the number of CalWORKs-eligible	
29	family members served in the county.	
30	3. Providers receiving funds under this item for	
31	adult basic education, English as a Second Lan-	
32	guage, and English as a Second Language-Citi-	
33	zenship for legal permanent residents, shall, to	
34	the extent possible, grant priority for services to	
35	immigrants facing the loss of federal benefits	
36	under the federal Personal Responsibility and	
37	Work Opportunity Reconciliation Act of 1996	
38	(P.L. 104-193). Citizenship and naturalization	
39	preparation services funded by this item shall	
40	include, to the extent consistent with applicable	
41	federal law, all of the following: (a) outreach	
42	services, (b) assessment of skills, (c) instruction	
43	and curriculum development, (d) professional	
44	development, (e) citizenship testing, (f) natural-	
45	ization preparation and assistance, and (g) region-	
46	al and state coordination and program evalua-	
47	tion.	

Item		Amount
1	4. The funds appropriated in Schedule (1) shall be	
2	subject to the following:	
3	(a) The funds shall be used only for educational	
4	activities for welfare recipient pupils and	
5	those in transition off of welfare. The educa-	
6	tional activities shall be limited to those de-	
7	signed to increase self-sufficiency, job	
8	training, and work. These funds shall be	
9	used to supplement and not supplant existing	
10	funds and services provided for welfare re-	
11	recipient pupils and those in transition off of	
12	welfare.	
13	(b) Notwithstanding any other provision of law,	
14	each local educational agency's individual	
15	cap for the average daily attendance of adult	
16	education and regional occupational centers	
17	and programs (ROC/Ps) shall not be in-	
18	creased as a result of the appropriations	
19	made by this item.	
20	(c) Funds may be claimed by local educational	
21	agencies for services provided to welfare	
22	recipient pupils and those in transition off	
23	of welfare pursuant to this section only if all	
24	of the following occur:	
25	(1) Each local educational agency has met	
26	the terms of the interagency agreement	
27	between the State Department of Educa-	
28	tion and the State Department of Social	
29	Services pursuant to Provision 2.	
30	(2) Each local educational agency has fully	
31	claimed its respective adult education	
32	or ROC/Ps average daily attendance cap	
33	for the current year.	
34	(3) Each local educational agency has	
35	claimed the maximum allowable funds	
36	available under the interagency agree-	
37	ment pursuant to Provision 2.	
38	(d) Each local educational agency shall be reim-	
39	bursed at the same rate as it would otherwise	
40	receive for services provided pursuant to	
41	this item or pursuant to Section 1.80, and	
42	shall comply with the program requirements	
43	for adult education pursuant to Chapter 10	
44	(commencing with Section 52500) of Part	
45	28 of Division 4 of Title 2 of the Education	
46	Code, and ROC/Ps requirements pursuant	
47	to Article 1 (commencing with Section	

Item	Amount
1 52300) of, and Article 1.5 (commencing 2 with Section 52335) of, Chapter 9 of Part 3 28 of Division 4 of Title 2 of the Education 4 Code, respectively.	
5 (e) Notwithstanding any other provision of law, 6 funds appropriated in this section for average 7 daily attendance (ADA) generated by partic- 8 ipants in the CalWORKs program may be 9 apportioned on an advance basis to local 10 educational agencies based on anticipated 11 units of ADA if a prior application for this 12 additional ADA funding has been approved 13 by the Superintendent of Public Instruction.	
14 (f) The State Department of Education shall 15 maintain a data and accountability system 16 to obtain information on education and job 17 training services provided through state- 18 funded adult education programs and region- 19 al occupational centers and programs. The 20 system shall collect information on (1) pro- 21 gram funding levels and sources, (2) charac- 22 teristics of participants, and (3) pupil and 23 program outcomes. The department shall 24 meet all information technology reporting 25 requirements of the State Chief Information 26 Officer.	
27 (g) As a condition of receiving funds provided 28 in Schedule (1) local adult education pro- 29 grams and regional occupational centers and 30 programs shall collect program and partici- 31 pant data as described in this item and as 32 required by the State Department of Educa- 33 tion. The State Department of Education 34 shall require that local providers submit to 35 the state aggregate data for the period July 36 1, 2013, to June 30, 2014, inclusive.	
37 6110-156-0890—For local assistance, Department of 38 Education, Program 10.50.010.001-Adult Education, 39 payable from the Federal Trust Fund.....	85,702,000
40 Provisions:	
41 1. The State Department of Education shall reim- 42 burse claims on a quarterly basis from qualifying 43 community-based organizations that provide 44 adult basic education under this item.	
45 2. (a) Notwithstanding any other provision of law, 46 all nonlocal educational agencies (non-LEA) 47 receiving greater than \$500,000 pursuant to	

Item		Amount
1	this item shall submit an annual organization- al audit, as specified, to the State Depart- ment of Education, Office of External Au- dits.	
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5	All audits shall be performed by one of the following: (1) a certified public account- tant possessing a valid license to practice within California, (2) a member of the de- partment’s staff of auditors, or (3) in-house auditors, if the entity receiving funds pur- suant to this item is a public agency, and if the public agency has internal staff that per- forms auditing functions and meets the tests of independence found in Government Au- diting Standards issued by the Comptroller General of the United States. The audit shall be in accordance with State Department of Education audit guidelines and Office of Management and Budget (OMB), Circular No. A-133, Audits of States, Local Governments, and Non-Profit Organizations. Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination. Non-LEA entities receiving funds pursuant to this item shall be held liable for all depart- ment costs incurred in obtaining an independ- ent audit if the contractor fails to produce or submit an acceptable audit.	
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17	(b) Notwithstanding any other provision of law, the State Department of Education shall an- nually submit to the Governor, Joint Legisla- tive Budget Committee, and Joint Legisla- tive Audit Committee limited-scope audit reports of all subrecipients it is responsible for monitoring that receive between \$25,000 and \$500,000 of federal awards, and that do not have an organizationwide audit per- formed. These limited-scope audits shall be conducted in accordance with the State De- partment of Education audit guidelines and	
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Item

- 1 OMB, Circular No. A-133. The department
- 2 may charge audit costs to applicable federal
- 3 awards, as authorized by OMB, Circular No.
- 4 A-133 Section 230(b)(2).
- 5 The limited-scope audits shall include
- 6 agreed-upon procedures engagements con-
- 7 ducted in accordance with either American
- 8 Institute of Certified Public Accountants
- 9 (AICPA) generally accepted auditing stan-
- 10 dards or attestation standards, and address
- 11 one or more of the following types of com-
- 12 pliance requirements: allowed or unallowed
- 13 activities, allowable costs and cost princi-
- 14 ples, eligibility, matching, level of effort,
- 15 earmarking, and reporting.
- 16 The department shall contract for the lim-
- 17 ited-scope audits with a certified public ac-
- 18 countant possessing a valid license to prac-
- 19 tice within the state or with an independent
- 20 auditor.
- 21 3. On or before March 1 of each year, the State
- 22 Department of Education shall report to the ap-
- 23 propriate subcommittees of the Assembly
- 24 Committee on Budget and the Senate Committee
- 25 on Budget and Fiscal Review on the following
- 26 aspects of Title II of the federal Workforce In-
- 27 vestment Act of 1998 (P.L. 105-220): (a) the
- 28 makeup of those adult education providers that
- 29 applied for competitive grants under Title II and
- 30 those that obtained grants, by size, geographic
- 31 location, and type (school districts, community
- 32 colleges, community-based organizations, or
- 33 other local entities), (b) the extent to which par-
- 34 ticipating programs were able to meet planned
- 35 performance targets, and (c) a breakdown of the
- 36 types of courses (English as a Second Language
- 37 (ESL), ESL-Citizenship, adult basic education,
- 38 or adult secondary education) included in the
- 39 performance targets of participating agencies.
- 40 4. The State Department of Education shall contin-
- 41 ue to ensure that outcome measures for State
- 42 Department of State Hospitals and State Depart-
- 43 ment of Developmental Services clients are set
- 44 at a level where these clients will continue to be
- 45 eligible for adult education services in the cur-
- 46 rent fiscal year and beyond to the full extent
- 47 authorized under federal law. The State Depart-

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- | Item | | Amount |
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| 1 | 3. Of the funds appropriated in Schedule (1), up to | |
| 2 | \$39,735,000 shall be available for the purposes | |
| 3 | of vocational training and job placement for | |
| 4 | special education pupils through Project Worka- | |
| 5 | bility I pursuant to Article 3 (commencing with | |
| 6 | Section 56470) of Chapter 4.5 of Part 30 of Di- | |
| 7 | vision 4 of Title 2 of the Education Code. As a | |
| 8 | condition of receiving these funds, each local | |
| 9 | educational agency shall certify that the amount | |
| 10 | of nonfederal resources, exclusive of funds re- | |
| 11 | ceived pursuant to this provision, devoted to the | |
| 12 | provision of vocational education for special | |
| 13 | education pupils shall be maintained at or above | |
| 14 | the level provided in the 1984–85 fiscal year. | |
| 15 | The Superintendent of Public Instruction may | |
| 16 | waive this requirement for local educational | |
| 17 | agencies that demonstrate that the requirement | |
| 18 | would impose a severe hardship. | |
| 19 | 4. Of the funds appropriated in Schedule (1), up to | |
| 20 | \$5,350,000 shall be available for any regional | |
| 21 | occupational center program or successor pro- | |
| 22 | gram that serves pupils with disabilities. | |
| 23 | 5. Of the funds appropriated in Schedule (1), up to | |
| 24 | \$3,000,000 is provided for extraordinary costs | |
| 25 | associated with single placements in nonpublic, | |
| 26 | nonsectarian schools, pursuant to Section | |
| 27 | 56836.21 of the Education Code. Pursuant to | |
| 28 | legislation, these funds shall also provide reim- | |
| 29 | bursement for costs associated with pupils resid- | |
| 30 | ing in licensed children’s institutes. | |
| 31 | 6. Of the funds appropriated in Schedule (1), up to | |
| 32 | \$157,826,000 is available to fund the costs of | |
| 33 | children placed in licensed children’s institutions | |
| 34 | who attend nonpublic schools based on the | |
| 35 | funding formula authorized in Chapter 914 of | |
| 36 | the Statutes of 2004. | |
| 37 | 7. Funds available for infant units shall be allocated | |
| 38 | with the following average number of pupils per | |
| 39 | unit: | |
| 40 | (a) For special classes and centers—16. | |
| 41 | (b) For resource specialist programs—24. | |
| 42 | (c) For designated instructional services—16. | |
| 43 | 8. Notwithstanding any other provision of law, | |
| 44 | early education programs for infants and toddlers | |
| 45 | shall be offered for 200 days. Funds appropriated | |
| 46 | in Schedule (2) shall be allocated by the State | |
| 47 | Department of Education for the 2013–14 fiscal | |

Item		Amount
1	year to those programs receiving allocations for	
2	instructional units pursuant to Section 56432 of	
3	the Education Code for the Early Education	
4	Program for Individuals with Exceptional Needs	
5	operated pursuant to Chapter 4.4 (commencing	
6	with Section 56425) of Part 30 of Division 4 of	
7	Title 2 of the Education Code, based on comput-	
8	ing 200-day entitlements.	
9	9. Notwithstanding any other provision of law,	
10	state funds appropriated in Schedule (2) in ex-	
11	cess of the amount necessary to fund the	
12	deficited entitlements pursuant to Section 56432	
13	of the Education Code shall be available for al-	
14	location by the State Department of Education	
15	to local educational agencies for the operation	
16	of programs serving solely low-incidence infants	
17	and toddlers pursuant to Title 14 (commencing	
18	with Section 95000) of the Government Code.	
19	These funds shall be allocated to each local edu-	
20	cational agency for each solely low-incidence	
21	child through age two in excess of the number	
22	of solely low-incidence children through age	
23	two served by the local educational agency dur-	
24	ing the 1992–93 fiscal year and reported on the	
25	April 1993 pupil count. These funds shall only	
26	be allocated if the amount of reimbursement re-	
27	ceived from the State Department of Develop-	
28	mental Services is insufficient to fully fund the	
29	costs of operating the Early Intervention Pro-	
30	gram, as authorized by Title 14 (commencing	
31	with Section 95000) of the Government Code.	
32	10. Funds appropriated in this item, unless otherwise	
33	specified, are available for the sole purpose of	
34	funding 2013–14 fiscal year special education	
35	program costs and shall not be used to fund any	
36	prior year adjustments, claims, or costs.	
37	11. Of the amount provided in Schedule (1), up to	
38	\$192,000 shall be available to fully fund the	
39	declining enrollment of necessary small special	
40	education local plan areas pursuant to Chapter	
41	551 of the Statutes of 2001.	
42	12. Pursuant to Section 56427 of the Education	
43	Code, of the funds appropriated in Schedule (1),	
44	up to \$2,324,000 may be used to provide funding	
45	for infant programs, and may be used for those	
46	programs that do not qualify for funding pur-	
47	suant to Section 56432 of the Education Code.	

Item	Amount
1	13. Of the funds appropriated in Schedule (1), up to
2	\$1,317,000 shall be used for a personnel devel-
3	opment program. This program shall include
4	state-sponsored staff development for special
5	education personnel to have the necessary con-
6	tent knowledge and skills to serve children with
7	disabilities. This funding may include training
8	and services targeting special education teachers
9	and related service personnel that teach core
10	academic or multiple subjects to meet the appli-
11	cable special education requirements of the fed-
12	eral Individuals with Disabilities Education Act
13	(20 U.S.C. Sec. 1400 et seq.).
14	14. Of the amount appropriated in this item, up to
15	\$1,480,000 is available for the state's share of
16	costs in the settlement of Emma C. v. Delaine
17	Eastin, et al. (N.D. Cal. No. C96-4179TEH).
18	The State Department of Education shall report
19	by January 1, 2014, to the fiscal committees of
20	both houses of the Legislature, the Department
21	of Finance, and the Legislative Analyst's Office
22	on the planned use of the additional special edu-
23	cation funds provided to the Ravenswood Ele-
24	mentary School District pursuant to this settle-
25	ment. The report shall also provide the State
26	Department of Education's best estimate of when
27	this supplemental funding will no longer be re-
28	quired by the court. The State Department of
29	Education shall comply with the requirements
30	of Section 948 of the Government Code in any
31	further request for funds to satisfy this settle-
32	ment.
33	15. Notwithstanding any other provision of law,
34	state funds appropriated in Schedule (1) in ex-
35	cess of the amount necessary to fund the defined
36	entitlement shall be to fulfill other shortages in
37	entitlements budgeted in this schedule by the
38	State Department of Education, upon Depart-
39	ment of Finance approval, to any program
40	funded under Schedule (1).
41	16. Of the amount specified in Schedule (1),
42	\$354,340,000 shall be available only to provide
43	educationally related mental health services, in-
44	cluding out-of-home residential services for
45	emotionally disturbed pupils, required by an in-
46	dividualized education program pursuant to the
47	federal Individuals with Disabilities Education

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Item

1	(6) 10.60.050.031-IDEA, State Im-	
2	provement Grant, Special Educa-	
3	tion.....	2,192,000
4	(7) 10.60.050.032-IDEA, Family Em-	
5	powerment Centers.....	2,794,000
6	(8) 20.80.002-Supplemental Grants:	
7	Newborn Hearing Grant.....	100,000
8	Provisions:	
9	1. The funds appropriated in Schedule (2) shall be	
10	distributed to state-operated programs serving	
11	disabled children from 3 to 21 years of age, in-	
12	clusive. In accordance with federal law, the	
13	funds appropriated in Schedules (1) and (2) shall	
14	be distributed to local and state agencies on the	
15	basis of the federal Individuals with Disabilities	
16	Education Act (20 U.S.C. Sec. 1400 et seq.)	
17	permanent formula.	
18	2. Of the funds appropriated in Schedule (4), up to	
19	\$300,000 shall be used to develop and test pro-	
20	cedures, materials, and training for alternative	
21	dispute resolution in special education.	
22	3. Of the funds appropriated by Schedule (5) for	
23	the Preschool Grant Program, \$1,228,000 shall	
24	be used for in-service training and shall include	
25	a parent training component and may, in addi-	
26	tion, include a staff training program. These	
27	funds may be used to provide training in alterna-	
28	tive dispute resolution and the local mediation	
29	of disputes. This program shall include state-	
30	sponsored and local components.	
31	4. Of the funds appropriated in this item,	
32	\$1,420,000 is available for local assistance	
33	grants to monitor local educational agency	
34	compliance with state and federal laws and reg-	
35	ulations governing special education. This	
36	funding level is to be used to continue the facil-	
37	itated reviews and, to the extent consistent with	
38	the key performance indicators developed by	
39	the State Department of Education, these activi-	
40	ties shall focus on local educational agencies	
41	identified by the United States Department of	
42	Education's Office of Special Education Pro-	
43	grams.	
44	5. The funds appropriated in Schedule (7) shall be	
45	used for the purposes of Family Empowerment	
46	Centers on Disability pursuant to Chapter 690	
47	of the Statutes of 2001.	

Item	Amount
1 6. Notwithstanding the notification requirements	
2 listed in subdivision (d) of Section 26.00, the	
3 Department of Finance is authorized to approve	
4 intraschedule transfers of funds within this item	
5 submitted by the State Department of Education	
6 for the purposes of ensuring that special educa-	
7 tion funding provided in this item is appropriated	
8 in accordance with the statutory funding formula	
9 required by the federal Individuals with Disabil-	
10 ities Education Act (20 U.S.C. Sec. 1400 et seq.)	
11 and the special education funding formula re-	
12 quired pursuant to Chapter 7.2 (commencing	
13 with Section 56836) of Part 30 of Division 4 of	
14 Title 2 of the Education Code, without waiting	
15 30 days, but shall provide a notice to the Legis-	
16 lature each time a transfer occurs.	
17 7. Of the funds appropriated in Schedule (4),	
18 \$69,000,000 shall be available only for the pur-	
19 pose of providing educationally related mental	
20 health services, including out-of-home residen-	
21 tial services for emotionally disturbed pupils,	
22 required by an individualized education program	
23 pursuant to the federal Individuals with Disabil-	
24 ities Education Act of 2004 (20 U.S.C. Sec. 1400	
25 et seq.) and as described in Section 56363 of the	
26 Education Code. The Superintendent of Public	
27 Instruction shall allocate these funds to special	
28 education local plan areas in the 2013–14 fiscal	
29 year based upon an equal rate per pupil using	
30 the methodology specified in Section 56836.07	
31 of the Education Code.	
32 8. Of the funds appropriated in Schedule (6),	
33 \$2,192,000 is provided for scientifically based	
34 professional development as part of the State	
35 Personnel Development grant.	
36 9. Of the funds appropriated in Schedule (4), up to	
37 \$3,894,000 shall be available for transfer to the	
38 State Special Schools for student transportation	
39 allowances.	
40 6110-166-0890—For local assistance, Department of	
41 Education, Program 10.70-Vocational Education,	
42 payable from the Federal Trust Fund.....	112,843,000
43 Provisions:	
44 1. The funds appropriated in this item include fed-	
45 eral Carl D. Perkins Career and Technical Edu-	
46 cation Act of 2006 (P.L. 109-270) funds for the	
47 current fiscal year to be transferred to the com-	

Item	Amount
1 munity colleges by means of interagency agree-	
2 ments for the purpose of funding career technical	
3 education programs in community colleges.	
4 2. The State Board of Education and the Board of	
5 Governors of the California Community Col-	
6 leges shall target funds appropriated by this item	
7 to provide services to persons participating in	
8 welfare-to-work activities under the CalWORKs	
9 program.	
10 3. The Superintendent of Public Instruction shall	
11 report, not later than February 1 of each year, to	
12 the Joint Legislative Budget Committee and the	
13 Director of Finance, describing the amount of	
14 carryover funds from this item, reasons for the	
15 carryover, and plans to reduce the amount of	
16 carryover.	
17 6110-170-0001—For local assistance, Department of	
18 Education, pursuant to Section 88532 of the Educa-	
19 tion Code.....	0
20 Schedule:	
21 (1) 20.40.800-Career Technical Educa-	
22 tion.....	15,140,000
23 (2) Reimbursements.....	-15,140,000
24 Provisions:	
25 1. Funding in this item shall be provided from the	
26 Quality Education Investment Act, in accordance	
27 with Section 52055.780 of the Education Code,	
28 pursuant to an interagency agreement between	
29 the Office of the Chancellor of the California	
30 Community Colleges and the State Department	
31 of Education.	
32 2. Funds appropriated in this item are for the pur-	
33 pose of aligning career-technical education cur-	
34 rriculum between K-12 and community colleges	
35 in targeted industry-driven programs.	
36 3. The amounts in this item may be adjusted by	
37 budget revision to conform to the interagency	
38 agreement between the Chancellor of the Cali-	
39 fornia Community Colleges and the Department	
40 of Education if approved by the Department of	
41 Finance.	
42 4. Of the funds appropriated in this item, \$140,000	
43 reflects one-time reimbursement carryover funds	
44 to support the Leadership Institutes.	

Item	Amount
1 6110-181-0140—For local assistance, Department of	
2 Education, payable from the California Environmen-	
3 tal License Plate Fund, for purposes of Section	
4 21190 of the Public Resources Code.....	360,000
5 Schedule:	
6 (1) 20.10.055-Environmental Educa-	
7 tion.....	548,000
8 (2) Reimbursements.....	-188,000
9 6110-182-0001—For local assistance, Department of	
10 Education (Proposition 98), for transfer to Section	
11 A of the State School Fund, Program 20.20.030-	
12 K-12 High-Speed Network.....	8,340,000
13 Provisions:	
14 1. Expenditure authority of no greater than	
15 \$14,240,000 is provided for the K-12 High-	
16 Speed Network.	
17 (a) Of the amount authorized for expenditure	
18 in this provision, \$1,300,000 of unexpended	
19 cash reserves from the following appropria-	
20 tions are available to continue management	
21 and operation of the network during the	
22 2013-14 fiscal year: Item 6440-001-0001,	
23 Schedule (a), Provision 44 of Chapter 52 of	
24 the Statutes of 2000; Item 6440-001-0001,	
25 Schedule (1), Provision 24 of Chapter 106	
26 of the Statutes of 2001; Item 6440-001-0001,	
27 Schedule (1), Provision 24 of Chapter 379	
28 of the Statutes of 2002; Item 6440-001-0001,	
29 Schedule (1), Provision 22 of Chapter 157	
30 of the Statutes of 2003; and Item 6110-182-	
31 0001, Chapter 208 of the Statutes of 2004.	
32 (b) Of the amount authorized for expenditure	
33 in this provision, \$4,600,000 shall be funded	
34 by E-rate and California Teleconnect Fund	
35 moneys. The lead educational agency or the	
36 Corporation for Education Network Initia-	
37 tives in California (CENIC), or both, shall	
38 submit quarterly reports to the Department	
39 of Finance and the Legislature on funds re-	
40 ceived from E-rate and the California Tele-	
41 connect Fund.	
42 (c) For the 2013-14 fiscal year, all major sub-	
43 contracts of the K-12 High-Speed Network	
44 program shall be excluded from both the el-	
45 igible program costs on which indirect costs	
46 are charged and from the calculation of the	
47 indirect cost rate based on that year's data.	

Item	Amount
1 For purposes of this provision, a major sub-	
2 contract is defined as a subcontract for ser-	
3 vices in an amount in excess of \$25,000.	
4 6110-183-0890—For local assistance, Department of	
5 Education, Program 20.10.045-Safe and Drug Free	
6 Schools and Communities Act (Part A of Title IV	
7 of P.L. 107-110), payable from the Federal Trust	
8 Fund.....	9,515,000
9 Provisions:	
10 1. The funds appropriated in this item are made	
11 available through the three-year Safe and Sup-	
12 portive Schools Grant for the purpose of helping	
13 schools improve safety and reduce substance	
14 use. The State Department of Education shall	
15 allocate these funds in a manner consistent with	
16 the state’s approved application for these funds	
17 and with federal regulations.	
18 6110-193-0890—For local assistance, Department of	
19 Education, Program 20.60-Instructional Support,	
20 Part B of Title II of the federal Elementary and	
21 Secondary Education Act (20 U.S.C. Sec. 6661 et	
22 seq.; Mathematics and Science Partnership Grants)	
23 payable from the Federal Trust Fund.....	16,983,000
24 6110-194-0001—For local assistance, Department of	
25 Education, for allocation by the Superintendent of	
26 Public Instruction to school districts, county offices	
27 of education, and other agencies for child care and	
28 development programs included in this item, in lieu	
29 of the amount that otherwise would be appropriated	
30 pursuant to any other statute.....	763,240,000
31 Schedule:	
32 (1.5) 30.10.020-Child Care Ser-	
33 vices.....	1,309,730,000
34 (a) 30.10.020.001-	
35 Special Program,	
36 Child Develop-	
37 ment, General	
38 Child Develop-	
39 ment Programs....	464,681,000
40 (c) 30.10.020.004-	
41 Special Program,	
42 Child Develop-	
43 ment, Migrant Day	
44 Care.....	26,043,000

Item		Amount
1	(d) 30.10.020.007-	
2	Special Program,	
3	Child Develop-	
4	ment, Alternative	
5	Payment Pro-	
6	gram.....	173,944,000
7	(e) 30.10.020.011-	
8	Special program,	
9	Child Develop-	
10	ment Alternative	
11	Payment Pro-	
12	gram—Stage 2....	398,308,000
13	(f) 30.10.020.012-	
14	Special program,	
15	Child Develop-	
16	ment Alternative	
17	Payment Pro-	
18	gram—Stage 3....	172,595,000
19	(g) 30.10.020.008-	
20	Special Program,	
21	Child Develop-	
22	ment, Resource	
23	and Referral.....	18,687,000
24	(j) 30.10.020.096-Spe-	
25	cial Program, Child	
26	Development, Al-	
27	lowance for Handi-	
28	capped.....	1,452,000
29	(k) 30.10.020.106-Spe-	
30	cial Program, Child	
31	Development, Cali-	
32	fornia Child Care	
33	Initiative.....	225,000
34	(l) 30.10.020.901-	
35	Special Program,	
36	Child Develop-	
37	ment, Quality Im-	
38	provement.....	46,476,000
39	(n) 30.10.020.920-Spe-	
40	cial Program, Child	
41	Development, Local	
42	Planning Coun-	
43	cils.....	3,319,000
44	(o) 30.10.020.014-Spe-	
45	cial Program, Child	
46	Development, Ac-	
47	counts Payable.....	4,000,000

Item

1	(3) Amount payable from the Federal	
2	Trust Fund (Item 6110-194-	
3	0890).....	-546,490,000
4	Provisions:	
5	1. Funds in Schedules (1.5)(g), Resource and Re-	
6	ferral, (1.5)(k), California Child Care Initiative,	
7	(1.5)(l), Quality Improvement, and (1.5)(n),	
8	Local Planning Councils, shall be allocated to	
9	meet federal requirements to improve the quality	
10	of child care and shall be used in accordance	
11	with the approved California state plan for the	
12	federal Child Care and Development Fund. Upon	
13	approval of the state plan by the Director of Fi-	
14	nance and no sooner than 30 days after notifica-	
15	tion in writing to the committees of each house	
16	of the Legislature that consider the State Budget,	
17	the State Department of Education may expend	
18	these funds for these purposes.	
19	2. Nonfederal funds appropriated in this item which	
20	have been budgeted to meet the state’s Tempo-	
21	rary Assistance for Needy Families maintenance-	
22	of-effort requirement established pursuant to the	
23	federal Personal Responsibility and Work Op-	
24	portunity Reconciliation Act of 1996 (P.L. 104-	
25	193) may not be expended in any way that would	
26	cause their disqualification as a federally allow-	
27	able maintenance-of-effort expenditure.	
28	3. Notwithstanding Section 8278.3 of the Education	
29	Code or any other provision of law, up to	
30	\$5,000,000 of the Child Care Facilities Revolv-	
31	ing Fund balance may be allocated for use on a	
32	one-time basis for renovations and repairs to	
33	meet health and safety standards, to comply with	
34	the federal Americans with Disabilities Act of	
35	1990 (42 U.S.C. Sec. 12101 et seq.), and to	
36	perform emergency repairs, that were the result	
37	of an unforeseen event and are necessary to	
38	maintain continued normal operation of the child	
39	care and development program. These funds	
40	shall be made available to school districts and	
41	contracting agencies that provide subsidized	
42	center-based services pursuant to the Child Care	
43	and Development Services Act (Chapter 2	
44	(commencing with Section 8200) of Part 6 of	
45	Division 1 of Title 1 of the Education Code).	
46	4. Notwithstanding any other provision of law,	
47	funds in Schedule (1.5)(o) are available for ac-	

Item	Amount
1	counts payable for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 8222.1 of the Education Code. The State Department of Education shall give priority for the allocation of these funds for accounts payable.
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7	5. The amounts provided in Schedules (1.5)(a),
8	(1.5)(c), (1.5)(d), and (1.5)(j) of this item reflect
9	an adjustment to the base funding of -0.05 per-
10	cent for a decrease in the population of 0-4 year-
11	olds.
12	6. The maximum standard reimbursement rate shall
13	not exceed \$34.38 per day for general child care
14	programs. Furthermore, the migrant child care
15	program shall adhere to the maximum standard
16	reimbursement rates as prescribed for the general
17	child care programs. All other rates and adjust-
18	ment factors shall conform.
19	7. (a) Alternative payment child care programs
20	shall be subject to the rate ceilings estab-
21	lished in the Regional Market Rate Survey
22	of California child care and development
23	providers for provider payments. When ap-
24	proved pursuant to Section 8447 of the Edu-
25	cation Code, any changes to the market rate
26	limits, adjustment factors, or regions shall
27	be utilized by the State Department of Edu-
28	cation, the California Community Colleges,
29	and the State Department of Social Services
30	in various programs under the jurisdiction
31	of these departments.
32	(b) The funds appropriated in this item for the
33	cost of licensed child care services provided
34	through alternative payment or voucher
35	programs, including those provided under
36	Article 3 (commencing with Section 8220)
37	and Article 15.5 (commencing with Section
38	8350) of Chapter 2 of Part 6 of Division 1
39	of Title 1 of the Education Code, shall be
40	used only to reimburse child care costs up
41	to the 85th percentile of the rates charged
42	by providers offering the same type of child
43	care for the same age child in that region,
44	based on the 2005 Regional Market Rate
45	Survey data.
46	(c) The funds appropriated in this item for the
47	cost of license-exempt child care services

Item

- 1 provided through alternative payment or
- 2 voucher programs, including those provided
- 3 under Article 3 (commencing with Section
- 4 8220) and Article 15.5 (commencing with
- 5 Section 8350) of Chapter 2 of Part 6 of Di-
- 6 vision 1 of Title 1 of the Education Code,
- 7 shall be used only to reimburse license-ex-
- 8 empt child care costs up to 60 percent of the
- 9 regional reimbursement rate limits estab-
- 10 lished for family child care homes.
- 11 8. (a) The State Department of Education (SDE)
- 12 shall conduct monthly analyses of Cal-
- 13 WORKs Stage 2 and Stage 3 caseloads and
- 14 expenditures and adjust agency contract
- 15 maximum reimbursement amounts and allo-
- 16 cations as necessary to ensure funds are
- 17 distributed proportionally to need. The SDE
- 18 shall share monthly caseload analyses with
- 19 the State Department of Social Services
- 20 (DSS).
- 21 (b) The SDE shall provide quarterly information
- 22 regarding the sufficiency of funding for
- 23 Stage 2 and Stage 3 to DSS. The SDE shall
- 24 provide caseloads, expenditures, allocations,
- 25 unit costs, family fees, and other key vari-
- 26 ables and assumptions used in determining
- 27 the sufficiency of state allocations. Detailed
- 28 backup by month and on a county-by-county
- 29 basis shall be provided to the DSS at least
- 30 on a quarterly basis for comparisons with
- 31 Stage 1 trends.
- 32 (c) By September 30 and March 30 of each
- 33 year, the SDE shall ensure that detailed
- 34 caseload and expenditure data, through the
- 35 most recent period for Stage 2 and Stage 3
- 36 along with all relevant assumptions, is pro-
- 37 vided to DSS to facilitate budget develop-
- 38 ment. The detailed data provided shall in-
- 39 clude actual and projected monthly caseload
- 40 from Stage 2 scheduled to time off of their
- 41 transitional child care benefit from the last
- 42 actual month reported by agencies through
- 43 the next two fiscal years as well as local at-
- 44 trition experience. DSS shall utilize data
- 45 provided by the SDE, including key vari-
- 46 ables from the prior fiscal year and the first
- 47 two months of the current fiscal year, to

Item		Amount
1	provide coordinated estimates in November	
2	of each year for each of the three stages of	
3	care for preparation of the Governor’s Bud-	
4	get, and shall utilize data from at least the	
5	first two quarters of the current fiscal year,	
6	and any additional monthly data as they be-	
7	come available for preparation of the May	
8	Revision. The DSS shall share its assump-	
9	tions and methodology with the SDE in the	
10	preparation of the Governor’s Budget.	
11	(d) The SDE shall coordinate with the DSS to	
12	identify annual general subsidized child care	
13	program expenditures for Temporary Assis-	
14	tance for Needy Families-eligible children.	
15	The SDE shall modify existing reporting	
16	forms as necessary to capture this data.	
17	(e) The SDE shall provide to the DSS, upon re-	
18	quest, access to the information and data el-	
19	ements necessary to comply with federal	
20	reporting requirements and any other infor-	
21	mation deemed necessary to improve estima-	
22	tion of child care budgeting needs.	
23	9. Notwithstanding any other provision of law, the	
24	funds in Schedule (1.5)(f) are reserved exclusive-	
25	ly for continuing child care for the following:	
26	(a) former CalWORKs families who are work-	
27	ing, have left cash aid, and have exhausted their	
28	two-year eligibility for transitional services in	
29	either Stage 1 or 2 pursuant to subdivision (c)	
30	of Section 8351 or Section 8353 of the Education	
31	Code, respectively, but still meet eligibility re-	
32	quirements for receipt of subsidized child care	
33	services, and (b) families who received lump-	
34	sum diversion payments or diversion services	
35	under Section 11266.5 of the Welfare and Insti-	
36	tutions Code and have spent two years in Stage	
37	2 off of cash aid, but still meet eligibility require-	
38	ments for receipt of subsidized child care ser-	
39	vices.	
40	10. Notwithstanding any other provision of law,	
41	each local planning council receiving funds ap-	
42	propriated in Schedule (1.5)(n) shall meet the	
43	requirements of Section 8499.5 of the Education	
44	Code to the extent feasible and to the extent data	
45	is readily accessible.	
46	11. Notwithstanding any other provision of law, the	
47	implementation of Provision 13 is not subject	

Item	Amount
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to the appeal and resolution procedures for agencies that contract with the State Department of Education for the provision of child care services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.

12. Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Education may implement Provision 13 through management bulletins or similar instructions.

13. Notwithstanding any other provision of law, families shall be disenrolled from subsidized child care services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 70 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving child care services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

6110-194-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.... 546,490,000

Provisions:
1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.

2. Of the funds appropriated in this item, \$10,000,000 is from the transfer of funds, pursuant to Item 5180-402, from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grant for CalWORKs Stage 2 child care.

Item	Amount
1 4. Of the funds appropriated in this item,	
2 \$16,800,000 is available on a one-time basis for	
3 CalWORKs Stage 3 child care from federal	
4 Child Care and Development Block Grant funds	
5 appropriated prior to the 2013–14 federal fiscal	
6 year.	
7 6110-195-0890—For local assistance, Department of	
8 Education, Program 20.60-Instructional Support,	
9 Part A of Title II of the federal Elementary and	
10 Secondary Education Act (20 U.S.C. Sec. 6621 et	
11 seq.; Teacher and Principal Training and Recruiting	
12 Fund), payable from the Federal Trust Fund.....	265,709,000
13 Schedule:	
14 (1) 20.60.280-Improving Teacher	
15 Quality Local Grants.....	254,178,000
16 (2) 20.60.190.300-California Subject	
17 Matter Projects.....	4,842,000
18 (3) 20.60.300-Improving Teacher	
19 Quality Higher Education Grants....	6,689,000
20 Provisions:	
21 1. Of the funds appropriated in Schedule (2),	
22 \$3,567,000 shall be for transfer to the University	
23 of California, which shall use the funds for the	
24 Subject Matter Projects pursuant to Article 1	
25 (commencing with Section 99200) of Chapter	
26 5 of Part 65 of Division 14 of Title 3 of the Ed-	
27 ucation Code and \$1,275,000 shall be for Subject	
28 Matter Projects that address the content areas of	
29 the Common Core Standards.	
30 2. The funds appropriated in Schedule (3) shall be	
31 for local assistance activities for the Improving	
32 Teacher Quality Higher Education grants, funded	
33 through the federal No Child Left Behind Act	
34 of 2001 (P.L. 107-110).	
35 6110-196-0001—For local assistance, Department of	
36 Education (Proposition 98), for transfer by the Con-	
37 troller to Section A of the State School Fund, for	
38 allocation by the Superintendent of Public Instruction	
39 to school districts, county offices of education, and	
40 other agencies for the purposes of part-day state	
41 preschool programs pursuant to Article 7 (commenc-	
42 ing with Section 8235) of Chapter 2 of Part 6 of Di-	
43 vision 1 of Title 1 of the Education Code funded in	
44 this item, in lieu of the amount that otherwise would	
45 be appropriated pursuant to any other statute.....	480,761,000

Item	Amount
1	Schedule:
2	(1) 30.10.010-Special Program, Child
3	Development, Preschool Educa-
4	tion..... 480,761,000
5	Provisions:
6	2. Nonfederal funds appropriated in this item which
7	have been budgeted to meet the state’s Tempo-
8	rary Assistance for Needy Families maintenance-
9	of-effort requirement established pursuant to the
10	federal Personal Responsibility and Work Op-
11	portunity Reconciliation Act of 1996 (P.L. 104-
12	193) may not be expended in any way that would
13	cause their disqualification as a federally allow-
14	able maintenance-of-effort expenditure.
15	3. The amount provided in Schedule (1) reflects
16	an adjustment to the base funding of -0.05 per-
17	cent for a decrease in the population of 0-4 year-
18	olds.
19	4. The maximum standard reimbursement rate shall
20	not exceed \$21.22 per day for state preschool
21	programs.
22	5. Of the amount appropriated in Schedule (1) up
23	to \$5,000,000 is available for the family literacy
24	supplemental grant provided to California state
25	preschool programs pursuant to Section 8238.4
26	of the Education Code.
27	6110-197-0890—For local assistance, Department of
28	Education, payable from the Federal Trust Fund,
29	21st Century Community Learning Centers Pro-
30	gram..... 121,567,000
31	Schedule:
32	(1) 30.10.080-Special Program, Child
33	Development, 21st Century Com-
34	munity Learning Centers Pro-
35	gram..... 121,567,000
36	Provisions:
37	1. The State Department of Education shall, by
38	March 1 of each year, provide a report to the
39	Director of Finance and the Legislative Analyst’s
40	Office that includes, but is not limited to, alloca-
41	tion and expenditure data for all programs
42	funded in this item in the past three years, the
43	reasons for carryover, and the planned uses of
44	carryover funds.

Item	Amount
1 6110-200-0890—For local assistance, Department of	
2 Education, American Recovery and Reinvestment	
3 Act of 2009 (P.L. 111-5), as amended, payable from	
4 the Federal Trust Fund.....	11,548,000
5 Provisions:	
6 1. The funds appropriated in this item are available	
7 to support local quality improvement activities	
8 under the Race to the Top-Early Learning	
9 Challenge Grant (RTT-ELC). Of the funds ap-	
10 propriated in this item, \$10,359,000 shall be	
11 available for allocation to local regional leader-	
12 ship consortia, to improve upon or develop local	
13 quality rating improvement systems, consistent	
14 with the state’s application for RTT-ELC funds.	
15 Encumbrance of the remaining funds in this item	
16 shall be contingent upon submission of an expend-	
17 iture plan to the Department of Finance and the	
18 fiscal committee of the Legislature.	
19 2. The State Department of Education may use	
20 funds appropriated in this item to reimburse re-	
21 gional leadership consortia for costs incurred in	
22 the 2011–12 fiscal year.	
23 3. The State Department of Education shall submit	
24 a report to the fiscal committees of the Legisla-	
25 ture and the administration by March 1 of each	
26 fiscal year on the state and local activities under-	
27 taken with the Race to the Top-Early Learning	
28 Challenge Grant. The department shall submit	
29 this report each year until a final report on the	
30 project is completed. The report shall include	
31 funding allocations and a detailed description	
32 for each activity funded with the grant.	
33 6110-201-0001—For local assistance, Department of	
34 Education (Proposition 98), for transfer to Section	
35 A of the State School Fund, Program 30.20.010-	
36 Child Nutrition School Breakfast and Summer Food	
37 Service Program grants pursuant to Article 11	
38 (commencing with Section 49550) of Chapter 9 of	
39 Part 27 of the Education Code.....	1,017,000
40 6110-201-0890—For local assistance, Department of	
41 Education, Program 30.20-Child Nutrition, payable	
42 from the Federal Trust Fund.....	2,425,681,000
43 Schedule:	
44 (1) 30.20.010-Child Nutrition Pro-	
45 grams.....	2,396,681,000
46 (2) 30.20.040-Summer Food Service	
47 Program.....	29,000,000

Item	Amount
1 6110-203-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, Program 30.20.010-	
4 Child Nutrition Programs, established pursuant to	
5 Sections 41311, 49501, 49536, 49550, 49552, and	
6 49559 of the Education Code.....	156,673,000
7 Provisions:	
8 1. Funds appropriated in this item shall be allocated	
9 pursuant to Section 41311 of the Education	
10 Code. Claims for reimbursement of meals pur-	
11 suant to this allocation shall be submitted by	
12 school districts on or before September 30, 2014,	
13 to be eligible for reimbursement.	
14 2. Funds designated for child nutrition programs	
15 in this item shall be allocated in accordance with	
16 Section 49536 of the Education Code; however,	
17 the allocation shall be based not on all meals	
18 served, but on the number of meals that are	
19 served and that qualify as free or reduced-price	
20 meals in accordance with Sections 49501, 49550,	
21 and 49552 of the Education Code.	
22 3. If the appropriation in this item is insufficient	
23 to fully fund all eligible reimbursement claims	
24 pursuant to Section 49430.5 of the Education	
25 Code, the State Department of Education shall	
26 reimburse eligible claims at a prorated share of	
27 the funds appropriated in this item.	
28 4. The State Department of Education shall notify	
29 the Department of Finance in writing 30 days	
30 prior to paying prior year reimbursement claims	
31 from this item pursuant to Section 16304.1 of	
32 the Government Code. No reimbursements shall	
33 be made prior to final approval of the Depart-	
34 ment of Finance.	
35 5. Of the funds appropriated in this item,	
36 \$2,543,000 is to reflect a cost-of-living adjust-	
37 ment.	
38 6. The funds appropriated in this item reflect a	
39 growth adjustment of -\$2,494,000 due to a de-	
40 crease in the projected number of meals served.	
41 6110-240-0890—For local assistance, Department of	
42 Education, Program 20.70.010-Instructional Support:	
43 Advanced Placement Fee Waiver, payable from the	
44 Federal Trust Fund.....	10,338,000
45 Provisions:	
46 1. Funding shall be used for advanced placement	
47 examination fee reimbursements, for Advanced	

Item	Amount
1 Placement, International Baccalaureate and	
2 Cambridge tests, for low-income pupils as	
3 specified under the conditions of the federal	
4 grant application through which these funds are	
5 authorized.	
6 6110-295-0001—For local assistance, Department of	
7 Education (Proposition 98), for reimbursement, in	
8 accordance with the provisions of Section 6 of Arti-	
9 cle XIII B of the California Constitution or Section	
10 17561 of the Government Code, of the cost of any	
11 new program or increased level of service of an ex-	
12 isting program mandated by statute or executive or-	
13 der, for disbursement by the Controller for claims	
14 for costs incurred during the 2011–12 fiscal year....	41,000
15 Schedule:	
16 (1) 98.01.003.677-Consolidation of	
17 Annual Parent Notification/School-	
18 site Discipline Rules/Alternative	
19 Schools (Ch. 36, Stats. 1977, et al.)	
20 (CSM 4445, 4453, 4461, 4462,	
21 4474, 4488, 97-TC-24, 99-TC-09,	
22 00-TC-12).....	1,000
23 (2) 98.01.003.999-Academic Perform-	
24 ance Index (Ch. 3, Stats. 1999,	
25 1st Ex. Sess.) (01-TC-22).....	1,000
26 (3) 98.01.009.894-Caregiver Affidavits	
27 to Establish Residence for School	
28 Attendance (Ch. 98, Stats. 1994)	
29 (CSM 4497).....	1,000
30 (4) 98.01.048.675-Mandate Reimburse-	
31 ment Process I and II (Ch. 486,	
32 Stats. 1975) (CSM 4485).....	1,000
33 (5) 98.01.049.802-Notification of Tru-	
34 ancy (Ch. 498, Stats. 1983) (CSM	
35 4133).....	1,000
36 (6) 98.01.049.803-Pupil Suspensions,	
37 Expulsions, and Expulsion Appeals	
38 (Ch. 498, Stats. 1983, et al.) (CSM	
39 4455, 4456, and 4463).....	1,000
40 (7) 98.01.078.192-Charter Schools I,	
41 II, and III (Ch. 781, Stats. 1992)	
42 (CSM 4437 et al., 99-TC-03/99-TC-	
43 14).....	1,000

Item		Amount
1	(8) 98.01.081.891-AIDS Instruction	
2	and AIDS Prevention Instruction	
3	(Ch. 818, Stats. 1991; Ch. 403,	
4	Stats. 1998) (CSM 4422; 99-TC-07,	
5	00-TC-01).....	1,000
6	(9) 98.01.096.175-Collective Bargain-	
7	ing and Collective Bargaining	
8	Agreement Disclosure (Ch. 961,	
9	Stats. 1975) (CSM 4425, 97-TC-	
10	08).....	1,000
11	(10) 98.01.096.577-Pupil Health	
12	Screenings (Ch. 1208, Stats. 1976)	
13	(CSM 4440).....	1,000
14	(11) 98.01.097.595-Physical Perform-	
15	ance Tests (Ch. 975, Stats. 1995)	
16	(96-365-01).....	1,000
17	(12) 98.01.101.184-Juvenile Court No-	
18	tices II (Ch. 1011, Stats. 1984; Ch.	
19	1423, Stats. 1984) (CSM 4475)....	1,000
20	(13) 98.01.111.789-Consolidation of	
21	Law Enforcement Agency Notifica-	
22	tions (LEAN) and Missing Child-	
23	ren Reports (MCR) (Ch. 1117,	
24	Stats. 1989) (CSM 4505, 4505-2)....	1,000
25	(14) 98.01.117.677-Immunization	
26	Records (Ch. 1176, Stats. 1977)	
27	(SB 90-120).....	1,000
28	(15) 98.01.118.475-Habitual Truant	
29	(Ch. 1184, Stats. 1975) (CSM	
30	4487, 4487-A).....	1,000
31	(16) 98.01.130.689-Consolidation of	
32	Notification to Teachers: Pupils	
33	Subject to Suspension or Expulsion	
34	I and II, and Pupil Discipline	
35	Records (Ch. 1306, Stats. 1989)	
36	(CSM 4452).....	1,000
37	(17) 98.01.058.897-Criminal Back-	
38	ground Checks I (Ch. 558, Stats.	
39	1997) (97-TC-16).....	1,000
40	(18) 98.01.064.186-Open Meet-	
41	ings/Brown Act Reform (Ch. 641,	
42	Stats. 1986) (CSM 4257).....	1,000
43	(19) 98.01.361.977-Financial and Com-	
44	pliance Audits (Ch. 36, Stats. 1977)	
45	(CSM 4498, 4498-A).....	1,000

Item	Amount
1 (20) 98.01.091.787-County Office of	
2 Education Fiscal Accountability	
3 Reporting (Ch. 917, Stats. 1987, et	
4 al.) (97-TC-20).....	1,000
5 (21) 98.01.010.081-School District Fis-	
6 cal Accountability Reporting and	
7 Employee Benefits Disclosure	
8 (Consolidation) (Ch. 100, Stats.	
9 1981) (97-TC-19).....	1,000
10 (22) 98.01.073.697-Comprehensive	
11 School Safety Plans I and II (Ch.	
12 736, Stats. 1997) (98-TC-01, 99-	
13 TC-10).....	1,000
14 (23) 98.01.032.578-Immunization	
15 Records—Hepatitis B (Ch. 325,	
16 Stats. 1978; Ch. 435, Stats. 1979)	
17 (98-TC-05).....	1,000
18 (24) 98.01.119.280-School District Re-	
19 organization (Ch. 1192, Stats.	
20 1980; Ch. 1186, Stats. 1994) (98-	
21 TC-24).....	1,000
22 (25) 98.01.059.498-Criminal Back-	
23 ground Checks II (Ch. 594, Stats.	
24 1998, Ch. 840, Stats. 1998, Ch. 78,	
25 Stats. 1999) (00-TC-05).....	1,000
26 (26) 98.01.074.398-Pupil Promotion and	
27 Retention (Ch. 100, Stats. 1981, et	
28 al.) (98-TC-19).....	1,000
29 (27) 98.01.030.098-Differential Pay and	
30 Reemployment (Ch. 30, Stats.	
31 1998) (99-TC-02).....	1,000
32 (28) 98.01.007.778-Absentee Ballots	
33 (Ch. 77, Stats. 1978; Ch. 1032,	
34 Stats. 2002) (02-PGA-02).....	1,000
35 (29) 98.01.089.300-Agency Fee Arrange-	
36 ments (Ch. 893, Stats. 2000; Ch.	
37 805, Stats. 2001) (00-TC-17 and	
38 01-TC-14).....	1,000
39 (30) 98.01.498.083-The Stull Act (Ch.	
40 498, Stats. 1983; Ch. 4, Stats. 1999)	
41 (98-TC-25).....	1,000
42 (31) 98.01.124.992-Threats Against	
43 Peace Officers (Ch. 1249, Stats.	
44 1992 et al.).....	1,000

Item	Amount
1 (32) 98.01.060.394-California State	
2 Teachers' Retirement System Ser-	
3 vice Credit (Ch. 603, Stats. 1994 et	
4 al.) (02-TC-19).....	1,000
5 (33) 98.01.498.830-Pupil Safety Notices	
6 (Ch. 498, Stats. 1983 et al.) (02-	
7 TC-13).....	1,000
8 (34) 98.01.146.389-School Accountabil-	
9 ity Report Cards (Ch. 912, Stats.	
10 1997 et al.) (00-TC-09/00-TC-13;	
11 02-TC-32).....	1,000
12 (35) 98.01.124.978-Prevailing Wage	
13 Rate (Ch. 1249, Stats. 1978) (01-	
14 TC-28).....	1,000
15 (36) 98.01.016.193-Intradistrict Atten-	
16 dance (Ch. 161, Stats. 1993) (CSM	
17 4454).....	1,000
18 (37) 98.01.013.599-High School Exit	
19 Examination (Ch. 135, Stats. 1999)	
20 (00-TC-06).....	1,000
21 (38) 98.01.064.087-Child Abuse and	
22 Neglect Reporting (Ch. 64, Stats.	
23 1987) (01-TC-21).....	1,000
24 (39) 98.01.125.375-Expulsion of Pupils:	
25 Transcript Cost for Appeals (Ch.	
26 1253, Stats. 1975).....	1,000
27 (40) 98.01.017.201-Interdistrict Atten-	
28 dance Permits.....	1,000
29 (41) 98.01.097.295-Pupil Expulsions II,	
30 Pupil Suspensions II, and Educa-	
31 tional Services Plan for Expelled	
32 Pupils.....	1,000
33 Provisions:	
34 1. If the amount appropriated in this item is less	
35 than the amount required to fund eligible claims,	
36 the Controller shall prorate the payments accord-	
37 ingly.	
38 6110-296-0001—For local assistance, Department of	
39 Education (Proposition 98), for transfer to Section	
40 A of the State School Fund, Program 98-K-12	
41 Mandated Programs Block Grant.....	266,609,000
42 Provisions:	
43 1. Pursuant to Section 17581.6 of the Government	
44 Code, the funds appropriated in this item shall	
45 be distributed to school districts, county offices	
46 of education, and charter schools that elect to	
47 participate in the block grant on the basis of av-	

Item	Amount
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erage daily attendance (ADA) calculated as of the second principal apportionment for the previous fiscal year. For the 2013–14 fiscal year, the Superintendent of Public Instruction shall apportion block grant funding in the amount of \$47 per ADA for K–12 school districts and county offices of education and \$23 per ADA for charter schools. Additionally, the Superintendent of Public Instruction shall apportion \$1 per ADA to each county office of education for any ADA generated by school districts and the county office of education within that county.

2. If total funding provided in this item is insufficient to fully fund the rates specified in Provision 1, the Superintendent of Public Instruction shall reduce the rates proportionately to conform to available funding.

6110-401—For maintenance of accounting records by the Controller’s office and the Department of Education or any other agency maintaining such records, appropriations made for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).

6110-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2013–14 fiscal year:

- (1) Removal of Chemicals (Ch. 1107, Stats. 984) (CSM 4211, 4298)
- (2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)
- (3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)
- (4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433, 97-TC-22)
- (5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)
- (6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
- (7) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
- (8) County Treasury Withdrawals (Ch. 784, Stats. 1985) (96-365-03)
- (9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)

Item	Amount
1 (10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM-	
2 3713)	
3 (11) Brendon Maguire Act (Ch. 391, Stats. 1988)	
4 (CSM-4357)	
5 (12) California Public Records Act (Ch. 982, Stats.	
6 2000; Ch. 982, Stats. 2001; Ch. 355, Stats. 2001;	
7 and Ch. 463, Stats. 1992) (02-TC-10, 02-TC-	
8 51)	
9 (13) Mandate Reimbursement Process I and II (Ch.	
10 486, Stats. 1975; and Ch. 890, Stats. 2004)	
11 (CSM-4204, CSM-4485, 05-TC-05)	
12 (14) Open Meetings Act/Brown Act Reform (Ch.	
13 641, Stats. 1986) (CSM-4257 and CSM-4469)	
14 6110-485—Reappropriation (Proposition 98), Department	
15 of Education. The sum of \$9,669,000 is hereby	
16 reappropriated from the Proposition 98 Reversion	
17 Account for the following purposes:	
18 0001—General Fund	
19 (1) The sum of \$9,669,000 to the School Facilities	
20 Program for the purpose of funding the School	
21 Facilities Emergency Repair Account pursuant	
22 to Chapter 899 of the Statutes of 2004.	
23 6110-488—Reappropriation, Department of Education.	
24 Notwithstanding any other provision of law, the	
25 balances from the following items are available for	
26 Reappropriation for the purposes specified in Provi-	
27 sions 1 to 4, inclusive:	
28 0001—General Fund	
29 (1) \$4,116,000 or whatever greater or lesser amount	
30 of the unexpended balance of the amount appro-	
31 priated for Preschool Education and Child Care	
32 Services in Schedules (1) and (1.5) of Item 6110-	
33 196-0001 of the Budget Act of 2010 (Ch. 712,	
34 Stats. 2010).	
35 (2) \$931,000 or whatever greater or lesser amount	
36 of the unexpended balance of the amount appro-	
37 priated for Home to School Transportation in	
38 Item 6110-111-0001 of the Budget Act of 2010	
39 (Ch. 712, Stats. 2010).	
40 (3) \$7,000 or whatever greater or lesser amount of	
41 the unexpended balance of the amount appropri-	
42 ated for Educational Services for Foster Youth	
43 in Item 6110-119-0001 of the Budget Act of	
44 2010 (Ch. 712, Stats. 2010).	
45 (4) \$307,000 or whatever greater or lesser amount	
46 of the unexpended balance of the amount appro-	
47 priated for the Special Education Program for	

Item	Amount
1	Exceptional Children in Schedule (1) of Item
2	6110-161-0001 of the Budget Act of 2010 (Ch.
3	712, Stats. 2010).
4	(5) \$35,000 or whatever greater or lesser amount of
5	the unexpended balance of the amount appropri-
6	ated for the Agricultural Career Technical Edu-
7	cation Incentive Program in Item 6110-167-0001
8	of the Budget Act of 2010 (Ch. 712, Stats. 2010).
9	(6) \$500,000 or whatever greater or lesser amount
10	of the unexpended balance of the amount appropri-
11	ated for Child Nutrition Programs in Item
12	6110-203-0001 of the Budget Act of 2010 (Ch.
13	712, Stats. 2010).
14	(7) \$20,000 or whatever greater or lesser amount of
15	the unexpended balance of the amount reappropri-
16	ated for categorical funding for charter
17	schools commencing operations during or after
18	the 2008–09 fiscal year, pursuant to Section
19	42606 of the Education Code, in Item 6110-488,
20	Provision (2) of the Budget Act of 2010 (Ch.
21	712, Stats. 2010).
22	(8) \$19,000 or whatever greater or lesser amount of
23	the unexpended balance of the amount appropri-
24	ated for the Quality Improvement Education Act
25	in the 2010–11 fiscal year pursuant to Section
26	52055.770 of the Education Code.
27	(9) \$1,152,000 or whatever greater or lesser amount
28	of the unexpended balance of the amount appropri-
29	ated for the After School Education and
30	Safety Program in the 2010–11 fiscal year pur-
31	suant to Section 8483.5 of the Education Code.
32	(10) \$510,000 or whatever greater or lesser amount
33	of the unexpended balance of the amount appropri-
34	ated for the Special Education Program for
35	Exceptional Children in Schedule (1) of Item
36	6110-161-0001 of the Budget Act of 2011 (Ch.
37	33, Stats. 2011).
38	(11) \$4,700,000 or whatever greater or lesser amount
39	of the unexpended balance of the amount appropri-
40	ated for Child Nutrition Programs in Item
41	6110-203-0001 of the Budget Act of 2011 (Ch.
42	33, Stats. 2011).
43	(12) \$552,000 or whatever greater or lesser amount
44	of the unexpended balance of the amount appropri-
45	ated for Categorical Programs for New
46	Schools, pursuant to Section 42606 of the Edu-

Item	Amount
1	cation Code, in Item 6110-212-0001 of the
2	Budget Act of 2011 (Ch. 33, Stats. 2011).
3	(13) \$24,000 or whatever greater or lesser amount
4	of the unexpended balance of the amount appro-
5	priated for Child Nutrition School Breakfast and
6	Summer Food Service Program grants in Item
7	6110-201-0001 of the Budget Act of 2011 (Ch.
8	33, Stats. 2011).
9	(14) \$238,000 or whatever greater or lesser amount
10	of the unexpended balance of the amount appro-
11	priated for the Quality Improvement Education
12	Act in the 2011–12 fiscal year pursuant to Sec-
13	tion 52055.770 of the Education Code.
14	(15) \$1,093,000 or whatever greater or lesser amount
15	of the unexpended balance of the amount appro-
16	priated for the After School Education and
17	Safety Program in the 2011–12 fiscal year pur-
18	suant to Section 8483.5 of the Education Code.
19	(16) \$3,000,000 or whatever greater or lesser amount
20	of the unexpended balance of the amount reap-
21	propriated for the California English Language
22	Development Test in Item 6110-488, Provision
23	(7) of the Budget Act of 2012 (Chs. 21 and 29,
24	Stats. 2012).
25	Provisions:
26	1. The sum of \$10,379,000 is hereby reappropriated
27	to the State Department of Education for transfer
28	by the Controller to Section A of the State
29	School Fund for allocation by the Superintendent
30	of Public Instruction for apportionment for spe-
31	cial education programs pursuant to Part 30
32	(commencing with Section 56000) of Division
33	4 of Title 2 of the Education Code.
34	2. The sum of \$499,000 is hereby reappropriated
35	to the State Department of Education for transfer
36	by the Controller to Section A of the State
37	School Fund for allocation by the Superintendent
38	of Public Instruction to support California
39	School Information Services activities authorized
40	pursuant to Schedule (1) of Item 6110-140-0001.
41	3. The sum of \$5,499,000 is hereby reappropriated
42	to the State Department of Education for transfer
43	by the Controller to Section A of the State
44	School Fund for allocation by the Superintendent
45	of Public Instruction to support California
46	School Information Services activities authorized
47	pursuant to Schedule (2) of Item 6110-140-0001.

Item	Amount
1 4. The sum of \$827,000 is hereby reappropriated	
2 to the State Department of Education for transfer	
3 by the Controller to Section A of the State	
4 School Fund for allocation by the Superintendent	
5 of Public Instruction to local educational agen-	
6 cies for activities authorized pursuant to Sched-	
7 ular (3) of Item 6110-140-0001.	
8 6110-496—Reversion, Department of Education.	
9 Provisions:	
10 1. The Superintendent of Public Instruction is	
11 hereby authorized to initiate the reversion of	
12 appropriations in cases where the balance avail-	
13 able for reversion is less than \$50,000, and either	
14 of the following applies:	
15 (a) The program in question has expired.	
16 (b) The Superintendent of Public Instruction	
17 certifies that the original purpose of the ap-	
18 propriation would not be accomplished by	
19 further expenditure.	
20 2. The State Department of Education may period-	
21 ically review its accounts at the Controller’s of-	
22 fice to identify appropriations that meet these	
23 criteria. Upon the request of the State Depart-	
24 ment of Education, the Director of Finance may	
25 issue an Executive order to revert identified ap-	
26 propriations. The Controller shall timely revert	
27 appropriations identified in the Executive order	
28 to the fund from which the appropriation was	
29 originally made (or a successor fund in the case	
30 of an expired fund), or to the Proposition 98	
31 Reversion Account, whichever is appropriate.	
32 6120-011-0001—For support of California State Library	
33 and California Library Services Board.....	9,824,000
34 Schedule:	
35 (1) 10-State Library Services.....	12,197,000
36 (2) 20-Library Development Services....	3,917,000
37 (3) 30-Information Technology Ser-	
38 vices.....	1,394,000
39 (4) 40.01-Administration.....	1,889,000
40 (5) 40.02-Distributed Administration....	-1,889,000
41 (6) Reimbursements.....	-300,000
42 (7) Amount payable from the Federal	
43 Trust Fund (Item 6120-011-0890)....	-7,384,000
44 6120-011-0020—For support of California State Library,	
45 Program 10-State Library Services, for support of	
46 the State Law Library, payable from the California	
47 State Law Library Special Account.....	500,000

Item	Amount
1 Provisions:	
2 1. The Director of Finance may authorize the aug-	
3 mentation of the total amount available for ex-	
4 penditure under this item in the amount of rev-	
5 enue received by the State Law Library Special	
6 Account which is in addition to the revenue ap-	
7 propriated in this item or in the amount of funds	
8 unexpended from previous fiscal years, not	
9 sooner than 30 days after notification in writing	
10 to the chairpersons of the fiscal committees of	
11 each house of the Legislature and the Chairper-	
12 son of the Joint Legislative Budget Committee.	
13 6120-011-0890—For support of California State Library,	
14 for payment to Item 6120-011-0001, payable from	
15 the Federal Trust Fund.....	7,384,000
16 6120-011-6000—For support of California State Library,	
17 Program 20-Library Development Services-Office	
18 of Library Construction (Proposition 14), payable	
19 from the California Public Library Construction and	
20 Renovation Fund.....	332,000
21 6120-011-6029—For support of California State Library,	
22 Program 10-State Library Services-Administration	
23 of the California Cultural and Historical Endowment,	
24 authorized by Chapter 157 of the Statutes of 2003,	
25 payable from the California Clean Water, Clean Air,	
26 Safe Neighborhood Parks, and Coastal Protection	
27 Fund.....	430,000
28 Provisions:	
29 1. The expenditure of funds from this item shall	
30 not exceed the amount authorized for adminis-	
31 tration from the California Clean Water, Clean	
32 Air, Safe Neighborhood Parks, and Coastal	
33 Protection Act of 2002 (Proposition 40).	
34 6120-011-9740—For support of California State Library,	
35 Program 10-State Library Services, payable from	
36 the Central Service Cost Recovery Fund.....	1,056,000
37 6120-012-0001—For support of California State Library,	
38 for rental payments on lease-revenue bonds.....	2,485,000
39 Schedule:	
40 (1) Base Rental and Fees.....	2,468,000
41 (2) Insurance.....	18,000
42 (3) Reimbursements.....	-1,000
43 Provisions:	
44 1. The Controller shall transfer funds appropriated	
45 in this item for base rental, fees, and insurance	
46 as and when provided for in the schedule submit-	
47 ted by the State Public Works Board or the De-	

Item	Amount
1 department of Finance. Notwithstanding the pay-	
2 ment dates in any related Facility Lease or Inden-	
3 ture, the schedule may provide for an earlier	
4 transfer of funds to ensure debt requirements are	
5 met and base rental payments are paid in full	
6 when due.	
7 2. This item may contain adjustments pursuant to	
8 Section 4.30 that are not currently reflected. Any	
9 adjustments to this item shall be reported to the	
10 Joint Legislative Budget Committee pursuant to	
11 Section 4.30.	
12 6120-013-0001—For support of California State Library,	
13 Program 10-State Library Services—Sutro Library	
14 Special Repairs Project.....	15,000
15 6120-101-6029—For local assistance, California State	
16 Library, Program 20-Library Development Services-	
17 California Cultural and Historical Endowment,	
18 payable from the California Clean Water, Clean Air,	
19 Safe Neighborhood Parks, and Coastal Protection	
20 Fund.....	1,395,000
21 Provisions:	
22 1. The funding in this item is to be expended using	
23 the existing California Cultural and Historical	
24 Endowment grant program, which supports	
25 capital projects that preserve and protect Califor-	
26 nia’s rich cultural and historical resources.	
27 6120-151-0483—For local assistance, California State	
28 Library, Program 20-Library Development Services,	
29 for telephonic services authorized by Chapter 654	
30 of the Statutes of 2001, payable from the Deaf and	
31 Disabled Telecommunications Program Administra-	
32 tive Committee Fund.....	552,000
33 Provisions:	
34 1. The funds appropriated in this item shall be used	
35 to operate the Telephonic Reading for the Blind	
36 Program. Any federal funds received for this	
37 purpose shall offset the appropriation in this	
38 item. Any remaining funds in this item shall re-	
39 vert to the Deaf and Disabled Telecommunica-	
40 tions Program Administrative Committee Fund.	
41 6120-211-0001—For local assistance, California State	
42 Library, Program 20.50-Library Development Ser-	
43 vices-California Library Services Act pursuant to	
44 Chapter 4 (commencing with Section 18700) of Part	
45 11 of Division 1 of Title 1 of the Education Code....	1,880,000

Item	Amount
1 6120-211-0890—For local assistance, California State	
2 Library, Program 20-Library Development Services,	
3 payable from the Federal Trust Fund.....	12,518,000
4 6120-213-0001—For local assistance, California State	
5 Library, Program 20-Library Development Ser-	
6 vices—California Library Literacy and English Ac-	
7 quisition Services Program, pursuant to Section	
8 18880 of the Education Code.....	2,820,000
9 6125-001-0001—For support of the Education Audit	
10 Appeals Panel.....	1,109,000
11 Schedule:	
12 (1) 10-Education Audit Appeals Pan-	
13 el.....	1,109,000
14 6255-001-0001—For support of California State Summer	
15 School for the Arts.....	1,380,000
16 Schedule:	
17 (1) 10-California State Summer School	
18 for the Arts.....	1,380,000
19 6360-001-0407—For support of the Commission on	
20 Teacher Credentialing, payable from the Teacher	
21 Credentials Fund.....	15,067,000
22 Schedule:	
23 (1) 10-Standards for Preparation and	
24 Licensing of Teachers.....	15,067,000
25 (2) 20.01-Departmental Administra-	
26 tion.....	4,401,000
27 (3) 20.02-Distributed Departmental	
28 Administration.....	-4,401,000
29 (4) 10.10.001-Teacher Misassignment	
30 Monitoring.....	308,000
31 (5) Reimbursements (Teacher Misas-	
32 signment Monitoring).....	-308,000
33 Provisions:	
34 1. The amount appropriated in this item may be	
35 increased based on increases in credential appli-	
36 cations, increases in first-time credential appli-	
37 cations requiring fingerprint clearance, unantic-	
38 ipated costs associated with certificate discipline	
39 cases, or unanticipated costs of litigation, subject	
40 to approval of the Department of Finance, not	
41 sooner than 30 days after notification in writing	
42 to the chairpersons of the fiscal committees of	
43 each house of the Legislature and the Chairper-	
44 son of the Joint Legislative Budget Committee.	
45 2. To ensure the Teacher Credentials Fund reserve	
46 remains at a prudent level, the Commission on	
47 Teacher Credentialing shall charge no more than	

Item		Amount
1	\$70 for the issuance or renewal of a teaching	
2	credential.	
3	3. Of the funds appropriated in Schedule (1),	
4	\$366,000 is for maintenance costs of the Com-	
5	mission on Teacher Credentialing online system.	
6	4. If the funds available in the Teacher Credentials	
7	Fund are insufficient to meet the operational	
8	needs of the Commission on Teacher Credential-	
9	ing, the Department of Finance may authorize	
10	a loan to be provided from the Test Development	
11	and Administration Account to the Teacher	
12	Credentials Fund. The Department of Finance	
13	shall notify the Chairperson of the Joint Legisla-	
14	tive Budget Committee, or his or her designee,	
15	of its intent to request that the Controller transfer	
16	the amount projected to be required from the	
17	Test Development and Administration Account	
18	to the Teacher Credentials Fund. The Controller	
19	shall transfer those funds not sooner than 30	
20	days after this notification.	
21	5. The Commission on Teacher Credentialing shall	
22	submit biannual reports to the chairpersons and	
23	vice chairpersons of the budget committees of	
24	each house of the Legislature, the Legislative	
25	Analyst's Office, and the Department of Finance	
26	on the minimum, maximum, and average number	
27	of days taken to process: (a) renewal and univer-	
28	sity-recommended credentials, (b) out-of-state	
29	and special education credentials, (c) service	
30	credentials and supplemental authorizations, (d)	
31	adult and career technical education certificates	
32	and child center permits, (e) 30-day substitute	
33	permits, (f) provisional intern permits, (g) short-	
34	term staff permits, and (h) the percentage of re-	
35	newals and new applications completed online.	
36	The report should also include information on	
37	the total number of each type of application and	
38	the hours of staff time utilized to process the	
39	different types of credentials. The biannual re-	
40	ports shall be submitted on October 1 and March	
41	1 of each year, and shall include historical data	
42	as well as data from the most recent six months.	
43	6. The funds appropriated in Schedule (4) are pro-	
44	vided from federal Title II funds through an in-	
45	teragency agreement with the State Department	
46	of Education to support Teacher Misassignment	
47	Monitoring. These funds shall be used to reim-	

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burse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

7. The Commission on Teacher Credentialing (CTC) shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst’s Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP’s workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the CTC. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individual charged with offense, (d) review of cases by the CTC, (e) implementation of final discipline decisions by CTC, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.

8. Of the funds appropriated in Schedule (1), at least \$200,000 is for Educator Preparation Program Reviews.

6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....	4,169,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers.....	4,169,000

Item	Amount
1	Provisions:
2	1. The amount appropriated in this item may be
3	increased for unanticipated costs of litigation,
4	or for costs from increases in the number of ex-
5	aminees, subject to approval of the Department
6	of Finance, not sooner than 30 days after notifi-
7	cation in writing to the chairpersons of the fiscal
8	committees of each house of the Legislature and
9	the Chairperson of the Joint Legislative Budget
10	Committee.
11	2. Notwithstanding Section 44234 of the Education
12	Code, funds that are set aside for pending litiga-
13	tion costs shall not be considered part of the re-
14	serve of the Teacher Credentials Fund for pur-
15	poses of subdivision (b) of Section 44234 of the
16	Education Code.
17	3. If the funds available in the Teacher Credentials
18	Fund are insufficient to meet the operational
19	needs of the Commission on Teacher Credential-
20	ing, the Department of Finance may authorize
21	a loan to be provided from the Test Development
22	and Administration Account to the Teacher
23	Credentials Fund. The Department of Finance
24	shall notify the Chairperson of the Joint Legisla-
25	tive Budget Committee, or his or her designee,
26	of its intent to request that the Controller transfer
27	the amount projected to be required from the
28	Test Development and Administration Account
29	to the Teacher Credentials Fund. The Controller
30	shall transfer those funds not sooner than 30
31	days after this notification.
32	4. Of the funds appropriated in this item, \$350,000
33	is provided to support teacher examination vali-
34	validation studies and examination development
35	activities. The Commission on Teacher Creden-
36	tialing shall submit an annual report to the De-
37	partment of Finance in September of each year
38	describing the teacher examination validation
39	studies and examination development conducted
40	during the previous fiscal year.
41	6440-001-0001—For support of University of Califor-
42	nia..... 2,790,801,000
43	Schedule:
44	(1) Support..... 2,790,802,000
45	(2) Reimbursements..... -1,000

Item

- 1 Provisions:
- 2 1. The appropriations made in this item are exempt
- 3 from Section 31.00.
- 4 2. Funds appropriated in this item may be expended
- 5 to initiate cogeneration and energy conservation
- 6 major capital outlay projects as well as payment
- 7 of debt service for such capital projects. By July
- 8 1st of each year, the University of California
- 9 shall submit a report to the Department of Fi-
- 10 nance, for review and approval, detailing the
- 11 scope of each project and how the project will
- 12 be funded. On or before April 1st of each year,
- 13 the University of California shall submit a
- 14 progress report to the Department of Finance
- 15 detailing the scope, funding, and status of each
- 16 project.
- 17 Further, funds appropriated in this item may
- 18 be used for capital expenditures as well as pay-
- 19 ment of debt service associated with the Energy
- 20 Partnership Program, whereby the University of
- 21 California will receive financial incentives from
- 22 state investor-owned utilities to undertake energy
- 23 conservation projects. The use of state operations
- 24 funding for these energy savings projects may
- 25 not infringe on the university's funding for its
- 26 instructional support activities. The Director of
- 27 Finance may authorize program expenditures
- 28 for the list of planned projects submitted for ap-
- 29 proval by the university for a given funding cy-
- 30 cle, which should be all inclusive and may in-
- 31 clude projects that eventually may not be initiat-
- 32 ed during that funding cycle. No later than
- 33 November 15 of each year, the university shall
- 34 prepare a report describing the identified projects
- 35 funded under the Energy Partnership Program
- 36 in the prior year. The report shall include the
- 37 cost of each project, how the cost is being fund-
- 38 ed, including the amount funded from support
- 39 budget funds and investor-owned utility incen-
- 40 tive awards, and the projected amount of energy
- 41 savings. These reports will sunset at the end of
- 42 the program.
- 43 3. Funds in this item may also be used for capital
- 44 expenditures for the design and construction of
- 45 capital projects for academic facilities to address
- 46 seismic and life safety needs, enrollment growth,
- 47 or modernization of out-of-date facilities; and

Item	Amount
1	<p>renewal or expansion of infrastructure to serve academic programs or for the payment of debt service associated with these projects. By July 1st of each year, the University of California shall submit a report to the Department of Finance, for review and approval, detailing the scope of each project and how the project will be funded. On or before April 1st of each year, the University of California shall submit a progress report to the Department of Finance detailing the scope, funding, and status of each project.</p> <p>Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project receiving funds from this item without the need for any further limitations or approvals aside from those delineated in this item.</p>
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13	<p>4. To more fully secure the lease revenue bonds outstanding and to ensure prompt reimbursement of general obligation bond debt service, the University of California shall allocate and encumber from this appropriation that amount necessary to pay in full all amounts which are reasonably anticipated to become due and payable during the fiscal year for lease revenue and general obligation bond debt service. Further, notwithstanding Government Code Section 16326, the Controller shall transfer funds appropriated in this item in accordance with schedules to be submitted as follows:</p> <p>(a) The State Public Works Board will submit a schedule or schedules for rental, fees, and insurance associated with its lease revenue bonds issued on behalf of the University of California. Notwithstanding the payment dates in any related Facility Lease or Indenture, a schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.</p> <p>(b) The Department of Finance shall submit a schedule or schedules to reimburse the General Fund in an amount equal to the required general obligation bond debt service costs attributed to the University of Califor-</p>
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Item	Amount
1	nia. Notwithstanding the payment dates in
2	any related debt service schedule for a bond
3	issuance, a schedule submitted by the Depart-
4	ment of Finance may provide for an earlier
5	transfer of funds to ensure debt requirements
6	are paid in full when due. The Department
7	of Finance shall submit a revised schedule
8	of reimbursements, as needed, to authorize
9	the return of any funds to this item, which
10	were previously transferred pursuant to this
11	provision, that are not needed to fully reim-
12	burse debt service costs in the fiscal year.
13	Any funds returned pursuant to this provi-
14	sion may be carried over and expended in
15	the following fiscal year.
16	5. The funds appropriated in this item shall not be
17	available to support auxiliary enterprises or inter-
18	collegiate athletics programs.
19	6. Of the funds appropriated in Schedule (1),
20	\$10,000,000 is provided to increase the number
21	of courses available to undergraduate students
22	enrolled at the University of California through
23	the use of technology, specifically those courses
24	that have the highest demand, fill quickly, and
25	are prerequisites for many different degrees.
26	Priority will be given to developing courses that
27	can serve greater numbers of students while
28	providing equal or better learning experiences.
29	The university will use these funds to enable
30	these courses to be available to all university
31	undergraduate students systemwide, regardless
32	of the campus where they are enrolled. The
33	university should charge UC-matriculated stu-
34	dents the same tuition for these courses that it
35	charges for regular academic year state-subsid-
36	ized courses.
37	7. Of the amount appropriated from the General
38	Fund to the University of California each year,
39	excluding transfers and rental payments that
40	support lease-revenue bonds, and transfers and
41	payments that support general obligation bond
42	debt service, payments made by the state to the
43	University of California shall not exceed one-
44	twelfth of the annual appropriation for each
45	month from July through April. Any remaining
46	appropriation balance may be paid to the Univer-
47	sity of California thereafter with no limitations.

Item	Amount
1 6440-001-0007—For support of University of California, 2 payable from the Breast Cancer Research Account....	11,058,000
3 Provisions:	
4 1. Notwithstanding subdivision (a) of Section 1.80, 5 the funds appropriated in this item shall be 6 available for expenditure until June 30, 2016.	
7 6440-001-0046—For support of University of California, 8 Institute of Transportation Studies, payable from the 9 Public Transportation Account, State Transportation 10 Fund.....	980,000
11 6440-001-0234—For support of University of California, 12 payable from the Research Account, Cigarette and 13 Tobacco Products Surtax Fund.....	11,249,000
14 Provisions:	
15 1. The funds appropriated in this item are to be al- 16 located for research regarding tobacco use, with 17 an emphasis on youth and young adults, includ- 18 ing, but not limited to, the effects of active and 19 passive smoking, the primary prevention of to- 20 bacco use, nicotine addiction and its treatment, 21 the effects of secondhand smoke, and public 22 health issues surrounding tobacco use.	
23 2. Notwithstanding subdivision (a) of Section 1.80, 24 the funds appropriated in this item are available 25 for expenditure until June 30, 2016.	
26 6440-001-0308—For support of University of California, 27 payable from the Earthquake Risk Reduction Fund 28 of 1996.....	1,000,000
29 Provisions:	
30 1. The funds appropriated in this item shall be ex- 31 pended for the Center for Earthquake Engineer- 32 ing Research, contingent upon the center contin- 33 uing to receive federal matching funds from the 34 National Science Foundation.	
35 6440-001-0321—For support of University of California, 36 payable from the Oil Spill Response Trust Fund.....	2,000,000
37 Provisions:	
38 1. The funds appropriated in this item shall be 39 available to support the Oiled Wildlife Care 40 Network.	
41 6440-001-0890—For support of University of California, 42 payable from the Federal Trust Fund.....	5,000,000
43 Provisions:	
44 1. The funds appropriated in this item are for the 45 federal Gaining Early Awareness and Readiness 46 for Undergraduate Programs (GEAR UP) (20 47 U.S.C. Sec. 1070a–21 et seq.). These funds are	

Item	Amount
1 provided to the University of California as the	
2 fiscal agent for this intersegmental program.	
3 6440-001-0945—For support of University of California,	
4 payable from the California Breast Cancer Research	
5 Fund.....	618,000
6 Provisions:	
7 1. Notwithstanding subdivision (a) of Section 1.80,	
8 the funds appropriated in this item shall be	
9 available for expenditure until June 30, 2016.	
10 6440-001-1017—For support of University of California,	
11 payable from the Umbilical Cord Blood Collection	
12 Program Fund.....	2,500,000
13 Provisions:	
14 1. The funds appropriated in this item shall be exp-	
15 ended for the Umbilical Cord Blood Collection	
16 Program, pursuant to subdivision (a) of Section	
17 1627 of the Health and Safety Code.	
18 6440-001-3054—For support of University of California,	
19 payable from the Health Care Benefits Fund.....	2,000,000
20 Provisions:	
21 1. The funds appropriated in this item shall be used	
22 to support the analysis of health care-related	
23 legislation, in accordance with Chapter 684 of	
24 the Statutes of 2006.	
25 6440-001-8054—For support of University of California,	
26 payable from the California Cancer Research Fund....	425,000
27 Provisions:	
28 1. The funds appropriated in this item shall be used	
29 to conduct cancer research, education, and pre-	
30 vention and awareness activities in accordance	
31 with Article 15 (commencing with Section	
32 18861) of Chapter 3 of Part 10.2 of Division 2	
33 of the Revenue and Taxation Code.	
34 6440-002-0001—For support of University of Califor-	
35 nia.....	(55,000,000)
36 Provisions:	
37 1. Notwithstanding Section 1.80, the funds appro-	
38 priated in this item are not available for expendi-	
39 ture or encumbrance prior to July 1, 2014.	
40 Claims for these funds shall be submitted by the	
41 University of California on or after July 1, 2014,	
42 and before October 1, 2014.	
43 2. No reserve may be established by the Controller	
44 for this appropriation before July 1, 2014.	
45 6440-011-0042—For transfer by the Controller from the	
46 State Highway Account, State Transportation Fund	
47 to the Earthquake Risk Reduction Fund of 1996.....	(1,000,000)

Item	Amount
1 6600-001-0001—For support of Hastings College of the	
2 Law	9,510,000
3 Schedule:	
4 (1) Support.....	9,510,000
5 Provisions:	
6 1. The appropriation made in this item is exempt	
7 from Section 31.00.	
8 2. Funds appropriated in this item may be used for	
9 capital expenditures for the design and construc-	
10 tion of capital projects for academic facilities to	
11 address seismic and life safety needs, enrollment	
12 growth, or modernization of out-of-date facili-	
13 ties; and renewal or expansion of infrastructure	
14 to serve academic programs or for the payment	
15 of debt service associated with these projects.	
16 By July 1st of each year, the Hastings College	
17 of the Law shall submit a report to the Depart-	
18 ment of Finance, for review and approval, detail-	
19 ing the scope of each project and how the project	
20 will be funded. On or before April 1st of each	
21 year, the Hastings College of the Law shall	
22 submit a progress report to the Department of	
23 Finance detailing the scope, funding, and status	
24 of each project.	
25 Notwithstanding Section 13332.11 of the	
26 Government Code or any other provision of law,	
27 the Hastings College of the Law may proceed	
28 with any phase of any project receiving funds	
29 from this item without the need for any further	
30 limitations or approvals aside from those delin-	
31 eated in this item.	
32 3. To ensure prompt reimbursement of general	
33 obligation bond debt service, the Hastings Col-	
34 lege of the Law shall allocate and encumber	
35 from this appropriation that amount necessary	
36 to pay in full all amounts which are reasonably	
37 anticipated to become due and payable during	
38 the fiscal year for general obligation bond debt	
39 service. Further, the Controller shall transfer	
40 funds appropriated in this item in accordance	
41 with the schedule to be submitted as follows:	
42 (a) The Department of Finance shall submit a	
43 schedule or schedules to reimburse the	
44 General Fund in an amount equal to the re-	
45 quired general obligation bond debt service	
46 costs attributed to the Hastings College of	
47 the Law. Notwithstanding the payment dates	

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in any related debt service schedule for a bond issuance, a schedule submitted by the Department of Finance may provide for an earlier transfer of funds to ensure debt requirements are paid in full when due. The Department of Finance shall submit a revised schedule of reimbursements, as needed, to authorize the return of any funds to this item, which were previously transferred pursuant to this provision, that are not needed to fully reimburse debt service costs in the fiscal year. Any funds returned pursuant to this provision may be carried over and expended in the following fiscal year.

6610-001-0001—For support of California State University..... 2,525,523,000

Schedule:

(1) Support..... 2,525,524,000

(2) Reimbursements..... -1,000

Provisions:

1. The appropriations made in this item are exempt from Section 31.00, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.
2. Of the amount appropriated in this item, \$350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and East Bay campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of Division 8 of Title 3 of the Education Code.
3. Funds appropriated in this item may be used for capital expenditures for the design and construction of capital projects for academic facilities to address seismic and life safety needs, enrollment growth, or modernization of out-of-date facilities; and renewal or expansion of infrastructure to serve academic programs or for the payment of debt service associated with these projects. By July 1st of each year, the California State University shall submit a report to the Department of Finance, for review and approval, detailing the scope of each project and how the project will be funded. On or before April 1st of each

Item		Amount
1	year, California State University shall submit a	
2	progress report to the Department of Finance	
3	detailing the scope, funding, and status of each	
4	project.	
5	Notwithstanding Section 13332.11 of the	
6	Government Code or any other provision of law,	
7	the California State University may proceed with	
8	any phase of any project receiving funds from	
9	this item without the need for any further limita-	
10	tions or approvals aside from those delineated	
11	in this item.	
12	4. To more fully secure the lease revenue bonds	
13	outstanding and to ensure prompt reimbursement	
14	of general obligation bond debt service, the	
15	California State University shall allocate and	
16	encumber from this appropriation that amount	
17	necessary to pay in full all amounts which are	
18	reasonably anticipated to become due and	
19	payable during the fiscal year for lease revenue	
20	and general obligation bond debt service. Fur-	
21	ther, notwithstanding Government Code Section	
22	16326, the Controller shall transfer funds appro-	
23	priated in this item in accordance with schedules	
24	to be submitted as follows:	
25	(a) The State Public Works Board will submit	
26	a schedule or schedules for rental, fees, and	
27	insurance associated with its lease revenue	
28	bonds issued on behalf of the California	
29	State University. Notwithstanding the pay-	
30	ment dates in any related Facility Lease or	
31	Indenture, a schedule may provide for an	
32	earlier transfer of funds to ensure debt re-	
33	quirements are met and base rental payments	
34	are paid in full when due.	
35	(b) The Department of Finance shall submit a	
36	schedule or schedules to reimburse the	
37	General Fund in an amount equal to the re-	
38	quired general obligation bond debt service	
39	costs attributed to the California State Uni-	
40	versity. Notwithstanding the payment dates	
41	in any related debt service schedule for a	
42	bond issuance, a schedule submitted by the	
43	Department of Finance may provide for an	
44	earlier transfer of funds to ensure debt re-	
45	quirements are paid in full when due. The	
46	Department of Finance shall submit a re-	
47	vised schedule of reimbursements, as need-	

Item	Amount
1	ed, to authorize the return of any funds to
2	this item, which were previously transferred
3	pursuant to this provision, that are not
4	needed to fully reimburse debt service costs
5	in the fiscal year. Any funds returned pur-
6	suant to this provision may be carried over
7	and expended in the following fiscal year.
8	5. Of the funds appropriated in Schedule (1),
9	\$10,000,000 is provided to increase the number
10	of courses available to undergraduate students
11	enrolled at the California State University
12	through the use of technology, specifically those
13	courses that have the highest demand, fill
14	quickly, and are prerequisites for many different
15	degrees. Priority will be given to developing
16	courses that can serve greater numbers of stu-
17	dents while providing equal or better learning
18	experiences. The university should charge CSU-
19	matriculated students the same tuition for these
20	courses that it charges for regular academic year
21	state-subsidized courses.
22	6. The California State University's contributions
23	to the Public Employees' Retirement Fund as
24	provided by Section 20822 of the Government
25	Code that are chargeable to this item for univer-
26	sity employees are based on the rates set forth
27	in Section 3.60 and the university's actual
28	2012-13 payroll, as identified by the State
29	Controller's Office, by funding source and state
30	member categories. Beginning in 2013-14,
31	subsequent adjustments to the budget allocation
32	for California State University pension contribu-
33	tions will continue to be based on the universi-
34	ty's actual 2012-13 payroll as identified by the
35	State Controller's Office, by funding source and
36	state member categories, and the incremental
37	change in the rates set forth in Section 3.60.
38	Adjustments will not be made for subsequent
39	changes in payroll. This process results in an
40	initial estimated base pension funding of
41	\$463,590,000 (\$463,340,000 General Fund) for
42	retirement contributions in 2012-13 and is in-
43	cluded in the California State University's bud-
44	get. This amount will be adjusted for the change
45	in rates for 2013-14. The actual allocation for
46	2012-13 will be identified in the fall of 2013.

Item	Amount
1 Pension funding for the university will subse-	
2 quently be identified annually in this item.	
3 7. Of the amount appropriated from the General	
4 Fund to the California State University each	
5 year, excluding transfers and rental payments	
6 that support lease-revenue bonds, and transfers	
7 and payments that support general obligation	
8 bond debt service, payments made by the state	
9 to the California State University shall not ex-	
10 ceed one-twelfth of the annual appropriation for	
11 each month from July through April. Any remain-	
12 ing appropriation balance may be paid to the	
13 California State University thereafter with no	
14 limitations.	
15 6610-002-0001—For support of California State Univer-	
16 sity for transfer to and in augmentation of Item 6610-	
17 001-0001, for the purpose of providing direct costs	
18 and administrative overhead expenses for the Assem-	
19 bly, Senate, Executive, and Judicial Fellows pro-	
20 grams and the Center for California Studies.....	3,040,000
21 Schedule:	
22 (1) Center for California Studies—Fel-	
23 lows Program.....	735,000
24 (2) Center for California Studies—	
25 Other.....	37,000
26 (3) Assembly Fellows.....	565,000
27 (4) Senate Fellows.....	565,000
28 (5) Executive Fellows.....	566,000
29 (6) Judicial Fellows.....	402,000
30 (7) LegiSchool Project.....	114,000
31 (8) Sacramento Semester Internship	
32 Program.....	56,000
33 6610-301-6028—For capital outlay, California State	
34 University, payable from the 2002 Higher Education	
35 Capital Outlay Bond Fund.....	3,639,000
36 Schedule:	
37 (1) 06.50.066-Bakersfield-Art Center	
38 and Satellite Plant—Equipment....	533,000
39 (2) 06.51.010-Maritime Academy-	
40 Physical Education Replacement—	
41 Equipment.....	1,295,000
42 (3) 06.56.066-Fresno-Faculty Of-	
43 fice/Lab Building—Equipment....	383,000
44 (4) 06.86.084-San Jose-Spartan Com-	
45 plex Seismic Renovation—Equip-	
46 ment.....	1,428,000

Item	Amount
1 6610-402—In recognition of the transition of the deposit	
2 of fee revenue from the General Fund to the Califor-	
3 nia State University (CSU) local trust funds, the	
4 CSU, with Department of Finance approval, shall	
5 annually calculate a base funding adjustment that	
6 represents the amount necessary to maintain fiscal	
7 neutrality for the General Fund.	
8 6610-495—Reversion, California State University. As	
9 of June 30, 2013, the balances specified below of	
10 the appropriations provided in the following citations	
11 shall revert to the balances in the funds from which	
12 the appropriations were made:	
13 6048—2006 University Capital Outlay Bond Fund	
14 (1) Item 6610-301-6048, Budget Act of 2012 (Chs.	
15 21 and 29, Stats. 2012):	
16 (1) 06.50.067-Bakersfield: Seismic	
17 Upgrade, Dore Theatre—Prelim-	
18 inary plans, working drawings,	
19 and construction.....	1,867,000
20 (2) 06.67.090-Humboldt: Seismic	
21 Upgrade, Library—Preliminary	
22 plans, working drawings, and	
23 construction.....	5,558,000
24 (3) 06.67.102-Humboldt: Seismic	
25 Upgrade, Van Duzer Theatre—	
26 Preliminary plans, working	
27 drawings, and construction.....	7,920,000
28 (6) Reimbursements.....	-11,155,000
29 6645-001-0001—For support of health benefits for Cali-	
30 fornia State University annuitants. For the state’s	
31 contribution for the cost of a health benefits plan for	
32 annuitants and other employees, in accordance with	
33 Sections 22820, 22879, 22881, 22883, and 22953	
34 of the Government Code, which cost is not charge-	
35 able to any other appropriation.....	278,153,000
36 Provisions:	
37 1. The maximum transfer amounts specified in	
38 subdivision (c) of Section 26.00 do not apply to	
39 this item.	
40 2. Notwithstanding Section 22844 of the Govern-	
41 ment Code or any other provision of law, annui-	
42 tants and their family members who were em-	
43 ployed by the California State University, and	
44 who become eligible for Part A and Part B of	
45 Medicare during the 2013–14 fiscal year, shall	
46 not be enrolled in a basic health benefits plan	
47 during the 2013–14 fiscal year. If the annuitant	

Item		Amount
1	or family member is enrolled in Part A or Part	
2	B of Medicare, he or she may enroll in a supple-	
3	ment to the Medicare plan. This provision does	
4	not apply to employees and family members	
5	who are specifically excluded from enrollment	
6	in a supplement to the Medicare plan by federal	
7	law or regulation.	
8	3. The maximum monthly contribution for an an-	
9	nuitant’s health benefits plan shall be \$622 for	
10	a single enrollee, \$1,183 for an enrollee and one	
11	dependent, and \$1,515 for an enrollee and two	
12	or more dependents for the 2013 calendar year.	
13	The maximum monthly contribution shall be	
14	adjusted based on Section 22871 of the Govern-	
15	ment Code to reflect the health benefit plan	
16	premium rates approved by the Board of Admin-	
17	istration of the Public Employees’ Retirement	
18	System for the 2014 calendar year.	
19	4. Notwithstanding any other provision of law,	
20	upon approval of the Director of Finance, expen-	
21	diture authority may be transferred between Item	
22	9650-001-0001 and this item as necessary to	
23	fund costs for health benefits.	
24	5. This appropriation shall also be available for the	
25	purpose of reimbursing state annuitants’ share	
26	of health premiums from prior years or the cur-	
27	rent year due to a correction of errors or omis-	
28	sions in calculating service credits for the vesting	
29	of post-retirement health and dental benefits.	
30	6645-001-0950—For support of health benefits for Cali-	
31	fornia State University annuitants, payable from the	
32	Public Employees’ Contingency Reserve Fund.....	792,000
33	Provisions:	
34	1. The maximum transfer amounts specified in	
35	subdivision (c) of Section 26.00 do not apply to	
36	this item.	
37	2. Notwithstanding Section 22844 of the Govern-	
38	ment Code or any other provision of law, annui-	
39	tants and their family members who were em-	
40	ployed by the California State University, and	
41	who become eligible for Part A and Part B of	
42	Medicare during the 2013–14 fiscal year, shall	
43	not be enrolled in a basic health benefits plan	
44	during the 2013–14 fiscal year. If the annuitant	
45	or family member is enrolled in Part A or Part	
46	B of Medicare, he or she may enroll in a supple-	
47	ment to the Medicare plan. This provision does	

Item

- 1 not apply to employees and family members
- 2 who are specifically excluded from enrollment
- 3 in a supplement to the Medicare plan by federal
- 4 law or regulation.
- 5 3. The maximum monthly contribution for an annuitant's health benefits plan shall be \$622 for
- 6 a single enrollee, \$1,183 for an enrollee and one
- 7 dependent, and \$1,515 for an enrollee and two
- 8 or more dependents for the 2013 calendar year.
- 9 The maximum monthly contribution shall be
- 10 adjusted based on Section 22871 of the Govern-
- 11 ment Code to reflect the health benefit plan
- 12 premium rates approved by the Board of Admin-
- 13 istration of the Public Employees' Retirement
- 14 System for the 2014 calendar year.
- 15 4. Notwithstanding any other provision of law, the
- 16 amount appropriated in this item shall be re-
- 17 duced by the Director of Finance if he or she
- 18 determines that available funds in the Account
- 19 for Retiree Drug Subsidy Payments in the Public
- 20 Employees' Contingency Reserve Fund, by the
- 21 end of the 2013-14 fiscal year, will be less than
- 22 the amount listed in this item and Item 9650-
- 23 001-0950 after providing within the account for
- 24 the portion of the expenditures provided for in
- 25 Provision 2 of Item 7900-001-0950 that will be
- 26 paid from the account plus an administrative
- 27 reserve equal to no more than 5 percent of state
- 28 government and California State University
- 29 Medicare Drug Subsidy revenues expected to
- 30 be received as a result of applications for subsi-
- 31 dies related to the 2013 calendar year.
- 32 5. Funds payable to Item 9650-001-0001 as a result
- 33 of this item shall be used in lieu of the amounts
- 34 that otherwise would have been paid by the
- 35 General Fund for health benefits for annuitants
- 36 in order to reduce state government's General
- 37 Fund contributions toward health benefits for
- 38 annuitants, including prescription drug benefits
- 39 for annuitants, consistent with Section 22910.5
- 40 of the Government Code.
- 41 6. Notwithstanding any other provision of law,
- 42 upon approval of the Director of Finance, expen-
- 43 diture authority may be transferred between Item
- 44 9650-001-0950 and this item as necessary to
- 45 fund costs for health benefits.
- 46

Item	Amount
1 7. This appropriation shall also be available for the	
2 purpose of reimbursing state annuitants' share	
3 of health premiums from prior years or the cur-	
4 rent year due to a correction of errors or omis-	
5 sions in calculating service credits for the vesting	
6 of post-retirement health and dental benefits.	
7 6870-001-0001—For support of Board of Governors of	
8 the California Community Colleges.....	9,829,000
9 Schedule:	
10 (1) 10-Appportionments.....	1,460,000
11 (2) 20-Special Services and Opera-	
12 tions.....	17,111,000
13 (3) 30.01-Administration.....	5,882,000
14 (4) 30.02-Administration—Distribut-	
15 ed.....	-5,882,000
16 (5) Reimbursements.....	-8,742,000
17 Provisions:	
18 1. Funds appropriated in this item may be expended	
19 or encumbered to make one or more payments	
20 under a personal services contract of a visiting	
21 educator pursuant to Section 19050.8 of the	
22 Government Code, a long-term special consul-	
23 tant services contract, or an employment contract	
24 between an entity that is not a state agency and	
25 a person who is under the direct or daily super-	
26 vision of a state agency, only if all of the follow-	
27 ing conditions are met:	
28 (a) The person providing service under the	
29 contract provides full financial disclosure	
30 to the Fair Political Practices Commission	
31 in accordance with the rules and regulations	
32 of the Commission.	
33 (b) The service provided under the contract does	
34 not result in the displacement of any repre-	
35 sented civil service employee.	
36 (c) The rate of compensation for salary and	
37 health benefits for the person providing ser-	
38 vice under the contract does not exceed by	
39 more than 10 percent the current rate of	
40 compensation for salary and health benefits	
41 determined by the Department of Human	
42 Resources for civil service personnel in a	
43 comparable position. The payment of any	
44 other compensation or any reimbursement	
45 for travel or per diem expenses shall be in	
46 accordance with the State Administrative	

Item	Amount
1 Manual and the rules and regulations of the	
2 Department of Human Resources.	
3 3. The funds appropriated in Schedules (2) and (5)	
4 reflect an interagency agreement with the Cali-	
5 fornia Emergency Management Agency for	
6 \$400,000 in reimbursements to conduct emergen-	
7 cy planning and preparedness training for com-	
8 munity college districts.	
9 4. Of the funds appropriated in Schedule (2),	
10 \$237,000 reflects an interagency agreement with	
11 the California Energy Commissioner to support	
12 the Transportation Technologies and Energy	
13 Program.	
14 6870-001-0925—For support of Board of Governors of	
15 the California Community Colleges, Program	
16 20.30.050-Economic Development, payable from	
17 the California Community Colleges Business Re-	
18 source Assistance and Innovation Network Trust	
19 Fund.....	13,000
20 6870-001-6041—For support of Board of Governors of	
21 the California Community Colleges, Program	
22 20.40.010-Facilities Planning, payable from the 2004	
23 Higher Education Capital Outlay Bond Fund.....	1,908,000
24 6870-002-0890—For support of Board of Governors of	
25 the California Community Colleges, payable from	
26 the Federal Trust Fund.....	15,000
27 Schedule:	
28 (1) 20.99.001-Solar Training Collabo-	
29 rative Program.....	15,000
30 6870-003-0890—For support of Board of Governors of	
31 the California Community Colleges, payable from	
32 the Federal Trust Fund.....	45,000
33 Schedule:	
34 (1) 20.99.003-Personal Care Training	
35 and Certification Program.....	20,000
36 (2) 20.99.004-State Trade and Export	
37 Promotion Program.....	25,000
38 Provisions:	
39 1. Of the funds appropriated in this item, \$45,000	
40 shall be made available for recoveries of state-	
41 wide general administrative costs from federal	
42 funding sources.	
43 6870-003-3085—For support of Board of Governors of	
44 the California Community Colleges, payable from	
45 the Mental Health Services Fund.....	126,000

Item	Amount
1 6870-101-0001—For local assistance, Board of Govern-	
2 nors of the California Community Colleges	
3 (Proposition 98).....	2,561,164,000
4 Schedule:	
5 (1) 10.10.010-Appportionments.....	1,819,821,000
6 (2) 20-Special Services.....	0
7 (3) 10.10.020-Apprenticeship.....	7,174,000
8 (3.5) 10.10.021-Apprenticeship Training	
9 and Instruction.....	15,694,000
10 (4) 10.10.030-Growth for Apportion-	
11 ments.....	0
12 (5) 20.10.004-Student Success for Ba-	
13 sic Skills Students.....	20,037,000
14 (6) 20.10.005-Student Financial Aid	
15 Administration.....	68,135,000
16 (7) 20.10.020-Disabled Students.....	69,223,000
17 (8) 20.10.045-Special Services for	
18 CalWORKs Recipients.....	26,695,000
19 (9) 20.10.060-Foster Care Education	
20 Program.....	5,254,000
21 (10) 20.10.070-Matriculation.....	49,183,000
22 (11) 20.20.020-Academic Senate for the	
23 Community Colleges.....	318,000
24 (12) 20.20.041-Equal Employment Op-	
25 portunity pursuant to Ch. 1169,	
26 Stats. 2002.....	767,000
27 (13) 20.20.050-Part-time Faculty Health	
28 Insurance.....	490,000
29 (14) 20.20.051-Part-time Faculty Com-	
30 pensation.....	24,907,000
31 (15) 20.20.055-Part-time Faculty Office	
32 Hours.....	3,514,000
33 (16) 20.30.011-Telecommunications and	
34 Technology Services.....	15,290,000
35 (17) 20.30.050-Economic Develop-	
36 ment.....	22,929,000
37 (18) 20.30.070-Transfer Education and	
38 Articulation.....	698,000
39 (19) 20.40.026-Physical Plant and In-	
40 structional Support.....	0
41 (20) 20.10.010-Extended Opportunity	
42 Programs and Services and Special	
43 Services.....	73,605,000
44 (21) 20.30.045-Fund for Student Suc-	
45 cess.....	3,792,000
46 (22) 20.70.010-Career Technical Educa-	
47 tion.....	0

Item		Amount
1	(23) 20.80.010-Campus Child Care Tax	
2	Bailout.....	3,350,000
3	(24) 20.95.010-Nursing Program Sup-	
4	port.....	13,378,000
5	(25) 10.10.025-Adult Education.....	300,000,000
6	(26) 10.10.050-Expanding the Delivery	
7	of Courses through Technology....	16,910,000
8	Provisions:	
9	1. The funds appropriated in this item are for	
10	transfer by the Controller during the 2013–14	
11	fiscal year to Section B of the State School Fund.	
12	3. The funds appropriated in Schedule (1) for ap-	
13	portionments include \$31,409,000 to encourage	
14	district-level accountability efforts pursuant to	
15	Section 84754.5 of the Education Code. It is in-	
16	tended that the Office of the Chancellor of the	
17	California Community Colleges submit an annu-	
18	al report on district-specific accountability	
19	measures by March 31 of each year. This report	
20	shall reflect the outcomes from the most recently	
21	completed fiscal year for which data is available	
22	pursuant to Section 84754.5 of the Education	
23	Code.	
24	13. Notwithstanding any other provision of law,	
25	apportionment funding for community college	
26	districts shall be based on the greater of the	
27	current year or prior year level of full-time	
28	equivalent students (FTES), consistent with	
29	K–12 declining enrollment practices pursuant	
30	to Section 42238.5 of the Education Code. De-	
31	creases in FTES shall result in a revenue reduc-	
32	tion at the district’s average level of apportion-	
33	ment funding per FTES and shall be made in the	
34	year following the initial year of decrease in	
35	FTES.	
36	14. Of the funds appropriated in Schedule (1), Ap-	
37	portionments:	
38	(a) Up to \$100,000 is for a maintenance al-	
39	lowance, pursuant to Section 54200 of Title	
40	5 of the California Code of Regulations.	
41	(b) Up to \$500,000 is to reimburse colleges for	
42	the costs of federal aid repayments related	
43	to assessed fees for fee waiver recipients.	
44	This reimbursement only applies to students	
45	who completely withdraw from college be-	
46	fore the census date pursuant to Section	

Item	Amount
1	58508 of Title 5 of the California Code of
2	Regulations.
3	15. Notwithstanding any other provision of law, the
4	Chancellor of the California Community Col-
5	leges shall not reduce district workload obliga-
6	tions for a lack of a funded cost-of-living adjust-
7	ment.
8	16. (a) The amount appropriated in Schedule (3)
9	for the Apprenticeship Program shall be
10	available as necessary upon certification by
11	the Chancellor of the California Community
12	Colleges for the purpose of funding commu-
13	nity college-related and supplemental instruc-
14	tion pursuant to Section 3074 of the Labor
15	Code, as provided in Section 8152 of the
16	Education Code. No community college
17	district shall use funds available under this
18	provision to offer any new apprenticeship
19	training program or the expansion of any
20	existing program unless the new program
21	or expansion has been approved by the
22	chancellor.
23	(b) Notwithstanding Section 8152 of the Educa-
24	tion Code, each 60-minute hour of teaching
25	time devoted to each indentured apprentice
26	enrolled in and attending classes of related
27	and supplemental instruction as provided
28	under Section 3074 of the Labor Code shall
29	be reimbursed at the rate of \$5.04 per hour.
30	For purposes of this provision, each hour of
31	teaching time may include up to 10 minutes
32	for passing time and breaks.
33	17. Funds appropriated in Schedule (4), Growth for
34	Apportionments, shall be available first to any
35	districts bringing online newly accredited col-
36	leges or educational centers. It is the intent of
37	the Legislature that increases in basic foundation
38	allocations to each college be funded prior to
39	additional growth in full-time equivalent stu-
40	dents. The Chancellor of the California Commu-
41	nity Colleges shall provide a report by Novem-
42	ber 1 of each year, to the Department of Finance
43	and the Legislative Analyst, on the number of
44	new centers and colleges added for the current
45	fiscal year and those anticipated to be added for
46	the prospective budget year. This report shall
47	also detail the specific funding adjustments

Item

- 1 provided for basic foundation allocations to each
- 2 college and center for the current fiscal year.
- 3 18. Notwithstanding any other provision of law,
- 4 funds appropriated in Schedule (4), Growth for
- 5 Apportionments, shall only be allocated for
- 6 growth in full-time equivalent students (FTES),
- 7 on a district-by-district basis, as determined by
- 8 the Chancellor of the California Community
- 9 Colleges. The chancellor shall not include any
- 10 FTES from concurrent enrollment in physical
- 11 education, dance, recreation, study skills, and
- 12 personal development courses and other courses
- 13 in conflict with existing law for the purpose of
- 14 calculating a district's three-year overcap adjust-
- 15 ment. The Board of Governors of the California
- 16 Community Colleges shall implement the criteria
- 17 required by subdivision (a) of Provision 5 of
- 18 Item 6870-101-0001 of the Budget Act of 2003
- 19 (Ch. 157, Stats. 2003) for the allocation of funds
- 20 appropriated in Schedules (1) and (3) of this
- 21 item, so as to ensure that courses related to stu-
- 22 dent needs for transfer, basic skills, and vocation-
- 23 al/workforce training are accorded the highest
- 24 priority and are provided to the maximum extent
- 25 possible within budgeted funds.
- 26 19. The funds appropriated in Schedule (5), Student
- 27 Success for Basic Skills Students, shall be allo-
- 28 cated as follows:
- 29 (a) \$969,000 for faculty and staff development
- 30 to improve curriculum, instruction, student
- 31 services, and program practices in the areas
- 32 of basic skills and English as a Second
- 33 Language (ESL) programs. The Office of
- 34 the Chancellor of the California Community
- 35 Colleges shall select a district, utilizing a
- 36 competitive process, to carry out these facul-
- 37 ty and staff development activities. All col-
- 38 leges receiving funds pursuant to subdivision
- 39 (b) shall be provided with the opportunity
- 40 to participate in the faculty and staff devel-
- 41 opment programs specified in this subdivi-
- 42 sion. The chancellor shall report on the use
- 43 of these funds by the selected district to the
- 44 Legislative Analyst and the Department of
- 45 Finance not later than September 1 of each
- 46 year.

Item		Amount
1	(b) \$19,068,000 for allocation by the chancellor	
2	to community college districts for improving	
3	outcomes of students who enter college	
4	needing at least one course in ESL or basic	
5	skills, with particular emphasis on students	
6	transitioning from high school.	
7	(c) Funding specified in subdivisions (a) and	
8	(b) shall be distributed to eligible applicants	
9	pursuant to Chapter 489 of the Statutes of	
10	2007.	
11	(d) The Office of the Chancellor of the Califor-	
12	nia Community Colleges shall work jointly	
13	with the Department of Finance and the	
14	Legislative Analyst to evaluate and refine,	
15	as necessary, the annual accountability	
16	measures for this program. It is the intent of	
17	the Legislature that annual performance ac-	
18	countability measures for this program uti-	
19	lize, to the extent possible, data available as	
20	part of the accountability system developed	
21	pursuant to Section 84754.5 of the Education	
22	Code. By September 1, 2010, the chancellor	
23	shall submit a report to the Governor and	
24	the Legislature on basic skills accountability	
25	using system- and college-level data and an	
26	annual report each year thereafter by	
27	September 1.	
28	20. (a) Of the funds appropriated in Schedule (6)	
29	for Student Financial Aid Administration,	
30	not less than \$15,482,000 is available to	
31	provide \$0.91 per unit reimbursement to	
32	community college districts for the provision	
33	of board of governors (BOG) fee waiver	
34	awards pursuant to paragraph (2) of subdivi-	
35	sion (m) of Section 76300 of the Education	
36	Code.	
37	(b) Of the funds appropriated in Schedule (6),	
38	not less than \$15,652,000 is available to	
39	provide reimbursement of 2 percent of total	
40	waiver value to community college districts	
41	for the provision of BOG fee waiver awards	
42	pursuant to paragraph (2) of subdivision (m)	
43	of Section 76300 of the Education Code.	
44	(c) Funding provided to community college	
45	districts in subdivisions (a) and (b) is provid-	
46	ed to directly offset any mandated costs	
47	claimed by community college districts	

Item

Amount

- 1 pursuant to Commission on State Mandates
- 2 Test Claims 99-TC-13 (Enrollment Fee
- 3 Collection) and 00-TC-15 (Enrollment Fee
- 4 Waivers).
- 5 (d) (1) Of the amount appropriated in Schedule
- 6 (6), \$2,800,000 shall be for a contract
- 7 with a community college district to
- 8 conduct a statewide media campaign to
- 9 promote the general message to
- 10 prospective students as follows: (A) the
- 11 California Community Colleges (CCC)
- 12 remain affordable, (B) financial aid tax
- 13 credits are available to cover enrollment
- 14 fees and help with books and other
- 15 costs, and (C) the active encouragement
- 16 of contact between pupils and local CCC
- 17 financial aid offices. Any funds used
- 18 from this source to produce radio, televi-
- 19 sion, or mail campaigns must emphasize
- 20 the availability of financial aid, the eas-
- 21 iest and most reliable method of access-
- 22 ing the aid, a contact telephone number,
- 23 an Internet Web site address, where ap-
- 24 plicable, and the physical location of a
- 25 financial aid office. Any mail campaign
- 26 must give priority to existing pupils, re-
- 27 cent high school graduates, and 12th
- 28 graders. The outreach and information
- 29 campaign should target its efforts in
- 30 high schools, welfare offices, unemploy-
- 31 ment offices, churches, community
- 32 centers, and any other location that will
- 33 most effectively reach low-income and
- 34 disadvantaged students who must over-
- 35 come barriers in accessing postsec-
- 36 ondary education. The community col-
- 37 lege district awarded the contract shall
- 38 consult with the Chancellor of the Cali-
- 39 fornia Community Colleges and the
- 40 Student Aid Commission prior to per-
- 41 forming any activities to ensure appro-
- 42 priate coordination with any other state
- 43 efforts in this area and ensure compli-
- 44 ance with this provision.
- 45 (2) Of the amount appropriated in Schedule
- 46 (6), not more than \$34,200,000 shall be
- 47 for direct contact with potential and

Item	Amount
1	<p>current financial aid applicants. Each CCC campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations s demonstrated by BOG fee waiver program participation within a district. It is the intent of the Legislature, to the extent that funds are provided in this item, that all campuses provide additional staff resources to increase both financial aid participation and student access to low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. Funds may be used for screening current students for possible financial aid eligibility and offering personal assistance to these students in accessing financial aid, providing individual help in multiple languages for families and students in filling out the necessary paperwork to apply for financial aid, and increasing financial aid staff to process additional financial aid forms.</p> <p>(3) Funding provided to community college districts in paragraph (2) is provided to offset any mandated costs claimed by community college districts pursuant to the Commission on State Mandates Test Claims 02-TC-28 (Cal Grants) and 02-TC-21 (Tuition Fee Waivers).</p> <p>(4) Funds allocated to a community college district for financial aid personnel, outreach determination of financial need, and delivery of student financial aid services shall supplement, and shall not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.</p> <p>(5) It is the intent of the Legislature that the Office of the Chancellor of the California Community Colleges provide the</p>
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Item

- 1 Legislature with a report not later than
- 2 April 1 of each year on the use of the
- 3 funds allocated pursuant to paragraphs
- 4 (1) and (2), including the distribution of
- 5 the funds, specific uses of the funds,
- 6 strategies employed to reach low-in-
- 7 come and disadvantaged students poten-
- 8 tially eligible for financial aid, and the
- 9 extent to which districts were successful
- 10 in increasing the number of students
- 11 accessing financial aid, particularly the
- 12 maximum Pell Grant award.
- 13 (6) It is the intent of the Legislature that the
- 14 chancellor report by May 15 of each
- 15 year, in the manner and using the factors
- 16 set forth in paragraph (5) of subdivision
- 17 (c) of Provision 11 of Item 6870-101-
- 18 0001 of the Budget Act of 2007 (Chs.
- 19 171 and 172, Stats. 2007), on the impact
- 20 of outreach efforts on student headcount
- 21 and FTES enrollment for the 2009–10
- 22 and 2010–11 academic years.
- 23 (e) Notwithstanding subdivision (m) of Section
- 24 76300 of the Education Code or any other
- 25 provision of law, the amount of funds appro-
- 26 priated for the purpose of administering fee
- 27 waivers for the 2013–14 fiscal year shall be
- 28 determined in this act.
- 29 21. (a) The funds appropriated in Schedule (7) for
- 30 the Disabled Students Program are for assist-
- 31 ing districts in funding the excess direct in-
- 32 structional cost of providing special support
- 33 services or instruction, or both, to disabled
- 34 students enrolled at community colleges,
- 35 and for state hospital programs, as mandated
- 36 by federal law.
- 37 (b) Of the amount appropriated in Schedule (7),
- 38 no less than \$3,166,000 shall be used to ad-
- 39 dress deficiencies identified by the federal
- 40 Office for Civil Rights (OCR), as deter-
- 41 mined by the Office of the Chancellor of the
- 42 California Community Colleges.
- 43 (c) Of the amount appropriated in Schedule (7),
- 44 at least \$757,000 shall be used for support
- 45 of the High Tech Centers for activities in-
- 46 cluding, but not limited to, training of dis-
- 47 trict employees, staff, and students in the

Item		Amount
1	use of specialized computer equipment for	
2	the disabled. All High Tech Centers shall	
3	meet standards developed by the Office of	
4	the Chancellor. Colleges that receive these	
5	augmentations shall not supplant existing	
6	resources provided to the centers.	
7	(d) Notwithstanding any other provision of law,	
8	of the funds appropriated in Schedule (7),	
9	\$1,000,000 shall be for state hospital adult	
10	education programs at the hospitals served	
11	by the Coast and Kern Community College	
12	Districts since the 1986–87 fiscal year. If	
13	adult education services at any of the two	
14	hospitals are not supported by the communi-	
15	ty colleges in any portion of the 2013–14	
16	fiscal year, remaining funds shall, upon or-	
17	der of the Department of Finance, after 30	
18	days’ notice to the Chairperson of the Joint	
19	Legislative Budget Committee, be trans-	
20	ferred to the State Department of Develop-	
21	mental Services (DDS). For any transfer of	
22	funds to DDS during the 2013–14 fiscal	
23	year, the Proposition 98 base funding levels	
24	for community colleges and DDS shall be	
25	adjusted accordingly.	
26	(e) Of the funds appropriated in Schedule (7)	
27	for the Disabled Student Services, no less	
28	than \$7,704,000 shall be allocated to support	
29	high-cost sign language interpreter services	
30	and real-time captioning equipment or other	
31	communication accommodations for hear-	
32	ing-impaired students based on a 4-to-1	
33	state-to-local district match.	
34	22. The funds appropriated in Schedule (8), Special	
35	Services for CalWORKs Recipients, are for the	
36	purpose of assisting welfare recipient students	
37	and those in transition off of welfare to achieve	
38	long-term self-sufficiency through coordinated	
39	student services offered at community colleges,	
40	including workstudy, other educational related	
41	work experience, job placement services, child	
42	care services, and coordination with county	
43	welfare offices to determine eligibility and	
44	availability of services. All services funded in	
45	Schedule (8) shall be for current CalWORKs	
46	recipients or prior CalWORKs recipients who	
47	are in transition off of cash assistance for no	

Item

1 more than two years. Current cash-assistance
 2 recipients may utilize these services until their
 3 initial educational objectives are met. Former
 4 recipients in transition off of cash assistance may
 5 utilize these services for a period of up to two
 6 years after leaving cash assistance subject to the
 7 conditions of this provision. These funds shall
 8 be used to supplement and not supplant existing
 9 funds and services provided for CalWORKs re-
 10 cipients attending community colleges. The
 11 Chancellor of the California Community Col-
 12 leges shall develop an equitable method for allo-
 13 cating funds to all districts and colleges based
 14 on the relative numbers of CalWORKs recipients
 15 in attendance and shall allocate funds for the
 16 following purposes:

- 17 (a) Job placement.
- 18 (b) Coordination with county welfare offices
 19 and other local agencies, including local
 20 workforce investment boards.
- 21 (c) Curriculum development and redesign.
- 22 (d) Child care and workstudy.
- 23 (e) Instruction.
- 24 (f) Postemployment skills training and related
 25 skills.
- 26 (g) Campus-based case management, limited to
 27 on-campus assistance and services not pro-
 28 vided by county case workers that do not
 29 supplant other counseling and academic
 30 support services funded through existing
 31 California Community Colleges categorical
 32 programs.

33 Of the amount appropriated in Schedule (8),
 34 \$9,188,000 is for child care and does not require
 35 a district match. For the remaining funds, dis-
 36 tricts shall, as a condition of receipt of these
 37 funds, provide a \$1 match for every \$1 provided
 38 by the state.

39 Funds utilized for subsidized child care shall
 40 be for children of CalWORKs recipients through
 41 campus-based centers or parental choice
 42 vouchers at rates and with rules consistent with
 43 those applied to related programs operated by
 44 the State Department of Education in the
 45 2013–14 fiscal year, including eligibility, reim-
 46 bursement rates, and parental contribution
 47 schedules. Subsidized campus child care for

Item	Amount
1	CalWORKs recipients may be provided during
2	the period they are engaged in qualifying state
3	and federal work activities through attainment
4	of their initial education and training plan and
5	for up to three months thereafter or until the end
6	of the academic year, whichever period of time
7	is greater.
8	Funds utilized for workstudy shall be used
9	solely for payments to employers that currently
10	participate in campus-based workstudy programs
11	or are providing work experiences that are direct-
12	ly related to and in furtherance of student educa-
13	tional programs and work participation require-
14	ments, provided that those payments may not
15	exceed 75 percent of the wage for the workstudy
16	positions, and the employers shall pay at least
17	25 percent of the wage for the workstudy posi-
18	tions. These funds may be expended only if the
19	total hours of education, employment, and
20	workstudy for the student are sufficient to meet
21	both state and federal minimum requirements
22	for qualifying work-related activities.
23	Funds may be used to provide credit or non-
24	credit classes for CalWORKs students if a dis-
25	trict has committed all of its funded full-time
26	equivalent students (FTES) and is unable to offer
27	the additional instructional services to meet the
28	demand for CalWORKs students. This determi-
29	nation shall be based on fall enrollment informa-
30	tion. Districts shall submit applications to the
31	Office of the Chancellor by December 1 of each
32	year. If the chancellor approves the use of funds
33	for direct instructional workload, the Office of
34	the Chancellor shall submit a report to the De-
35	partment of Finance and the Joint Legislative
36	Budget Committee by February 15 of each year
37	that (a) identifies the enrollment of new Cal-
38	WORKs students, (b) states whether and why
39	additional classes were needed to accommodate
40	the needs of CalWORKs students, and (c) sets
41	forth an expenditure plan for the balance of
42	funds.
43	As a condition of receipt of the funds appropri-
44	ated in Schedule (8), by the fourth week follow-
45	ing the end of the semester or quarter term
46	commencing in January 2014, participating
47	community districts and colleges shall submit

Item

Amount

1 to the Office of the Chancellor a report, in the
2 format specified by the chancellor in consulta-
3 tion with the State Department of Social Ser-
4 vices, that includes, but is not limited to, the
5 funded components, the number of hours of child
6 care provided, the average monthly enrollment
7 of CalWORKs dependents served in child care,
8 the number of workstudy hours provided, the
9 hourly salaries and type of jobs, the number of
10 students being case managed, the short-term
11 programs available, the student participation
12 rates, and other outcome data. It is intended that,
13 to the extent practicable, reporting from colleges
14 utilize data gathered for federal reporting require-
15 ments at the state and local level. Further, it is
16 intended that the Office of the Chancellor com-
17 pile the information for annual reports to the
18 Legislature, the Governor, the Legislative Ana-
19 lyst, the Department of Finance, and the State
20 Department of Social Services by February 15
21 of each year.

22 First priority for expenditures of any funds
23 appropriated in Schedule (8) shall be in support
24 of current CalWORKs recipients. However, if
25 caseloads are insufficient to fully utilize all of
26 the funding in this schedule in a cost-beneficial
27 way, it is intended that up to \$5,000,000 of the
28 funds subject to local matching requirements
29 may be allocated for providing postemployment
30 services to former CalWORKs recipients who
31 have been off of cash assistance for no longer
32 than two years to assist them in upgrading skills,
33 job retention, and advancement. Allowable ser-
34 vices include direct instruction that cannot be
35 funded under available growth funding, child
36 care to support attendance in these classes con-
37 sistent with this provision, job development and
38 placement services, and career counseling and
39 assessment activities that cannot be funded
40 through other programs. Child care services may
41 only be provided for periods commensurate with
42 a student’s need for postemployment training
43 within the two-year transitional period.

44 Prior to allocation of funds for postemploy-
45 ment services, the chancellor shall first secure
46 the approval of the Department of Finance for
47 the allocations, complete a cumulative report on

Item		Amount
1	the outcomes, activities, and cost-effectiveness	
2	of the program no later than February 15 of each	
3	year in compliance with the Budget Acts of 1998	
4	(Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats.	
5	1999) and this act, and shall provide the rationale	
6	and justification for the proposed allocation of	
7	postemployment services to districts for transi-	
8	tional students.	
9	If a district is unable to fully expend its share	
10	of child care funds, it may request that the Office	
11	of the Chancellor approve a reallocation to other	
12	CalWORKs purposes authorized by this provi-	
13	sion, subject to all pertinent limitations and dis-	
14	trict match required for these purposes under	
15	this provision.	
16	Of the funds appropriated in Schedule (8) for	
17	the Special Services for CalWORKs Recipients	
18	Program, no less than \$4,900,000 is to provide	
19	direct workstudy wage reimbursement for stu-	
20	dents served under this program, and \$613,000	
21	is available for campus job development and	
22	placement services.	
23	23. Funds appropriated in Schedule (8) for the Spe-	
24	cial Services for CalWORKs Recipients Program	
25	have been budgeted to meet the state's Tempo-	
26	rary Assistance for Needy Families maintenance-	
27	of-effort requirement pursuant to the federal	
28	Personal Responsibility and Work Opportunity	
29	Reconciliation Act of 1996 (P.L. 104-193) and	
30	may not be expended in any way that would	
31	cause their disqualification as a federally allow-	
32	able maintenance-of-effort expenditure.	
33	24. (a) Funds provided in Schedule (9) for the Fos-	
34	ter Care Education Program shall be allocat-	
35	ed to provide foster and relative/kinship care	
36	education and training. Districts shall ensure	
37	that education and training required by Sec-	
38	tions 1529.1 and 1529.2 of the Health and	
39	Safety Code and Section 16003 of the Wel-	
40	fare and Institutions Code receive priority.	
41	Districts may use any remaining funds for	
42	additional parenting skills training.	
43	(b) Funds provided in Schedule (9) shall be used	
44	for foster parent and relative/kinship care	
45	provider education training services consis-	
46	tent with the following criteria:	

Item

- 1 (1) The Chancellor of the California Com-
- 2 munity Colleges shall use these funds
- 3 exclusively for foster parent and rela-
- 4 tive/kinship care provider education and
- 5 training, as specified by the chancellor
- 6 in consultation with an advisory commit-
- 7 tee that includes foster parents, represen-
- 8 tatives of statewide foster parent organi-
- 9 zations, parent and relative/kinship care
- 10 providers, and representatives from the
- 11 State Department of Social Services.
- 12 (2) Acceptance of funds under this program
- 13 shall constitute agreement by the district
- 14 to comply with such reporting require-
- 15 ments, guidelines, and other conditions
- 16 for receipt of funding as the chancellor
- 17 may establish.
- 18 (3) Each college plan for foster and rela-
- 19 tive/kinship care education programs
- 20 shall include the provision of training
- 21 to facilitate the development of foster
- 22 family homes, small family homes, and
- 23 relative/kinship homes to care for no
- 24 more than six children who have special
- 25 mental, emotional, developmental, or
- 26 physical needs.
- 27 (4) The State Department of Social Services
- 28 shall facilitate the participation of
- 29 county welfare departments in the foster
- 30 and relative/kinship care education pro-
- 31 gram.
- 32 25. (a) Funds appropriated in Schedule (10) for the
- 33 Matriculation Program are for the purpose
- 34 of student matriculation pursuant to Article
- 35 1 (commencing with Section 78210) of
- 36 Chapter 2 of Part 48 of Division 7 of Title
- 37 3 of the Education Code.
- 38 (b) Of the amount appropriated in Schedule
- 39 (10), \$9,381,000 shall be allocated to com-
- 40 munity college districts on a one-to-one
- 41 matching funds basis to provide matricula-
- 42 tion services, including, but not limited to,
- 43 orientation, assessment, and counseling, for
- 44 students enrolled in designated noncredit
- 45 classes and programs who may benefit most,
- 46 as determined by the Chancellor of the Cal-
- 47 ifornia Community Colleges pursuant to

Item		Amount
1	Sections 78216 and 78218 of the Education	
2	Code.	
3	26. The funds in Schedule (14) for the Part-time	
4	Faculty Compensation Program shall be allocat-	
5	ed solely to increase compensation for part-time	
6	faculty from the amounts previously authorized.	
7	Funds shall be distributed to districts based on	
8	the total actual full-time equivalent students	
9	served in the previous fiscal year and include a	
10	small district factor as determined by the Chan-	
11	cancellor of the California Community Colleges.	
12	These funds are to be used to assist districts in	
13	making part-time faculty salaries more compar-	
14	able to full-time salaries for similar work, as de-	
15	termined through each district's local collective	
16	bargaining process. These funds shall not sup-	
17	plant the amount of resources each district used	
18	to compensate part-time faculty or be used to	
19	exceed parity of each part-time faculty employed	
20	by each district with regular full-time faculty at	
21	the same district, as certified by the chancellor.	
22	If a district achieves parity, its allocation may	
23	be used for any other educational purpose.	
24	27. (a) \$14,151,000 of the funds provided in	
25	Schedule (16) for the Telecommunications	
26	and Technology Services Program shall be	
27	for the purpose of supporting technical and	
28	application innovations and for coordination	
29	of activities that serve to maximize the utili-	
30	ty of the technology investments of the	
31	community college system towards improv-	
32	ing learning outcomes. Allocations shall be	
33	made by the Chancellor of the California	
34	Community Colleges, based on criteria and	
35	guidelines as developed by the chancellor,	
36	on a competitive basis through the RFA/RFP	
37	application process for the following purpos-	
38	es:	
39	(1) Provision of access to statewide multi-	
40	media hosting and delivery services for	
41	state colleges and districts.	
42	(2) Provision of systemwide Internet, audio	
43	bridging, and telephony.	
44	(3) Technical assistance and planning, coop-	
45	erative purchase agreements, and faculty	
46	and staff development in a manner con-	
47	sistent with paragraph (3) of subdivision	

Item

- 1 (b) of Provision 17 of Item 6870-101-
- 2 0001 of the Budget Act of 1996 (Ch.
- 3 162, Stats. 1996).
- 4 (4) Ongoing support for the California Vir-
- 5 tual Campus Distance Education Pro-
- 6 gram.
- 7 (5) Ongoing support for programs designed
- 8 to use technology in assisting accredita-
- 9 tion and the alignment of curricula
- 10 across K–20 segments in California.
- 11 (6) Support for technology pilots and ongo-
- 12 ing technology programs and applica-
- 13 tions that serve to maximize the utility
- 14 and economy of scale of the technology
- 15 investments of the community college
- 16 system towards improving learning
- 17 outcomes.
- 18 In addition, a portion of the funds provided
- 19 in this subdivision shall be available for
- 20 allocations to districts. It is the intent of the
- 21 Legislature that these funds be used by col-
- 22 leges to maintain the technology capabilities
- 23 specified in subdivision (a) of Provision 21
- 24 of Item 6870-101-0001 of the Budget Act
- 25 of 2003 (Ch. 157, Stats. 2003). These funds
- 26 shall not supplant existing funds used for
- 27 those purposes, and colleges shall match
- 28 maintenance and ongoing costs with other
- 29 funds as provided by subdivision (a) of
- 30 Provision 21 of Item 6870-101-0001 of the
- 31 Budget Act of 2003 (Ch. 157, Stats. 2003).
- 32 (b) The Office of the Chancellor of the Califor-
- 33 nia Community Colleges shall develop the
- 34 reporting criteria for all programs funded by
- 35 this item and shall submit that for review
- 36 along with an annual progress report on
- 37 program implementation to the Legislative
- 38 Analyst and the Department of Finance no
- 39 later than December 1 of each year. Report-
- 40 ing shall include summaries of allocations
- 41 and expenditures by program and by district,
- 42 where applicable.
- 43 (c) Of the funds provided in Schedule (16),
- 44 \$1,139,000 is for ongoing support and expan-
- 45 sion of the California Partnership for
- 46 Achieving Student Success (Cal-PASS)
- 47 program. As a condition of receipt of these

Item		Amount
1	funds, the grantee shall submit to the Office	
2	of the Chancellor, by October 15 of each	
3	year, all of the following: (1) a report that	
4	includes the numbers and percentages of	
5	institutions and school districts that have	
6	signed agreements and the number and per-	
7	centage that have actively submitted data in	
8	the current year and (2) an annual financial	
9	audit, as prescribed by the chancellor, that	
10	includes an accounting of all funding sources	
11	and all uses of funds by funding source. The	
12	report and audit also shall be submitted to	
13	the Legislative Analyst, the Department of	
14	Finance, and the appropriate budget subcom-	
15	mittees of the budget committees of each	
16	house of the Legislature. It is the intent of	
17	the Legislature that all reporting require-	
18	ments contained in this subdivision shall be	
19	completed using funds provided to the	
20	grantee.	
21	28. The amount appropriated in Schedule (17) shall	
22	be used for the Economic and Workforce Devel-	
23	opment Program. Prior to the expenditure of	
24	these funds, the Chancellor of the California	
25	Community Colleges shall submit a proposed	
26	expenditure plan and the rationale therefor, to	
27	the Department of Finance by July 1, 2013 for	
28	approval.	
29	29. (a) The funds appropriated in Schedule (18) for	
30	the Transfer Education and Articulation	
31	Program are available to support transfer	
32	and articulation projects and common course	
33	numbering projects.	
34	(b) Funding provided to community college	
35	districts from Schedule (18) is provided to	
36	directly offset any mandated costs claimed	
37	by community college districts pursuant to	
38	Chapter 737 of the Statutes of 2004.	
39	30. (a) One-half of any funds appropriated in	
40	Schedule (19) are available for the following	
41	purposes:	
42	(1) Scheduled maintenance and special re-	
43	pairs of facilities. The Chancellor of the	
44	California Community Colleges shall	
45	allocate funds to districts on the basis	
46	of actual reported full-time equivalent	
47	students (FTES), and may establish a	

Item	Amount
1	<p>minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs, plus an equal amount to be provided from district discretionary funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district’s financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district. For every \$1 a district expends from any funds provided in this appropriation for scheduled maintenance and special repairs, the recipient district shall provide \$1 in matching funds.</p> <p>(2) Hazardous substances abatement, cleanup, and repairs.</p> <p>(3) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to \$400,000. Districts that receive funds for architectural barrier removal projects shall provide a \$1 match for every \$1 provided by the state.</p> <p>(b) One-half of any funds appropriated in Schedule (19) are available for replacement of instructional equipment and library materials. For every \$3 a district expends from any moneys provided in this appropriation for replacement of instructional equipment or library materials, the recipient district shall provide \$1 in matching funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district’s financial condition. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts</p>
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Item	Amount
1	on the basis of actual reported FTES and
2	may establish a minimum allocation per
3	district. The question of whether a district
4	has complied with its resolution shall be re-
5	viewed under the annual audit of that dis-
6	trict.
7	(c) Any funds appropriated in Schedule (19)
8	shall be available for expenditure until June
9	30, 2015.
10	31. Of the funds appropriated in Schedule (20) for
11	Extended Opportunity Programs and Services
12	and Special Services, \$64,273,000 is for Extend-
13	ed Opportunity Programs and Services (EOPS)
14	in accordance with Article 8 (commencing with
15	Section 69640) of Chapter 2 of Part 42 of Divi-
16	sion 5 of Title 3 of the Education Code. Funds
17	provided in this item for EOPS shall be available
18	to students on all campuses within the California
19	Community Colleges system, including those
20	students on new campuses or in new districts.
21	In addition, \$9,332,000 is for funding, at all
22	colleges, the Cooperative Agencies Resources
23	for Education (CARE) program in accordance
24	with Article 4 (commencing with Section 79150)
25	of Chapter 9 of Part 48 of Division 7 of Title 3
26	of the Education Code. The Board of Governors
27	of the California Community Colleges shall al-
28	locate funds on a priority basis to local programs
29	on the basis of need for student services.
30	32. Of the funds appropriated in Schedule (20) for
31	the Extended Opportunity Programs and Ser-
32	vices and Special Services, no less than
33	\$4,972,000 shall be available to support addition-
34	al textbook assistance grants to community col-
35	lege students as an allowable expenditure consis-
36	tent with paragraph (10) of subdivision (b) of
37	Section 69648 of the Education Code. In addi-
38	tion, these funds shall not supplant the amount
39	of resources used for textbook grants in the
40	2001–02 fiscal year.
41	33. The funds appropriated in Schedule (21) for the
42	Fund for Student Success are for additional tar-
43	geted student services, to be expended as fol-
44	lows:
45	(a) \$1,183,000 is for the Puente Project to sup-
46	port up to 75 colleges. These funds are
47	available if matched by \$200,000 of private

Item	Amount
1	funds and the participating community colleges and University of California campuses
2	maintain their 1995–96 fiscal year support level for the Puente Project. All funding
3	shall be allocated directly to participating districts in accordance with their participa-
4	tion agreement.
5	(b) Up to \$1,515,000 is for the Mathematics, Engineering and Science Achievement
6	(MESA) program. For each \$1 allocated, the recipient district shall provide \$1 in
7	matching funds.
8	(c) No less than \$1,094,000 is for the Middle College High School Program. With the
9	exception of fully compliant special part-time students at the community colleges pursuant
10	to Sections 48802 and 76001 of the Education Code, student workload based on partici-
11	ipation in the Middle College High School Program shall not be eligible for community
12	college state apportionment. Further, no community college state apportionment shall
13	be made available for physical education classes, noncredit classes, nor other courses
14	specified in Provision 8.
15	34. Pursuant to Sections 69648.5, 78216, and 84850, and subdivision (b) of Section 87108, of the
16	Education Code, the Board of Governors of the California Community Colleges may allocate
17	funds appropriated in Schedules (7), (10), (12), and (20) by grant or contract, or through the
18	apportionment process, to one or more districts for the purpose of providing program
19	evaluation, accountability, monitoring, or program development services, as appropriate under the applica-
20	ble statute.
21	35. (a) All funds appropriated in Schedule (22) for the Career Technical Education Program
22	are for the purpose of aligning career technical education curriculum between K–12 and
23	community colleges in targeted industry-driven programs offered through the Eco-
24	nommic and Workforce Development Program. Prior to the allocation of these funds,
25	the Chancellor of the California Community Colleges, in conjunction with the State De-
26	partment of Education, shall submit a pro-
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Item		Amount
1	posed expenditure plan for the funds con-	
2	tained in this item, and the rationale therefor,	
3	to the Department of Finance by August 1	
4	of each year for approval.	
5	(b) If funds are appropriated in Schedule (22)	
6	for the Career Technical Education Program,	
7	no more than \$2,500,000 is available for the	
8	development and enhancement of health-	
9	related career pathway programs in grades	
10	7 to 12, inclusive, and for the articulation	
11	and alignment of health-related curriculum	
12	between schools with pupils in kindergarten	
13	and grades 1 to 12, inclusive, and the Cali-	
14	fornia Community Colleges.	
15	36. The funds appropriated in Schedule (23) for the	
16	Campus Child Care Tax Bailout shall be allocat-	
17	ed by the Chancellor of the California Commu-	
18	nity Colleges to community college districts that	
19	levied child care permissive override taxes in	
20	the 1977–78 fiscal year pursuant to Sections	
21	8329 and 8330 of the Education Code in an	
22	amount proportional to the property tax rev-	
23	enues, tax relief subventions, and state aid re-	
24	quired to be made available by the district to its	
25	child care and development program for the	
26	1979–80 fiscal year pursuant to Section 30 of	
27	Chapter 1035 of the Statutes of 1979, increased	
28	or decreased by any cost-of-living adjustment	
29	granted in subsequent fiscal years. These funds	
30	shall be used only for the purpose of community	
31	college child care and development programs.	
32	37. With regard to the funds appropriated in Sched-	
33	ule (24), Nursing Program Support, all of the	
34	following shall apply:	
35	(a) \$8,475,000 shall be used to provide support	
36	for nursing program enrollment and equip-	
37	ment needs consistent with paragraph (2) of	
38	subdivision (a) of Section 2 of Chapter 514	
39	of the Statutes of 2001. Funding for nursing	
40	enrollment shall provide a marginal increase	
41	in funding in addition to the amount provid-	
42	ed for each full-time equivalent student for	
43	regular growth in apportionments.	
44	(b) \$4,903,000 shall be used to provide diagnos-	
45	tic and support services, preentry course-	
46	work, alternative program delivery model	
47	development, and other services to reduce	

Item

- 1 the incidence of student attrition in nursing
- 2 programs.
- 3 (c) Funds shall be allocated according to the
- 4 following criteria:
- 5 (1) The degree to which the funds provided
- 6 would be used to increase student enroll-
- 7 ment in nursing programs beyond the
- 8 level of full-time equivalent students
- 9 served in the 2011–12 academic year.
- 10 (2) The district’s level of attrition from
- 11 nursing programs and the suitability of
- 12 planned expenditures to address attrition
- 13 levels.
- 14 (3) The degree to which funds provided
- 15 would be used to support infrastructure
- 16 or equipment needs with the intent of
- 17 building capacity and increasing the
- 18 number of nursing students served.
- 19 (4) For districts with attrition rates of 15
- 20 percent or more, new funding shall focus
- 21 on attrition reduction. For districts with
- 22 attrition rates below 15 percent, new
- 23 funding shall focus on enrollment expan-
- 24 sion.
- 25 (d) On or before March 1 of each year, the
- 26 Chancellor of the California Community
- 27 Colleges shall provide the Legislature and
- 28 the Department of Finance with a report on
- 29 the allocation of funding. For each district
- 30 receiving funding under this item, the report
- 31 shall include all of the following: (1) the
- 32 amount of funding received, (2) the number
- 33 of nursing full-time equivalent students
- 34 served in the 2006–07 academic year, and
- 35 the additional number of nursing full-time
- 36 equivalent students served with funding
- 37 provided in this item in each subsequent
- 38 year, (3) the district’s attrition and comple-
- 39 tion rates in the 2006–07 academic year and
- 40 subsequent years, (4) any equipment or in-
- 41 frastructure-related items acquired with the
- 42 funds appropriated in this item, and (5) the
- 43 number of new and existing faculty receiv-
- 44 ing annual stipend awards.
- 45 38. Notwithstanding any other provision of law, the
- 46 Chancellor of the California Community Col-
- 47 leges shall allocate categorical funds as specified

Item		Amount
1	in legislation enacted in 2009 and as amended	
2	in 2010. Pursuant to the conditions specified in	
3	that legislation, districts may utilize funds allo-	
4	cated from Schedules (3), (10), (11), (12), (13),	
5	(14), (15), (17), (18), (19), and (23) as further	
6	specified in that legislation. Notwithstanding	
7	this provision and subdivision (b) of Section	
8	84043 of the Education Code, the chancellor	
9	may adjust allocations, as necessary, for funding	
10	provided pursuant to Schedules (11), (17), and	
11	(18) in support of statewide or regional func-	
12	tions.	
13	39. Funding provided to community college districts	
14	in Schedule (1) is provided to directly offset any	
15	mandated costs claimed by community college	
16	districts for the Minimum Conditions for State	
17	Aid (02-TC-25 and 02-TC-31) mandated pro-	
18	gram as determined by the Commission on State	
19	Mandates.	
20	40. With regard to the funds appropriated in Sched-	
21	ule (3.5) for Apprenticeship Training and Instruc-	
22	tion, all of the following shall apply:	
23	(a) Notwithstanding Section 8154 of the Educa-	
24	tion Code, or any other provision of law, the	
25	funds appropriated in Schedule (3.5) shall	
26	be the only funds available for and allocated	
27	by the Chancellor of the California Commu-	
28	nity Colleges for the apprenticeship pro-	
29	grams operated by community college dis-	
30	tricts.	
31	(b) Notwithstanding Section 8152 of the Educa-	
32	tion Code, each 60-minute hour of teaching	
33	time devoted to each indentured apprentice	
34	enrolled in and attending classes of related	
35	and supplemental instruction as provided	
36	under Section 3074 of the Labor Code shall	
37	be reimbursed at the rate of \$5.04 per hour.	
38	For purposes of this provision, each hour of	
39	teaching time may include up to 10 minutes	
40	for passing time and breaks.	
41	(c) No community college district shall use	
42	funds allocated pursuant to Schedule (3.5)	
43	to offer any new or expanded apprenticeship	
44	program unless the program has been ap-	
45	proved by the Chancellor of the California	
46	Community Colleges.	

Item

- 1 (d) The Chancellor of the California Community
- 2 Colleges shall report to the Department of
- 3 Finance and the Legislature not later than
- 4 February 1 of each year on the amount of
- 5 funds expended for, and the hours of related
- 6 and supplemental instruction offered in, the
- 7 apprenticeship program during the prior fis-
- 8 cal year, with information to be provided by
- 9 the community college district, program
- 10 sponsor, and trade. Expenditure information
- 11 shall distinguish between direct and indirect
- 12 costs, including administrative costs funded
- 13 for the Board of Governors of the California
- 14 Community Colleges. In addition, the report
- 15 shall identify the hours of related and supple-
- 16 mental instruction proposed for the prior and
- 17 current fiscal years by the community col-
- 18 lege district, program sponsor, and trade. As
- 19 a condition of receiving funds for the appren-
- 20 ticeship programs, community college dist-
- 21 ricts, and regional occupational centers and
- 22 programs shall report to the Chancellor of
- 23 the California Community Colleges the in-
- 24 formation necessary for the completion of
- 25 this report.
- 26 (e) Notwithstanding Article 8 (commencing
- 27 with Section 8150) of Chapter 1 of Part 6 of
- 28 Division 1 of Title 1 of the Education Code,
- 29 or any other provision of law, the total
- 30 number of hours eligible for state reimburse-
- 31 ment in apprenticeship programs operated
- 32 by community college districts shall be
- 33 limited to an amount equal to the amount of
- 34 the total appropriation made in this item di-
- 35 vided by the hourly rate specified in subdivi-
- 36 sion (b). The Chancellor of the California
- 37 Community Colleges shall have the authori-
- 38 ty to determine which apprenticeship pro-
- 39 grams and which hours offered in those
- 40 programs are eligible for reimbursement.
- 41 41. The amount appropriated in Schedule (25) for
- 42 Adult Education shall be allocated to community
- 43 college districts for the purpose of providing
- 44 courses and classes in accordance with Section
- 45 84757 of the Education Code. Prior to the expen-
- 46 diture of these funds, the Chancellor of the Cal-
- 47 ifornia Community Colleges shall submit a pro-

Item	Amount
1 posed expenditure plan and the rationale there-	
2 for, to the Department of Finance by July 1,	
3 2013 for approval.	
4 42. The amount appropriated in Schedule (26) for	
5 Expanding the Delivery of Courses through	
6 Technology shall be allocated to the Chancellor	
7 of the California Community Colleges and used	
8 to increase the number of courses available to	
9 matriculated undergraduates through the use of	
10 technology. Prior to the expenditure of these	
11 funds, the Chancellor of the California Commu-	
12 nity Colleges shall submit a proposed expendi-	
13 ture plan and the rationale therefor, to the Depart-	
14 ment of Finance by July 1, 2013 for approval.	
15 These funds shall be used for those courses that	
16 have the highest demand, fill quickly, and are	
17 prerequisites for many different degrees.	
18 6870-101-0890—For support of Board of Governors of	
19 the California Community Colleges, payable from	
20 the Federal Trust Fund.....	200,000
21 Schedule:	
22 (1) 20.99.001-Solar Training Collabo-	
23 rative Program,.....	200,000
24 6870-101-0925—For local assistance, Board of Gover-	
25 nors of the California Community Colleges, Program	
26 20.30.050-Economic Development, payable from	
27 California Community Colleges Business Resource	
28 Assistance and Innovation Network Trust Fund.....	15,000
29 6870-103-0001—For local assistance, Board of Gover-	
30 nors of the California Community Colleges (Propo-	
31 sition 98), to allow selected community colleges to	
32 make required lease-purchase payments.....	63,583,000
33 Schedule:	
34 (1) Rental and Administration.....	63,584,000
35 (2) Reimbursements.....	-1,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriated	
38 in this item for base rental, fees, and insurance	
39 as and when provided for in the schedule submit-	
40 ted by the State Public Works Board or the De-	
41 partment of Finance. Notwithstanding the pay-	
42 ment dates in any related Facility Lease or Inden-	
43 ture, the schedule may provide for an earlier	
44 transfer of funds to ensure debt requirements are	
45 met and base rental payments are paid in full	
46 when due.	

Item	Amount
1 2. The Controller shall transfer funds appropriated	
2 in this item according to a schedule to be provid-	
3 ed by the State Public Works Board. The	
4 schedule shall be provided on a monthly basis	
5 or as otherwise needed to ensure debt require-	
6 ments are met.	
7 3. This item may contain adjustments pursuant to	
8 Section 4.30 that are not currently reflected. Any	
9 adjustments to this item shall be reported to the	
10 Joint Legislative Budget Committee pursuant to	
11 Section 4.30.	
12 6870-107-0001—For local assistance, Board of Gover-	
13 nors of the California Community Colleges (Propo-	
14 sition 98), for local district financial oversight and	
15 evaluation.....	570,000
16 Provisions:	
17 1. The funds appropriated in this item are available	
18 to the Board of Governors of the California	
19 Community Colleges to reimburse the Fiscal	
20 Crisis and Management Assistance Team (FC-	
21 MAT) for costs incurred by FCMAT for the	
22 following activities:	
23 (a) The performance of audits, examinations,	
24 or reviews of any community college district	
25 pursuant to Section 84041 of the Education	
26 Code.	
27 (b) The provision of technical assistance, train-	
28 ing, and short-term institutional research	
29 necessary to address existing or potential	
30 accreditation deficiencies. No more than	
31 \$150,000 of the funds annually appropriated	
32 in this item may be used for these purposes.	
33 2. The Board of Governors of the California	
34 Community Colleges may request unsolicited	
35 reviews of local community college districts if	
36 the board of governors determines that there is	
37 an imminent threat to the fiscal integrity of a	
38 district as a result of fraud, misappropriation of	
39 funds, or other illegal fiscal practices.	
40 3. All proposed contracts and reimbursements for	
41 Fiscal Crisis and Management Assistance Team	
42 services shall be subject to the approval of the	
43 Department of Finance.	
44 6870-111-0001—For local assistance, Board of Gover-	
45 nors of the California Community Colleges.....	0
46 Schedule:	
47 (1) 10.20-CalWORKs Services..... 8,000,000	

Item	Amount
1 (2) 20.10.060-Foster Parent Training....	6,112,000
2 (3) 20.30.030-Vocational Education....	63,322,000
3 (5) 20.30.050-Economic Develop-	
4 ment.....	894,000
5 (6) Reimbursements.....	-78,328,000
6 Provisions:	
7 1. The funds appropriated in Schedules (1) and (3)	
8 are for transfer by the Controller to Section B	
9 of the State School Fund.	
10 2. The funds appropriated in Schedule (1) are to	
11 fund additional fixed, variable, and one-time	
12 costs for providing support services and instruc-	
13 tion for CalWORKs students that include, but	
14 are not limited to, job placement and coordina-	
15 tion, curriculum development and redesign, child	
16 care and workstudy, and instruction. As a condi-	
17 tion of receiving funding, colleges are required	
18 to submit a plan to the Office of the Chancellor	
19 of the California Community Colleges describ-	
20 ing how the funds will be utilized, which shall	
21 be based on collaboration with county welfare	
22 offices regarding the services and instruction	
23 that are needed for CalWORKs recipients.	
24 3. Acceptance of funds from Schedule (1) consti-	
25 tute an agreement by the district to comply with	
26 such requirements, guidelines, and other condi-	
27 tions for receipt of funding that the Office of the	
28 Chancellor of the California Community Col-	
29 leges, in collaboration with the State Department	
30 of Social Services, may establish.	
31 4. The funds appropriated in Schedule (5) reflect	
32 an interagency agreement with the State Energy	
33 Resources Conservation and Development	
34 Commission for the Transportation Technologies	
35 and Energy Program.	
36 6870-139-8080—For local assistance, Board of Gover-	
37 nors of the California Community Colleges, payable	
38 from the Clean Energy Jobs Creation Fund.....	49,500,000
39 Provisions:	
40 1. Funds appropriated by this item shall be provid-	
41 ed to community college districts based on an	
42 equal amount of funded full-time equivalent	
43 students as of the second principal apportion-	
44 ment for the previous fiscal year.	
45 2. Funds appropriated by this item shall be used in	
46 a manner consistent with any of the purposes set	

Item	Amount
1 forth in Division 16.3 of the Public Resources	
2 Code.	
3 6870-295-0001—For local assistance, Board of Govern-	
4 nors of the California Community Colleges (Propo-	
5 sition 98), for reimbursement, in accordance with	
6 provisions of Section 6 of Article XIII B of the Cali-	
7 fornia Constitution or Section 17561 of the Govern-	
8 ment Code, of the costs of any new program or in-	
9 creased level of service of an existing program	
10 mandated by statute or executive order, for disburse-	
11 ment by the Controller, for claims for costs incurred	
12 during the 2011–12 fiscal year.....	17,000
13 Schedule:	
14 (1) 98.01.001.184-Health Fees (Ch. 1,	
15 1983–84 2nd Ex. Sess.) (CSM	
16 4206).....	1,000
17 (2) 98.01.090.896-Sex Offenders: Dis-	
18 closure Requirements (Ch. 908,	
19 Stats. 1996) (CSM-97-TC-15).....	1,000
20 (3) 98.01.007.778-Absentee Ballots	
21 (Ch. 77, Stats. 1978; Ch. 1032,	
22 Stats. 2002) (02-PGA-02).....	1,000
23 (4) 98.01.096.175-Collective Bargain-	
24 ing (Ch. 961, Stats. 1975) (CSM	
25 4425, 97-TC-08).....	1,000
26 (5) 98.01.000.005-Enrollment Fee	
27 Collection and Waivers (Title 5)	
28 (99-TC-13) (00-TC-15).....	1,000
29 (6) 98.01.124.992-Threats Against	
30 Peace Officers (Ch. 1249, Stats.	
31 1992, et al.).....	1,000
32 (7) 98.01.089.300-Agency Fee Arrange-	
33 ments (Ch. 893, Stats. 2000; Ch.	
34 805, Stats. 2001) (00-TC-17) (01-	
35 TC-14).....	1,000
36 (8) 98.01.060.394-CA State Teachers	
37 Retirement System Services Credit	
38 (Ch. 603, Stats. 1994, et al.) (02-	
39 TC-19).....	1,000
40 (9) 98.01.041.601-Reporting Improper	
41 Governmental Activities (Ch. 416,	
42 Stats. 2001, et al.) (02-TC-24).....	1,000
43 (10) 98.01.064.186-Open Meetings/Brown Act (Ch. 641, Stats.	
44 1986) (CSM 4257).....	1,000
45	

Item	Amount
1 (11) 98.01.049.675-Mandate Reimburse-	
2 ment Process (Ch. 486, Stats.	
3 1975).....	1,000
4 (12) 98.01.012.693-Law Enforcement	
5 Sexual Harassment Training (Ch.	
6 126, Stats. 1993) (97-TC-07).....	0
7 (13) 98.01.015.901-Cal Grants (Ch. 159,	
8 Stats. 2001) (02-TC-28).....	1,000
9 (14) 98.01.007.875-Tuition Fee Waivers	
10 (Ch. 78, Stats. 1975, et al.) (02-TC-	
11 21).....	1,000
12 (15) 98.01.124.978-Prevailing Wage	
13 Rate (Ch. 1249, Stats. 1978) (01-	
14 TC-28).....	1,000
15 (16) 98.01.091.080-Community College	
16 Construction (Chapter 910 of the	
17 Statutes of 1980; Chapter 470 and	
18 891 of the Statutes of 1981; Chap-	
19 ter 973 of the Statutes of 1988;	
20 Chapter 1372 of the Statutes of	
21 1990; Chapter 1038 of the Statutes	
22 of 1991; Chapter 758 of the	
23 Statutes of 1995; 57001 to 57002,	
24 inclusive, 57010 to 57016, inclu-	
25 sive, 57033.1, 57050 to 57063, in-	
26 clusive, and 57150 to 57158, inclu-	
27 sive, of Title 5 of the California	
28 Code of Regulations) (02-TC-47)....	1,000

Item		Amount
1	(17) 98.01.080.275-Minimum	
2	Condi-	
3	tions for State Aid (Chapter 802 of	
4	the Statutes of 1975; Chapters 275,	
5	783, 1010, and 1176 of the Statutes	
6	of 1976; Chapters 36 and 967 of	
7	the Statutes of 1977; Chapters 797	
8	and 977 of the Statutes of 1979;	
9	Chapter 910 of the Statutes of	
10	1980; Chapters 470 and 891 of the	
11	Statutes of 1981; Chapters 1117	
12	and 1329 of the Statutes of 1982;	
13	Chapters 143 and 537 of the	
14	Statutes of 1983; Chapter 1371 of	
15	the Statutes of 1984; Chapter 1467	
16	of the Statutes of 1986; Chapters	
17	973 and 1514 of the Statutes of	
18	1988; Chapters 1372 and 1667 of	
19	the Statutes of 1990; Chapters	
20	1038, 1188, and 1198 of the	
21	Statutes of 1991; Chapters 493 and	
22	758 of the Statutes of 1995; Chap-	
23	ter 365, 914, and 1023 of the	
24	Statutes of 1998; Chapter 587 of	
25	the Statutes of 1999; Chapter 187	
26	of the Statutes of 2000; Chapter	
27	1169 of the Statutes of 2002; Sec-	
28	tions 51000 to 51008, inclusive,	
29	51012 to 51016, inclusive, 51018	
30	to 51025, inclusive, 51027 to	
31	51102, inclusive, 53200, 53202 to	
32	53204, inclusive, 53207 to 53314,	
33	inclusive, 54626, 54805, 55000 to	
34	55002.5, inclusive, 55004 to 55006,	
35	inclusive, 55100, 55130, 55150,	
36	55160, 55170, 55182, 55200 to	
37	55202, inclusive, 55205, 55207,	
38	55209, 55211 to 55219, inclusive,	
39	55300, 55316, 55316.5, 55320 to	
40	55322, inclusive, 55340, 55350,	
41	55401 to 55404, inclusive, 55500	
42	to 55603, inclusive, 55605, 55607,	
43	55620, 55630, 55750 to 55801, in-	
44	clusive, 55805 to 55809, inclusive,	
45	55825 to 55831, inclusive, 58102	
46	to 58108, inclusive, 59404, and	
47	59410 of Title 5 of the California	
	Code of Regulations) (02-TC-25	1,000

Item	Amount
1 and 02-TC-31).....	
2 (18) 98.01.101.076-Discrimination	
3 Complaint Procedures (Chapter	
4 1010 of the Statutes of 1976;	
5 Chapter 470 of the Statutes of	
6 1981; Chapter 1117 of the Statutes	
7 1982; Chapter 143 of the Statutes	
8 of 1983; Chapter 1371 of the	
9 Statutes of 1984; Chapters 973 of	
10 the Statutes of 1988; Chapter 1372	
11 of the Statutes of 1990; Chapter	
12 1198 of the Statutes of 1991;	
13 Chapter 914 of the Statutes of	
14 1998; Chapter 587 of the Statutes	
15 of 1999; Chapter 1169 of the	
16 Statutes of 2002; Sections 53001	
17 to 53006, inclusive, 53020, 53021,	
18 53022 to 53026, inclusive, 53033,	
19 53034, and 54220 of Title 5 of the	
20 California Code of Regulations)	
21 (02-TC-42 and portions of 02-TC-	
22 25 and 02-TC-31).....	1,000
23 Provisions:	
24 1. Allocation of funds appropriated in this item to	
25 the appropriate local entities shall be made by	
26 the Controller in accordance with the provisions	
27 of each statute or executive order that mandates	
28 the reimbursement of the costs, and shall be au-	
29 dited to verify the actual amount of the mandated	
30 costs in accordance with subdivision (d) of	
31 Section 17561 of the Government Code. Audit	
32 adjustments to prior-year claims may be paid	
33 from this item. Funds appropriated in this item	
34 may be used to provide reimbursement pursuant	
35 to Article 5 (commencing with Section 17615)	
36 of Chapter 4 of Part 7 of Division 4 of Title 2	
37 of the Government Code.	
38 6870-296-0001—For local assistance, Board of Gover-	
39 nors of the California Community Colleges (Propo-	
40 sition 98), for transfer to Section B of the State	
41 School Fund, Program 98-Community College	
42 Mandated Programs Block Grant.....	33,338,000
43 Provisions:	
44 1. Pursuant to Section 17581.7 of the Government	
45 Code, the funds appropriated in this item shall	
46 be distributed to community college districts	
47 that elect to participate in the block grant on the	

Item	Amount
1 basis of funded full-time equivalent students	
2 (FTES) calculated as of the second principal	
3 apportionment for the previous fiscal year. For	
4 the 2013–14 fiscal year, the Chancellor of the	
5 California Community Colleges shall apportion	
6 block grant funding in the amount of \$28 per	
7 FTES.	
8 2. If total funding provided in this item is insuffi-	
9 cient to fully fund the rate specified in Provision	
10 1, the Chancellor of the California Community	
11 Colleges shall proportionately reduce the rate to	
12 conform to available funding.	
13 6870-301-6049—For capital outlay, Board of Governors	
14 of the California Community Colleges, to be allocat-	
15 ed by the board of governors to community college	
16 districts for expenditure as set forth in the schedule	
17 below, payable from the 2006 California Community	
18 College Capital Outlay Bond Fund.....	1,183,000
19 Schedule:	
20 Solano City Community College District	
21 Solano College	
22 (1) 40.60.106-Theater Building 1200	
23 Renovation—Preliminary plans and	
24 working drawings.....	1,183,000
25 6870-403—Pursuant to Section 17581.5 of the Govern-	
26 ment Code, mandates included in the language of	
27 this item are specifically identified by the Legislature	
28 for suspension during the 2013–14 fiscal year:	
29 (1) Law Enforcement Jurisdiction Agreements (Ch.	
30 284, Stats. 1998) (CSM-98-TC-20)	
31 (2) Integrated Waste Management (Ch. 1116, Stats.	
32 1992) (00-TC-07)	
33 (3) Sexual Assault Response Procedures (Ch. 423,	
34 Stats. 1990) (99-TC-12)	
35 (4) Student Records (Ch. 593, Stats. 1989) (02-TC-	
36 34)	
37 (5) Health Benefits for Survivors of Peace Officers	
38 and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
39 25)	
40 (6) Law Enforcement Sexual Harassment Training	
41 (Ch. 126, Stats. 1993) (97-TC-07)	
42 (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
43 (98-TC-27)	
44 (8) County Treasury Withdrawals (Ch. 784, Stats.	
45 1985) (96-365-03)	
46 (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM-	
47 3713)	

Item	Amount
1 (10) Brendon Maguire Act (Ch. 391, Stats. 1988)	
2 (CSM-4357)	
3 (11) California Public Records Act (Ch. 982, Stats.	
4 2000; Ch. 982, Stats. 2001; Ch. 355, Stats. 2001;	
5 and Ch. 463, Stats. 1992) (02-TC-10, 02-TC-	
6 51)	
7 (12) Mandate Reimbursement Process I and II (Ch.	
8 486, Stats. 1975; and Ch. 890, Stats. 2004)	
9 (CSM-4204, CSM-4485, 05-TC-05)	
10 (13) Open Meetings Act/Brown Act Reform (Ch.	
11 641, Stats. 1986) (CSM-4257 and CSM-4469)	
12 (14) Sex Offenders: Disclosure by Law Enforcement	
13 Officers (Chs. 908 and 909, Stats. 1996) (97-	
14 TC-15)	
15 6980-001-0001—For support of Student Aid Commis-	
16 sion.....	10,476,000
17 Schedule:	
18 (1) 15-Financial Aid Grants Program....	11,235,000
19 (2) 80.01-Administration and Support	
20 Services.....	3,261,000
21 (3) 80.02-Distributed Administration	
22 and Support Services.....	-3,261,000
23 (4) Reimbursements.....	-501,000
24 (5) Amount payable from the Federal	
25 Trust Fund (Item 6980-001-0890)....	-258,000
26 Provisions:	
27 1. The funds appropriated in this item are available	
28 only for the Student Aid Commission’s state	
29 operations activities.	
30 2. Of the funds appropriated in Schedule (1),	
31 \$850,000 is only available for the support of 7.0	
32 auditor positions and 1.0 audit supervisor posi-	
33 tion for the purpose of conducting program	
34 compliance reviews for institutions participating	
35 in the Cal Grant Program under Chapter 1.7	
36 (commencing with Section 69430) of Part 42 of	
37 Division 5 of Title 3 of the Education Code and	
38 the Assumption Program of Loans for Education	
39 under Article 5 (commencing with Section	
40 69612) of Chapter 2 of Part 42 of Division 5 of	
41 Title 3 of the Education Code, and other special-	
42 ized grant programs as deemed necessary by the	
43 Student Aid Commission, with the objective of	
44 auditing higher risk institutions once every three	
45 years. The audits shall emphasize verification	
46 of applicant eligibility, fund disbursement, and	
47 payment reconciliation. The commission shall	

Item	Amount
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28	709,094,000
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Item	Amount
1	(b) Grants under the Law Enforcement Personnel Dependents Scholarship Program pursuant to Section 4709 of the Labor Code.
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4	(c) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
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9	(d) The purchase of loan assumptions under the Graduate Assumption Program of Loans for Education pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
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16	(e) The purchase of loan assumptions under the State Nursing Assumption Program of Loans for Education (SNAPLE) pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
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23	(f) The Student Aid Commission shall report by April 1 of each year, on the State Nursing Assumption Program of Loans for Education, pursuant to the reporting requirements of Section 70108 of the Education Code.
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28	(g) Notwithstanding subdivision (c) of Section 69613.8 of the Education Code, any Assumption Program of Loans for Education participant who meets the requirements of subdivision (a) or (b) of Section 69613.8 of the Education Code may receive the additional loan assumption benefits authorized by those subdivisions.
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36	2. Eligibility for moneys appropriated in this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and, notwithstanding subdivision (k) of Section 69432.7 of the Education Code, whose income or family's gross income does not exceed \$96,100 for the Cal Grant A Program and \$52,800 for the Cal Grant B Program for the purpose of determining new recipients for the 2013–14 award year.
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Item

- 1 3. Notwithstanding any other provision of law, the
- 2 maximum award for:
- 3 (a) New and renewal recipients attending pri-
- 4 vate, for-profit institutions shall be \$4,000.
- 5 (b) New and renewal recipients attending pri-
- 6 vate, non-profit institutions shall be \$9,084.
- 7 (c) All recipients receiving Cal Grant B access
- 8 awards shall be \$1,473.
- 9 (d) All recipients receiving Cal Grant C tuition
- 10 and fee awards shall be \$2,462.
- 11 (e) All recipients receiving Cal Grant C book
- 12 and supply awards shall be \$547.
- 13 (f) All University of California student recipi-
- 14 ents receiving Cal Grant awards shall be
- 15 \$12,192 or whatever lesser or greater
- 16 amount is approved for mandatory sys-
- 17 temwide tuition and fees by the Regents of
- 18 the University of California for the 2013–14
- 19 academic year.
- 20 (g) All California State University student recipi-
- 21 ents receiving Cal Grant awards shall be
- 22 \$5,472 or whatever lesser or greater amount
- 23 is approved for mandatory systemwide tu-
- 24 ition and fees by the Trustees of the Califor-
- 25 nia State University for the 2013–14 academ-
- 26 ic year.
- 27 4. Pursuant to Chapter 403 of the Statutes of 2000
- 28 and notwithstanding any other provision of law,
- 29 the Director of Finance may authorize the aug-
- 30 mentation, from the Special Fund for Economic
- 31 Uncertainties established pursuant to Section
- 32 16418 of the Government Code, of the annual
- 33 amount appropriated for the purposes of making
- 34 Cal Grant awards pursuant to Chapter 1.7
- 35 (commencing with Section 69430) of Part 42 of
- 36 Division 5 of Title 3 of the Education Code, as
- 37 necessary to fully fund the number of awards
- 38 required to be granted by that chapter. No aug-
- 39 mentation may be authorized under this provi-
- 40 sion sooner than 30 days after the Director of
- 41 Finance provides written notice of the proposed
- 42 augmentation to the Chairperson of the Joint
- 43 Legislative Budget Committee and the chairper-
- 44 sons of the committees in each house of the
- 45 Legislature that consider appropriations, nor
- 46 sooner than whatever lesser time after that notice

Item	Amount
1 those persons, or their designees, may in each	
2 instance determine.	
3 5. Of the funds appropriated in Schedules (1) and	
4 (2), \$942,912,000 reflects reimbursements from	
5 the State Department of Social Services from	
6 the Temporary Assistance for Needy Families	
7 Block Grant for the purposes of offsetting Gen-	
8 eral Fund costs of the Cal Grant Program.	
9 6980-101-0784—For local assistance, Student Aid	
10 Commission, Cal Grant Program, for payment to	
11 Item 6980-101-0001, payable from the Student Loan	
12 Operating Fund.....	60,000,000
13 6980-101-0890—For local assistance, Student Aid	
14 Commission, for payment to Item 6980-101-0001,	
15 payable from the Federal Trust Fund.....	14,776,000
16 Provisions:	
17 1. Of the funds appropriated in this item, \$328,000	
18 is available for the Cash for College Program.	
19 This amount reflects funds anticipated from the	
20 College Access Challenge Grant Program for the	
21 2013–14 and 2014–15 federal fiscal years.	
22 2. Of the funds appropriated in this item,	
23 \$7,221,000 is available for California Student	
24 Opportunity and Access Program (Cal-SOAP),	
25 established under Article 4 (commencing with	
26 Section 69560) of Chapter 2 of Part 42 of Divi-	
27 sion 5 of Title 3 of the Education Code, and shall	
28 be for contract agreements and shall be available	
29 to provide financial aid awareness and outreach	
30 to students who are preparing to enter, or are	
31 currently enrolled in, college. Of this amount,	
32 \$1,000,000 is dedicated for career technical ed-	
33 ucation and the resulting career opportunities.	
34 The Student Aid Commission shall consult with	
35 the State Department of Education and the Of-	
36 fice of the Chancellor of the California Commu-	
37 nity Colleges in determining the projects and	
38 activities for these funds. This amount reflects	
39 funds anticipated from the College Access	
40 Challenge Grant Program for the 2013–14 and	
41 2014–15 federal fiscal years.	
42 3. Of the funds appropriated in this item,	
43 \$7,227,000 is available for the purpose of offset-	
44 ting General Fund costs of financial aid pro-	
45 grams. This amount reflects funds anticipated	
46 from the College Access Challenge Grant Pro-	
47 gram.	

Item	Amount
1 6980-495—Reversion, Student Aid Commission. The	
2 unencumbered balance as of June 30, 2013, of the	
3 appropriation provided in the following citation shall	
4 revert to the fund balance of the fund from which	
5 the appropriation was made:	
6 0001—General Fund	
7 (1) Item 7980-101-0001, Budget Act of 2012 (Chs.	
8 21 and 29, Stats. 2012)	
9	
10 LABOR AND WORKFORCE DEVELOPMENT AGENCY	
11	
12 7100-001-0001—For support of Employment Develop-	
13 ment Department, for payment to Item 7100-001-	
14 0870.....	22,070,000
15 7100-001-0184—For support of Employment Develop-	
16 ment Department, for payment to Item 7100-001-	
17 0870, payable from the Employment Development	
18 Department Benefit Audit Fund.....	15,805,000
19 Provisions:	
20 1. The amount appropriated in this item includes	
21 revenues derived from the assessment of fines	
22 and penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 7100-001-0185—For support of Employment Develop-	
25 ment Department, for payment to Item 7100-001-	
26 0870, payable from the Employment Development	
27 Department Contingent Fund.....	52,490,000
28 Provisions:	
29 1. Funds appropriated in this item are in lieu of the	
30 amounts that otherwise would have been appro-	
31 priated for administration pursuant to Section	
32 1586 of the Unemployment Insurance Code.	
33 2. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 7100-001-0514—For support of Employment Develop-	
38 ment Department, for payment to Item 7100-001-	
39 0870, payable from the Employment Training	
40 Fund.....	51,589,000
41 Provisions:	
42 1. Upon order of the Director of Finance, funds	
43 disencumbered from Employment Training Fund	
44 training contracts during the 2013–14 fiscal year	
45 that have not reverted as of July 1, 2013, may	
46 be appropriated in augmentation of this item.	

Item	Amount
1 2. Notwithstanding subparagraph (B) of paragraph	
2 (2) of subdivision (a) of Section 10206 of the	
3 Unemployment Insurance Code, the Employ-	
4 ment Training Panel's administrative costs may	
5 exceed 15 percent of the amount appropriated	
6 in this item.	
7 7100-001-0588—For support of Employment Develop-	
8 ment Department, for payment to Item 7100-001-	
9 0870, payable from the Unemployment Compensa-	
10 tion Disability Fund.....	257,610,000
11 Provisions:	
12 1. The Employment Development Department shall	
13 submit on October 1, 2013, and April 20, 2014,	
14 to the Department of Finance for its review and	
15 approval, an estimate of expenditures for both	
16 the current and budget year, including the as-	
17 sumptions and calculations underlying Employ-	
18 ment Development Department projections for	
19 expenditures from this item. The Department of	
20 Finance shall approve, or modify, the assump-	
21 tions underlying all estimates within 15 working	
22 days of the due date. If the Department of Fi-	
23 nance does not approve or modify in writing the	
24 assumptions underlying all estimates within 15	
25 working days of the due date, the Employment	
26 Development Department shall consider the as-	
27 sumptions and calculations approved as submit-	
28 ted. If the Department of Finance determines	
29 that the estimate of expenditures differs from	
30 the amount appropriated by this item, the Direc-	
31 tor of Finance shall so report to the Legislature.	
32 At the time the report is made, the amount of	
33 this appropriation shall be adjusted by the differ-	
34 ence between this Budget Act appropriation and	
35 the approved estimate of the Department of Fi-	
36 nance. Revisions reported pursuant to this provi-	
37 sion are not subject to Section 28.00.	
38 7100-001-0869—For support of state programs under	
39 the Workforce Investment Act (WIA), Employment	
40 Development Department, payable from the Consol-	
41 idated Work Program Fund.....	105,674,000
42 Schedule:	
43 (1) 61.35-WIA Administration and	
44 Program Services.....	18,684,000
45 (2) 61.40-WIA Growth Industries.....	0
46 (3) 61.50-WIA Industries with a	
47 Statewide Need.....	0

Item		Amount
1	(4) 61.60-WIA Removing Barriers for	
2	Special Needs Populations.....	0
3	(5) 61.70-WIA Rapid Response Activ-	
4	ities.....	41,820,000
5	(6) 61.80-WIA Special Grants.....	170,000
6	(7) 62.10-National Emergency Grant	
7	Program.....	45,000,000
8	Provisions:	
9	1. Provision 1 of Item 7100-001-0588 also applies	
10	to Schedules (1) and (5) of this item.	
11	2. For Schedules (2), (3), and (4), the Employment	
12	Development Department (EDD) shall submit	
13	on October 1, 2013, and April 20, 2014, to the	
14	Department of Finance for its review and ap-	
15	proval an estimate of expenditures for both the	
16	current and prior budget fiscal years, including	
17	the assumptions and calculations underlying the	
18	EDD's projections for expenditures from these	
19	schedules. To the extent the EDD identifies un-	
20	spent, or receives unanticipated additional, fed-	
21	eral WIA discretionary funds, the Department	
22	of Finance may increase expenditure authority	
23	for Schedules (2) to (4), inclusive, if the addition-	
24	al funding is consistent with the expenditure plan	
25	for WIA discretionary funds in this item and	
26	meets the four requirements set forth in subdivi-	
27	sion (b) of Section 28.00. Any such augmenta-	
28	tion may be authorized not sooner than 30 days	
29	after written notification is provided to the	
30	chairpersons of the committees in each house of	
31	the Legislature that consider the State Budget,	
32	and the Chairperson of the Joint Legislative	
33	Budget Committee, or not sooner than whatever	
34	lesser time the chairperson of the joint commit-	
35	tee, or his or her designee, may in each instance	
36	determine.	
37	3. For Schedules (2), (3), and (4), in the event that	
38	the Employment Development Department is	
39	notified of a reduction in federal Workforce In-	
40	vestment Act (WIA) discretionary funds, the	
41	Department of Finance may decrease expendi-	
42	ture authority for Schedules (2) to (4), inclusive.	
43	Any such decrease may be authorized not sooner	
44	than 30 days after notification in writing is pro-	
45	vided to the chairpersons of the committees in	
46	each house of the Legislature that consider the	
47	State Budget, and the Chairperson of the Joint	

Item	Amount
1	Legislative Budget Committee, or not sooner
2	than whatever lesser time the chairperson of the
3	joint committee, or his or her designee, may in
4	each instance determine.
5	4. The Secretary of Labor and Workforce Develop-
6	ment is authorized to transfer up to \$500,000 of
7	the funds appropriated in this item to the Califor-
8	nia Workforce Investment Board, Federal Trust
9	Fund, Item 7120-001-0890, to facilitate the im-
10	plementation and operation of the WIA Program.
11	Any transfer made pursuant to this provision
12	shall be reported in writing to the Department
13	of Finance, the chairpersons of the fiscal com-
14	mittees of each house of the Legislature, and the
15	Chairperson of the Joint Legislative Budget
16	Committee within 30 days of the date of the
17	transfer.
18	7100-001-0870—For support of Employment Develop-
19	ment Department, payable from the Unemployment
20	Administration Fund—Federal..... 659,728,000
21	Schedule:
22	(1) 10-Employment and Employment
23	Related Services..... 179,688,000
24	(2) 21-Tax Collections and Benefit
25	Payments..... 776,059,000
26	(3) 22-California Unemployment Insur-
27	ance Appeals Board..... 78,900,000
28	(4) 30.01-General Administration..... 53,380,000
29	(5) 30.02-Distributed General Admin-
30	istration..... -51,004,000
31	(6) 50-Employment Training Panel..... 49,109,000
32	(7) Reimbursements..... -25,847,000
33	(8) Amount payable from the General
34	Fund (Item 7100-001-0001)..... -22,070,000
35	(9) Amount payable from the Employ-
36	ment Development Department
37	Benefit Audit Fund (Item 7100-
38	001-0184)..... -15,805,000
39	(10) Amount payable from the Employ-
40	ment Development Contingent
41	Fund (Item 7100-001-0185)..... -52,490,000
42	(11) Amount payable from the Employ-
43	ment Training Fund (Item 7100-
44	001-0514)..... -51,589,000

Item	Amount
1 (12) Amount payable from the Unem-	
2 ployment Compensation Disabil-	
3 ity Fund (Item 7100-001-	
4 0588).....	-257,610,000
5 (13) Amount payable from the School	
6 Employees Fund (Item 7100-001-	
7 0908).....	-993,000
8 Provisions:	
9 1. Funds appropriated in this item are in lieu of the	
10 amounts that otherwise would have been appro-	
11 priated pursuant to Section 1555 of the Unem-	
12 ployment Insurance Code.	
13 2. Provision 1 of Item 7100-001-0588 also applies	
14 to funds appropriated in this item for the Unem-	
15 ployment Insurance Program.	
16 3. Notwithstanding any other provision of law,	
17 funds appropriated in Schedule (6) may be in-	
18 creased by up to \$3,000,000 upon approval of	
19 the Department of Finance for additional reim-	
20 bursements received from the California Energy	
21 Commission or funds not encumbered or expend-	
22 ed by June 30, 2013, for the Alternative and	
23 Renewable Fuel and Vehicle Technology Pro-	
24 gram.	
25 7100-001-0908—For support of Employment Develop-	
26 ment Department, for payment to Item 7100-001-	
27 0870, payable from the School Employees Fund....	993,000
28 Provisions:	
29 1. Funds appropriated in this item are in lieu of the	
30 amounts that otherwise would have been appro-	
31 priated for administration pursuant to Section	
32 822 of the Unemployment Insurance Code.	
33 2. Provision 1 of Item 7100-001-0588 also applies	
34 to this item.	
35 7100-002-0001—For support of Employment Develop-	
36 ment Department.....	291,244,000
37 Provisions:	
38 1. The funds appropriated in this item may only be	
39 used for the payment of interest due for an Un-	
40 employment Fund loan secured to pay Unem-	
41 ployment Insurance benefits.	
42 2. Notwithstanding any other provision of law and	
43 sections of this act, the Department of Finance	
44 may augment this item based on the calculation	
45 of actual interest due to the federal government.	
46 The Employment Development Department will	

Item	Amount
1 notify the Department of Finance by September	
2 1, 2013, of the estimated interest payment.	
3 3. Any augmentation pursuant to Provision 2 of	
4 this item, and the actual interest paid shall be	
5 reported in writing to the chairpersons of the	
6 fiscal committees of each house of the Legisla-	
7 ture, and the Chairperson of the Joint Legislative	
8 Budget Committee within 30 days.	
9 4. Any funds appropriated in excess of the amount	
10 required for this interest payment shall revert to	
11 the General Fund on October 15, 2013.	
12 7100-011-0184—For transfer by the Controller, upon	
13 order of the Director of Finance, from the Employ-	
14 ment Development Department Benefit Audit Fund,	
15 to the General Fund.....	(514,000)
16 Provisions:	
17 1. The unencumbered balance in the Employment	
18 Development Department Benefit Audit Fund	
19 as of June 30, 2014, shall be transferred to the	
20 General Fund.	
21 7100-011-0185—For transfer by the Controller, upon	
22 order of the Director of Finance, from the Employ-	
23 ment Development Department Contingent Fund,	
24 to the General Fund.....	(29,753,000)
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Controller shall transfer to the General Fund the	
28 unencumbered balance, as determined by the	
29 Director of Finance, in the Employment Devel-	
30 opment Department Contingent Fund as of June	
31 30, 2014.	
32 7100-011-0890—For support of Employment Develop-	
33 ment Department, payable from the Federal Trust	
34 Fund, for transfer to the Unemployment Adminis-	
35 tration Fund—Federal.....	(660,015,000)
36 7100-021-0890—For support of Employment Develop-	
37 ment Department, payable from the Federal Trust	
38 Fund, for transfer to the Consolidated Work Pro-	
39 gram Fund.....	(105,674,000)
40 7100-101-0588—For local assistance, Employment	
41 Development Department, for Program 21-Tax	
42 collections and benefit payments, payable from	
43 the Unemployment Compensation Disability	
44 Fund.....	5,445,381,000
45 Provisions:	
46 1. Provision 1 of Item 7100-001-0588 also applies	
47 to this item.	

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Item	Amount
1 7100-101-0890—For local assistance, Employment	
2 Development Department, payable from the Fed-	
3 eral Trust Fund, for transfer to the Consolidated	
4 Work Program Fund.....	(348,761,000)
5 7100-101-0908—For local assistance, Employment De-	
6 velopment Department, for Program 21-Tax collec-	
7 tions and benefit payments, payable from the School	
8 Employees Fund.....	235,773,000
9 Provisions:	
10 1. Provision 1 of Item 7100-001-0588 also applies	
11 to this item.	
12 2. Funds appropriated in this item are in lieu of the	
13 amounts that otherwise would have been appro-	
14 priated for benefits pursuant to Section 822 of	
15 the Unemployment Insurance Code.	
16 3. Provision 3 of Item 7100-101-0588 also applies	
17 to this item.	
18 7100-111-0890—For local assistance, Employment	
19 Development Department, payable from the	
20 Federal Trust Fund, for transfer to the Unemploy-	
21 ment Fund—Federal.....	(9,522,757,000)
22 7120-001-0890—For support of the California Workforce	
23 Investment Board, payable from the Federal Trust	
24 Fund.....	3,304,000
25 Schedule:	
26 (1) 10-California Workforce Invest-	
27 ment Program.....	3,554,000
28 (2) Reimbursements.....	-250,000
29 Provisions:	
30 1. The Secretary of Labor and Workforce Develop-	
31 ment, with the approvals of the California	
32 Workforce Investment Board and Department	
33 of Finance, and not sooner than 30 days after	
34 notification to the Joint Legislative Budget	
35 Committee, is authorized to transfer funds appro-	
36 priated in this item to the Employment Develop-	
37 ment Department, Consolidated Work Program	
38 Fund, Item 7100-001-0869, to facilitate the imple-	
39 mentation and operation of the Workforce	
40 Investment Act Program.	
41 7300-001-0001—For support of Agricultural Labor Re-	
42 lations Board.....	4,996,000
43 Schedule:	
44 (1) 10-Board Administration.....	2,179,000
45 (2) 20-General Counsel Administra-	
46 tion.....	2,817,000
47 (3) 30.01-Administration Services.....	275,000

Item	Amount
1 (4) 30.02-Distributed Administration	
2 Services.....	-275,000
3 7300-001-3078—For support of Agricultural Labor Re-	
4 lations Board, payable from the Labor and Work-	
5 force Development Fund.....	1,011,000
6 Schedule:	
7 (1) 10-Board Administration.....	148,000
8 (2) 20-General Counsel Administra-	
9 tion.....	863,000
10 (3) 30.01-Administration Services.....	364,000
11 (4) 30.02-Distributed Administration	
12 Services.....	-364,000
13 7320-001-0001—For support of Public Employment	
14 Relations Board.....	8,426,000
15 Schedule:	
16 (1) 11-Public Employment Relations....	8,612,000
17 (2) Reimbursements.....	-186,000
18 7350-001-0001—For support of Department of Industrial	
19 Relations.....	2,468,000
20 Schedule:	
21 (1) 10-Self-Insurance Plans.....	6,256,000
22 (2) 30-Division of Workers' Compensa-	
23 tion.....	197,970,000
24 (3) 36-Commission on Health and	
25 Safety and Workers' Compensa-	
26 tion.....	3,463,000
27 (4) 40-Division of Occupational Safe-	
28 ty and Health.....	118,262,000
29 (5) 50-Division of Labor Standards	
30 Enforcement.....	72,352,000
31 (6) 60-Division of Apprenticeship	
32 Standards.....	10,363,000
33 (7) 80-Claims, Wages, and Contingen-	
34 cies.....	121,182,000
35 (8) 94.01-Administration.....	51,622,000
36 (9) 94.02-Distributed Administra-	
37 tion.....	-51,622,000
38 (10) Reimbursements.....	-1,067,000
39 (11) Reimbursements for Division of	
40 Workers' Compensation.....	-14,379,000
41 (12) Amount payable from the Farm-	
42 worker Remedial Account (Item	
43 7350-001-0023).....	-102,000
44 (13) Amount payable from the Workers'	
45 Compensation Managed Care Fund	
46 (Item 7350-001-0132).....	-80,000

Item	Amount
1 (14) Amount payable from the	
2 Workers' Compensation Admin-	
3 istration Revolving Fund (Item	
4 7350-001-0223).....	-189,456,000
5 (15) Amount payable from the	
6 Workers' Compensation Admin-	
7 istration Revolving Fund (Sec-	
8 tion 139.48 of the Labor	
9 Code).....	-120,000,000
10 (16) Amount payable from the Asbestos	
11 Consultant Certification Account,	
12 Asbestos Training and Consultant	
13 Certification Fund (Item 7350-001-	
14 0368).....	-391,000
15 (17) Amount payable from the Asbestos	
16 Training Approval Account, As-	
17 bestos Training and Consultant	
18 Certification Fund (Item 7350-001-	
19 0369).....	-138,000
20 (18) Amount payable from the Self-In-	
21 surance Plans Fund (Item 7350-	
22 001-0396).....	-3,898,000
23 (19) Amount payable from the Elevator	
24 Safety Account (Item 7350-001-	
25 0452).....	-21,534,000
26 (20) Amount payable from the Pressure	
27 Vessel Account (Item 7350-001-	
28 0453).....	-5,090,000
29 (21) Amount payable from the Garment	
30 Manufacturers Special Account	
31 (Item 7350-001-0481).....	-500,000
32 (22) Amount payable from the Unin-	
33 sured Employers' Account, Unin-	
34 sured Employers Benefits Trust	
35 Fund (Item 7350-001-0571).....	-6,450,000
36 (23) Amount payable from the Federal	
37 Trust Fund (Item 7350-001-	
38 0890).....	-36,778,000
39 (24) Amount payable from the Industrial	
40 Relations Unpaid Wage Fund (Item	
41 7350-001-0913).....	-3,445,000
42 (25) Amount payable from the Industrial	
43 Relations Unpaid Wage Fund	
44 (Section 96.6 of the Labor Code)....	-500,000
45 (26) Amount payable from the Electric-	
46 ician Certification Fund (Item 7350-	
47 001-3002).....	-2,609,000

Item	Amount
1 (27) Amount payable from the Garment	
2 Industry Regulations Fund (Item	
3 7350-001-3004).....	-3,039,000
4 (28) Amount payable from the Appren-	
5 ticeship Training Contribution	
6 Fund (Item 7350-001-3022).....	-11,035,000
7 (29) Amount payable from the Workers'	
8 Occupational Safety and Health	
9 Education Fund (Item 7350-001-	
10 3030).....	-1,133,000
11 (30) Amount payable from the Car	
12 Wash Worker Restitution Fund	
13 (Item 7350-001-3071).....	-80,000
14 (31) Amount payable from the Car	
15 Wash Worker Fund (Item 7350-	
16 001-3072).....	-198,000
17 (32) Amount payable from the Labor	
18 and Workforce Development Fund	
19 (Item 7350-001-3078).....	-3,999,000
20 (33) Amount payable from the Occupa-	
21 tional Safety and Health Fund	
22 (Item 7350-001-3121).....	-51,169,000
23 (34) Amount payable from the State	
24 Public Works Enforcement Fund	
25 (Item 7350-001-3150).....	-5,720,000
26 (35) Amount payable from the Labor	
27 Enforcement and Compliance	
28 Fund (Item 7350-001-3152).....	-43,583,000
29 (36) Amount payable from the Entertainment	
30 Work Permit Fund (Item	
31 7350-001-3204).....	-306,000
32 (37) Amount payable from the Child	
33 Performer Services Permit Fund	
34 (Item 7350-001-3242).....	-701,000
35 Provisions:	
36 1. The Department of Industrial Relations shall	
37 report to the Director of Finance and the Joint	
38 Legislative Budget Committee by March 1,	
39 2013, and biennially thereafter, on the accom-	
40 plishments of the Labor Enforcement Task Force	
41 and its enforcement activities regarding labor,	
42 tax, and licensing law violators operating in the	
43 underground economy. The task force is funded	
44 at \$7,200,000 and shall be composed of 66.0	
45 positions (30.0 positions within the Department	
46 of Industrial Relations, 25.0 positions within the	
47 Employment Development Department, and 11.0	

Item		Amount
1	positions within the Contractors’ State Licensing	
2	Board). Secondary partners of the task force include	
3	the Bureau of Automotive Repair, the	
4	Department of Alcoholic Beverage Control, and	
5	the State Board of Equalization. The report shall	
6	include the following information:	
7	(a) The “value added” by the task force, including	
8	the baseline accomplishments of each	
9	participating entity compared to the additional	
10	accomplishments achieved by virtue of	
11	its participation in the task force, and the	
12	efforts to increase collaboration and coordination	
13	of the interagency enforcement efforts	
14	of the task force.	
15	(b) Efforts by the task force to develop targeting	
16	and statistical reporting methods that facilitate	
17	empirical identification of noncompliant	
18	employers.	
19	(c) Any recommended changes to statutes that	
20	would improve the operation of the task	
21	force, including data sharing across participating	
22	agencies.	
23	(d) Detailed objectives of the task force for the	
24	next reporting period and a description of	
25	how the task force intends to achieve those	
26	objectives.	
27	2. Upon approval by the Department of Finance	
28	and notification to the chairpersons of the fiscal	
29	committees of each house of the Legislature and	
30	the Chairperson of the Joint Legislative Budget	
31	Committee, the Department of Industrial Relations	
32	may augment this item for the payment of	
33	valid Special Earnings Loss Supplement Program	
34	claims, per Section 139.48 of the Labor	
35	Code, against and up to the fund balance of the	
36	Workers’ Compensation Administration Revolving	
37	Fund.	
38	7350-001-0023—For support of Department of Industrial	
39	Relations, for payment to Item 7350-001-0001,	
40	payable from the Farmworker Remedial Account...	102,000
41	Provisions:	
42	1. Upon approval by the Department of Finance	
43	and notification to the chairpersons of the fiscal	
44	committees of each house of the Legislature and	
45	the Chairperson of the Joint Legislative Budget	
46	Committee, the Department of Industrial Rela-	

Item	Amount
1 tions may augment this item for the payment of	
2 valid claims against and up to the fund balance.	
3 7350-001-0132—For support of Department of Industrial	
4 Relations, for payment to Item 7350-001-0001,	
5 payable from the Workers’ Compensation Managed	
6 Care Fund.....	80,000
7 7350-001-0223—For support of Department of Industrial	
8 Relations, for payment to Item 7350-001-0001,	
9 payable from the Workers’ Compensation Adminis-	
10 tration Revolving Fund.....	189,456,000
11 Provisions:	
12 1. The Director of Finance may authorize a loan	
13 from the General Fund to the Workers’ Compensa-	
14 tion Administration Revolving Fund, in an	
15 amount not to exceed 60 percent of the amount	
16 appropriated in this item, provided that:	
17 (a) The loan is to meet cash needs resulting	
18 from the delay in receipt of employer assess-	
19 ments to support the Workers’ Compensa-	
20 tion Administration Revolving Fund, the	
21 Subsequent Injuries Benefits Trust Fund,	
22 and the Uninsured Employers Benefits Trust	
23 Fund.	
24 (b) The loan is short term and shall be repaid in	
25 two equal installments due on March 31 and	
26 June 30 of the fiscal year in which the loan	
27 is authorized.	
28 (c) Interest charges may be waived pursuant to	
29 subdivision (e) of Section 16314 of the	
30 Government Code.	
31 (d) The Director of Finance may not approve	
32 the loan unless the approval is made in	
33 writing and filed with the Chairperson of	
34 the Joint Legislative Budget Committee and	
35 the chairpersons of the committees in each	
36 house of the Legislature that consider appro-	
37 priations not later than 30 days prior to the	
38 effective date of the approval, or not later	
39 than whatever lesser time prior to that effec-	
40 tive date the chairperson of the joint commit-	
41 tee, or his or her designee, may determine.	
42 2. Notwithstanding any other provision of law, the	
43 funds appropriated in this item may be used to	
44 pay workers’ compensation benefits for the	
45 Subsequent Injuries Program and the Uninsured	
46 Employers Program, if either or both of those	
47 funds’ reserves are insufficient to make the	

Item	Amount
1 payments. Any expenditures made pursuant to	
2 this provision shall be credited to the Workers'	
3 Compensation Administration Revolving Fund	
4 upon receipt of sufficient revenues.	
5 7350-001-0368—For support of Department of Industrial	
6 Relations, for payment to Item 7350-001-0001,	
7 payable from the Asbestos Consultant Certification	
8 Account, Asbestos Training and Consultant Certifi-	
9 cation Fund.....	391,000
10 7350-001-0369—For support of Department of Industrial	
11 Relations, for payment to Item 7350-001-0001,	
12 payable from the Asbestos Training Approval Ac-	
13 count, Asbestos Training and Consultant Certifica-	
14 tion Fund.....	138,000
15 7350-001-0396—For support of Department of Industrial	
16 Relations, for payment to Item 7350-001-0001,	
17 payable from the Self-Insurance Plans Fund.....	3,898,000
18 7350-001-0452—For support of Department of Industrial	
19 Relations, for payment to Item 7350-001-0001,	
20 payable from the Elevator Safety Account.....	21,534,000
21 7350-001-0453—For support of Department of Industrial	
22 Relations, for payment to Item 7350-001-0001,	
23 payable from the Pressure Vessel Account.....	5,090,000
24 Provisions:	
25 1. The amount appropriated in this item includes	
26 revenues derived from the assessment of fines	
27 and penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 7350-001-0481—For support of Department of Industrial	
30 Relations, for payment to Item 7350-001-0001,	
31 payable from the Garment Manufacturers Special	
32 Account.....	500,000
33 Provisions:	
34 1. Upon approval by the Department of Finance	
35 and notification to the chairpersons of the fiscal	
36 committees of each house of the Legislature and	
37 the Chairperson of the Joint Legislative Budget	
38 Committee, the Department of Industrial Rela-	
39 tions may augment this item for the payment of	
40 valid claims against and up to the fund balance.	
41 7350-001-0571—For support of Department of Industrial	
42 Relations, for payment to Item 7350-001-0001,	
43 payable from the Uninsured Employers Benefits	
44 Trust Fund.....	6,450,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 amount available for expenditure in this appro-	

Item	Amount
1 priosation may be used for labor law enforcement	
2 activities targeted at the underground economy	
3 and the enforcement responsibilities of the Divi-	
4 sion of Labor Standards Enforcement.	
5 7350-001-0890—For support of Department of Industrial	
6 Relations, for payment to Item 7350-001-0001,	
7 payable from the Federal Trust Fund.....	36,778,000
8 7350-001-0913—For support of Department of Industrial	
9 Relations, for payment to Item 7350-001-0001,	
10 payable from the Industrial Relations Unpaid Wage	
11 Fund.....	3,445,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 funds appropriated in this item shall be expended	
15 by the Department of Industrial Relations and	
16 the Division of Labor Standards Enforcement	
17 to administer the following: (a) the Targeted	
18 Industries Partnership Program to increase en-	
19 forcement and compliance in the agricultural,	
20 garment, and restaurant industries and (b) labor	
21 law enforcement activities targeted at the under-	
22 ground economy.	
23 2. It is the intent of the Legislature that the Target-	
24 ed Industries Partnership Program result in in-	
25 creased enforcement of, and compliance by, the	
26 agricultural, garment, and restaurant industries	
27 regarding wages, hours, conditions of employ-	
28 ment, licensing, registration, child labor laws,	
29 and regulations.	
30 7350-001-3002—For support of Department of Industrial	
31 Relations, for payment to Item 7350-001-0001,	
32 payable from the Electrician Certification Fund.....	2,609,000
33 7350-001-3004—For support of Department of Industrial	
34 Relations, for payment to Item 7350-001-0001,	
35 payable from the Garment Industry Regulations	
36 Fund.....	3,039,000
37 7350-001-3022—For support of Department of Industrial	
38 Relations, for payment to Item 7350-001-0001,	
39 payable from the Apprenticeship Training Contribu-	
40 tion Fund.....	11,035,000
41 7350-001-3030—For support of Department of Industrial	
42 Relations, for payment to Item 7350-001-0001,	
43 payable from the Workers' Occupational Safety and	
44 Health Education Fund.....	1,133,000

Item	Amount
1 7350-001-3071—For support of Department of Industrial	
2 Relations, for payment to Item 7350-001-0001,	
3 payable from the Car Wash Worker Restitution	
4 Fund.....	80,000
5 Provisions:	
6 1. Upon approval by the Department of Finance	
7 and notification to the chairpersons of the fiscal	
8 committees of each house of the Legislature and	
9 the Chairperson of the Joint Legislative Budget	
10 Committee, the Department of Industrial Rela-	
11 tions may augment this item for the payment of	
12 valid claims against and up to the fund balance.	
13 7350-001-3072—For support of Department of Industrial	
14 Relations, for payment to Item 7350-001-0001,	
15 payable from the Car Wash Worker Fund.....	198,000
16 7350-001-3078—For support of Department of Industrial	
17 Relations, for payment to Item 7350-001-0001,	
18 payable from the Labor and Workforce Development	
19 Fund.....	3,999,000
20 7350-001-3121—For support of Department of Industrial	
21 Relations, for payment to Item 7350-001-0001,	
22 payable from the Occupational Safety and Health	
23 Fund.....	51,169,000
24 7350-001-3150—For support of Department of Industrial	
25 Relations, for payment to Item 7350-001-0001,	
26 payable from the State Public Works Enforcement	
27 Fund.....	5,720,000
28 7350-001-3152—For support of Department of Industrial	
29 Relations, for payment to Item 7350-001-0001,	
30 payable from the Labor Enforcement and Compli-	
31 ance Fund.....	43,583,000
32 7350-001-3204—For support of Department of Industrial	
33 Relations, for payment to Item 7350-001-0001,	
34 payable from the Entertainment Work Permit Fund....	306,000
35 7350-001-3242—For support of Department of Industrial	
36 Relations, for payment to Item 7350-001-0001,	
37 payable from the Child Performer Services Permit	
38 Fund.....	701,000
39 7350-011-0096—For transfer by the Controller, upon	
40 order of the Director of Finance, from the Cal-OSHA	
41 Targeted Inspection and Consultation Fund, to the	
42 State Public Works Enforcement Fund as a loan.....	(5,000,000)
43 Provisions:	
44 1. The Director of Finance may transfer up to	
45 \$5,000,000 as a loan to the State Public Works	
46 Enforcement Fund, which shall be repaid by	
47 June 30, 2015. This loan shall be repaid with	

Item	Amount
1 interest calculated at the rate earned by the	
2 Pooled Money Investment Account at the time	
3 of the transfer.	
4 7350-011-0913—For transfer by the Controller, upon	
5 order of the Director of Finance, from the Industrial	
6 Relations Unpaid Wage Fund to the General Fund....	(1,000)
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Controller shall transfer to the General Fund the	
10 unencumbered balance, less six months of expen-	
11 ditures, as determined by the Director of Fi-	
12 nance, in the Industrial Relations Unpaid Wage	
13 Fund as of June 30, 2014.	
14 2. The Department of Industrial Relations shall	
15 provide an estimate of the transfer amount to the	
16 Department of Finance no later than April 15,	
17 2014.	
18	
19 GOVERNMENT OPERATIONS	
20	
21 7501-001-0001—For support of Department of Human	
22 Resources.....	7,162,000
23 Schedule:	
24 (1) 10-Human Resources Manage-	
25 ment.....	26,344,000
26 (2) 20-Local Government Services.....	2,598,000
27 (3) 30.10-Administration.....	7,205,000
28 (4) 30.20-Distributed Administration....	-6,224,000
29 (5) 40-Benefits Administration.....	26,375,000
30 (6) Reimbursements.....	-28,463,000
31 (7) Amount payable from the Flexelect	
32 Benefit Fund (Item 7501-001-	
33 0821).....	-1,300,000
34 (8) Amount payable from the Deferred	
35 Compensation Plan Fund (Item	
36 7501-001-0915).....	-14,675,000
37 (9) Amount payable from the Central	
38 Service Cost Recovery Fund (Item	
39 7501-001-9740).....	-4,698,000
40 Provisions:	
41 1. The Department of Human Resources may use	
42 funds appropriated in this item to complete	
43 comprehensive salary surveys that include pri-	
44 vate and public employers, geographical data,	
45 and total compensation. The department shall	
46 provide to the appropriate fiscal and policy	
47 committees of each house of the Legislature and	

Item	Amount
1 the Legislative Analyst, within 30 days of completion, each completed salary survey report.	
2	
3 2. Notwithstanding any other provision of law, the	
4 Director of Finance may authorize a loan from	
5 the General Fund, in an amount not to exceed	
6 35 percent of reimbursements appropriated in	
7 this item to the Department of Human Re-	
8 sources, provided that:	
9 (a) The loan is to meet cash needs resulting	
10 from the delay in receipt of reimbursements	
11 for services provided.	
12 (b) The loan is for a short term and shall be re-	
13 paid by September 30, 2014.	
14 (c) Interest charges may be waived pursuant to	
15 subdivision (e) of Section 16314 of the	
16 Government Code.	
17 (d) The Director of Finance may not approve	
18 the loan unless the approval is made in	
19 writing and filed with the Chairperson of	
20 the Joint Legislative Budget Committee and	
21 the chairpersons of the committees in each	
22 house of the Legislature that consider appro-	
23 priations not later than 30 days prior to the	
24 effective date of the approval, or not sooner	
25 than whatever lesser time that the chairper-	
26 son of the joint committee, or his or her de-	
27 signee, may determine.	
28 3. Notwithstanding any other provision of law,	
29 upon approval of the Director of Finance, expen-	
30 diture authority may be transferred between	
31 schedules within or between the following items	
32 to facilitate the creation of the Department of	
33 Human Resources: Item 7501-001-0001, 7501-	
34 001-0821, 7501-001-0915, 7501-001-9740,	
35 7503-001-0001, and 7503-001-9740 as necessary	
36 in order to correctly include positions or funding	
37 in the appropriate department or schedules. The	
38 Director of Finance shall notify the Joint Legisla-	
39 tive Budget Committee 30 days prior to the	
40 transfer of any funds between items or schedules.	
41 The aggregate amount of General Fund appropri-	
42 ation increases provided under this section dur-	
43 ing the fiscal year may not exceed the aggregate	
44 amount of General Fund appropriation decreases.	
45 7501-001-0367—For support of Department of Human	
46 Resources, payable from the Indian Gaming Special	
47 Distribution Fund.....	100,000

Item	Amount
1 7501-001-0821—For support of Department of Human 2 Resources, for payment to Item 7501-001-0001, 3 payable from the Flexelect Benefit Fund.....	1,300,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, 6 upon approval of the Director of Finance, expen- 7 diture authority may be transferred between 8 schedules within or between the following items 9 to facilitate the creation of the Department of 10 Human Resources: Items 7501-001-0001, 7501- 11 001-0821, 7501-001-0915, 7501-001-9740, 12 7503-001-0001, and 7503-001-9740 as necessary 13 in order to correctly include positions or funding 14 in the appropriate department or schedules. The 15 Director of Finance shall notify the Joint Legisla- 16 tive Budget Committee 30 days prior to the 17 transfer of any funds between items or schedules. 18 The aggregate amount of General Fund appropri- 19 ation increases provided under this section dur- 20 ing the fiscal year may not exceed the aggregate 21 amount of General Fund appropriation decreases.	
22 7501-001-0915—For support of Department of Human 23 Resources, for payment to Item 7501-001-0001, 24 payable from the Deferred Compensation Plan 25 Fund.....	14,675,000
26 Provisions:	
27 1. Notwithstanding any other provision of law, 28 upon approval of the Director of Finance, expen- 29 diture authority may be transferred between 30 schedules within or between the following items 31 to facilitate the creation of the Department of 32 Human Resources: Items 7501-001-0001, 7501- 33 001-0821, 7501-001-0915, 7501-001-9740, 34 7503-001-0001, and 7503-001-9740 as necessary 35 in order to correctly include positions or funding 36 in the appropriate department or schedules. The 37 Director of Finance shall notify the Joint Legisla- 38 tive Budget Committee 30 days prior to the 39 transfer of any funds between items or schedules. 40 The aggregate amount of General Fund appropri- 41 ation increases provided under this section dur- 42 ing the fiscal year may not exceed the aggregate 43 amount of General Fund appropriation decreases.	
44 7501-001-9740—For support of Department of Human 45 Resources, for payment to Item 7501-001-0001, 46 payable from the Central Service Cost Recovery 47 Fund.....	4,698,000

Item	Amount	
1	Provisions:	
2	1. Notwithstanding any other provision of law,	
3	upon approval of the Director of Finance, expen-	
4	diture authority may be transferred between	
5	schedules within or between the following items	
6	to facilitate the creation of the Department of	
7	Human Resources: Items 7501-001-0001, 7501-	
8	001-0821, 7501-001-0915, 7501-001-9740,	
9	7503-001-0001, and 7503-001-9740 as necessary	
10	in order to correctly include positions or funding	
11	in the appropriate department or schedules. The	
12	Director of Finance shall notify the Joint Legisla-	
13	tive Budget Committee 30 days prior to the	
14	transfer of any funds between items or schedules.	
15	The aggregate amount of General Fund appropri-	
16	ation increases provided under this section dur-	
17	ing the fiscal year may not exceed the aggregate	
18	amount of General Fund appropriation decreases.	
19	7502-001-0001—For support of the Department of	
20	Technology, for payment to Item 7502-001-9730,	
21	payable from the General Fund.....	4,240,000
22	7502-001-0022—For support of the Department of	
23	Technology, for payment to Item 7502-001-9730,	
24	payable from the State Emergency Telephone	
25	Number Account.....	2,453,000
26	7502-001-9730—For support of the Department of	
27	Technology, payable from the Technology Services	
28	Revolving Fund.....	418,257,000
29	Schedule:	
30	(1) 10-Department of Technology.....	357,757,000
31	(2) 20-Public Safety Communications	
32	Office.....	73,181,000
33	(3) 30.01-Administration.....	19,177,000
34	(4) 30.02-Distributed Administra-	
35	tion.....	-19,177,000
36	(5) Reimbursements.....	-2,801,000
37	(6) Amount payable from the General	
38	Fund (Item 7502-001-0001).....	-4,240,000
39	(7) Amount payable from the State	
40	Emergency Telephone Number	
41	Account (Item 7502-001-0022).....	-2,453,000
42	(8) Amount payable from the Central	
43	Service Cost Recovery Fund (Item	
44	7502-001-9740).....	-3,187,000
45	Provisions:	
46	1. Notwithstanding any other provision of law, the	
47	Director of Finance may authorize expenditures	

Item	Amount
1 for the Department of Technology in excess of	
2 the amount appropriated not sooner than 30 days	
3 after notification in writing of the necessity	
4 therefor is provided to the chairpersons of the	
5 fiscal committees in each house of the Legisla-	
6 ture and the Chairperson of the Joint Legislative	
7 Budget Committee, or not sooner than whatever	
8 lesser time the chairperson of the joint commit-	
9 tee, or his or her designee, may in each instance	
10 determine.	
11 2. Expenditure authority provided in this item to	
12 support data center infrastructure projects may	
13 not be utilized for items outside the approved	
14 project scope. Changes in project scope must	
15 receive approval using the established adminis-	
16 trative and legislative reporting requirements.	
17 7502-001-9740—For support of the Department of	
18 Technology, for payment to Item 7502-001-9730,	
19 payable from the Central Service Cost Recovery	
20 Fund.....	3,187,000
21 7502-101-0022—For local assistance, Department of	
22 Technology, for reimbursement of local agencies,	
23 service suppliers, and communication equipment	
24 companies for costs incurred pursuant to Sections	
25 41137, 41137.1, 41138, and 41140 of the Revenue	
26 and Taxation Code.....	110,619,000
27 Schedule:	
28 (1) 911 Emergency Telephone Number	
29 System.....	94,538,000
30 (2) Enhanced Wireless Services.....	16,081,000
31 7502-101-0890—For local assistance, Department of	
32 Technology.....	1,931,000
33 Provisions:	
34 1. Notwithstanding any other provision of law,	
35 federal funds appropriated in this item but not	
36 encumbered or expended by June 30, 2014, may	
37 be expended in the 2014–15 fiscal year.	
38 7503-001-0001—For support of State Personnel Board....	1,104,000
39 Schedule:	
40 (1) 10-Merit System Administration....	10,434,000
41 (2) Reimbursements.....	-8,497,000
42 (3) Amount payable from the Central	
43 Service Cost Recovery Fund (Item	
44 7503-001-9740).....	-833,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 Director of Finance may authorize a loan from	

Item		Amount
1	the General Fund, in an amount not to exceed	
2	35 percent of reimbursements appropriated in	
3	this item to the State Personnel Board, provided	
4	that:	
5	(a) The loan is to meet cash needs resulting	
6	from the delay in receipt of reimbursements	
7	for services provided.	
8	(b) The loan is for a short term and shall be re-	
9	paid by September 30, 2014.	
10	(c) Interest charges may be waived pursuant to	
11	subdivision (e) of Section 16314 of the	
12	Government Code.	
13	(d) The Director of Finance may not approve	
14	the loan unless the approval is made in	
15	writing and filed with the Chairperson of	
16	the Joint Legislative Budget Committee and	
17	the chairpersons of the committees in each	
18	house of the Legislature that consider appro-	
19	priations not later than 30 days prior to the	
20	effective date of the approval, or not sooner	
21	than whatever lesser time that the chairper-	
22	son of the joint committee, or his or her de-	
23	signee, may determine.	
24	2. Notwithstanding any other provision of law,	
25	upon approval of the Director of Finance, expen-	
26	diture and position authority may be transferred	
27	between schedules within or between the follow-	
28	ing items to facilitate the creation of the Depart-	
29	ment of Human Resources: Items 7501-001-	
30	0001, 7501-001-0821, 7501-001-0915, 7501-	
31	001-9740, 7503-001-0001, and 7503-001-9740.	
32	The Director of Finance shall notify the Joint	
33	Legislative Budget Committee 30 days prior to	
34	the transfer of any funds between items or	
35	schedules. The aggregate amount of General	
36	Fund appropriation increases provided under	
37	this section during the fiscal year may not exceed	
38	the aggregate amount of General Fund appropri-	
39	ation decreases.	
40	7503-001-9740—For support of State Personnel Board,	
41	for payment to Item 7503-001-0001, payable from	
42	the Central Service Cost Recovery Fund.....	833,000
43	Provisions:	
44	1. Notwithstanding any other provision of law,	
45	upon approval of the Director of Finance, expen-	
46	diture and position authority may be transferred	
47	between schedules within or between the follow-	

Item	Amount
1	
2	ing items to facilitate the creation of the Department
3	of Human Resources: Items 7501-001-
4	0001, 7501-001-0821, 7501-001-0915, 7501-
5	001-9740, 7503-001-0001, and 7503-001-9740.
6	The Director of Finance shall notify the Joint
7	Legislative Budget Committee 30 days prior to
8	the transfer of any funds between items or
9	schedules. The aggregate amount of General
10	Fund appropriation increases provided under
11	this section during the fiscal year may not exceed
12	the aggregate amount of General Fund appropriation
13	decreases.
13	7730-001-0001—For support of Franchise Tax Board.... 718,684,000
14	Schedule:
15	(1) 10-Tax Programs..... 717,740,000
16	(2) 30-Political Reform Audit
17	(1,651,000)..... 0
18	(3) 50-DMV Collections..... 8,760,000
19	(4) 60-Court Collections..... 11,552,000
20	(5) 65-Department of Justice Legal
21	Services Program..... 2,489,000
22	(6) 70-Contract Work..... 9,617,000
23	(7) 80.01-Administration..... 28,263,000
24	(8) 80.02-Distributed Administra-
25	tion..... -28,263,000
26	(9) Reimbursements..... -10,615,000
27	(10) Amount payable from the Motor
28	Vehicle Account, State Transporta-
29	tion Fund (Item 7730-001-0044).... -3,043,000
30	(11) Amount payable from the Motor
31	Vehicle License Fee Account,
32	Transportation Tax Fund (Item
33	7730-001-0064)..... -5,717,000
34	(12) Amount payable from the Emergen-
35	cy Food Assistance Program Fund
36	(Item 7730-001-0122)..... -6,000
37	(13) Amount payable from the Delin-
38	quent Tax Collection Fund (Section
39	19378 of the Revenue and Taxation
40	Code)..... -404,000
41	(14) Amount payable from the Fish and
42	Game Preservation Fund (Endan-
43	gered and Rare Fish, Wildlife, and
44	Plant Species Conservation and
45	Enhancement Account) (Item 7730-
46	001-0200)..... -13,000

Item	Amount
1 (15) Amount payable from the Court	
2 Collection Account (Item 7730-	
3 001-0242).....	-11,552,000
4 (16) Amount payable from the State	
5 Children’s Trust Fund (Item 7730-	
6 001-0803).....	-11,000
7 (17) Amount payable from the Californ-	
8 ia Alzheimer’s Disease and Related	
9 Disorders Research Fund (Item	
10 7730-001-0823).....	-11,000
11 (18) Amount payable from the Californ-	
12 ia Seniors Special Fund (Item	
13 7730-001-0886).....	-4,000
14 (19) Amount payable from the Californ-	
15 ia Breast Cancer Research Fund	
16 (Item 7730-001-0945).....	-7,000
17 (20) Amount payable from the Californ-	
18 ia Peace Officer Memorial Founda-	
19 tion Fund (Item 7730-001-	
20 0974).....	-5,000
21 (21) Amount payable from the Californ-	
22 ia Firefighters’ Memorial Fund	
23 (Item 7730-001-0979).....	-7,000
24 (22) Amount payable from the Californ-	
25 ia Fund for Senior Citizens (Item	
26 7730-001-0983).....	-7,000
27 (23) Amount payable from the Californ-	
28 ia Sea Otter Fund (Item 7730-001-	
29 8047).....	-6,000
30 (24) Amount payable from ALS/Lou	
31 Gehrig’s Disease Research Fund	
32 (Item 7730-001-8053).....	-6,000
33 (25) Amount payable from the Californ-	
34 ia Cancer Research Fund (Item	
35 7730-001-8054).....	-6,000
36 (26) Amount payable from the Municip-	
37 al Shelter Spay-Neuter Fund (Item	
38 7730-001-8055).....	-6,000
39 (27) Amount payable from Child Vic-	
40 tims of Human Trafficking Fund	
41 (Item 7730-001-8069).....	-6,000
42 (28) Amount payable from California	
43 Youth Leadership Project Fund	
44 (Item 7730-001-8074).....	-6,000
45 (29) Amount payable from School Sup-	
46 plies for Homeless Children Fund	
47 (Item 7730-001-8075).....	-6,000

Item

1	(30) Amount payable from State Parks	
2	Sustainability and Protection Fund	
3	(Item 7730-001-8076).....	-24,000
4	(31) Amount payable from California	
5	YMCA Youth and Government	
6	Fund (Item 7730-001-8077).....	-6,000
7	Provisions:	
8	1. It is the intent of the Legislature that all funds	
9	appropriated to the Franchise Tax Board for	
10	processing tax returns, auditing, and collecting	
11	owed tax amounts shall be used in a manner	
12	consistent with both the board’s authorized	
13	budget and the documents that were presented	
14	to the Legislature for its review in support of	
15	that budget. The Franchise Tax Board shall not	
16	reduce expenditures or redirect funding or per-	
17	sonnel resources away from direct auditing or	
18	collection activities without prior approval of	
19	the Director of Finance. The director shall not	
20	approve any such reduction or redirection sooner	
21	than 30 days after providing notification to the	
22	Joint Legislative Budget Committee. No such	
23	position may be transferred from the organiza-	
24	tional unit to which it was assigned in the	
25	2013–14 Governor’s Budget and the Salaries	
26	and Wages Supplement as revised by legislative	
27	actions without the approval of the Department	
28	of Finance. Furthermore, the board shall expedi-	
29	tiously fill budgeted positions consistent with	
30	the funding provided in this act.	
31	2. It is the intent of the Legislature that the Fran-	
32	chise Tax Board resolve tax controversies,	
33	without litigation, on a basis that is fair to both	
34	the state and the taxpayer and in a manner that	
35	will enhance voluntary compliance and public	
36	confidence in the integrity and efficiency of the	
37	board.	
38	3. During the 2013–14 fiscal year, the collection	
39	cost recovery fee for purposes of subparagraph	
40	(A) of paragraph (1) of subdivision (a) of Section	
41	19254 of the Revenue and Taxation Code shall	
42	be \$170, and the filing enforcement cost recov-	
43	ery fee for purposes of subparagraph (A) of	
44	paragraph (2) of that subdivision shall be \$78.	
45	4. During the 2013–14 fiscal year, the collection	
46	cost recovery fee for purposes of subparagraph	
47	(B) of paragraph (1) of subdivision (a) of Section	

Item	Amount
1 19254 of the Revenue and Taxation Code shall	
2 be \$287, and the filing enforcement cost recov-	
3 ery fee for purposes of subparagraph (B) of	
4 paragraph (2) of that subdivision shall be \$96.	
5 5. Of the amount appropriated in this item,	
6 \$15,000,000 for the Enterprise Data to Revenue	
7 project shall be available for encumbrance or	
8 expenditure until June 30, 2015.	
9 7730-001-0044—For support of Franchise Tax Board,	
10 for payment to Item 7730-001-0001, payable from	
11 the Motor Vehicle Account, State Transportation	
12 Fund.....	3,043,000
13 7730-001-0064—For support of Franchise Tax Board,	
14 for payment to Item 7730-001-0001, payable from	
15 the Motor Vehicle License Fee Account, Transporta-	
16 tion Tax Fund.....	5,717,000
17 7730-001-0122—For support of Franchise Tax Board,	
18 for payment to Item 7730-001-0001, payable from	
19 the Emergency Food Assistance Program Fund.....	6,000
20 7730-001-0200—For support of Franchise Tax Board,	
21 for payment to Item 7730-001-0001, payable from	
22 the Fish and Game Preservation Fund (Endangered	
23 and Rare Fish, Wildlife, and Plant Species Conser-	
24 vation and Enhancement Account).....	13,000
25 7730-001-0242—For support of Franchise Tax Board,	
26 for payment to Item 7730-001-0001, payable from	
27 the Court Collection Account.....	11,552,000
28 7730-001-0803—For support of Franchise Tax Board,	
29 for payment to Item 7730-001-0001, payable from	
30 the State Children’s Trust Fund.....	11,000
31 7730-001-0823—For support of Franchise Tax Board,	
32 for payment to Item 7730-001-0001, payable from	
33 the California Alzheimer’s Disease and Related	
34 Disorders Research Fund.....	11,000
35 7730-001-0886—For support of Franchise Tax Board,	
36 for payment to Item 7730-001-0001, payable from	
37 the California Seniors Special Fund.....	4,000
38 7730-001-0945—For support of Franchise Tax Board,	
39 for payment to Item 7730-001-0001, payable from	
40 the California Breast Cancer Research Fund.....	7,000
41 7730-001-0974—For support of Franchise Tax Board,	
42 for payment to Item 7730-001-0001, payable from	
43 the California Peace Officer Memorial Foundation	
44 Fund.....	5,000
45 7730-001-0979—For support of Franchise Tax Board,	
46 for payment to Item 7730-001-0001, payable from	
47 the California Firefighters’ Memorial Fund.....	7,000

Item	Amount
1 7730-001-0983—For support of Franchise Tax Board, 2 for payment to Item 7730-001-0001, payable from 3 the California Fund for Senior Citizens.....	7,000
4 7730-001-8047—For support of Franchise Tax Board, 5 for payment to Item 7730-001-0001, payable from 6 the California Sea Otter Fund.....	6,000
7 7730-001-8053—For support of Franchise Tax Board, 8 for payment to Item 7730-001-0001, payable from 9 the ALS/Lou Gehrig’s Disease Research Fund.....	6,000
10 7730-001-8054—For support of Franchise Tax Board, 11 for payment to Item 7730-001-0001, payable from 12 the California Cancer Research Fund.....	6,000
13 7730-001-8055—For support of Franchise Tax Board, 14 for payment to Item 7730-001-0001, payable from 15 the Municipal Shelter Spay-Neuter Fund.....	6,000
16 7730-001-8069—For support of Franchise Tax Board, 17 for payment to Item 7730-001-0001, payable from 18 the Child Victims of Human Trafficking Fund.....	6,000
19 7730-001-8074—For support of Franchise Tax Board, 20 for payment to Item 7730-001-8074, payable from 21 the California Youth Leadership Project Fund.....	6,000
22 7730-001-8075—For support of Franchise Tax Board, 23 for payment to Item 7730-001-8075, payable from 24 the School Supplies for Homeless Children Fund....	6,000
25 7730-001-8076—For support of Franchise Tax Board, 26 for payment to Item 7730-001-8076, payable from 27 the State Parks Protection Fund.....	24,000
28 7730-001-8077—For support of Franchise Tax Board, 29 for payment to Item 7730-001-8077, payable from 30 the California YMCA and Government Fund.....	6,000
31 7760-001-0001—For support of Department of General 32 Services, for payment to Item 7760-001-0666.....	7,079,000
33 7760-001-0002—For the support of Department of 34 General Services, for payment to Item 7760-001- 35 0666, payable from the Property Acquisition Law 36 Money Account.....	3,083,000
37 Provisions:	
38 1. Of the amount appropriated in this item, 39 \$1,345,000 is a loan from the General Fund, 40 provided for the purposes of supporting the 41 management of the state’s real property assets.	
42 2. Repayment of loans provided for the purposes 43 of supporting the management of the state’s real 44 property assets shall be repaid within 60 days 45 of the close of escrow from the sale of surplus 46 property, pursuant to Section 11011 of the 47 Government Code.	

Item	Amount
1 3. To the extent that the workload changes related	
2 to the management of the state’s real property	
3 assets that have been identified as surplus prop-	
4 erty, the Director of Finance may adjust the	
5 amount of the General Fund loan and the total	
6 amount appropriated in this item not sooner than	
7 30 days after notifying the Joint Legislative	
8 Budget Committee. The Director of Finance	
9 shall not use this provision to augment this item	
10 for costs that the Department of General Services	
11 had knowledge of in time to include in the May	
12 Revision.	
13 4. Notwithstanding any other provision of law,	
14 2013–14 fiscal year revenues from Third Party	
15 Cogeneration Projects previously shared between	
16 state agencies and the Energy Resources Fund	
17 shall be deposited into the General Fund.	
18 7760-001-0003—For support of Department of General	
19 Services, for payment to Item 7760-001-0666,	
20 payable from the Motor Vehicle Parking Facilities	
21 Moneys Account.....	3,306,000
22 7760-001-0006—For support of Department of General	
23 Services, for payment to Item 7760-001-0666,	
24 payable from the Disability Access Account.....	6,515,000
25 Provisions:	
26 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
27 also apply to this item.	
28 7760-001-0026—For support of Department of General	
29 Services, for payment to Item 7760-001-0666,	
30 payable from the State Motor Vehicle Insurance	
31 Account.....	2,852,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 Section 16379 of the Government Code shall	
35 govern the payment of claims for the purposes	
36 of this item.	
37 7760-001-0328—For support of Department of General	
38 Services, for payment to Item 7760-001-0666,	
39 payable from the Public School Planning, Design,	
40 and Construction Review Revolving Fund.....	46,247,000
41 Provisions:	
42 1. The Director of Finance may augment this item	
43 by up to an aggregate of 10 percent in cases	
44 where existing resources are insufficient for the	
45 Division of the State Architect (DSA) to provide	
46 statutorily required services to customers and	
47 the DSA has identified sufficient revenue. Upon	

Item	Amount
1 augmentation of this item, the Department of	
2 Finance shall provide notification in writing to	
3 the chairpersons of the fiscal committees of each	
4 house of the Legislature and the Chairperson of	
5 the Joint Legislative Budget Committee, includ-	
6 ing the amount and justification, within 30 days	
7 of approval of the augmentation.	
8 2. If resources continue to be insufficient for the	
9 Division of the State Architect (DSA) to provide	
10 statutorily required services to customers and	
11 the DSA has identified sufficient revenue, the	
12 Director of Finance may further augment this	
13 item not sooner than 30 days after notification	
14 in writing is provided to the chairpersons of the	
15 fiscal committees of each house of the Legisla-	
16 ture and the Chairperson of the Joint Legislative	
17 Budget Committee. Any augmentation that is	
18 deemed to be necessary on a permanent basis	
19 shall be submitted for review as part of the nor-	
20 mal budget development process.	
21 3. Notwithstanding any other provision of law, in-	
22 cluding subdivision (d) of Section 1.80 of the	
23 annual Budget Act, in the absence of an enacted	
24 budget, Section 17301 of the Education Code,	
25 subdivision (d) of Section 4454 of the Govern-	
26 ment Code, and subdivision (c) of Section	
27 4459.8 of the Government Code are deemed in	
28 effect. Expenditures shall be charged to non-	
29 Budget Act appropriations until they can be	
30 transferred to Budget Act appropriations.	
31 4. Provisions 1, 2, and 3 of this item also apply to	
32 Items 7760-001-0006 and 7760-001-3091.	
33 7760-001-0465—For support of Department of General	
34 Services, for payment to Item 7760-001-0666,	
35 payable from the Energy Resources Programs Ac-	
36 count.....	1,631,000
37 7760-001-0602—For support of Department of General	
38 Services, for payment to Item 7760-001-0666,	
39 payable from the Architecture Revolving Fund.....	37,633,000
40 7760-001-0666—For the Support of Department of	
41 General Services, payable from the Service Revolv-	
42 ing Fund.....	418,560,000
43 Schedule:	
44 (1) Program support.....	1,036,574,000
45 (2) Distributed Administration.....	-44,102,000
46 (3) Distributed services.....	-11,605,000
47 (4) Reimbursements.....	-3,380,000

Item	Amount
1 (5) Reimbursements—Lease Revenue.....	-2,000
2	
3 (6) Amount payable from the General	
4 Fund (Item 7760-001-0001).....	-7,079,000
5 (7) Amount payable from the Property	
6 Acquisition Law Money Account	
7 (Item 7760-001-0002).....	-3,083,000
8 (8) Amount payable from the Motor	
9 Vehicle Parking Facilities Moneys	
10 Account (Item 7760-001-0003).....	-3,306,000
11 (9) Amount payable from the Disability	
12 Access Account (Item 7760-001-	
13 0006).....	-6,515,000
14 (10) Amount payable from the State	
15 Motor Vehicle Insurance Account	
16 (Item 7760-001-0026).....	-2,852,000
17 (11) Amount payable from the Public	
18 School Planning, Design, and	
19 Construction Review Revolving	
20 Fund (Item 7760-001-0328).....	-46,247,000
21 (12) Amount payable from the Energy	
22 Resources Programs Account (Item	
23 7760-001-0465).....	-1,631,000
24 (13) Amount payable from the Archi-	
25 tecture Revolving Fund (Item	
26 7760-001-0602).....	-37,633,000
27 (14) Amount payable from the State	
28 School Building Aid Fund (Item	
29 7760-001-0739).....	-312,000
30 (15) Amount payable from the State	
31 School Deferred Maintenance Fund	
32 (Item 7760-001-0961).....	-83,000
33 (16) Amount payable from the Certified	
34 Access Specialist Fund (Item 7760-	
35 001-3091).....	-280,000
36 (17) Amount payable from the Building	
37 Standards Administration Special	
38 Revolving Fund (Item 7760-001-	
39 3144).....	-646,000
40 (18) Amount payable from the Disabili-	
41 ty Access and Education Revolving	
42 Fund (Item 7760-001-3245).....	-532,000
43 (19) Amount payable from the 2002	
44 State School Facilities Fund (Item	
45 7760-001-6036).....	-143,000

Item

1	(20) Amount payable from the 2004	
2	State School Facilities Fund (Item	
3	7760-001-6044).....	-3,575,000
4	(21) Amount payable from the 2006	
5	State School Facilities Fund (Item	
6	7760-001-6057).....	-9,608,000
7	(22) Amount payable from the Ser-	
8	vice Revolving Fund (Item 7760-	
9	002-0666).....	-171,836,000
10	(23) Amount payable from the Service	
11	Revolving Fund (Item 7760-003-	
12	0666).....	-14,585,000
13	(24) Amount payable from the Ser-	
14	vice Revolving Fund (Item 7760-	
15	004-0666).....	-248,979,000
16	Provisions:	
17	1. Notwithstanding any other provision of law,	
18	revenues from the Legislative bills and publica-	
19	tions received by the Legislative Bill Room shall	
20	be deposited in the Service Revolving Fund.	
21	2. Notwithstanding any other provision of law, if	
22	the Director of General Services determines in	
23	writing that there is insufficient cash in a special	
24	fund under his or her authority to make one or	
25	more payments currently due and payable, he	
26	or she may order the transfer of moneys to that	
27	special fund in the amount necessary to make	
28	payment or payments, as loan from the Service	
29	Revolving Fund. That loan shall be subject to	
30	all of the following conditions:	
31	(a) No loan shall be made that would interfere	
32	with carrying out the object for which the Ser-	
33	vice Revolving Fund was created.	
34	(b) The loan shall be repaid as soon as there	
35	are sufficient moneys in the recipient fund to	
36	repay the amount loaned, but no later than 18	
37	months after the date of the loan. The amount	
38	loaned shall not exceed the amount that the fund	
39	or program is authorized at the time of the loan	
40	to expend during the 2013-14 fiscal year from	
41	the recipient fund except as otherwise provided	
42	in Provisions 4, 5, and 6.	
43	(c) The terms and conditions of the loan are	
44	approved, prior to the transfer of funds, by the	
45	Department of Finance pursuant to appropriate	
46	fiscal standards.	

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3. The Director of General Services may augment this item or any of Items 7760-001-0002, 7760-001-0003, 7760-001-0026, and 7760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602, the DGS shall notify the Director of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Director of Finance. The Director of General Services shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 for costs of which the DGS had knowledge in time to include in the May Revision.
4. If this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 is augmented pursuant to Provision 3 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in these items or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. The Director of Fi-

Item

- 1 nance shall not use this provision to augment
- 2 this item or Item 7760-001-0002, 7760-001-
- 3 0003, 7760-001-0026, or 7760-001-0602, for
- 4 costs of which the Director of Finance or the
- 5 DGS had knowledge in time to include in the
- 6 May Revision.
- 7 5. The Director of General Services may augment
- 8 this item and Items 7760-001-0003 and 7760-
- 9 001-0026 to increase authorized expenditures
- 10 by the Office of State Publishing, the Office of
- 11 Risk and Insurance Management, and the Office
- 12 of Fleet Administration. The augmentation shall
- 13 be for the specific purpose of enabling the Office
- 14 of State Publishing, the Office of Risk and Insur-
- 15 ance Management, and the Office of Fleet Ad-
- 16 ministration to provide competitive services to
- 17 their customers (including local government
- 18 entities or the federal government) and may be
- 19 made only if the office has sufficient operating
- 20 reserves available to fund the augmentation. If
- 21 the Director of General Services proposes to
- 22 augment any of the items in this provision, the
- 23 director shall notify the Director of Finance, the
- 24 chairpersons of the fiscal committees of each
- 25 house of the Legislature, and the Chairperson
- 26 of the Joint Legislative Budget Committee 30
- 27 days prior to making the augmentation, including
- 28 the amount, justification, and the office augment-
- 29 ed. Any augmentation that is deemed to be nec-
- 30 essary on a permanent basis shall be submitted
- 31 for review as part of the normal budget develop-
- 32 ment process.
- 33 6. Any augmentation made pursuant to Provisions
- 34 3 and 4 shall be reported in writing to the chair-
- 35 persons of the fiscal committees of each house
- 36 of the Legislature and the Chairperson of the
- 37 Joint Legislative Budget Committee within 30
- 38 days of the date the augmentation is approved.
- 39 This notification shall be provided in a format
- 40 consistent with normal budget change requests,
- 41 including identification of the amount of, and
- 42 justification for, the augmentation, and the pro-
- 43 gram that has been augmented. Copies of the
- 44 notification shall be provided to the Director of
- 45 Finance.
- 46 7. Notwithstanding any other provision of law, the
- 47 Director of General Services or his or her de-

Item		Amount
1	signee, in lieu of the Director of Finance, is	
2	authorized to approve Budget Revision, Standard	
3	Form 26, subject to a copy being provided to the	
4	Department of Finance.	
5	8. Notwithstanding any other provision of law, due	
6	to the inability to issue energy efficiency revenue	
7	bonds pursuant to Chapter 2.7 (commencing	
8	with Section 15814.10) of Part 10b of Division	
9	3 of Title 2 of the Government Code, in order	
10	to repay the General Fund for the cost of com-	
11	pleting energy efficiency projects on specified	
12	buildings, the Department of General Services	
13	shall, within 10 fiscal years, recover an amount	
14	sufficient to repay the costs associated with	
15	completed energy efficiency projects plus 5-	
16	percent interest, through utility rates charged to	
17	tenants. On August 1 of each fiscal year begin-	
18	ning with the 2005–06 fiscal year, the Depart-	
19	ment of General Services shall transfer that	
20	amount to the General Fund. Once the General	
21	Fund has been fully repaid, the Department of	
22	General Services shall adjust utility rates for all	
23	tenants to accurately reflect the current rates.	
24	9. The Director of Finance is authorized to increase	
25	this item for purposes of funding the backfill of	
26	vacant space, necessary restack studies, and	
27	other required building improvements within	
28	DGS office buildings related to the Governor’s	
29	Office Space Utilization Initiative. This provi-	
30	sion shall only be used to augment expenditure	
31	authority for DGS office buildings where a \$0.03	
32	tenant improvement surcharge for DGS Individ-	
33	ual Rate Buildings or a \$0.02 tenant improve-	
34	ment surcharge for DGS Building Rental Ac-	
35	count Buildings has been approved by the Direc-	
36	tor of Finance and is included in the monthly	
37	rental rate. Director of Finance approval is con-	
38	tingent upon justification for the proposed tenant	
39	improvement projects to be provided by the DGS	
40	including an analysis of cost impacts and how	
41	the tenant improvements will improve the state’s	
42	utilization of the facility. Any augmentation	
43	made in accordance with this provision shall not	
44	result in an increase in any rate charged to other	
45	departments for services without the prior writ-	
46	ten consent of the Director of Finance. Any	
47	augmentation made pursuant to this provision	

Item	Amount
1 may be authorized not sooner than 30 days after	
2 notification in writing to the chairpersons of the	
3 fiscal committees of each house of the Legisla-	
4 ture and the Chairperson of the Joint Legislative	
5 Budget Committee.	
6 7760-001-0739—For support of Department of General	
7 Services, for payment to Item 7760-001-0666,	
8 payable from the State School Building Aid Fund....	312,000
9 7760-001-0961—For support of Department of General	
10 Services, for payment to Item 7760-001-0666,	
11 payable from the State School Deferred Maintenance	
12 Fund.....	83,000
13 7760-001-3091—For support of Department of General	
14 Services, for payment to Item 7760-001-0666,	
15 payable from the Certified Access Specialist Fund....	280,000
16 Provisions:	
17 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
18 also apply to this item.	
19 7760-001-3144—For support of Department of General	
20 Services, for payment to Item 7760-001-0666,	
21 payable from the Building Standards Administration	
22 Special Revolving Fund.....	646,000
23 7760-001-3245—For support of Department of General	
24 Services, for payment to Item 7760-001-0666,	
25 payable from the Disability Access and Education	
26 Revolving Fund.....	532,000
27 Provisions:	
28 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
29 also apply to this item.	
30 7760-001-6036—For support of Department of General	
31 Services, for payment to Item 7760-001-0666,	
32 payable from the 2002 State School Facilities	
33 Fund.....	143,000
34 7760-001-6044—For support of Department of General	
35 Services, for payment to Item 7760-001-0666,	
36 payable from the 2004 State School Facilities	
37 Fund.....	3,575,000
38 7760-001-6057—For support of Department of General	
39 Services, for payment to Item 7760-001-0666,	
40 payable from the 2006 State School Facilities	
41 Fund.....	9,608,000
42 7760-002-0666—For support of Department of General	
43 Services, for rental payments on lease-revenue	
44 bonds, for payment to Item 7760-001-0666, payable	
45 from the Service Revolving Fund.....	171,836,000

Item	Amount
1	Provisions:
2	1. The funds appropriated in this item are for the
3	following:
4	(a) Base Rental and Fees..... 171,016,000
5	(1) State Office Building,
6	Riverside..... 2,532,000
7	(2) Department of Justice
8	Building, Sacramento..... 4,600,000
9	(3) San Francisco Civic Center
10	Building..... 22,366,000
11	(4) Elihu M. Harris Building,
12	Oakland..... 9,616,000
13	(5) Los Angeles Junipero Serra
14	II..... 4,788,000
15	(6) State Office Building, San
16	Diego (Suburban)..... 2,874,000
17	(7) Capitol East End Garage.... 963,000
18	(8) Stephen P. Teale Data
19	Center..... 3,489,000
20	(9) Capitol Area East End
21	Complex..... 32,502,000
22	(10) Butterfield Warehouse
23	Plant..... 2,496,000
24	(11) Food and Agriculture..... 1,334,000
25	(12) Butterfield Office Build-
26	ing..... 16,126,000
27	(13) Caltrans San Diego Office
28	Building..... 5,779,000
29	(14) Board of Equalization
30	Building Acquisition..... 11,952,000
31	(15) Office Building #10..... 1,847,000
32	(16) Office Building #8 and
33	Office Building #9..... 14,613,000
34	(17) Marysville, District 3..... 6,665,000
35	(18) Central Plant..... 18,771,000
36	(19) Library and Courts Build-
37	ing..... 7,703,000
38	(b) Insurance..... 821,000
39	(c) Reimbursements..... -1,000
40	2. The Controller shall transfer funds appropriated
41	in this item for base rental, fees, and insurance
42	as and when provided for in the schedule submit-
43	ted by the State Public Works Board or the De-
44	partment of Finance. Notwithstanding the pay-
45	ment dates in any related Facility Lease or Inden-
46	ture, the schedule may provide for an earlier
47	transfer of funds to ensure debt requirements are

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 3. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 7760-003-0666—For support of Department of General	
9 Services, for rental payments on California Environ-	
10 mental Protection Agency building, for payment to	
11 Item 7760-001-0666, payable from the Service Re-	
12 volving Fund.....	14,585,000
13 Provisions:	
14 1. The Controller shall transfer funds appropriated	
15 in this item for base rental, fees, and insurance	
16 as and when provided for in the schedule submit-	
17 ted by the State Public Works Board or the De-	
18 partment of Finance. Notwithstanding the pay-	
19 ment dates in any related Facility Lease or Inden-	
20 ture, the schedule may provide for an earlier	
21 transfer of funds to ensure debt requirements are	
22 met and base rental payments are paid in full	
23 when due.	
24 2. This item may contain adjustments pursuant to	
25 Section 4.30 that are not currently reflected. Any	
26 adjustments to this item shall be reported to the	
27 Joint Legislative Budget Committee pursuant to	
28 Section 4.30.	
29 7760-004-0666—For support of Department of General	
30 Services, for payments for natural gas purchases, for	
31 payment to Item 7760-001-0666, payable from the	
32 Service Revolving Fund.....	248,979,000
33 Provisions:	
34 1. Provisions 3, 4, and 6 of Item 7760-001-0666	
35 also apply to this item.	
36 7870-001-0001—For support of California Victim	
37 Compensation and Government Claims Board.....	0
38 Schedule:	
39 (1) 11-Victim Compensation.....	25,267,000
40 (2) 12-Fiscal Services Division.....	9,008,000
41 (3) 31-Government Claims.....	1,413,000
42 (4) 51.01-Administration.....	10,643,000
43 (5) 51.02-Distributed Administra-	
44 tion.....	-10,643,000
45 (6) Reimbursements.....	-1,413,000
46 (7) Amount payable from the Restitu-	
47 tion Fund (Item 7870-001-0214)....	-32,422,000

Item	Amount
1 (8) Amount payable from the Federal	
2 Trust Fund (Item 7870-001-0890)....	-1,853,000
3 Provisions:	
4 1. The California Victim Compensation and Gov-	
5 ernment Claims Board shall not routinely notify	
6 all local agencies and school districts regarding	
7 its proceedings. However, for each of its meet-	
8 ings, the board shall notify all parties whose	
9 claims or proposals are scheduled for considera-	
10 tion and any party requesting notice of the pro-	
11 ceedings.	
12 7870-001-0214—For support of California Victim	
13 Compensation and Government Claims Board, for	
14 support services pursuant to Chapter 5 (commencing	
15 with Section 13950) of Part 4 of Division 3 of Title	
16 2 of the Government Code, for payment to Item	
17 7870-001-0001, payable from the Restitution Fund....	32,422,000
18 7870-001-0890—For support of California Victim	
19 Compensation and Government Claims Board, for	
20 payment to Item 7870-001-0001, payable from the	
21 Federal Trust Fund.....	1,853,000
22 7870-101-0214—For local assistance, California Victim	
23 Compensation and Government Claims Board, for	
24 Program 41-Good Samaritan, payable from the	
25 Restitution Fund.....	20,000
26 7870-101-0890—For local assistance, California Victim	
27 Compensation and Government Claims Board, for	
28 Program 11-Victim Compensation, payable from	
29 the Federal Trust Fund.....	30,000,000
30 7870-102-0214—For local assistance, California Victim	
31 Compensation and Government Claims Board, for	
32 Program 11-Victim Compensation, payable from	
33 the Restitution Fund.....	13,430,000
34 7900-001-0950—For support of the Board of Adminis-	
35 tration of the Public Employees' Retirement System,	
36 payable from the Public Employees' Contingency	
37 Reserve Fund.....	26,556,000
38 Provisions:	
39 1. The appropriation made in this item is for sup-	
40 port of the Board of Administration of the Public	
41 Employees' Retirement System pursuant to	
42 Section 22910 of the Government Code.	
43 7900-003-0830—For support of the Board of Admin-	
44 istration of the Public Employees' Retirement	
45 System, payable from the Public Employees'	
46 Retirement Fund.....	(1,194,221,000)

Item	Amount
1 Provisions:	
2 1. The amount displayed in this item is for informa-	
3 tional purposes only and is based on the estimate	
4 by the Public Employees' Retirement System	
5 of expenditures for external investment advisers	
6 and other investment-related expenses to be	
7 made during the 2013–14 fiscal year pursuant	
8 to Sections 20172, 20208, and 20210 of the	
9 Government Code.	
10 7900-015-0815—For support of the Board of Adminis-	
11 tration of the Public Employees' Retirement System,	
12 payable from the Judges' Retirement Fund.....	(1,115,000)
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 Board of Administration of the Public Employ-	
16 ees' Retirement System (PERS), in accordance	
17 with all applicable provisions of the California	
18 Constitution, shall submit to the Controller, the	
19 Department of Finance, the Joint Legislative	
20 Budget Committee, and the fiscal committees	
21 of each house of the Legislature all of the follow-	
22 ing:	
23 (a) Not later than May 15, 2014, a copy of the	
24 proposed budget for PERS for the 2014–15	
25 fiscal year as approved by the Board of Ad-	
26 ministration.	
27 (b) The revisions to the proposed budget for	
28 PERS for the 2013–14 fiscal year, as recom-	
29 mended by the PERS Finance Committee,	
30 at least 30 days prior to the consideration of	
31 those revisions by the Board of Administra-	
32 tion.	
33 (c) Not later than October 1, 2014, a final report	
34 that includes all expenditure and perfor-	
35 mance workload data provided to the Board	
36 of Administration and be in sufficient detail	
37 to be useful for legislative oversight purpos-	
38 es and to sustain a thorough ongoing review	
39 of PERS expenditures.	
40 7900-015-0820—For support of the Board of Adminis-	
41 tration of the Public Employees' Retirement System,	
42 payable from the Legislators' Retirement Fund.....	(331,000)
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Board of Administration of the Public Employ-	
46 ees' Retirement System (PERS), in accordance	
47 with all applicable provisions of the California	

Item		Amount
1	Constitution, shall submit to the Controller, the	
2	Director of Finance, the Joint Legislative Budget	
3	Committee, and the fiscal committees of each	
4	house of the Legislature all of the following:	
5	(a) Not later than May 15, 2014, a copy of the	
6	proposed budget for PERS for the 2014–15	
7	fiscal year as approved by the Board of Ad-	
8	ministration.	
9	(b) The revisions to the proposed budget for	
10	PERS for the 2013–14 fiscal year, as recom-	
11	mended by the PERS Finance Committee,	
12	at least 30 days prior to consideration of	
13	those revisions by the Board of Administra-	
14	tion.	
15	(c) Not later than October 1, 2014, a final report	
16	that includes all expenditure and perfor-	
17	mance workload data provided to the Board	
18	of Administration and be in sufficient detail	
19	to be useful for legislative oversight purpos-	
20	es and to sustain a thorough ongoing review	
21	of PERS expenditures.	
22	7900-015-0822—For support of the Board of Adminis-	
23	tration of the Public Employees’ Retirement System,	
24	payable from the Public Employees’ Health Care	
25	Fund..... (17,642,000)	
26	Provisions:	
27	1. Notwithstanding any other provision of law, the	
28	Board of Administration of the Public Employ-	
29	ees’ Retirement System (PERS), in accordance	
30	with all applicable provisions of the California	
31	Constitution, shall submit to the Controller, the	
32	Director of Finance, the Joint Legislative Budget	
33	Committee, and the fiscal committees of the	
34	Legislature all of the following:	
35	(a) Not later than May 15, 2014, a copy of the	
36	proposed budget for PERS for the 2014–15	
37	fiscal year as approved by the Board of Ad-	
38	ministration.	
39	(b) The revisions to the proposed budget for	
40	PERS for the 2013–14 fiscal year, as recom-	
41	mended by the PERS Finance Committee,	
42	at least 30 days prior to the consideration of	
43	those revisions by the Board of Administra-	
44	tion.	
45	(c) Not later than October 1, 2014, a final report	
46	that includes all expenditure and perfor-	
47	mance workload data provided to the Board	

Item

1 of Administration and be in sufficient detail
2 to be useful for legislative oversight purpos-
3 es and to sustain a thorough ongoing review
4 of PERS expenditures.

5 2. The Legislature finds and declares that PERS is
6 accountable to members, governmental entities,
7 and taxpayers with respect to the annual health
8 premium increases that the Board of Administra-
9 tion adopts. The Board of Administration is en-
10 couraged to use the means at its disposal under
11 law, consistent with requirements to provide
12 benefits to public employees and others, to
13 achieve low annual premium increases. To facil-
14 itate legislative oversight, the Board of Adminis-
15 tration shall submit an annual report within
16 100 days of its adoption of annual health premi-
17 um increases or decreases that describes the
18 methods it employed to moderate annual increas-
19 es in premiums when taking that action. In years
20 when the Board of Administration adopts health
21 premium increases in excess of those assumed
22 in the most recent state retiree health program
23 actuarial valuation, the report shall include a
24 discussion of actions that the Board of Adminis-
25 tration plans to take, if any, to attempt to reduce
26 the rate of annual premium growth to levels be-
27 low those assumed in this valuation for the next
28 three years. This reporting requirement applies
29 to the Board of Administration's action in 2013
30 to adopt premium rates for 2014 and all Board
31 of Administration actions to increase or decrease
32 annual health premiums adopted thereafter. This
33 reporting requirement does not obligate the
34 Board of Administration to adopt any specific
35 level of premium for any given year or to change
36 any action it otherwise determines is necessary
37 under state law. The Board of Administration
38 may state in the report that it is unable to commit
39 to specific actions to reduce the rate of health
40 premium growth or does not know if future re-
41 ductions in the rate of health premium growth
42 can be achieved. PERS is requested to complete
43 these reports with existing budgetary and staffing
44 resources. The report shall be submitted to the
45 Chairperson of the Joint Legislative Budget
46 Committee, the chairpersons of the committees
47 and subcommittees in each house of the Legisla-

Item	Amount
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7	(302,925,000)
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Item	Amount
1 7900-015-0833—For support of the Board of Administration of the Public Employees’ Retirement System, payable from the Annuitants’ Health Care Coverage Fund.....	(2,163,000)
5 Provisions:	
6 1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:	
14 (a) Not later than May 15, 2014, a copy of the proposed budget for PERS for the 2014–15 fiscal year as approved by the Board of Administration.	
18 (b) The revisions to the proposed budget for PERS for the 2013–14 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.	
24 (c) Not later than October 1, 2014, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.	
31 7900-015-0849—For support of the Board of Administration of the Public Employees’ Retirement System, payable from the Replacement Benefit Custodial Fund.....	(9,000)
35 Provisions:	
36 1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:	
45 (a) Not later than May 15, 2014, a copy of the proposed budget for PERS for the 2014–15	

Item		Amount
1	fiscal year as approved by the Board of Administration.	
2		
3	(b) The revisions to the proposed budget for	
4	PERS for the 2013–14 fiscal year, as recommended by the PERS Finance Committee,	
5	at least 30 days prior to consideration of	
6	those revisions by the Board of Administration.	
7		
8		
9	(c) Not later than October 1, 2014, a final report	
10	that includes all expenditure and performance workload data provided to the Board	
11	of Administration and be in sufficient detail	
12	to be useful for legislative oversight purposes and to sustain a thorough ongoing review	
13	of PERS expenditures.	
14		
15		
16	7900-015-0884—For support of the Board of Administration of the Public Employees’ Retirement System,	
17	payable from the Judges’ Retirement System II	
18	Fund.....	(703,000)
19		
20	Provisions:	
21	1. Notwithstanding any other provision of law, the	
22	Board of Administration of the Public Employees’ Retirement System (PERS), in accordance	
23	with all applicable provisions of the California Constitution, shall submit to the Controller, the	
24	Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each	
25	house of the Legislature, all of the following:	
26		
27	(a) Not later than May 15, 2014, a copy of the	
28	proposed budget for PERS for the 2014–15	
29	fiscal year as approved by the Board of Administration.	
30		
31		
32		
33	(b) The revisions to the proposed budget for	
34	PERS for the 2013–14 fiscal year, as recommended by the PERS Finance Committee,	
35	at least 30 days prior to the consideration of	
36	those revisions by the Board of Administration.	
37		
38		
39	(c) Not later than October 1, 2014, a final report	
40	that includes all expenditure and performance workload data provided to the Board	
41	of Administration and be in sufficient detail	
42	to be useful for legislative oversight purposes and to sustain a thorough ongoing review	
43	of PERS expenditures.	
44		
45		

Item	Amount
1 7900-017-0950—For support of Public Employees’ Retirement System, payable from the Public Employees’ Contingency Reserve Fund.....	252,000
2	
3	
4 Provisions:	
5 1. The funding appropriated in this item is limited	
6 to the amount specified in Section 17.00. These	
7 funds are to be used in support of compliance	
8 activities related to the federal Health Insurance	
9 Portability and Accountability Act (HIPAA) of	
10 1996 (P.L. 104-191).	
11 7910-001-0001—For support of Office of Administrative	
12 Law.....	1,697,000
13 Schedule:	
14 (1) 10-Regulatory Oversight.....	3,039,000
15 (2) Reimbursements.....	-61,000
16 (4) Amount payable from the Central	
17 Service Cost Recovery Fund (Item	
18 7910-001-9740).....	-1,281,000
19 7910-001-9740—For support of Office of Administrative	
20 Law, for payment to Item 7910-001-0001, payable	
21 from the Central Service Cost Recovery Fund.....	1,281,000
22 7920-001-0835—For support of State Teachers’ Retirement	
23 System, payable from the Teachers’ Retirement	
24 Fund.....	154,971,000
25 Schedule:	
26 (1) 10-Services to Members and Em-	
27 ployers.....	155,310,000
28 (2) Reimbursements.....	-339,000
29 Provisions:	
30 1. This item shall not be subject to the requirements	
31 of subdivision (b), (c), (d), or (e) of Section	
32 31.00. Nothing in this provision shall be construed	
33 as exempting this item from requirements	
34 of the State Civil Service Act or from requirements	
35 of laws, rules, and regulations administered	
36 by the Department of Human Resources.	
37 7920-002-0835—For support of State Teachers’ Retirement	
38 System (external investment advisers),	
39 payable from the Teachers’ Retirement Fund.....	(160,234,000)
40 Provisions:	
41 1. The amount displayed in this item is for informa-	
42 tional purposes only, and is based on the current	
43 estimate by the State Teachers’ Retirement	
44 System of expenditures for external investment	
45 advisers to be made during the 2013–14 fiscal	
46 year pursuant to Section 22353 of the Education	
47 Code.	

Item	Amount
1 7920-003-0835—For support of State Teachers’ Retirement	
2 System (Information Technology Project	
3 Funding), payable from the Teachers’ Retirement	
4 Fund.....	18,500,000
5 Schedule:	
6 (1) 10-Services to Members and Em-	
7 ployers.....	18,500,000
8 Provisions:	
9 1. Commencing July 1, 2006, reports on informa-	
10 tion technology projects that are submitted to	
11 the Teachers’ Retirement Board shall be submit-	
12 ted to the Joint Legislative Budget Committee,	
13 the fiscal committees of each house of the Leg-	
14 islation, and the Department of Technology on	
15 an informational basis. The information submit-	
16 ted to the Department of Technology shall be in	
17 sufficient detail to be useful to the Director of	
18 the Department of Technology for informational	
19 project status reporting purposes.	
20 7920-011-0001—For transfer by the Controller to	
21 the Teachers’ Retirement Fund.....	(1,357,694,000)
22 Schedule:	
23 (1) Supplemental Benefit Mainte-	
24 nance Account.....	(580,251,000)
25 (2) Benefits Funding.....	(777,443,000)
26 Provisions:	
27 1. The estimated amount referenced in Schedule	
28 (1) is the state’s contribution required by Section	
29 22954 of the Education Code.	
30 2. The estimated amount referenced in Schedule	
31 (2) is the state’s contribution required by subdi-	
32 visions (a) and (b) of Section 22955 of the Edu-	
33 cation Code.	
34 7920-490—Reappropriation, State Teachers’ Retirement	
35 System. Up to \$16,122,000 as specified in the fol-	
36 lowing citations is reappropriated and shall be	
37 available for encumbrance or expenditure subject to	
38 the limitations set forth in Provisions 1 and 3:	
39 0835—Teachers’ Retirement Fund	
40 (1) Up to \$5,012,000 of Item 1920-001-0835, Bud-	
41 get Act of 2011 (Ch. 33, Stats. 2011), as reappro-	
42 priated by Item 1920-490, Budget Act of 2012	
43 (Chs. 21 and 29, Stats. 2012)	
44 (2) Up to \$4,361,000 of Item 1920-001-0835, Bud-	
45 get Act of 2012 (Chs. 21 and 29, Stats. 2012)	
46 (3) Up to \$6,749,000 of Item 1920-003-0835, Bud-	
47 get Act of 2012 (Chs. 21 and 29, Stats. 2012)	

Item		Amount
1	Provisions:	
2	1. The funds reappropriated in 1 and 2 above, of	
3	this item, shall be available for expenditure by	
4	the State Teachers' Retirement System for the	
5	purposes of meeting unanticipated system costs	
6	and promoting better service to the system's	
7	membership. The funds may not be encumbered	
8	without advance approval of the Teachers' Re-	
9	tirement Board. The board shall report to the	
10	Legislature on a quarterly basis throughout the	
11	2013-14 fiscal year on expenditures made pur-	
12	suant to this item.	
13	2. The basis for the reappropriation in 1 and 2	
14	above is 3 percent of the preceding two fiscal	
15	years' expenditure authority.	
16	3. The funds reappropriated in 3 above, of this	
17	item, shall be available for expenditure upon	
18	written approval of the Teachers' Retirement	
19	Board for costs associated with Information	
20	Technology Projects.	
21		
22	GENERAL GOVERNMENT	
23		
24	8120-001-0268—For support of Commission on Peace	
25	Officer Standards and Training, payable from the	
26	Peace Officers' Training Fund.....	16,483,000
27	Schedule:	
28	(1) 10-Standards.....	5,949,000
29	(2) 20-Training.....	34,473,000
30	(3) 30-Peace Officer Training.....	158,000
31	(4) 40.01-Administration.....	6,812,000
32	(5) 40.02-Distributed Administration....	-6,812,000
33	(6) Reimbursements.....	-1,959,000
34	(7) Amount payable from the Peace	
35	Officers' Training Fund (Item	
36	8120-011-0268).....	-20,582,000
37	(8) Amount payable from the Peace	
38	Officers' Training Fund (Item 8120-	
39	012-0268).....	-1,556,000
40	8120-011-0268—For support of Commission on Peace	
41	Officer Standards and Training, for payment to Item	
42	8120-001-0268, payable from the Peace Officers'	
43	Training Fund.....	20,582,000
44	Provisions:	
45	1. Funds appropriated in this item are to be used	
46	for contractual services in support of local	

Item	Amount
1 training programs, pursuant to subdivision (c)	
2 of Section 13503 of the Penal Code.	
3 2. Funds may be transferred between this item and	
4 Item 8120-101-0268 to meet the needs of local	
5 training programs.	
6 8120-012-0268—For support of Commission on Peace	
7 Officer Standards and Training, for payment to Item	
8 8120-001-0268, payable from the Peace Officers’	
9 Training Fund.....	1,556,000
10 Provisions:	
11 1. Funds appropriated in this item are to be used	
12 for contractual services in support of the “Tools	
13 for Tolerance” training program for law enforce-	
14 ment personnel operated by the Simon Wiesen-	
15 thal Center-Museum of Tolerance. Eligibility to	
16 receive funds appropriated by this item as reim-	
17 bursements is limited to law enforcement agen-	
18 cies authorized by law to receive training reim-	
19 bursements from the Peace Officers’ Training	
20 Fund. Both sworn officers and nonsworn person-	
21 nel who have contact with the public shall, at	
22 the discretion of the head of the law enforcement	
23 agency seeking reimbursement under this provi-	
24 sion, be eligible for reimbursement, provided	
25 that the Museum of Tolerance gives priority to	
26 training sworn officers.	
27 2. Funds may be transferred between this item and	
28 Item 8120-102-0268 to meet the needs of local	
29 and state agency training programs.	
30 8120-101-0268—For local assistance, Commission on	
31 Peace Officer Standards and Training, Program 30-	
32 Peace Officer Training, for allocation to cities,	
33 counties, and cities and counties pursuant to Section	
34 13523 of the Penal Code, payable from the Peace	
35 Officers’ Training Fund.....	20,382,000
36 Provisions:	
37 1. Funds may be transferred between this item and	
38 Item 8120-011-0268 to meet the needs of local	
39 training programs.	
40 8120-102-0268—For local assistance, Commission on	
41 Peace Officer Standards and Training, Program 30-	
42 Peace Officer Training, payable from the Peace Of-	
43 ficers’ Training Fund.....	444,000
44 Provisions:	
45 1. Funds appropriated in this item are to be used	
46 for allocation to cities, counties, and cities and	
47 counties for the “Tools for Tolerance” training	

Item	Amount
1 program for law enforcement personnel operated	
2 by the Simon Wiesenthal Center-Museum of	
3 Tolerance. Eligibility to receive funds appropriated	
4 by this item as reimbursements is limited	
5 to law enforcement agencies authorized by law	
6 to receive training reimbursements from the	
7 Peace Officers' Training Fund. Both sworn offi-	
8 cers and nonsworn personnel who have contact	
9 with the public shall, at the discretion of the head	
10 of the law enforcement agency seeking reim-	
11 bursement under this provision, be eligible for	
12 reimbursement, provided that the Museum of	
13 Tolerance gives priority to training sworn offi-	
14 cers.	
15 2. To the extent that funding is available from	
16 Provision 1, peace officers employed by state	
17 law enforcement or correctional agencies shall	
18 be eligible to attend this training and receive	
19 training reimbursement.	
20 3. Funds may be transferred between this item and	
21 Item 8120-012-0268 to meet the needs of local	
22 and state agency training programs.	
23 8120-404—Notwithstanding Provision 1 of Item 8120-	
24 013-0268, Budget Act of 2008 (Chs. 268 and 269,	
25 Stats. 2008, as added by Sec. 31, Ch. 2 2009–10 3rd	
26 Ex. Sess.) as extended by Item 8120-404, Budget	
27 Act of 2010 (Ch. 712, Stats. 2010), Item 8120-404,	
28 Budget Act of 2011 (Ch. 33, Stats. 2011), and Item	
29 8120-404, Budget Act of 2012 (Chs. 21 and 29,	
30 Stats. 2012), \$1,000,000 of the \$5,000,000 loan to	
31 the General Fund will be repaid to the Peace Offi-	
32 cers' Training Fund no later than June 30, 2015,	
33 upon order of the Director of Finance. This loan shall	
34 be repaid with interest calculated at the rate earned	
35 by the Pooled Money Investment Account at the	
36 time of the transfer. Repayment shall be made so as	
37 to ensure that the programs supported by the Peace	
38 Officers' Training Fund are not adversely affected.	
39 8140-001-0001—For support of State Public Defender....	10,538,000
40 Schedule:	
41 (1) 10-State Public Defender.....	10,538,000
42 Provisions:	
43 1. Any federal funds received by the office of the	
44 State Public Defender as reimbursements for	
45 legal services provided for capital cases shall	
46 revert to the unappropriated surplus of the Gen-	
47 eral Fund.	

Item	Amount
1 8260-001-0001—For support of California Arts Council.....	1,070,000
2 cil.....	
3 Schedule:	
4 (1) 90-California Arts Council.....	3,046,000
5 (2) Reimbursements.....	-197,000
6 (3) Amount payable from the Graphic	
7 Design License Plate Account (Item	
8 8260-001-0078).....	-780,000
9 (4) Amount payable from the Federal	
10 Trust Fund (Item 8260-001-0890)....	-999,000
11 8260-001-0078—For support of California Arts Council,	
12 for payment to Item 8260-001-0001, payable from	
13 the Graphic Design License Plate Account.....	780,000
14 8260-001-0890—For support of California Arts Council,	
15 for payment to Item 8260-001-0001, payable from	
16 the Federal Trust Fund.....	999,000
17 8260-101-0078—For local assistance, California Arts	
18 Council, payable from the Graphic Design License	
19 Plate Account.....	2,075,000
20 Provisions:	
21 1. The funds appropriated in this item are to be	
22 expended for the purposes identified in Chapter	
23 393 of the Statutes of 2004.	
24 8260-101-0890—For local assistance, California Arts	
25 Council, payable from the Federal Trust Fund.....	100,000
26 8385-001-0001—For support of California Citizens	
27 Compensation Commission, Program 10.....	10,000
28 8570-001-0001—For support of Department of Food and	
29 Agriculture.....	54,612,000
30 Schedule:	
31 (1) 11-Agricultural Plant and Animal	
32 Health, Pest Prevention, Food	
33 Safety Services.....	165,219,000
34 (2) 21-Marketing, Commodities, and	
35 Agricultural Services.....	21,908,000
36 (3) 31-Assistance to Fairs and County	
37 Agricultural Activities.....	1,343,000
38 (4) 41.01-Executive, Management, and	
39 Administrative Services.....	20,624,000
40 (5) 41.02-Distributed Executive,	
41 Management, and Administrative	
42 Services.....	-20,493,000
43 (6) 51-General Agricultural Activi-	
44 ties.....	25,323,000
45 (7) Reimbursements.....	-16,537,000

Item	Amount
1 (8) Amount payable from the Motor	
2 Vehicle Account, State Transporta-	
3 tion Fund (Item 8570-001-0044)....	-6,674,000
4 (9) Amount payable from the Depart-	
5 ment of Agriculture Account, De-	
6 partment of Food and Agriculture	
7 Fund (Item 8570-001-0111).....	-35,477,000
8 (11) Amount payable from the Fair and	
9 Exposition Fund (Item 8570-001-	
10 0191).....	-1,343,000
11 (12) Amount payable from the Harbors	
12 and Watercraft Revolving Fund	
13 (Item 8570-001-0516).....	-4,294,000
14 (13) Amount payable from the Depart-	
15 ment of Agriculture Building Fund	
16 (Item 8570-001-0601).....	-1,963,000
17 (14) Amount payable from the Federal	
18 Trust Fund (Item 8570-001-	
19 0890).....	-91,496,000
20 (15) Amount payable from the Antiter-	
21 rorism Fund (Item 8570-001-	
22 3034).....	-541,000
23 (16) Amount payable from the Analyti-	
24 cal Laboratory Account, Depart-	
25 ment of Food and Agriculture Fund	
26 (Item 8570-001-3101).....	-500,000
27 (17) Amount payable from the Special-	
28 ized License Plate Fund (Item	
29 8570-001-3139).....	-477,000
30 (18) Amount payable from the Municip-	
31 al Shelter Spay-Neuter Fund (Item	
32 8570-001-8055).....	-10,000
33 Provisions:	
34 1. The Secretary of Food and Agriculture shall	
35 furnish to the Director of Finance and the	
36 Chairperson of the Joint Legislative Budget	
37 Committee annual reports on all expenditures	
38 from all fund sources for emergency detection	
39 and eradication activities relating to agricultural	
40 plant or animal pests or diseases for which no	
41 other program funds are available to be used to	
42 detect or eradicate such pest or disease if the	
43 pest or disease is not considered established in	
44 California and the pest or disease infests or in-	
45 fects plants or animals of commercial or noncom-	
46 mercial agriculture, ornamental horticultural, or	
47 habitat of significance. The report shall specify	

Item	Amount
1 the amount expended by funding source, the	
2 activities performed, the pest or disease, the lo-	
3 cation where the pest was detected, the location	
4 where the eradication efforts were performed,	
5 and the animal or plant affected for each emer-	
6 gency detection or eradication.	
7 2. The Department of Food and Agriculture shall	
8 require full public participation, including public	
9 meetings, from all major regions of the state for	
10 each notification of proposed actions within the	
11 Light Brown Apple Moth program.	
12 8570-001-0044—For support of Department of Food and	
13 Agriculture, for payment to Item 8570-001-0001,	
14 payable from the Motor Vehicle Account, State	
15 Transportation Fund.....	6,674,000
16 8570-001-0111—For support of Department of Food and	
17 Agriculture, for payment to Item 8570-001-0001,	
18 payable from the Department of Agriculture Ac-	
19 count, Department of Food and Agriculture Fund....	35,477,000
20 Provisions:	
21 1. The amount appropriated in this item includes	
22 revenues derived from the assessment of fines	
23 and penalties imposed as specified in Section	
24 13332.18 of the Government Code.	
25 8570-001-0191—For support of Department of Food and	
26 Agriculture, for payment to Item 8570-001-0001,	
27 payable from the Fair and Exposition Fund.....	1,343,000
28 8570-001-0516—For support of Department of Food and	
29 Agriculture, for payment to Item 8570-001-0001,	
30 payable from the Harbors and Watercraft Revolving	
31 Fund.....	4,294,000
32 8570-001-0601—For support of Department of Food and	
33 Agriculture, for payment to Item 8570-001-0001,	
34 payable from the Department of Agriculture Building	
35 Fund.....	1,963,000
36 Provisions:	
37 1. Funds appropriated in this item are in lieu of the	
38 appropriation made by Section 624 of the Food	
39 and Agricultural Code.	
40 8570-001-0890—For support of Department of Food and	
41 Agriculture, for payment to Item 8570-001-0001,	
42 payable from the Federal Trust Fund.....	91,496,000
43 8570-001-3034—For support of Department of Food and	
44 Agriculture, for payment to Item 8570-001-0001,	
45 payable from the Antiterrorism Fund.....	541,000

Item	Amount
1 8570-001-3101—For support of Department of Food and	
2 Agriculture, payable from the Analytical Laboratory	
3 Account, Department of Food and Agriculture	
4 Fund.....	500,000
5 8570-001-3139—For support of the Department of Food	
6 and Agriculture, for payment to Item 8570-001-0001,	
7 payable from the Specialized License Plate Fund....	477,000
8 8570-001-8055—For support of Department of Food and	
9 Agriculture, for payment to Item 8570-001-0001,	
10 payable from the Municipal Shelter Spay-Neuter	
11 Fund.....	10,000
12 8570-003-0001—For support of Department of Food and	
13 Agriculture, for rental payments on lease-revenue	
14 bonds.....	877,000
15 Schedule:	
16 (1) Base Rental and Fees.....	867,000
17 (2) Insurance.....	11,000
18 (3) Reimbursements.....	-1,000
19 Provisions:	
20 1. The Controller shall transfer funds appropriated	
21 in this item for base rental, fees, and insurance	
22 as and when provided for in the schedule submit-	
23 ted by the State Public Works Board or the De-	
24 partment of Finance. Notwithstanding the pay-	
25 ment dates in any related Facility Lease or Inden-	
26 ture, the schedule may provide for an earlier	
27 transfer of funds to ensure debt requirements are	
28 met and base rental payments are paid in full	
29 when due.	
30 2. This item may contain adjustments pursuant to	
31 Section 4.30 that are not currently reflected. Any	
32 adjustments to this item shall be reported to the	
33 Joint Legislative Budget Committee pursuant to	
34 Section 4.30.	
35 8570-003-0111—For support of Department of Food and	
36 Agriculture, for rental payments on lease-revenue	
37 bonds, payable from the Department of Agriculture	
38 Account, Department of Food and Agriculture	
39 Fund.....	40,000
40 Schedule:	
41 (1) Base Rental.....	40,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental, fees, and insurance	
45 as and when provided for in the schedule submit-	
46 ted by the State Public Works Board or the De-	
47 partment of Finance. Notwithstanding the pay-	

Item	Amount
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Item	Amount
1 Schedule:	
2 (1) 11-Agricultural Plant and Animal	
3 Health; Pest Prevention; Food	
4 Safety Services.....	6,405,000
5 8570-101-8055—For local assistance, Department of	
6 Food and Agriculture, payable from the Municipal	
7 Shelter Spay-Neuter Fund.....	184,000
8 Schedule:	
9 (1) 51-General Agricultural Activi-	
10 ties.....	184,000
11 Provisions:	
12 1. Funds appropriated in this item are to be expend-	
13 ed for the purposes identified in Chapter 328 of	
14 the Statutes of 2008 (Article 5.7 (commencing	
15 with Section 18755) of Chapter 3 of Part 10.2	
16 of Division 2 of the Revenue and Taxation	
17 Code).	
18 8570-401—For support of Department of Food and	
19 Agriculture: If a county declines to participate in a	
20 pest detection/trapping program, or fails to conduct	
21 the program to the state’s satisfaction, the secretary	
22 shall reduce, by the amount that would otherwise be	
23 allocated to the county, funds available pursuant to	
24 subdivision (e) of Section 224 of the Food and	
25 Agricultural Code and other state allocations from	
26 Item 8570-101-0001. These funds are hereby appropri-	
27 ated to the Department of Food and Agriculture	
28 Item 8570-001-0001 for purposes of operating the	
29 pest detection/trapping programs in the counties.	
30 8620-001-0001—For support of Fair Political Practices	
31 Commission.....	4,764,000
32 Schedule:	
33 (1) 10.10-Local enforcement.....	2,892,000
34 (2) 10.20-Legal, technical assistance,	
35 and state enforcement.....	2,590,000
36 (3) Reimbursements.....	-718,000
37 8640-001-0001—For support of Political Reform Act of	
38 1974, the following sums are appropriated to, and	
39 in augmentation of, the following agencies and offi-	
40 cers for the administration, investigation, and regu-	
41 lation of political campaigns, officials, and lobby-	
42 ists.....	2,549,000
43 Schedule:	
44 (1) 10-Secretary of State.....	711,000
45 For transfer by the Controller to Item 0890-001-	
46 0001 as follows:	
47 (2) 20-Elections.....	(711,000)

Item	Amount
1 (2) 20-Franchise Tax Board.....	1,651,000
2 For transfer by the Controller to Item 1730-001-	
3 0001 as follows:	
4 (3) 30-Political Re-	
5 form Audit.....	(1,651,000)
6 (3) 30-Department of Justice.....	195,000
7 For transfer by the Controller to Item 0820-001-	
8 0001 as follows:	
9 (3) 20-Division of Le-	
10 gal Services.....	(68,000)
11 (4) 50-Law Enforce-	
12 ment.....	(127,000)
13 (4) 40-Fair Political Practices Commis-	
14 sion.....	(4,119,000)
15 (5) Reimbursements.....	-8,000
16 For transfer by the Controller to Item 0890-001-	
17 0001	
18 Provisions:	
19 1. The Controller shall transfer funds as specified	
20 above, including any allocations made by the	
21 Department of Finance, on January 1, 2014.	
22 8660-001-0042—For support of Public Utilities Commis-	
23 sion, for payment to Item 8660-001-0462, payable	
24 from the State Highway Account, State Transporta-	
25 tion Fund.....	3,848,000
26 8660-001-0046—For support of Public Utilities Commis-	
27 sion, for payment to Item 8660-001-0462, payable	
28 from the Public Transportation Account, State	
29 Transportation Fund.....	5,434,000
30 8660-001-0412—For support of Public Utilities Commis-	
31 sion, for payment to Item 8660-001-0462, payable	
32 from the Transportation Rate Fund.....	2,779,000
33 8660-001-0461—For support of Public Utilities Commis-	
34 sion, for payment to Item 8660-001-0462, payable	
35 from the Public Utilities Commission Transportation	
36 Reimbursement Account.....	11,531,000
37 8660-001-0462—For support of Public Utilities Commis-	
38 sion, payable from the Public Utilities Commission	
39 Utilities Reimbursement Account.....	86,466,000
40 Schedule:	
41 (1) 10-Regulation of Utilities.....	178,298,000
42 (2) 15-Universal Service Telephone	
43 Programs.....	575,768,000
44 (3) 20-Regulation of Transportation....	23,592,000
45 (4) 30.01-Administration.....	31,096,000
46 (5) 30.02-Distributed Administra-	
47 tion.....	-31,096,000

Item	Amount
1 (6) Reimbursements.....	-59,132,000
2 (6.5) Reimbursement to the Division of	
3 Ratepayer Advocates.....	-3,000,000
4 (7) Amount payable from the State	
5 Highway Account, State Transporta-	
6 tion Fund (Item 8660-001-0042)....	-3,848,000
7 (8) Amount payable from the Public	
8 Transportation Account, State	
9 Transportation Fund (Item 8660-	
10 001-0046).....	-5,434,000
11 (9) Amount payable from the Trans-	
12 portation Rate Fund (Item 8660-	
13 001-0412).....	-2,779,000
14 (10) Amount payable from the Public	
15 Utilities Commission Transporta-	
16 tion Reimbursement Account	
17 (Item 8660-001-0461).....	-11,531,000
18 (11) Amount payable from the Califor-	
19 nia High-Cost Fund-A Administra-	
20 tive Committee Fund (Item 8660-	
21 001-0464).....	-49,773,000
22 (12) Amount payable from the Califor-	
23 nia High-Cost Fund-B Administra-	
24 tive Committee Fund (Item 8660-	
25 001-0470).....	-29,342,000
26 (13) Amount payable from the Univer-	
27 sal Lifeline Telephone Service	
28 Trust Administrative Committee	
29 Fund (Item 8660-001-0471).....	-282,753,000
30 (14) Amount payable from the Deaf	
31 and Disabled Telecommunications	
32 Program Administrative Commit-	
33 tee Fund (Item 8660-001-0483)....	-63,100,000
34 (15) Amount payable from the Pay-	
35 phone Service Providers Commit-	
36 tee Fund (Item 8660-001-0491)....	-72,000
37 (16) Amount payable from the Califor-	
38 nia Teleconnect Fund Administra-	
39 tive Committee Fund (Item 8660-	
40 001-0493).....	-92,429,000
41 (17) Amount payable from the Federal	
42 Trust Fund (Item 8660-001-	
43 0890).....	-5,325,000
44 (18) Amount payable from the Public	
45 Utilities Commission Ratepayer	
46 Advocate Account (Item 8660-	
47 001-3089).....	-24,375,000

Item	Amount
1 (19) Amount payable from the Califor-	
2 nia Advanced Services Fund (Item	
3 8660-001-3141).....	-58,299,000
4 Provisions:	
5 1. The Public Utilities Commission shall require	
6 any public utility requesting a merger to reim-	
7 burse the commission for those necessary expens-	
8 es that the commission incurs in its consideration	
9 of the proposed merger.	
10 8660-001-0464—For support of Public Utilities Commis-	
11 sion, for payment to Item 8660-001-0462, payable	
12 from the California High-Cost Fund-A Administra-	
13 tive Committee Fund.....	49,773,000
14 8660-001-0470—For support of Public Utilities Commis-	
15 sion, for payment to Item 8660-001-0462, payable	
16 from the California High-Cost Fund-B Administra-	
17 tive Committee Fund.....	29,342,000
18 8660-001-0471—For support of Public Utilities Commis-	
19 sion, for payment to Item 8660-001-0462, payable	
20 from the Universal Lifeline Telephone Service Trust	
21 Administrative Committee Fund.....	282,753,000
22 8660-001-0483—For support of Public Utilities Commis-	
23 sion, for payment to Item 8660-001-0462, payable	
24 from the Deaf and Disabled Telecommunications	
25 Program Administrative Committee Fund.....	63,100,000
26 8660-001-0491—For support of Public Utilities Commis-	
27 sion, for payment to Item 8660-001-0462, payable	
28 from the Payphone Service Providers Committee	
29 Fund.....	72,000
30 8660-001-0493—For support of Public Utilities Commis-	
31 sion, for payment to Item 8660-001-0462, payable	
32 from the California Teleconnect Fund Administrative	
33 Committee Fund.....	92,429,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 upon request of the Public Utilities Commission,	
37 the Department of Finance may augment the	
38 amount available for expenditure in this item to	
39 pay claims made to the California Teleconnect	
40 Fund Administrative Committee Fund Program.	
41 The augmentation may be made no sooner than	
42 30 days after notification in writing to the	
43 chairpersons of the committees in each house of	
44 the Legislature that consider appropriations and	
45 the Chairperson of the Joint Legislative Budget	
46 Committee. The amount of funds augmented	
47 pursuant to the authority of this provision shall	

Item	Amount
1 be consistent with the amount approved by the	
2 Department of Finance based on its review of	
3 the amount of claims received by the Public	
4 Utilities Commission from telecommunications	
5 carriers.	
6 8660-001-0890—For support of Public Utilities Commis-	
7 sion, for payment to Item 8660-001-0462, payable	
8 from the Federal Trust Fund.....	5,325,000
9 8660-001-3089—For support of Public Utilities Commis-	
10 sion, for payment to Item 8660-001-0462, payable	
11 from the Public Utilities Commission Ratepayer	
12 Advocate Account.....	24,375,000
13 8660-001-3141—For support of Public Utilities Commis-	
14 sion, for payment to Item 8660-001-0462, payable	
15 from the California Advanced Services Fund.....	58,299,000
16 8660-003-0462—For support of Public Utilities Commis-	
17 sion, for rental payments on lease-revenue bonds,	
18 payable from the Public Utilities Commission Utili-	
19 ties Reimbursement Account.....	2,589,000
20 Schedule:	
21 (1) Base Rental and Fees.....	2,521,000
22 (2) Insurance.....	69,000
23 (3) Reimbursements.....	-1,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental, fees, and insurance	
27 as and when provided for in the schedule submit-	
28 ted by the State Public Works Board or the De-	
29 partment of Finance. Notwithstanding the pay-	
30 ment dates in any related Facility Lease or Inden-	
31 ture, the schedule may provide for an earlier	
32 transfer of funds to ensure debt requirements are	
33 met and base rental payments are paid in full	
34 when due.	
35 2. This item may contain adjustments pursuant to	
36 Section 4.30 that are not currently reflected. Any	
37 adjustments to this item shall be reported to the	
38 Joint Legislative Budget Committee pursuant to	
39 Section 4.30.	
40 8660-011-0462—For transfer by the Controller from the	
41 Public Utilities Commission Utilities Reimburse-	
42 ment Account to the Public Utilities Commission	
43 Ratepayer Advocate Account, as prescribed by	
44 subdivision (f) of Section 309.5 of the Public Utili-	
45 ties Code.....	(24,375,000)

Item	Amount
1 Provisions:	
2 1. The Department of Finance may adjust the	
3 amounts transferred by this item pursuant to	
4 statewide budget adjustments made pursuant to	
5 authorities contained in this act.	
6 8780-001-0001—For support of Milton Marks “Little	
7 Hoover” Commission on California State Govern-	
8 ment Organization and Economy.....	907,000
9 Schedule:	
10 (1) 10-Milton Marks Commission on	
11 California State Government Orga-	
12 nization and Economy.....	909,000
13 (2) Reimbursements.....	-2,000
14 8790-001-0001—For support of California Commission	
15 on Disability Access.....	415,000
16 8820-001-8079—For support of Commission on the	
17 Status of Women and Girls, payable from the Status	
18 of Women and Girls Fund.....	273,000
19 Schedule:	
20 (1) 10-Administration, Legislation,	
21 Research, and Information.....	275,000
22 (2) Reimbursements.....	-2,000
23 8830-001-0001—For support of California Law Revision	
24 Commission.....	0
25 Schedule:	
26 (1) 10-Law Revision Commission.....	681,000
27 (2) Reimbursements.....	-681,000
28 Provisions:	
29 1. Of the reimbursements identified in Schedule	
30 (2), the amount of \$666,000 shall be paid from	
31 the amounts appropriated in Items 0160-001-	
32 0001 and 0160-001-9740.	
33 8855-001-0001—For support of California State Audi-	
34 tor’s Office, for transfer to the State Audit Fund.....	14,493,000
35 Schedule:	
36 (1) 10-State Auditor.....	17,893,000
37 (2) Reimbursements.....	-3,400,000
38 8855-001-9740—For support of California State Audi-	
39 tor’s Office, for transfer to the State Audit Fund,	
40 payable from the Central Service Cost Recovery	
41 Fund.....	11,009,000
42 8860-001-0001—For support of Department of Fi-	
43 nance.....	25,615,000
44 Schedule:	
45 (1) 10-Annual Financial Plan.....	25,908,000

Item	Amount
1 (2) 15-Financial Information System	
2 for California (FI\$Cal) Project	
3 Support.....	2,862,000
4 (3) 20-Program and Information Sys-	
5 tem Assessments.....	13,318,000
6 (4) 30-Supportive Data.....	14,051,000
7 (5) 32-Department of Justice Legal	
8 Services.....	629,000
9 (6) 37-Local Government Unit.....	5,362,000
10 (7) 40.01-Administration.....	7,045,000
11 (8) 40.02-Distributed Administration....	-7,045,000
12 (9) Reimbursements.....	-19,461,000
13 (10) Amount payable from Unallocated	
14 Special Funds (Item 8860-011-	
15 0494).....	-1,021,000
16 (11) Amount payable from Unallocated	
17 Bond Funds—Select (Item 8860-	
18 011-0797).....	-178,000
19 (12) Amount payable from Various	
20 Other Unallocated Nongovernmen-	
21 tal Cost Funds (Item 8860-011-	
22 0988).....	-281,000
23 (13) Amount payable from the Central	
24 Service Cost Recovery Fund (Item	
25 8860-001-9740).....	-15,574,000
26 Provisions:	
27 1. The funds appropriated in this item for the Cali-	
28 fornia State Accounting and Reporting System	
29 (CALSTARS) shall be transferred by the Con-	
30 troller, upon order of the Director of Finance,	
31 or made available by the Department of Finance	
32 as a reimbursement, to other items and depart-	
33 ments for CALSTARS-related activities by the	
34 Department of Finance.	
35 2. The funds appropriated in this act for purposes	
36 of data-processing costs related to the California	
37 State Accounting and Reporting System (CAL-	
38 STARS) may be transferred between any items	
39 in this act by the Controller upon order of the	
40 Director of Finance. Any funds so transferred	
41 shall be used only for support of CALSTARS-	
42 related data-processing costs incurred.	
43 3. Notwithstanding any other provision of law, the	
44 Director of Finance may authorize a loan from	
45 the General Fund to the Department of Finance	
46 for the purpose of meeting operational cashflow	
47 obligations for the 2013–14 fiscal year. The loan	

Item		Amount
1	shall not exceed the estimated amount of uncol-	
2	lected reimbursements for the final quarter of	
3	the fiscal year.	
4	4. From the funds appropriated in Schedule (4) for	
5	the purpose of evaluating and continuing devel-	
6	opment and enhancement of the Governor's	
7	Budget Presentation System (GBPS), the follow-	
8	ing provisions apply:	
9	(a) From time to time, but no later than Decem-	
10	ber 1 of each year, the Department of Fi-	
11	nance shall update the Legislature on antici-	
12	ipated changes to the GBPS. In addition, the	
13	Department of Finance shall (1) no later than	
14	approximately the same time the Governor's	
15	Budget is formally presented in electronic	
16	or any other Internet Web-based form, pro-	
17	vide printed and bound hard copies of the	
18	Governor's Budget and Governor's Budget	
19	Summary as follows: 45 copies to the Leg-	
20	islative Analyst's Office, 6 copies to the	
21	Legislative Counsel Bureau, 120 copies for	
22	offices of the Members of the Legislature,	
23	5 copies to the Senate Committee on Rules,	
24	5 copies to the Assembly Committee on	
25	Rules, and 60 copies to the fiscal committees	
26	of the Legislature, and (2) no later than four	
27	weeks after the Governor's Budget is formal-	
28	ly presented in electronic or any other Inter-	
29	net Web-based form, 131 printed and bound	
30	hard copies of the Governor's Budget and	
31	Governor's Budget Summary shall be pro-	
32	vided as follows: 2 copies to the State Li-	
33	brary, to ensure that the State Librarian	
34	maintains at least one public copy and one	
35	for the permanent research collections, and	
36	129 copies, one copy to be provided to each	
37	depository public library in the state. Addi-	
38	tional copies, either bound or unbound, shall	
39	be available for purchase by the public based	
40	on the cost of producing the documents re-	
41	quested. Whenever the Department of Fi-	
42	nance submits to the Legislature changes to	
43	the Governor's Budget or to the Budget Bill,	
44	these requests shall be provided in hard copy	
45	form to the Legislature, including the appro-	
46	priate staff of the fiscal committees and the	
47	Legislative Analyst's Office. Whenever the	

Item	Amount
1	Department of Finance releases a document
2	summarizing changes proposed for the
3	Governor’s Budget or to the Budget Bill,
4	the Department of Finance shall provide the
5	summaries in hard copy form to the Legisla-
6	ture, including the appropriate staff of the
7	fiscal committees and the Legislative Ana-
8	lyst’s Office.
9	(b) Notwithstanding any other provision of law,
10	the Department of Finance may amend its
11	existing contract with the Internet Web de-
12	velopment firm to augment and continue
13	consulting services until June 30 of each
14	year, for the purpose of providing continuity
15	of services.
16	5. The amount appropriated in Schedule (5) shall
17	be used to reimburse the Department of Justice
18	for legal services. In addition to the amount in
19	Schedule (5), upon order of the Director of Fi-
20	nance, any non-General Fund Budget Act item
21	for support of the Department of Finance may
22	be augmented to reimburse the Department of
23	Justice for legal services. No augmentation shall
24	be made sooner than 30 days after the Joint
25	Legislative Budget Committee has been notified
26	in writing.
27	6. Notwithstanding any other provision of law, the
28	Director of Finance is authorized to select pri-
29	vate firms or individuals for implementing the
30	requirements of Chapter 496 of the Statutes of
31	2011. The resulting contracts for services shall
32	not require the review, consent, or approval of
33	the Department of General Services or any other
34	state department or agency as they need not
35	comply with requirements under the Public
36	Contract Code or any other provision of law that
37	otherwise would apply. Such contracts for ser-
38	vices may include those terms and conditions
39	that the Director of Finance finds to be in the
40	state’s best interest.
41	8860-001-9740—For support of Department of Finance,
42	for payment to Item 8860-001-0001, payable from
43	the Central Service Cost Recovery Fund..... 15,574,000
44	8860-011-0494—For support of Department of Finance,
45	for payment to Item 8860-001-0001, payable from
46	Other Unallocated Special Funds..... 1,021,000

Item	Amount
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31	281,000
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46	81,919,000

Item	Amount
1 Schedule:	
2 (1) 15-Statewide Systems Develop-	
3 ment.....	84,761,000
4 (2) Amount payable from the Central	
5 Service Cost Recovery Fund (Item	
6 8880-001-9740).....	-2,842,000
7 Provisions:	
8 1. The Department of Finance is authorized to ap-	
9 prove and make expenditures from this item	
10 until the Office of the Financial Information	
11 System for California is established through	
12 legislation.	
13 2. Control agency delegations for administrative	
14 services approved for the administrative services	
15 provider department to the Financial Information	
16 System for California (FI\$Cal) Project shall be	
17 extended to the FI\$Cal Project and the FI\$Cal	
18 Office until such time as the project and office	
19 obtain separate delegation approvals.	
20 8880-001-9740—For support of Financial Information	
21 System for California, for payment to Item 8880-	
22 001-9737, payable from the Central Service Cost	
23 Recovery Fund.....	2,842,000
24 8880-011-0001—For transfer by the Controller, upon	
25 order of the Director of Finance, to the FI\$Cal Inter-	
26 nal Services Fund.....	2,076,000
27 Provisions:	
28 1. Notwithstanding any other provision of law,	
29 upon the request of the Financial Information	
30 System for California (FI\$Cal), the Department	
31 of Finance may augment the amount available	
32 for expenditure in this item to provide funding	
33 in the event insufficient funds are collected from	
34 special and nongovernmental cost funds pursuant	
35 to Section 8.88 to cover the costs of the imple-	
36 mentation of the FI\$Cal Project. Any augmenta-	
37 tion shall be authorized no sooner than 30 days	
38 after notification in writing to the chairpersons	
39 of the committees in each house of the Legisla-	
40 ture that consider appropriations, the chairper-	
41 sons of the committees and appropriate subcom-	
42 mittees that consider the State Budget, and the	
43 Chairperson of the Joint Legislative Budget	
44 Committee, or not sooner than whatever lesser	
45 time the chairperson of the joint committee, or	
46 his or her designee, may determine.	

Item	Amount
1 8885-001-0001—For support of Commission on State	
2 Mandates.....	1,873,000
3 Schedule:	
4 (1) 10-Commission on State Man-	
5 dates.....	1,873,000
6 Provisions:	
7 1. In the case where the Commission on State	
8 Mandates receives one or more county applica-	
9 tions for a finding of significant financial distress	
10 pursuant to Section 17000.6 of the Welfare and	
11 Institutions Code, notwithstanding the provisions	
12 of Section 17000.6 of the Welfare and Institu-	
13 tions Code, the time limit imposed on the com-	
14 mission to reach its preliminary and final deci-	
15 sions shall be tolled until such time as the com-	
16 mission has received an appropriation from the	
17 Legislature to carry out its duties as prescribed	
18 in Section 17000.6 of the Welfare and Institu-	
19 tions Code.	
20 2. The Commission on State Mandates shall, on or	
21 before September 15, 2013, and annually there-	
22 after, submit to the Director of Finance a report	
23 identifying the workload levels and any backlog	
24 for the staff of the commission.	
25 8885-295-0001—For local assistance for reimbursement,	
26 in accordance with the provisions of Section 6 of	
27 Article XIII B of the California Constitution or	
28 Section 17561 of the Government Code, of the costs	
29 of any new program or increased level of service of	
30 an existing program mandated by statute or Execu-	
31 tive order, for disbursement by the Controller for	
32 claims for costs incurred during the specified peri-	
33 ods.....	48,359,000
34 Schedule:	
35 (1) For payment of the following man-	
36 date claims for costs incurred in the	
37 2004–05 through 2011–12 fiscal	
38 years.....	48,359,000
39 (a) Allocation of Proper-	
40 ty Tax Revenues	
41 (Ch. 697, Stats.	
42 1992) (CSM-	
43 4448).....	520,000

Item		Amount
1	(b) Crime Victims' Do-	
2	mestic Violence In-	
3	cident Reports (Ch.	
4	1022, Stats.1999)	
5	(99-TC-08).....	175,000
6	(c) Custody of Mi-	
7	nor's-Child Abduc-	
8	tion and Recovery	
9	(Ch. 1399, Stats.	
10	1976; Ch. 162,	
11	Stats. 1992; and	
12	Ch. 988, Stats.	
13	1996) (CSM-	
14	4237).....	11,977,000
15	(d) Domestic Violence	
16	Arrest Policies (Ch.	
17	246, Stats. 1995)	
18	(CSM-96-362-02)....	7,334,000
19	(e) Domestic Violence	
20	Arrests and Victims	
21	Assistance (Chs.	
22	698 and 702, Stats.	
23	1998)(98-TC-14)....	1,438,000
24	(f) Domestic Violence	
25	Treatment Services	
26	(Ch. 183, Stats.	
27	1992) (CSM-96-	
28	281-01).....	2,041,000
29	(g) Health Benefits for	
30	Survivors of Peace	
31	Officers and Fire-	
32	fighters (Ch. 1120,	
33	Stats. 1996)(97-TC-	
34	25).....	1,780,000
35	(h) Medi-Cal Beneficia-	
36	ry Death Notices	
37	(Chs. 102 and 1163,	
38	Stats. 1981) (CSM-	
39	4032).....	10,000
40	(i) Peace Officer Per-	
41	sonnel Records: Un-	
42	founded Complaints	
43	and Discovery (Ch.	
44	630, Stats. 1978;	
45	Ch. 741, Stats.	
46	1994)(00-TC-24)....	690,000

Item	Amount
1 (j) Rape Victim Coun-	
2 seling (Ch. 999,	
3 Stats. 1991) (CSM-	
4 4426).....	344,000
5 (k) Sexually Violent	
6 Predators (Chs.	
7 762 and 763, Stats.	
8 1995) (CSM-	
9 4509).....	21,792,000
10 (l) Threats Against	
11 Peace Officers (Ch.	
12 1249, Stats. 1992;	
13 Ch. 666, Stats.	
14 1995) (CSM-96-	
15 365-02).....	3,000
16 (m) Unitary Countywide	
17 Tax Rates (Ch. 921,	
18 Stats. 1987) (CSM-	
19 4317 and CSM-	
20 4355).....	255,000
21 (2) For payment of mandate claims for	
22 the 2005–06 through 2011–12 fiscal	
23 years for the Peace Officers’ Proce-	
24 dural Bill of Rights Act (Ch. 675,	
25 Stats. 1990) (CSM-4499).....	0
26 (2.5) For payment of mandate claims	
27 for the 2001–02 through 2011–12	
28 fiscal years for the Local Govern-	
29 ment Employment Relations	
30 Mandate (Ch. 901, Stats. 2000)	
31 (01-TC-30).....	0
32 (3) Pursuant to the provisions of Sec-	
33 tion 17581 of the Government	
34 Code, the mandates identified in the	
35 following schedule are specifically	
36 identified by the Legislature for	
37 suspension during the 2013–14 fis-	
38 cal year.....	0
39 (a) Absentee Ballots (Ch. 77, Stats. 1978; and	
40 Ch. 1032, Stats. 2002) (CSM-3713)	
41 (b) Absentee Ballots-Tabulation by Precinct	
42 (Ch. 697, Stats. 1999) (00-TC-08)	
43 (c) Adult Felony Restitution (Ch. 1123, Stats.	
44 1977) (04-LM-08)	
45 (d) AIDS/Search Warrant (Ch. 1088, Stats.	
46 1988) (CSM-4392)	

Item	Amount
1	(e) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM-4507)
2	
3	(f) Animal Adoption (Ch. 752, Stats. 1998; and Ch. 313, Stats. 2004) (04-PGA-01, 98-TC-11)
4	
5	
6	(g) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM-4357)
7	
8	(h) California Public Records Act (Ch. 982, Stats. 2000; Ch. 982, Stats. 2001; Ch. 355, Stats. 2001; and Ch. 463, Stats. 1992) (02-TC-10, 02-TC-51)
9	
10	
11	
12	(i) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)
13	
14	(j) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)
15	
16	(k) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04, 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)
17	
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24	(l) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)
25	
26	
27	(m) Deaf Teletype Equipment (Ch. 1032, Stats. 1980) (04-LM-11)
28	
29	(n) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)
30	
31	(o) DNA Database & Amendments to Post-mortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27, 02-TC-39)
32	
33	
34	
35	(p) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)
36	
37	(q) Domestic Violence Information (Ch. 1609, Stats. 1984; and Ch. 668, Stats. 1985) (CSM-4222)
38	
39	
40	(r) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)
41	
42	(s) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998; and Ch. 546, Stats. 1984) (98-TC-13)
43	
44	
45	(t) False Reports of Police Misconduct (Ch. 590, Stats. 1995; and Ch. 289, Stats. 2000) (00-TC-26)
46	
47	

Item	Amount
1	(u) Fifteen-Day Close of Voter Registration
2	(Ch. 899, Stats. 2000) (01-TC-15)
3	(v) Firearm Hearings for Discharged Inpatients
4	(Ch. 578, Stats. 1999) (99-TC-11)
5	(w) Grand Jury Proceedings (Ch. 1170, Stats.
6	1996; Ch. 443, Stats. 1997; and Ch. 230,
7	Stats. 1998) (98-TC-27)
8	(x) Handicapped Voter Access Information (Ch.
9	494, Stats. 1979) (CSM-4363)
10	(y) Identity Theft (Ch. 956, Stats. 2000) (03-
11	TC-08)
12	(z) In-Home Supportive Services II (Ch. 445,
13	Stats. 2000; Ch. 90, Stats. 1999) (00-TC-23)
14	(aa) Inmate AIDS Testing (Ch. 1579, Stats.
15	1988; Ch. 768, Stats. 1991) (CSM-4369 and
16	CSM-4429)
17	(bb) Interagency Child Abuse and Neglect Invest-
18	igation Reports (Ch. 958, Stats. 1977; Ch.
19	1071, Stats. 1980; Ch. 435, Stats. 1981; Chs.
20	162 and 905, Stats. 1982; Chs. 1423 and
21	1613, Stats. 1984; Ch. 1598, Stats. 1985;
22	Chs. 1289 and 1496, Stats. 1986; Chs. 82,
23	531 and 1459, Stats. 1987; Chs. 269, 1497
24	and 1580, Stats. 1988; Ch. 153, Stats. 1989;
25	Chs. 650, 1330, 1363 and 1603, Stats. 1990;
26	Chs. 163, 459 and 1338, Stats. 1992; Chs.
27	219 and 510, Stats. 1993; Chs. 1080 and
28	1081, Stats. 1996; Chs. 842, 843 and 844,
29	Stats. 1997; Chs. 475 and 1012, Stats. 1999;
30	Ch. 916, Stats. 2000; 11 Cal. Code Regs.
31	903; and “Child Abuse Investigation Re-
32	port” Form SS 8583. (00-TC-22)
33	(cc) Judiciary Proceedings (Ch. 644, Stats. 1980)
34	(CSM-4366)
35	(dd) Law Enforcement Sexual Harassment
36	Training (Ch. 126, Stats. 1993) (97-TC-07)
37	(ee) Local Agency Ethics (AB 1234) (Ch. 700,
38	Stats. 2005) (07-TC-04)
39	(ff) Local Coastal Plans (Ch. 1330, Stats. 1976)
40	(CSM-4431)
41	(gg) Mandate Reimbursement Process (Ch. 486,
42	Stats. 1975; and Ch. 1459, Stats. 1984)
43	(CSM-4204 and CSM-4485)
44	(hh) Mandate Reimbursement Process II (Ch.
45	890, Stats. 2004) (05-TC-05) (Suspension
46	of Mandate Reimbursement Process and
47	Mandate Reimbursement Process II includes

Item		Amount
1	suspension of the Consolidation of Mandate	
2	Reimbursement Process I and II)	
3	(ii) Mentally Disordered Offenders: Treatment	
4	as a Condition of Parole (Ch. 228, Stats.	
5	1989; Ch. 706, Stats. 1994) (00-TC-28, 05-	
6	TC-06)	
7	(jj) Mentally Disordered Offenders' Extended	
8	Commitments Proceedings (Ch. 435, Stats.	
9	1991; Ch. 1418, Stats. 1985; Ch. 858, Stats.	
10	1986; Ch. 687, Stats. 1987; Chs. 657 and	
11	658, Stats. 1988; Ch. 228, Stats. 1989; and	
12	Ch. 324, Stats. 2000) (98-TC-09)	
13	(kk) Mentally Disordered Sex Offenders'	
14	Recommitments (Ch. 1036, Stats. 1978) (04-	
15	LM-09)	
16	(ll) Mentally Retarded Defendants Representa-	
17	tion (Ch. 1253, Stats. 1980) (04-LM-12)	
18	(mm) Missing Persons Report (Ch. 1456, Stats.	
19	1988; Ch. 59, Stats. 1993) (CSM-4255,	
20	CSM-4368, and CSM-4484)	
21	(nn) Modified Primary Election (Ch. 898, Stats.	
22	2000) (01-TC-13)	
23	(oo) Not Guilty by Reason of Insanity (Ch. 1114,	
24	Stats. 1979; and Ch. 650, Stats. 1982)	
25	(CSM-2753) (05-PGA-35)	
26	(pp) Open Meetings Act/Brown Act Reform (Ch.	
27	641, Stats. 1986; and Chs. 1136, 1137, and	
28	1138, Stats. 1993) (CSM-4257 and CSM-	
29	4469)	
30	(qq) Pacific Beach Safety: Water Quality and	
31	Closures (Ch. 961, Stats. 1992) (CSM-4432)	
32	(rr) Perinatal Services (Ch. 1603, Stats. 1990)	
33	(CSM-4397) (05-PGA-38)	
34	(ss) Permanent Absent Voters II (Ch. 922, Stats.	
35	2001; and Ch. 664, Stats. 2002; Ch. 347,	
36	Stats. 2003) (03-TC-11)	
37	(tt) Personal Safety Alarm Devices (8 Cal. Code	
38	Regs. 3401 (c)) (CSM-4087)	
39	(uu) Photographic Record of Evidence (Ch. 875,	
40	Stats. 1985; Ch. 734, Stats. 1986; and Ch.	
41	382, Stats. 1990) (98-TC-07)	
42	(vv) Pocket Masks (Ch. 1334, Stats. 1987)	
43	(CSM-4291)	
44	(ww) Post Conviction: DNA Court Proceedings	
45	(Ch. 943, Stats. 2001; and Ch. 821, Stats.	
46	2000) (00-TC-21, 01-TC-08)	

Item	Amount
1	(xx) Postmortem Examinations: Unidentified
2	Bodies, Human Remains (Ch. 284, Stats.
3	2000) (00-TC-18)
4	(yy) Prisoner Parental Rights (Ch. 820, Stats.
5	1991) (CSM-4427)
6	(zz) Senior Citizens Property Tax Postponement
7	(Ch. 1242, Stats. 1977; Ch. 43, Stats. 1978)
8	(CSM-4359)
9	(aaa) Sex Crime Confidentiality (Ch. 502, Stats.
10	1992; Ch. 36, 1993–94 1st Ex. Sess.; and
11	Ch. 555, Stats. 1993) (98-TC-21)
12	(bbb) Sex Offenders: Disclosure by Law Enforce-
13	ment Officers (Chs. 908 and 909, Stats.
14	1996; Chs. 17, 80, 817, 818, 819, 820, and
15	822, Stats. 1997; and Chs. 485, 550, 927,
16	928, 929, and 930, Stats. 1998) (97-TC-
17	15)
18	(ccc) SIDS Autopsies (Ch. 955, Stats. 1989)
19	(CSM-4393)
20	(ddd) SIDS Contacts by Local Health Officers
21	(Ch. 268, Stats. 1991) (CSM-4424)
22	(eee) SIDS Training for Firefighters (Ch. 1111,
23	Stats. 1989) (CSM-4412)
24	(fff) Stolen Vehicle Notification (Ch. 337, Stats.
25	1990) (CSM-4403)
26	(ggg) Tuberculosis Control (Ch. 676, Stats.
27	1993; Ch. 685, Stats. 1994; Ch. 116, Stats.
28	1997; and Ch. 763, Stats. 2002) (03-TC-
29	14)
30	(hhh) Very High Fire Hazard Severity Zones
31	(Ch. 1188, Stats. 1992; Ch. 843, Stats.
32	1994; and Ch. 333, Stats. 1995) (97-TC-
33	13)
34	(iii) Victims' Statements-Minors (Ch. 332, Stats.
35	1981) (04-LM-14)
36	(jjj) Voter Identification Procedures (Ch. 260,
37	Stats. 2000) (03-TC-23)
38	(kkk) Voter Registration Procedures (Ch. 704,
39	Stats. 1975) (04-LM-04)
40	Provisions:
41	1. Allocations of funds provided in this item to the
42	appropriate local entities shall be made by the
43	Controller in accordance with the provisions of
44	each statute or Executive Order that mandates
45	the reimbursement of the costs, and shall be au-
46	ditied to verify the actual amount of the mandated
47	costs in accordance with subdivision (d) of

Item	Amount
1 Section 17561 of the Government Code. Audit	
2 adjustments to prior-year claims may be paid	
3 from this item. The funds appropriated in this	
4 item shall be allocated only for the payment of	
5 claims as required by Chapter 4 (commencing	
6 with Section 17550) of Part 7 of Division 4 of	
7 Title 2 of the Government Code, and that pay-	
8 ment shall be made pursuant to Article 5 (com-	
9 mencing with Section 17615) of that chapter.	
10 Notwithstanding any other provision of law, in-	
11 terest shall be paid from funds appropriated in	
12 this item only to the extent, and in the amount,	
13 authorized by Section 17561.5 of the Govern-	
14 ment Code.	
15 2. The Controller shall offset payments made from	
16 the appropriation in this item to recoup the	
17 amount of any unallowable mandate claim costs	
18 determined by desk or field audits.	
19 3. Notwithstanding any other provision of law,	
20 accounts receivable for recoveries that result in	
21 savings as described in this item shall have no	
22 effect upon the positive balance of the General	
23 Fund. The savings may be used to pay claims	
24 for costs incurred to carry out the cited state	
25 mandates in this item.	
26 8885-295-0044—For local assistance, Department of	
27 Motor Vehicles, payable from the Motor Vehicle	
28 Account, State Transportation Fund, for reimburse-	
29 ment, in accordance with the provisions of Section	
30 6 of Article XIII B of the California Constitution or	
31 Section 17561 of the Government Code, of the costs	
32 of any new program or increased level of service of	
33 an existing program mandated by statute or executive	
34 order, for disbursement by the Controller for claims	
35 for costs incurred in the 2011–12 fiscal year.....	2,604,000
36 Schedule:	
37 (1) 98.00.146.089-Administrative Li-	
38 cense Suspension, Per Se (Ch.	
39 1460, Stats. 1989) (98-TC-16).....	2,604,000
40 Provisions:	
41 1. Allocations of funds provided in this item to the	
42 appropriate local entities shall be made by the	
43 Controller in accordance with the provisions of	
44 each statute or executive order that mandates	
45 the reimbursement of the costs, and shall be au-	
46 dited to verify the actual amount of the mandated	
47 costs in accordance with subdivision (d) of	

Item	Amount
1 Section 17561 of the Government Code. Audit	
2 adjustments to prior-year claims may be paid	
3 from this item. Funds appropriated in this item	
4 may be used to provide reimbursement pursuant	
5 to Article 5 (commencing with Section 17615)	
6 of Chapter 4 of Part 7 of Division 4 of Title 2	
7 of the Government Code.	
8 8885-295-0106—For local assistance, Department of	
9 Pesticide Regulation, payable from the Department	
10 of Pesticide Regulation Fund for reimbursement, in	
11 accordance with the provisions of Section 6 of Article	
12 XIII B of the California Constitution or Section	
13 17561 of the Government Code, of the costs of any	
14 new program or increased level of service of an ex-	
15 isting program mandated by statute or executive or-	
16 der, for disbursement by the Controller for claims	
17 for costs incurred in the 2011–12 fiscal year.....	33,000
18 Schedule:	
19 (1) 98.01.120.089-Pesticide Use Re-	
20 ports (Ch. 1200, Stats. 1989) (CSM-	
21 4420).....	33,000
22 Provisions:	
23 1. Allocations of funds provided in this item to the	
24 appropriate local entities shall be made by the	
25 Controller in accordance with the provisions of	
26 each statute or executive order that mandates	
27 the reimbursement of the costs, and shall be au-	
28 dited to verify the actual amount of the mandated	
29 costs in accordance with subdivision (d) of	
30 Section 17561 of the Government Code. Audit	
31 adjustments to prior-year claims may be paid	
32 from this item. Funds appropriated in this item	
33 may be used to provide reimbursement pursuant	
34 to Article 5 (commencing with Section 17615)	
35 of Chapter 4 of Part 7 of Division 4 of Title 2	
36 of the Government Code.	
37 8940-001-0001—For support of Military Department....	44,758,000
38 Schedule:	
39 (1) 10-Army National Guard.....	100,395,000
40 (2) 20-Air National Guard.....	20,147,000
41 (3) 30.01-Office of the Adjutant Gener-	
42 al.....	14,233,000
43 (4) 30.02-Distributed Office of the	
44 Adjutant General.....	-13,796,000
45 (5) 35-Military Support to Civil Author-	
46 ity.....	9,901,000
47 (6) 40-Military Retirement.....	1,471,000

Item	Amount
1 (7) 50-California Cadet Corps.....	611,000
2 (8) 55-California State Military Re-	
3 serve.....	535,000
4 (9) 65-California National Guard Youth	
5 Programs.....	19,549,000
6 (10) Reimbursements.....	-9,068,000
7 (11) Amount payable from the Armory	
8 Discretionary Improvement Ac-	
9 count (Item 8940-001-0485).....	-174,000
10 (12) Amount payable from the Federal	
11 Trust Fund (Item 8940-001-	
12 0890).....	-97,695,000
13 (13) Amount payable from the Mental	
14 Health Services Fund (Item 8940-	
15 001-3085).....	-1,351,000
16 Provisions:	
17 1. No expenditures shall be made from the funds	
18 appropriated in this item as a substitution for	
19 personnel, equipment, facilities, or other assis-	
20 tance, or for any portion thereof, that, in the ab-	
21 sence of the expenditure, or of this appropriation,	
22 would be available to the Adjutant General of	
23 the State Military Forces, the California State	
24 Military, or the California State Military Reserve	
25 from the federal government.	
26 2. The funds appropriated in Schedule (6) shall be	
27 for military retirements, in accordance with	
28 Sections 228 and 256 of the Military and Veter-	
29 ans Code.	
30 3. Of the funds appropriated in this item, \$526,000	
31 shall be used to provide mandatory employee	
32 compensation increases for state active duty	
33 employees, as follows: (a) \$263,000 shall pro-	
34 vide the remaining one-half year funding needed	
35 for the compensation increase effective January	
36 1, 2013, and (b) \$263,000 shall provide one-half	
37 year funding for a compensation increase effec-	
38 tive January 1, 2014, and shall only be available	
39 for expenditure upon passage of a federal active	
40 duty compensation increase in the federal bud-	
41 get. The funds provided in this provision shall	
42 be expended pursuant to Sections 320 and 321	
43 of the Military and Veterans Code, which require	
44 state active duty employees to receive the same	
45 compensation increases as their counterparts on	
46 federal active duty. Any unspent funds pursuant	
47 to this provision shall revert to the General Fund.	

Item	Amount
1 4. The Military Department shall report to the	
2 Legislature the outcome of the Work for War-	
3 riors program no later than December 31, 2013.	
4 The report shall include a description of the	
5 program and data on the total number of service	
6 members served by the program.	
7 8940-001-0485—For support of Military Department,	
8 for payment to Item 8940-001-0001, payable from	
9 the Armory Discretionary Improvement Account....	174,000
10 8940-001-0890—For support of Military Department,	
11 for payment to Item 8940-001-0001, payable from	
12 the Federal Trust Fund.....	97,695,000
13 Provisions:	
14 1. Of the funds appropriated in this item, \$674,000	
15 shall be used to provide mandatory employee	
16 compensation increases for state active duty	
17 employees, as follows: (a) \$337,000 shall pro-	
18 vide the remaining one-half year funding needed	
19 for the compensation increase effective January	
20 1, 2013, and (b) \$337,000 shall provide one-half	
21 year funding needed for a compensation increase	
22 effective January 1, 2014, and shall only be	
23 available for expenditure upon passage of a	
24 federal active duty compensation increase in the	
25 federal budget. The funds provided in this provi-	
26 sion shall be expended pursuant to Sections 320	
27 and 321 of the Military and Veterans Code,	
28 which require state active duty employees to	
29 receive the same compensation increases as their	
30 counterparts on federal active duty.	
31 8940-001-3085—For support of Military Department,	
32 for payment to Item 8940-001-0001, payable from	
33 the Mental Health Services Fund.....	1,351,000
34 8940-101-0001—For local assistance, Military Depart-	
35 ment.....	60,000
36 Schedule:	
37 (1) 30.01-Office of the Adjutant Gener-	
38 al.....	60,000
39 Provisions:	
40 1. Funds appropriated in this item are for benefit	
41 payments related to the California National	
42 Guard Surviving Spouses and Children Relief	
43 Act of 2004 pursuant to Section 850 of the Mil-	
44 itary and Veterans Code.	
45 8940-101-8022—For local assistance, Military Depart-	
46 ment, payable from the California Military Family	
47 Relief Fund.....	250,000

Item	Amount
1	Schedule:
2	(1) 30.01-Office of the Adjutant Gener-
3	al..... 250,000
4	Provisions:
5	1. Funds appropriated in this item are for benefit
6	payments related to the California Military
7	Family Relief Fund pursuant to Article 1.5
8	(commencing with Section 18705) of Chapter
9	3 of Part 10.2 of Division 2 of the Revenue and
10	Taxation Code.
11	8955-001-0001—For support of Department of Veterans
12	Affairs..... 242,292,000
13	Schedule:
14	(1) 10-Farm and Home Loans to Veter-
15	ans..... 2,270,000
16	(2) 20-Veterans Claims and Rights..... 6,867,000
17	(3) 30.01-Headquarters..... 28,450,000
18	(4) 30.10-Veterans' Home of California
19	at Yountville..... 84,637,000
20	(5) 30.20-Veterans' Home of California
21	at Barstow..... 20,618,000
22	(6) 30.30-Veterans' Home of California
23	at Chula Vista..... 29,884,000
24	(7) 30.40-Veterans' Home of California
25	at Greater Los Angeles, Ventura
26	County (GLAVC)..... 65,470,000
27	(8) 30.50-Veterans' Home of California
28	at Redding..... 4,163,000
29	(9) 30.60-Veterans' Home of California
30	at Fresno..... 5,201,000
31	(10) 50.01-General Administration..... 29,107,000
32	(11) 50.02-Distributed General Admin-
33	istration..... -29,107,000
34	(12) Reimbursements..... -583,000
35	(13) Amount payable from the Veterans
36	Service Office Fund (Item 8955-
37	001-0083)..... -56,000
38	(14) Amount payable from the Northern
39	California Veterans Cemetery Per-
40	petual Maintenance Fund (Item
41	8955-001-0238)..... -55,000
42	(15) Amount payable from the Veter-
43	ans' Farm and Home Building
44	Fund of 1943 (Item 8955-001-
45	0592)..... -2,270,000

Item	Amount
1 (16) Amount payable from the Federal	
2 Trust Fund (Item 8955-001-	
3 0890).....	-2,069,000
4 (17) Amount payable from the Mental	
5 Health Services Fund (Item 8955-	
6 001-3085).....	-235,000
7 Provisions:	
8 1. Of the funds appropriated in this item, \$892,000	
9 shall be expended only for the replacement of	
10 equipment and furnishings directly related to the	
11 care of the members at Veterans' Home of Cali-	
12 fornia.	
13 2. The Secretary of Veterans Affairs shall report	
14 annually on all expenditures pursuant to Provi-	
15 sion 1 to the Director of Finance, the Chairper-	
16 son of the Joint Legislative Budget Committee,	
17 and the chairpersons of the fiscal committees of	
18 each house of the Legislature. The report shall	
19 specify the following: (a) the equipment pur-	
20 chased, (b) the amount expended, (c) the vendor	
21 from whom it was purchased, (d) the method of	
22 purchase, (e) the purpose and use of the equip-	
23 ment, (f) the location of the equipment by home	
24 and program unit, and (g) the life expectancy of	
25 the equipment. The report shall also include	
26 planned expenditures for equipment, as speci-	
27 fied, for the forthcoming five fiscal years.	
28 3. Of the funds appropriated in Schedule (4), the	
29 amount of \$500,000 is available for special	
30 projects that provide a direct benefit to the	
31 members of the Veterans' Home of California	
32 at Yountville, including the maintenance of fa-	
33 cilities used by members and the public. The	
34 Allied Council at the Veterans' Home of Califor-	
35 nia may submit special project requests to the	
36 administration for consideration. After consulta-	
37 tion with the Allied Council, a budget for expen-	
38 diture of these funds shall be approved by the	
39 administrator and the Secretary of Veterans Af-	
40 fairs.	
41 4. Notwithstanding any other provision of law, the	
42 Department of Veterans Affairs is not required	
43 to comply with Chapter 615 of the Statutes of	
44 2006 during the 2013-14 fiscal year because no	
45 appropriation has been provided to support the	
46 activities required by Chapter 615 of the Statutes	
47 of 2006.	

Item	Amount
1 8955-001-0083—For support of Department of Veterans	
2 Affairs, for payment to Item 8955-001-0001, payable	
3 from the Veterans Service Office Fund.....	56,000
4 8955-001-0238—For support of Department of Veterans	
5 Affairs, for payment to Item 8955-001-0001, payable	
6 from the Northern California Veterans Cemetery	
7 Perpetual Maintenance Fund.....	55,000
8 8955-001-0592—For support of Department of Veterans	
9 Affairs, for payment to Item 8955-001-0001, payable	
10 from the Veterans’ Farm and Home Building Fund	
11 of 1943.....	2,270,000
12 8955-001-0890—For support of Department of Veterans	
13 Affairs, for payment to Item 8955-001-0001, payable	
14 from the Federal Trust Fund.....	2,069,000
15 8955-001-3085—For support of Department of Veterans	
16 Affairs, for payment to Item 8955-001-0001, payable	
17 from the Mental Health Services Fund.....	235,000
18 8955-001-8067—For support of Department of Veterans	
19 Affairs, California Veterans Homes Fund.....	159,000
20 Provisions:	
21 1. The funds appropriated in this item are to be	
22 expended for the purposes identified in Chapter	
23 355 of the Statutes of 2010.	
24 8955-003-0001—For support of Department of Veterans	
25 Affairs, for rental payments on lease-revenue	
26 bonds.....	44,324,000
27 Schedule:	
28 (1) Base Rental and Fees.....	44,100,000
29 (2) Insurance.....	225,000
30 (3) Reimbursements.....	-1,000
31 Provisions:	
32 1. The Controller shall transfer funds appropriated	
33 in this item for base rental, fees, and insurance	
34 as and when provided for in the schedule submit-	
35 ted by the State Public Works Board or the De-	
36 partment of Finance. Notwithstanding the pay-	
37 ment dates in any related Facility Lease or Inden-	
38 ture, the schedule may provide for an earlier	
39 transfer of funds to ensure debt requirements are	
40 met and base rental payments are paid in full	
41 when due.	
42 2. This item may contain adjustments pursuant to	
43 Section 4.30 that are not currently reflected. Any	
44 adjustments to this item shall be reported to the	
45 Joint Legislative Budget Committee pursuant to	
46 Section 4.30.	

Item	Amount
1 8955-017-0001—For support of Department of Veterans	
2 Affairs, for implementation of the Health Insurance	
3 Portability and Accountability Act.....	125,000
4 Schedule:	
5 (1) 30.01-Headquarters.....	125,000
6 8955-101-0001—For local assistance, Department of	
7 Veterans Affairs, for contribution to counties toward	
8 compensation and expenses of county veterans ser-	
9 vices offices, to be expended in accordance with	
10 Section 972 and following of the Military and Veter-	
11 ans Code.....	2,600,000
12 Schedule:	
13 (1) 20-Veterans Claims and Rights.....	3,438,000
14 (2) Reimbursements.....	-838,000
15 8955-101-0083—For local assistance, Department of	
16 Veterans Affairs, county veterans services offices,	
17 payable from the Veterans Service Office Fund.....	750,000
18 8955-101-3085—For local assistance, Department of	
19 Veterans Affairs, payable from the Mental Health	
20 Services Fund.....	270,000
21 8955-301-0890—For capital outlay, Department of Vet-	
22 erans Affairs, payable from the Federal Trust Fund....	7,760,000
23 Schedule:	
24 (1) 80.30.101-Yountville: Chilled Wa-	
25 ter Distribution System Renova-	
26 tion—Construction.....	3,665,000
27 (2) 80.30.102-Yountville: Steam Distri-	
28 bution System—Construction.....	4,095,000
29 9100-101-0001—For local assistance, Tax Relief.....	425,256,000
30 Schedule:	
31 (1) 50-Homeowners’ Property Tax	
32 Relief.....	425,255,000
33 (2) 60-Subventions for Open Space....	1,000
34 Provisions:	
35 1. Schedule (1) is for reimbursement to local taxing	
36 authorities for revenue lost by reason of the	
37 homeowners’ property tax exemption granted	
38 pursuant to subdivision (k) of Section 3 of Arti-	
39 cle XIII of the California Constitution. The ap-	
40 propriation made in that schedule shall be in lieu	
41 of the appropriation required pursuant to Section	
42 25 of Article XIII of the California Constitution	
43 and the appropriation for the same purposes	
44 contained in Section 16100 or 16120 of the	
45 Government Code.	
46 2. Notwithstanding any other provision of law, the	
47 Director of Finance may authorize expenditures	

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for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

3. Schedule (2) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code. The Controller shall allocate these funds in accordance with Section 16144 of the Government Code. The Controller shall reduce all payments on a pro rata basis as necessary so that the total of all payments does not exceed the amount appropriated in Schedule (2).

9210-110-0001—For local assistance, Local Government Financing, to be allocated by the Controller..... 1,800,000
Provisions:

1. The amount appropriated in this item is to reimburse the Counties of Amador and San Mateo, and the cities located therein, for shortfalls incurred in the 2011–12 fiscal year related to the Sales and Use Tax Countywide Adjustment Amount authorized by Section 97.68 of the Revenue and Taxation Code, and the Vehicle License Fee Adjustment Amount authorized by Section 97.70 of the Revenue and Taxation Code.

2. No later than October 1, 2013, the county shall submit to the Department of Finance a countywide claim detailing the shortfall incurred in the 2011–12 fiscal year by the county, and by each city located therein, in relation to each of the specified Revenue and Taxation Code sections. The Department of Finance shall review the

Item	Amount
1 claims for accuracy, and upon determining the	
2 claims are accurate and complete, shall forward	
3 it to the Controller for payment.	
4 3. The amount provided to Amador and San Mateo	
5 Counties, and the cities located therein, shall not	
6 exceed \$1,800,000. If this amount is insufficient	
7 to fully backfill the shortfalls incurred by the	
8 eligible claimants, the Controller shall prorate	
9 the amount provided to each claimant pursuant	
10 to Provision 2.	
11 9300-101-0001—For local assistance, payment to local	
12 government for costs of homicide trials, for payment	
13 by the Controller.....	1,000
14 Provisions:	
15 1. It is the intent of the Legislature that counties	
16 that qualify for reimbursement of homicide trial	
17 costs pursuant to Chapter 3 (commencing with	
18 Section 15200) of Part 6 of Division 3 of Title	
19 2 of the Government Code shall forward claims	
20 for payment to the Controller. Upon review and	
21 approval of those claims by the Controller, reim-	
22 bursement for approved costs shall be provided	
23 to counties through the supplemental appropria-	
24 tion process.	
25 2. By May 1, 2014, the Controller shall provide	
26 the Department of Finance and the committees	
27 in each house of the Legislature that consider	
28 the budget with copies of those claims approved	
29 for payment. Claims not approved for payment	
30 by that date shall be paid in the following fiscal	
31 year.	
32 9350-101-8066—For allocation by the Controller from	
33 the California Police Activities League (CALPAL)	
34 Fund.....	123,000
35 Provisions:	
36 1. The funds appropriated in this item are to be al-	
37 located as follows:	
38 (a) To the California Police Activities League	
39 to fund programs and services as authorized	
40 in connection with duties under Article 14.5	
41 (commencing with Section 18856) of	
42 Chapter 3 of Part 10.2 of Division 2 of the	
43 Revenue and Taxation Code.	

Item	Amount
1 9612-001-0001—For allocation by the Department of	
2 Finance to the trustee of the Golden State Tobacco	
3 Securitization Corporation, for payment of debt	
4 service on the Enhanced Tobacco Settlement Asset-	
5 Backed Bonds and operating expenses of the Golden	
6 State Tobacco Securitization Corporation in accord-	
7 ance with Section 63049.1 of the Government	
8 Code.....	1,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 upon certification by the Golden State Tobacco	
12 Securitization Corporation, the Department of	
13 Finance may authorize expenditures of up to	
14 \$200,000,000 in excess of the amount appropri-	
15 ated in this item for the payment of debt service	
16 on the Enhanced Tobacco Settlement Asset-	
17 Backed Bonds and the payment of operating	
18 expenses of the Golden State Tobacco Securitiz-	
19 ation Corporation in the event tobacco settle-	
20 ment revenues and certain other available	
21 amounts are insufficient to pay the costs of debt	
22 service and operating costs for the 12 months	
23 following such certification. The Department of	
24 Finance shall provide notification in writing to	
25 the chairpersons of the fiscal committees of each	
26 house of the Legislature and the Chairperson of	
27 the Joint Legislative Budget Committee not more	
28 than 30 days after such authorization.	
29 9620-001-0001—For Cash Management and Budgetary	
30 Loans, upon order of the Director of Finance, for	
31 payment of interest and other costs for cash manage-	
32 ment purposes.....	50,000,000
33 Provisions:	
34 1. The Director of Finance, the Controller, and the	
35 Treasurer shall satisfy any need of the General	
36 Fund for borrowed funds in a manner consistent	
37 with the Legislature’s objective of conducting	
38 General Fund cashflow borrowing in a manner	
39 that best meets the state’s interest. The state fis-	
40 cal officers may, among other factors, take into	
41 consideration the costs of external versus internal	
42 cashflow borrowings and the potential impact	
43 on other borrowings of the state including long-	
44 term borrowing. In conducting internal borrow-	
45 ing, the Controller must ensure such borrowing	
46 is made in the most economical manner to the	
47 General Fund. Internal borrowable funds that	

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require a higher rate of interest payments will be borrowed only after other internal borrowable funds are fully utilized.

2. In the event that interest expenses and other costs related to internal borrowing exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay such costs. Augmentation pursuant to this provision shall not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or until any lesser time after that notification as determined by the chairperson of the joint committee.

3. In the event that Revenue Anticipation Warrants (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby appropriated any amount necessary to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.

4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by the Department of Finance in the timeframe and medium as specified by the Department of Finance. Information requested may include past actuals and future projection of disbursements, receipts, and cash balances.

9620-002-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for any General Fund budgetary loans repaid in the 2013–14 fiscal year from loans made previously.... 31,500,000

Provisions:

1. In the event that interest expenses related to budgetary loans exceed the amount appropriated

Item	Amount
1 in this item, there is hereby appropriated any	
2 amount necessary to pay the interest.	
3 2. The Director of Finance shall notify the Chair-	
4 person of the Joint Legislative Budget Commit-	
5 tee, in writing, within 30 days of ordering the	
6 repayment of any loan included within this item.	
7 9625-001-0001—For interest payments to the federal	
8 government arising from the federal Cash Manage-	
9 ment Improvement Act of 1990.....	10,000,000
10 Provisions:	
11 1. Expenditures from the funds appropriated by	
12 this item shall be made by the Controller, subject	
13 to the approval of the Department of Finance,	
14 and shall be charged to the fiscal year in which	
15 the disbursement is issued.	
16 2. In the event that expenditures for interest pay-	
17 ments to the federal government arising from	
18 the federal Cash Management Improvement Act	
19 of 1990 exceed the amount appropriated by this	
20 item, the Director of Finance may allocate an	
21 additional amount over the amount appropriated	
22 by this item. This allocation shall be made no	
23 sooner than 30 days after notification to the	
24 Chairperson of the Joint Legislative Budget	
25 Committee and the chairpersons of the fiscal	
26 committees in each house of the Legislature.	
27 9625-001-0042—For interest payments to the federal	
28 government arising from the federal Cash Manage-	
29 ment Improvement Act of 1990, payable from the	
30 State Highway Account, State Transportation	
31 Fund.....	1,000,000
32 Provisions:	
33 1. Provisions 1 and 2 of Item 9625-001-0001 also	
34 apply to this item.	
35 9625-001-0494—For interest payments to the federal	
36 government arising from the federal Cash Manage-	
37 ment Improvement Act of 1990, payable from the	
38 appropriate special fund.....	1,000
39 Provisions:	
40 1. Provisions 1 and 2 of Item 9625-001-0001 also	
41 apply to this item.	
42 9625-001-0988—For interest payments to the federal	
43 government arising from the federal Cash Manage-	
44 ment Improvement Act of 1990, payable from the	
45 appropriate nongovernmental cost fund.....	1,000

Item	Amount
1	Provisions:
2	1. Provisions 1 and 2 of Item 9625-001-0001 also
3	apply to this item.
4	9650-001-0001—For support of Health and Dental
5	Benefits for Annuitants. For the state’s contribu-
6	tion for the cost of a health benefits plan and dental
7	care premiums, for annuitants and other employ-
8	ees, in accordance with Sections 22820, 22879,
9	22881, 22883, and 22953 of the Government Code,
10	which cost is not chargeable to any other appropri-
11	ation..... 1,513,038,000
12	Schedule:
13	(1) Health benefit premiums..... 1,414,240,000
14	(2) Dental care premiums..... 102,806,000
15	(3) Amount payable from the Public
16	Employees’ Contingency Reserve
17	Fund (Item 9650-001-0950)..... -4,008,000
18	Provisions:
19	1. The maximum transfer amounts specified in
20	subdivision (c) of Section 26.00 do not apply to
21	this item.
22	2. Notwithstanding Section 22844 of the Govern-
23	ment Code or any other provision of law, annui-
24	tants and their family members who were em-
25	ployed by the California State University, and
26	who become eligible for Part A and Part B of
27	Medicare during the 2013–14 fiscal year, shall
28	not be enrolled in a basic health benefits plan
29	during the 2013–14 fiscal year. If the annuitant
30	or family member is enrolled in Part A and Part
31	B of Medicare, he or she may enroll in a suppl-
32	ement to the Medicare plan. This provision does
33	not apply to employees and family members
34	who are specifically excluded from enrollment
35	in a supplement to the Medicare plan by federal
36	law or regulation.
37	3. The maximum monthly contribution for an an-
38	nuitant’s health benefits plan shall be \$622 for
39	a single enrollee, \$1,183 for an enrollee and one
40	dependent, and \$1,515 for an enrollee and two
41	or more dependents for the 2013 calendar year.
42	The maximum monthly contribution shall be
43	adjusted based on Section 22871 of the Govern-
44	ment Code to reflect the health benefit plan
45	premium rates approved by the Board of Admin-
46	istration of the Public Employees’ Retirement
47	System for the 2014 calendar year.

Item		Amount
1	4. This appropriation shall also be available for the	
2	purpose of reimbursing state annuitants' share	
3	of health premiums from prior years or the cur-	
4	rent year due to a correction of errors or omis-	
5	sions in calculating service credit for the vesting	
6	of post-retirement health and dental benefits.	
7	9650-001-0950—For support of the Health and Dental	
8	Benefits for Annuitants, for payment to Item 9650-	
9	001-0001, payable from the Public Employees'	
10	Contingency Reserve Fund.....	4,008,000
11	Provisions:	
12	1. The maximum transfer amounts specified in	
13	subdivision (c) of Section 26.00 do not apply to	
14	this item.	
15	2. Notwithstanding Section 22844 of the Govern-	
16	ment Code or any other provision of law, annui-	
17	tants and their family members who were em-	
18	ployed by the California State University, and	
19	who become eligible for Part A and Part B of	
20	Medicare during the 2013–14 fiscal year, shall	
21	not be enrolled in a basic health benefits plan	
22	during the 2013–14 fiscal year. If the annuitant	
23	or family member is enrolled in Part A and Part	
24	B of Medicare, he or she may enroll in a supple-	
25	ment to the Medicare plan. This provision does	
26	not apply to employees and family members	
27	who are specifically excluded from enrollment	
28	in a supplement to the Medicare plan by federal	
29	law or regulation.	
30	3. The maximum monthly contribution for an an-	
31	nuitant's health benefits plan shall be \$622 for	
32	a single enrollee, \$1,183 for an enrollee and one	
33	dependent, and \$1,515 for an enrollee and two	
34	or more dependents for the 2013 calendar year.	
35	The maximum monthly contribution shall be	
36	adjusted based on Section 22871 of the Govern-	
37	ment Code to reflect the health benefit plan	
38	premium rates approved by the Board of Admin-	
39	istration of the Public Employees' Retirement	
40	System for the 2014 calendar year.	
41	4. Funds payable to Item 9650-001-0001 as a result	
42	of this item shall be used in lieu of the amounts	
43	that otherwise would have been paid by the	
44	General Fund for health and dental benefits for	
45	annuitants in order to reduce state government's	
46	General Fund contributions toward health bene-	
47	fits for annuitants, including prescription drug	

Item	Amount
1 benefits for annuitants, consistent with Section	
2 22910.5 of the Government Code.	
3 5. This appropriation shall also be available for the	
4 purpose of reimbursing state annuitants' share	
5 of health premiums from prior years or the cur-	
6 rent year due to a correction of errors or omis-	
7 sions in calculating service credit for the vesting	
8 of post-retirement health and dental benefits.	
9 9650-495—Reversion, Health and Dental Benefits for	
10 Annuitants. As of June 30, 2013, the unencumbered	
11 balance of the appropriation in Item 9650-001-0001,	
12 Budget Act of 2011 (Ch. 33, Stats. 2011), shall revert	
13 to the fund balance from which the appropriation	
14 was made.	
15 9651-001-0042—For support of Prefunding of Health	
16 and Dental Benefits for Annuitants, for payment to	
17 Item 9651-001-0044, payable from the State High-	
18 way Account, State Transportation Fund.....	292,000
19 9651-001-0044—For support of Prefunding Health and	
20 Dental Benefits for Annuitants, payable from the	
21 Motor Vehicle Account, State Transportation Fund....	8,727,000
22 Schedule:	
23 (1) 10-Prefunding Health and Dental	
24 Benefits.....	9,696,000
25 (2) Reimbursements.....	-578,000
26 (3) Amount payable from the State	
27 Highway Account, State Transporta-	
28 tion Fund (Item 9651-001-0042)....	-292,000
29 (4) Amount payable from the Motor	
30 Carriers Safety Improvement Fund	
31 (Item 9651-001-0293).....	-12,000
32 (5) Amount payable from the Federal	
33 Trust Fund (Item 9651-001-0890)....	-87,000
34 9651-001-0293—For support of Prefunding of Health	
35 and Dental Benefits for Annuitants, for payment to	
36 Item 9651-001-0044, payable from the Motor Carri-	
37 ers Safety Improvement Fund.....	12,000
38 9651-001-0890—For support of Prefunding of Health	
39 and Dental Benefits for Annuitants, for payment to	
40 Item 9651-001-0044, payable from the Federal Trust	
41 Fund.....	87,000

Item	Amount
1 9670-001-0001—For equity claims before the California	
2 Victim Compensation and Government Claims	
3 Board and for settlements and judgments in cases in	
4 which the state is represented by the Department of	
5 Justice for the administration and payment of tort	
6 liability claims, settlements, compromises, and	
7 judgments against the state, its officers, and servants	
8 and employees of state agencies, departments,	
9 boards, bureaus, or commissions supported from the	
10 General Fund, for expenditure by the Department	
11 of Justice, subject to approval of the Department of	
12 Finance in its discretion.....	0
13 Provisions:	
14 1. There is hereby appropriated from each fund,	
15 other than the General Fund, an amount suffi-	
16 cient for payment of tort liability claims, settle-	
17 ments, compromises, and judgments against the	
18 state, its officers, and servants and employees	
19 of state agencies, departments, boards, bureaus,	
20 or commissions arising from activities supported	
21 from that fund. No expenditure from any appro-	
22 priation from a fund other than the General Fund	
23 for payment of tort liability claims, settlements,	
24 compromises, and judgments shall be made un-	
25 less approved by the Department of Finance in	
26 its discretion.	
27 2. Expenditures made under this item shall be	
28 charged to the fiscal year in which the warrant	
29 is issued by the Controller.	
30 3. Payment under this item is limited in amount to	
31 claims, settlements, compromises, and judg-	
32 ments which do not exceed \$70,000, exclusive	
33 of interest, and no payment from this item ex-	
34 ceeding that amount shall be approved by the	
35 Department of Finance or made by the Depart-	
36 ment of Justice.	
37 4. No payment shall be approved by the Depart-	
38 ment of Finance or made by the Department of	
39 Justice from this item except in full and final	
40 satisfaction of the claim, settlement, compro-	
41 mise, or judgment upon which the payment is	
42 based.	
43 5. Funding for the payment of tort liability claims,	
44 settlements, compromises, and judgments which	
45 require the approval of the Director of Finance	
46 shall first be considered from within the affected	
47 agency's, department's, board's, bureau's, or	

Item	Amount
1 commission's existing budgeted resources.	
2 Payment pursuant to this item (from funds other	
3 than the General Fund) shall be made only after	
4 the affected agency, department, board, bureau,	
5 or commission has demonstrated to the Depart-	
6 ment of Finance that insufficient funds are	
7 available for payment of all or a portion of the	
8 claim.	
9 9670-401—For maintenance of accounting records by	
10 the Controller's office or any other agency maintain-	
11 ing these records, appropriations made pursuant to	
12 this act for Organization Code 9670 (Equity Claims	
13 of California Victim Compensation and Government	
14 Claims Board and Settlements and Judgments by	
15 Department of Justice) are to be recorded under Or-	
16 ganization Code 9671 (Equity Claims of California	
17 Victim Compensation and Government Claims	
18 Board) and Organization Code 9672 (Settlements	
19 and Judgments by Department of Justice).	
20 9800-001-0001—For Augmentation for Employee	
21 Compensation.....	246,993,000
22 Provisions:	
23 1. The amount appropriated in this item shall not	
24 be construed to control or influence collective	
25 bargaining between the state employer and em-	
26 ployee representatives.	
27 2. The funds appropriated in this item are for	
28 compensation increases and increases in benefits	
29 related thereto of employees whose compensa-	
30 tion, or portion thereof, is chargeable to the	
31 General Fund, to be allocated by budget Execu-	
32 tive Order by the Director of Finance to the	
33 several state offices, departments, boards, bu-	
34 reaus, commissions, and other state agencies, in	
35 augmentation of their respective appropriations	
36 or allocations, in accordance with approved	
37 memoranda of understanding or, for employees	
38 excluded from collective bargaining, in accord-	
39 ance with salary and benefit schedules estab-	
40 lished by the Department of Human Resources.	
41 3. It is the intent of the Legislature that all proposed	
42 augmentations for increased employee compen-	
43 sation costs, including, but not limited to, base	
44 salary increases, pay increases to bring one	
45 group of employees into a pay equity position	
46 with another group of public employees, and	
47 recruitment and retention differentials, be bud-	

Item	Amount
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geted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

- 4. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agreements”) that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

- 5. As of July 31, 2014, the unencumbered balances of the above appropriation shall revert to the General Fund.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... 170,899,000

- Provisions:
- 1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
 - 2. The funds appropriated in this item are for compensation increases and increases in benefits

Item		Amount
1	related thereto of employees whose compensa-	
2	tion, or portion thereof, is chargeable to special	
3	funds, to be allocated by budget Executive Order	
4	by the Director of Finance to the several state	
5	offices, departments, boards, bureaus, commis-	
6	sions, and other state agencies, in augmentation	
7	of their respective appropriations or allocations,	
8	in accordance with approved memoranda of un-	
9	derstanding or, for employees excluded from	
10	collective bargaining, in accordance with salary	
11	and benefit schedules established by the Depart-	
12	ment of Human Resources.	
13	3. Notwithstanding any other provision of law,	
14	upon approval of the Director of Finance, expen-	
15	diture authority may be transferred between this	
16	item and Item 9800-001-0988 as necessary to	
17	fund costs for approved memoranda of under-	
18	standing or, for employees excluded from collec-	
19	tive bargaining, in accordance with salary and	
20	benefit schedules established by the Department	
21	of Human Resources.	
22	4. It is the intent of the Legislature that all proposed	
23	augmentations for increased employee compen-	
24	sation costs, including, but not limited to, base	
25	salary increases, pay increases to bring one	
26	group of employees into a pay equity position	
27	with another group of public employees, and	
28	recruitment and retention differentials, be bud-	
29	geted and considered on a comprehensive,	
30	statewide basis. Therefore, the Legislature de-	
31	clares its intent to reject any proposed augmen-	
32	tations that are not included in Items 9800-001-	
33	0001, 9800-001-0494, and 9800-001-0988, given	
34	that these are the items where the funds to imple-	
35	ment comprehensive statewide compensation	
36	policies, including those adopted pursuant to	
37	collective bargaining, are considered. This pro-	
38	vision shall not apply to augmentations for in-	
39	creased employee compensation costs resulting	
40	from mandatory judicial orders to raise pay for	
41	any group of employees or augmentations for	
42	increased compensation costs, or approvals for	
43	departments to provide increased employee	
44	compensation levels, that are included in bills	
45	separate from the Budget Act.	
46	5. This item contains funds estimated to be neces-	
47	sary to implement side letters, appendices, or	

Item		Amount
1	other addenda to a memorandum of understand-	
2	ing (collectively referred to as “pending agree-	
3	ments”) that have been determined by the Joint	
4	Legislative Budget Committee to require legisla-	
5	tive approval prior to their implementation, but	
6	which may not have been approved in separate	
7	legislation as of the date of the passage of this	
8	act. In the event that the Legislature does not	
9	approve separate legislation to authorize imple-	
10	mentation of any of the pending agreements, the	
11	Director of Finance shall not allocate any funds	
12	related to those pending agreements pursuant to	
13	Provision 2, and the expenditure of funds for	
14	those pending agreements shall not be deemed	
15	to have been approved by the Legislature.	
16	6. As of July 31, 2014, the unencumbered balances	
17	of the above appropriation shall no longer be	
18	available for expenditure.	
19	9800-001-0988—For Augmentation for Employee	
20	Compensation, payable from other unallocated	
21	nongovernmental cost funds.....	84,174,000
22	Provisions:	
23	1. The amount appropriated in this item shall not	
24	be construed to control or influence collective	
25	bargaining between the state employer and em-	
26	ployee representatives.	
27	2. The funds appropriated in this item are for em-	
28	ployee compensation increases, and increases	
29	in benefits related thereto, whose compensation	
30	or portion thereof is chargeable to nongovern-	
31	mental cost funds, to be allocated by budget	
32	Executive Order by the Director of Finance to	
33	the several state offices, departments, boards,	
34	bureaus, commissions, and other state agencies,	
35	in augmentation of their respective appropri-	
36	ations or allocations, in accordance with approved	
37	memoranda of understanding or, for employees	
38	excluded from collective bargaining, in accord-	
39	ance with salary and benefit schedules estab-	
40	lished by the Department of Human Resources.	
41	3. Notwithstanding any other provision of law,	
42	upon approval of the Director of Finance, expen-	
43	diture authority may be transferred between Item	
44	9800-001-0494 and this item as necessary to	
45	fund costs for approved memoranda of under-	
46	standing or, for employees excluded from collec-	
47	tive bargaining, in accordance with salary and	

Item	Amount
1	benefit schedules established by the Department
2	of Human Resources.
3	4. It is the intent of the Legislature that all proposed
4	augmentations for increased employee compensa-
5	tion costs, including, but not limited to, base
6	salary increases, pay increases to bring one
7	group of employees into a pay equity position
8	with another group of public employees, and
9	recruitment and retention differentials, be bud-
10	geted and considered on a comprehensive,
11	statewide basis. Therefore, the Legislature de-
12	clares its intent to reject any proposed augmen-
13	tations that are not included in Items 9800-001-
14	0001, 9800-001-0494, and 9800-001-0988, given
15	that these are the items where the funds to imple-
16	ment comprehensive statewide compensation
17	policies, including those adopted pursuant to
18	collective bargaining, are considered. This pro-
19	vision shall not apply to augmentations for in-
20	creased employee compensation costs resulting
21	from mandatory judicial orders to raise pay for
22	any group of employees or augmentations for
23	increased compensation costs, or approvals for
24	departments to provide increased employee
25	compensation levels, that are included in bills
26	separate from the Budget Act.
27	5. This item contains funds estimated to be neces-
28	sary to implement side letters, appendices, or
29	other addenda to a memorandum of understand-
30	ing (collectively referred to as “pending agree-
31	ments”) that have been determined by the Joint
32	Legislative Budget Committee to require legisla-
33	tive approval prior to their implementation, but
34	which may not have been approved in separate
35	legislation as of the date of the passage of this
36	act. In the event that the Legislature does not
37	approve separate legislation to authorize imple-
38	mentation of any of the pending agreements, the
39	Director of Finance shall not allocate any funds
40	related to those pending agreements pursuant to
41	Provision 2, and the expenditure of funds for
42	those pending agreements shall not be deemed
43	to have been approved by the Legislature.
44	6. As of July 31, 2014, the unencumbered balances
45	of the above appropriation shall no longer be
46	available for expenditure.

Item	Amount
1 9840-001-0001—For Augmentation for Contingencies	
2 or Emergencies.....	20,000,000
3 Provisions:	
4 1. Subject to the conditions set forth in this item,	
5 amounts appropriated by this item shall be	
6 transferred, upon approval by the Director of	
7 Finance, to augment any other General Fund	
8 item of appropriation that is made under this act	
9 to an agency, department, board, commission,	
10 or other state entity. Such a transfer may be	
11 made to fund unanticipated expenses to be in-	
12 curred for the 2013–14 fiscal year under an ex-	
13 isting program that is funded by that item of	
14 appropriation, but only in a case of actual neces-	
15 sity as determined by the Director of Finance.	
16 For purposes of this item, an “existing program”	
17 is one that is authorized by law.	
18 2. The Director of Finance may not approve a	
19 transfer under this item, nor may any funds ap-	
20 propriated in augmentation of this item be allo-	
21 cated, to fund any of the following: (a) capital	
22 outlay, (b) any expense attributable to a prior	
23 fiscal year, (c) any expense related to legislation	
24 enacted without an appropriation, (d) startup	
25 costs of programs not yet authorized by the	
26 Legislature, (e) costs that the administration had	
27 knowledge of in time to include in the May Re-	
28 vision, or (f) costs that the administration has	
29 the discretion to incur or not incur.	
30 3. A transfer of funds approved by the Director of	
31 Finance under this item shall become effective	
32 no sooner than 30 days after the director files	
33 written notification thereof with the Chairperson	
34 of the Joint Legislative Budget Committee, and	
35 the chairpersons of the fiscal committees in each	
36 house of the Legislature, or no sooner than any	
37 lesser time the chairperson of the joint commit-	
38 tee, or his or her designee, may in each instance	
39 determine, except for an approval for an emer-	
40 gency expense as defined in Provision 5.	
41 4. Each notification shall include all of the follow-	
42 ing: (a) the date the recipient state entity reported	
43 to the Director of Finance the need to increase	
44 its appropriation, (b) the reason for the expense,	
45 (c) the transfer amount approved by the Director	
46 of Finance, and (d) the basis of the director’s	
47 determination that the expense is actually need-	

Item		Amount
1	ed. Each notification shall also include a deter-	
2	mination by the director as to whether the ex-	
3	pense was considered in a legislative budget	
4	committee and formal action was taken not to	
5	approve the expense for the 2013–14 fiscal year.	
6	Any increase in a department’s appropriation to	
7	fund unanticipated expenses shall be approved	
8	by the Director of Finance.	
9	5. The Director of Finance may approve a transfer	
10	under this item for an emergency expense only	
11	if the approval is set forth in a written notifica-	
12	tion that is filed with the Chairperson of the Joint	
13	Legislative Budget Committee, and the chairper-	
14	sons of the fiscal committees in each house of	
15	the Legislature, no later than 10 days after the	
16	effective date of the approval. Each notification	
17	for an emergency expense shall state the reason	
18	for the expense, the transfer amount approved	
19	by the director, and the basis of the director’s	
20	determination that the expense is an emergency	
21	expense. For the purposes of this item, “emer-	
22	gency expense” means an expense incurred in	
23	response to conditions of disaster or extreme	
24	peril that threaten the immediate health or safety	
25	of persons or property in this state.	
26	6. Within 15 days of receipt, the Director of Fi-	
27	nance shall provide, to the Chairperson of the	
28	Joint Legislative Budget Committee and the	
29	chairpersons of the fiscal committees in each	
30	house of the Legislature, copies of all requests,	
31	including any supporting documentation, from	
32	any agency, department, board, commission, or	
33	other state entity for a transfer under this item.	
34	The submission to the Legislature of a copy of	
35	such a request does not constitute approval of	
36	the request by the Director of Finance. Within	
37	15 days of receipt, the director shall also provide	
38	copies to these chairpersons of all other requests	
39	received by the Director of Finance from any	
40	state agency, department, board, commission,	
41	or other state entity to fund a contingency or	
42	emergency through a supplemental appropri-	
43	ations bill augmenting this item.	
44	7. For any transfer of funds pursuant to this item,	
45	the augmentation of a General Fund item of ap-	
46	propriation shall not exceed the following during	
47	any fiscal year:	

Item	Amount
1 (a) 30 percent of the amount appropriated, for	
2 those appropriations made by this act that	
3 are \$4,000,000 or less.	
4 (b) 20 percent of the amount appropriated, for	
5 those appropriations made by this act that	
6 are more than \$4,000,000.	
7 8. The Director of Finance may withhold authoriza-	
8 tion for the expenditure of funds transferred	
9 pursuant to this item until such time as, and to	
10 the extent that, preliminary estimates of potential	
11 unanticipated expenses are verified.	
12 9. The Director of Finance shall submit any re-	
13 quests for supplemental appropriations in aug-	
14 mentation of this item to the Chairperson of the	
15 Joint Legislative Budget Committee and the	
16 chairpersons of the fiscal committees in each	
17 house of the Legislature. Requests shall include	
18 the information and determinations required by	
19 Provision 4, excluding subdivision (c), and a	
20 determination that requests meet the require-	
21 ments of Provision 2.	
22 9840-001-0494—For Augmentation for Contingencies	
23 or Emergencies, payable from unallocated special	
24 funds.....	15,000,000
25 Provisions:	
26 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
27 9840-001-0001 also apply to this item, except	
28 references to General Fund appropriations shall	
29 instead refer to special fund appropriations.	
30 2. For Augmentation for Contingencies or Emer-	
31 gencies, payable from special funds, there are	
32 appropriated from each special fund sums neces-	
33 sary to meet contingencies or emergencies, to	
34 be expended only upon written authorization of	
35 the Director of Finance.	
36 9840-001-0988—For Augmentation for Contingencies	
37 or Emergencies, payable from unallocated nongovern-	
38 mental cost funds.....	15,000,000
39 Provisions:	
40 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
41 9840-001-0001 also apply to this item, except	
42 references to General Fund appropriations shall	
43 instead refer to nongovernmental cost fund ap-	
44 propriations.	
45 2. For Augmentation for Contingencies or Emer-	
46 gencies, payable from nongovernmental cost	
47 funds, there are appropriated from each non-	

Item	Amount
1 governmental cost fund that is subject to control	
2 or limited by this act, sums necessary to meet	
3 contingencies or emergencies, to be expended	
4 only upon written authorization of the Director	
5 of Finance.	
6 9850-011-0001—For Augmentation for Contingencies	
7 or Emergencies (Loans).....	(2,500,000)
8 Provisions:	
9 1. This appropriation is for loans that may be made	
10 to state agencies which derive their support from	
11 the General Fund or from sources other than the	
12 General Fund, upon terms and conditions for	
13 repayment as may be prescribed by the Depart-	
14 ment of Finance. Any sum so loaned shall, if	
15 ordered by the Department of Finance, be	
16 transferred by the Controller to the fund from	
17 which the support of the agency is derived.	
18 2. No loan shall be made which requires repayment	
19 from a future legislative appropriation.	
20 3. Authorizations for loans shall become effective	
21 no sooner than 30 days after notification in	
22 writing to the Joint Legislative Budget Commit-	
23 tee, or not sooner than a lesser time which the	
24 joint committee, or its designee, may in each	
25 instance determine, except that this limit shall	
26 not apply if the Director of Finance states in	
27 writing to the Chairperson of the Joint Legisla-	
28 tive Budget Committee the necessity and urgen-	
29 cy for the loan which, in the judgment of the	
30 director, makes prior approval impractical.	
31 4. Within 10 days after approval, the Director of	
32 Finance shall file with the Joint Legislative	
33 Budget Committee copies of all executive orders	
34 for loans stating the reasons for, and the amount	
35 of, all of these authorizations.	
36 9860-491—Reappropriation, Capital Outlay Planning	
37 and Studies Funding. The balances of the appropri-	
38 ations provided in the following citations are reappropri-	
39 ated for the purposes and subject to the limita-	
40 tions, unless otherwise specified, provided for in	
41 those appropriations:	
42 (1) Item 9860-301-0001—For capital outlay, plan-	
43 ning, and studies funding (10.10.010) Budget	
44 Act of 2010 (Ch. 712, Stats. of 2010)	
45 Provisions:	
46 1. The funds reappropriated in this item are allocat-	
47 ed by the Department of Finance to state agen-	

Item	Amount
1 2 3 4 5 6 7	cies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in future Governor’s Budgets or five year capital outlay plans.

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GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2013, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the schedules “category,” “program,” or “project” means a class of expenditure such as, but not limited to:

- (a) “Personal services,” which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers’ compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers’ compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state’s contributions to the Public Employees’ Retirement Fund, the Teachers’ Retirement Fund, the Old Age and Survivors’ Insurance Revolving Fund, the Public Employees’ Contingency Reserve Fund,

1 and the state's cost of health benefits plans; but shall not include compen-
2 sation of independent contractors rendering personal services to the state
3 under contract.

4 (b) "Operating expenses and equipment," which shall include all expen-
5 ditures for purchase of materials, supplies, equipment, services (other
6 than services of state officers and employees), departmental services
7 (services provided by other organizational units within a department, in-
8 cluding indirect distributed costs), and all other proper expenses.

9 (c) "Programs" include all expenditures, regardless of category, required
10 to carry out the objectives of the named activity.

11 (d) "Acquisition" is defined as the acquisition of land or other real
12 property in fee simple or any lesser right or interest.

13 (e) "Preliminary plans" are defined as a site plan, architectural floor
14 plans, elevations, outline specifications, and a cost estimate. For each
15 utility, site development, conversion, and remodeling project, the drawings
16 shall be sufficiently descriptive to accurately convey the location, scope,
17 cost, and the nature of the improvement being proposed.

18 (f) "Working drawings" are defined as a complete set of plans and
19 specifications showing and describing all phases of a project, architectural,
20 structural, mechanical, electrical, civil engineering, and landscaping sys-
21 tems to the degree necessary for the purposes of accurate bidding by
22 contractors and for the use of artisans in constructing the project. All
23 necessary professional fees and administrative service costs are included
24 in the preparation of these drawings.

25 (g) "Construction," when used in connection with a capital outlay
26 project, shall include all such related things as fixtures, installed equip-
27 ment, auxiliary facilities, contingencies, project construction, management,
28 administration, and associated costs.

29 (h) "Minor projects" include planning, working drawings, construction,
30 improvements, and equipment projects not specifically set forth in the
31 schedule.

32 For the purpose of further interpreting the meaning of the words, terms
33 and phrases, and uniform codes used in the schedules, reference is hereby
34 made to those documents entitled, "State of California Governor's Budget
35 for 2013-14," submitted by the Governor to the Legislature at the 2013
36 portion of the 2013-14 Regular Session, the uniform accounting system
37 prescribed by the Department of Finance under the provisions of Section
38 13300 and following of the Government Code, the Uniform Codes Man-
39 ual, and the appropriate portions thereof. The Department of Finance shall
40 establish interpretations necessary to carry out the provisions of this section
41 and shall furnish the same to the Controller and to every state agency to
42 which appropriations are made under this act.

43 SEC. 3.50. Whenever an appropriation is made for support or other
44 expenses for an institution, department, board, bureau, commission, officer,
45 employee, or other agency, the following shall be charged to the appropri-
46 ation from which salaries and wages are paid: workers' compensation,
47 compensation paid to employees on approved leave of absence on account

1 of sickness, unemployment compensation benefits, industrial disability
2 leave and payments, nonindustrial disability benefits and payments, the
3 administrative costs of the Merit Award Program provided by Section
4 19823 of the Government Code, the state's contribution to the Public
5 Employees' Retirement Fund as provided by Sections 20822 and 20824
6 of the Government Code, the state's contribution to the Teachers' Retirement
7 Fund as provided by Sections 22950, 22951, and 23000 of the Edu-
8 cation Code, the state's contribution to the Old Age and Survivors' Insur-
9 ance Revolving Fund as provided by Sections 22601 and 22602 of the
10 Government Code, the state's contribution to the Old Age and Survivors'
11 Insurance Revolving Fund for payment of hospital insurance taxes imposed
12 by the Internal Revenue Code, the state's contribution to the Public Em-
13 ployees' Contingency Reserve Fund, the state's contribution for the cost
14 of health benefits plans as provided by Sections 22871 and 22881, and
15 subdivision (b) of Section 22883, of the Government Code, and the state's
16 contribution for costs of other employee benefits and the administrative
17 costs associated with the provision of benefits established by any state
18 agency legally authorized to negotiate and set salary and benefit levels.

19 As of the effective date of this act, the state's contributions as provided
20 by Sections 22871 and 22881, and subdivision (b) of Section 22883, of
21 the Government Code and for costs of any other employee benefits and
22 the administrative costs associated with the provisions of these benefits
23 established by any state agency legally authorized to negotiate and set
24 salary and benefit levels for any month shall be charged to the same ap-
25 propriations used for payment of salaries and wages from which the em-
26 ployee premium contributions for such month are deducted.

27 The appropriations made by Sections 20822, 20824, 22871, and 22881,
28 and subdivision (b) of Section 22883, of the Government Code and by
29 Sections 22950, 22951, and 23000 of the Education Code shall continue
30 to be available for expenditure and shall be charged for any expenditure
31 that is not chargeable to an appropriation for support or other expenses
32 as provided in this section. This transfer may be chargeable to such appro-
33 priation for a previous fiscal year if there are no funds available from that
34 fiscal year.

35 The Controller may transfer to the State Payroll Revolving Fund the
36 contributions required by Sections 20822, 20824, 22871, and 22881, and
37 subdivision (b) of Section 22883, of the Government Code, contributions
38 required for payment of the hospital insurance tax, and upon certification
39 by the Board of Administration of the Public Employees' Retirement
40 System as required by Section 20826 of the Government Code, may
41 transfer from the State Payroll Revolving Fund to the Public Employees'
42 Retirement Fund and the Old Age and Survivors' Insurance Revolving
43 Fund the amounts of contributions.

44 SEC. 3.60. (a) Notwithstanding any other provision of law, the employ-
45 ers' retirement contributions for the 2013–14 fiscal year that are chargeable
46 to any item with respect to each state officer and employee who is a
47 member of the Public Employees' Retirement System (PERS) or the

1 Judges' Retirement System II and who is in that employment or office
2 shall be the percentage of salaries and wages by state member category,
3 as follows:

4	Miscellaneous, First Tier.....	21.200%
5		
6	California State University, Miscellaneous, First Tier.....	21.200%
7		
8	Miscellaneous, Second Tier.....	21.100%
9		
10	State Industrial.....	16.600%
11		
12	State Safety.....	17.600%
13		
14	Peace Officer/Firefighter.....	30.700%
15		
16	California State University, Peace Officer/Firefighter.....	30.700%
17		
18	Highway Patrol.....	34.300%
19		
20	Judges' Retirement System II.....	22.900%

21
22 The Director of Finance may adjust amounts in any appropriation item,
23 or in any category thereof, as a result of changes from amounts budgeted
24 for employer contributions for 2013–14 fiscal year retirement benefits to
25 achieve the percentages specified in this subdivision. Beginning in
26 2013–14, adjustments to the California State University (CSU) rates will
27 be applied to the actual 2012–13 payroll, as identified by the State Con-
28 troller's Office, by funding source and state member categories. This
29 process establishes pension funding for CSU, as reflected in provisional
30 language in Item 6610-001-0001.

31 (b) Notwithstanding any other provision of law, the Director of Finance
32 shall require retirement contributions computed pursuant to subdivision
33 (a) to be offset by the Controller with surplus funds in the Public Employ-
34 ees' Retirement Fund, employer surplus asset accounts.

35 (c) Notwithstanding any other provision of law, for purposes of calcu-
36 lating the "appropriations subject to limitation" as defined in Section 8
37 of Article XIII B of the California Constitution, the appropriations shall
38 be deemed to be the amounts remaining after the adjustments required
39 by subdivisions (a) and (b) are made.

40 (d) Of the percentage of salaries and wages by state member categories
41 identified in subdivision (a), the following percentages are estimated to
42 be the result of the increased employee contributions pursuant to Chapter
43 296, Statutes of 2012 (AB 340), known as the California Public Employ-
44 ees' Pension Reform Act of 2013, and will be directed toward the state's
45 unfunded pension liability:

46	Miscellaneous, First Tier.....	0.001%
----	--------------------------------	--------

47

1	California State University, Miscellaneous, First Tier.....	0.001%
2		
3	Miscellaneous, Second Tier.....	1.500%
4		
5	State Industrial.....	0.921%
6		
7	State Safety.....	0.466%
8		
9	Peace Officer/Firefighter.....	0.928%
10		
11	California State University, Peace Officer/Firefighter.....	0.928%
12		
13	Highway Patrol.....	1.340%
14		

15 The contributions to the unfunded liability, as a result of the percentages
 16 of salaries and wages in this subdivision, are estimated to be \$63.2 million
 17 (\$42.2 million General Fund) for 2013–14.

18 SEC. 4.05. Notwithstanding any other provision of law, each item of
 19 appropriation provided in this act or other spending authority provided
 20 outside of this act, with the exception of those for the California State
 21 University, the University of California, Hastings College of the Law,
 22 the Legislature, and the Judicial Branch, shall be adjusted, as appropriate,
 23 to reflect the net savings achieved through operational efficiencies and
 24 other cost reduction measures, including, but not limited to, reorganiza-
 25 tions, eliminations of boards and commissions, rate changes, contract re-
 26 ductions, and elimination of excess positions. The Director of Finance
 27 shall allocate the necessary adjustment to each item of appropriation or
 28 other spending authority to reflect savings achieved. The Director of Fi-
 29 nance may authorize an augmentation to any item of appropriation pro-
 30 vided in this act or outside this act to reflect the costs related to reorgani-
 31 zations, consolidations, or eliminations of agencies, departments, boards,
 32 commissions, or programs. The Department of Finance shall make the
 33 final determination of the budgetary and accounting transactions to ensure
 34 proper implementation of reorganizations and eliminations.

35 SEC. 4.11. All new positions approved in the 2013–14 fiscal year shall
 36 be established effective July 1, 2013, unless otherwise approved by the
 37 Department of Finance. Before the end of each month, the State Con-
 38 troller’s Office (SCO) shall provide to the Department of Finance a listing
 39 of each new position approved that will be abolished pursuant to Section
 40 12439 of the Government Code as a result of the position being vacant
 41 for six consecutive pay periods at the end of the immediately preceding
 42 month. The report provided by the SCO shall include the department, di-
 43 vision, position classification, position number, and the date the position
 44 was established.

45 SEC. 4.20. Notwithstanding any other provision of law, the employer’s
 46 contributions to the Public Employees’ Contingency Reserve Fund, as
 47 required by Section 22885 of the Government Code, shall be 0.30 percent

1 of the gross health insurance premiums paid by the employer and employee
2 for administrative expenses. The Director of Finance may, not sooner
3 than 30 days after notification to the Joint Legislative Budget Committee,
4 adjust the rate to ensure a three-month reserve in the Public Employees'
5 Contingency Reserve Fund.

6 SEC. 4.30. (a) Notwithstanding any other provision of law, the Director
7 of Finance may adjust amounts in appropriation items for rental payments
8 on lease-purchase and lease-revenue bonds, or in any category thereof
9 including fees, insurance, and reimbursements in this act as a result of
10 changes from amounts budgeted for the costs for the 2013–14 fiscal year.

11 (b) Notwithstanding any other provision of law, the allocation may be
12 made from funds appropriated for this purpose or from any other funds
13 legally available for this purpose.

14 (c) Within 30 days of making any adjustment pursuant to this section,
15 the Department of Finance shall report the adjustment in writing to the
16 Joint Legislative Budget Committee.

17 SEC. 4.70. (a) Notwithstanding any other provision of law, the Depart-
18 ment of General Services (DGS) shall recover the Architecture Revolving
19 Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work
20 with the Department of Finance to allocate and collect at least half of the
21 \$27,200,000 deficit incurred by client agencies as identified by DGS be-
22 tween the 2009–10 and 2014–15 fiscal years. DGS shall also assess a
23 surcharge to specified new ARF projects during those fiscal years suffi-
24 cient to recover the remainder of the ARF deficit.

25 (b) DGS shall provide to the chairpersons of the budget committees of
26 each house of the Legislature and to the Legislative Analyst an annual
27 written update on the following: DGS progress toward recovering the
28 ARF deficit, the rate of the surcharge imposed on new ARF projects, ARF
29 project management training and accountability enhancements, and any
30 unfunded project costs incurred through June 30, 2015.

31 (c) In implementing this section, DGS may not establish a reserve in
32 the ARF.

33 SEC. 4.75. The Director of Finance may adjust any item of appropria-
34 tion for departmental support for the purpose of reimbursing the Depart-
35 ment of General Services for centralized costs billed through the statewide
36 surcharge.

37 SEC. 4.80. In the event bonds authorized for issuance by the State
38 Public Works Board are not sold and interim financing costs have been
39 incurred, departments that have incurred those costs shall commit a suffi-
40 cient portion of their support appropriations to repay the interim financing
41 costs.

42 SEC. 4.90. Notwithstanding any other provision of law, the Department
43 of Finance may transfer any funds previously transferred from the General
44 Fund to the Architecture Revolving Fund back to the General Fund.

45 SEC. 4.95. Notwithstanding any other provision of law, the Department
46 of Finance may transfer any funds previously transferred from the General

1 Fund to the Inmate Construction Revolving Account back to the General
2 Fund.

3 SEC. 5.25. (a) Payment of the attorney’s fees specified in paragraphs
4 (1) and (2) arising from actions in state courts against the state, its officers,
5 and officers and employees of state agencies, departments, boards, bureaus,
6 or commissions, shall be paid from items of appropriation that support
7 the state operations of the affected agency, department, board, bureau, or
8 commission:

9 (1) State court actions filed pursuant to Section 1021.5 of the Code of
10 Civil Procedure, the “private attorney general” doctrine, or the “substantial
11 benefit” doctrine.

12 (2) Writ of mandate actions filed pursuant to Section 10962 of the
13 Welfare and Institutions Code.

14 (b) Expenditures pursuant to subdivision (a) shall be made by the
15 Controller, subject to the approval of the Director of Finance, and shall
16 be charged to the fiscal year in which the disbursement is issued.

17 (c) A payment shall not be made by the Controller for expenditures
18 pursuant to subdivision (a) except in full and final satisfaction of the claim,
19 settlement, compromise, or judgment for attorney’s fees incurred in con-
20 nection with a single action.

21 (d) The Director of Finance shall notify the Chairperson of the Joint
22 Legislative Budget Committee, the Chairperson of the Senate Committee
23 on Budget and Fiscal Review, and the Chairperson of the Assembly
24 Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494,
25 and 9840-001-0988 of Section 2.00 when there are insufficient funds ap-
26 propriated in support of the state operations of the affected agency, depart-
27 ment, board, bureau, or commission to satisfy the claim completely.

28 SEC. 6.00. No more than \$100,000 of the funds appropriated for sup-
29 port purposes under Section 1.80 or any other sections of this act may be
30 encumbered for acquisition or preliminary plans, working drawings, and
31 construction of any project for the improvement of a state facility unless
32 the Director of Finance determines that the proposed acquisition or im-
33 provement is critical and that it is necessary to proceed using funds appro-
34 priated for support purposes. Any approved critical project costing more
35 than \$100,000 shall be reported to the Chairperson of the Joint Legislative
36 Budget Committee, or his or her designee, not less than 30 days prior to
37 initiating the project or requesting acquisition approval. The report shall
38 detail those factors that make the project so critical that it must proceed
39 using support funds. No project described by this section may cost more
40 than \$610,000.

41 SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received
42 from the federal government for the purposes of funding antiterrorism
43 costs in the state that exceed the current appropriation of federal funds
44 for that purpose, are hereby appropriated. These federal funds shall be
45 allocated upon order of the Director of Finance to state departments for
46 state or local assistance purposes or directly to local governments to ad-
47 dress high-priority needs for costs of funding antiterrorism incurred in

1 the 2012–13 fiscal year and ongoing or new costs for the 2013–14 fiscal
2 year.

3 (b) Allocations made to state departments may be used to offset expendi-
4 tures paid or to be paid from other funding sources. Allocations made
5 for the purpose of an offset shall be applied as a negative expenditure to
6 the appropriation where the expenditure has been or will be charged.

7 (c) Allocations pursuant to this section may be authorized not sooner
8 than 30 days after notification, to the Chairperson of the Joint Legislative
9 Budget Committee, or not sooner than whatever lesser time the Chairper-
10 son of the Joint Legislative Budget Committee, or his or her designee,
11 may in each instance determine.

12 SEC. 8.50. (a) In making appropriations to state agencies that are eli-
13 gible for federal programs, it is the intent and understanding of the Legis-
14 lature that applications made by the agencies for federal funds under
15 federal programs shall be for the maximum amount allowable under fed-
16 eral law. Therefore, any amounts received from the federal government
17 are hereby appropriated from federal funds for expenditure or for transfer
18 to, and disbursement from, the State Treasury fund established for the
19 purpose of receiving the federal assistance subject to any provisions of
20 this act that apply to the expenditure of these funds, including Section
21 28.00.

22 (b) However, if federal funds for block grant programs assumed by the
23 state or for any item receiving federal funds are reduced by more than 5
24 percent of the amount appropriated in this act, the Director of Finance
25 shall notify the chairpersons of the committees in each house of the Leg-
26 islature that consider appropriations, and the Chairperson of the Joint
27 Legislative Budget Committee, in writing within 30 days after notification
28 by the federal government that federal funds have been reduced, and shall
29 include an estimate of the amount of the available or anticipated federal
30 funds, the 2013–14 fiscal year expenditures of each program affected by
31 the reduction, the effect of reduced funding on service levels authorized
32 by this act, and a plan of reduced expenditures for each program affected
33 by the reduction. The plan shall be operational on an interim basis for up
34 to 45 days pending legislative review, after which time the plan shall be-
35 come permanent.

36 (c) Any expenditure of federal Temporary Assistance for Needy Fam-
37 ilies (TANF) block grant funds in excess of the amounts specified and
38 appropriated in this act are subject to the notification procedures and re-
39 quirements set forth in Section 28.00, or Provision 4 of Item 5180-101-
40 0001, or Item 5180-402, of Section 2.00, whichever is applicable. The
41 notification and other requirements of Section 28.00 also shall apply to
42 any proposed substitution of TANF block grant funds for other state or
43 federal funds.

44 SEC. 8.51. Each state agency shall, by certification to the Controller,
45 identify the account within the Federal Trust Fund when charges are made
46 against any appropriation made herein from the Federal Trust Fund.

1 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-
2 ation upon receipt or expenditure of federal trust funds in lieu of the
3 amount appropriated for the same purpose and may make allocations for
4 the purpose of offsetting expenditures. Allocations made for the purpose
5 of offsetting existing expenditures shall be applied as a negative expendi-
6 ture to the appropriation where the expenditure was charged.

7 (b) The director shall notify in writing the Chairperson of the Joint
8 Legislative Budget Committee and the chairpersons of the fiscal commit-
9 tees in each house of the Legislature not less than 30 days prior to the
10 effective date of any adjustments to items of appropriations made pursuant
11 to this section or not sooner than whatever lesser time the Chairperson of
12 the Joint Legislative Budget Committee, or his or her designee, may in
13 each instance determine. The notification shall include, but not be limited
14 to, the basis for the proposed appropriation adjustments, a description of
15 the fiscal assumptions used in making the appropriation adjustments, and
16 any necessary background information regarding the programs to be ad-
17 justed. Any expenditure of federal funds for purposes other than offsetting
18 other fund appropriations shall continue to be subject to the provisions
19 of Section 28.00.

20 SEC. 8.53. It is the intent of the Legislature that reductions to federal
21 funds appropriated in the Budget Bill enacted for each fiscal year, resulting
22 from federal audits, be communicated to the Legislature in a timely
23 manner. Therefore, notwithstanding any other provision of law, an agency,
24 department, or other state entity receiving a final federal audit or deferral
25 letter shall provide a copy of it to the Chairperson of the Joint Legislative
26 Budget Committee within 30 days.

27 SEC. 8.54. (a) It is the intent of the Legislature that the State of Cali-
28 fornia collect federally allowable statewide indirect costs, except where
29 prohibited by federal statutes. If the Director of Finance determines a
30 state agency is not recovering allowable statewide indirect costs from the
31 federal government as required by Sections 13332.01 and 13332.02 of
32 the Government Code, the director may reduce any appropriation for state
33 operations for the state agency by an amount not to exceed 1 percent and
34 transfer that amount to the Central Service Cost Recovery Fund, the
35 General Fund, or both, as allocated by the director.

36 (b) The Director of Finance shall notify in writing the Chairperson of
37 the Joint Legislative Budget Committee not less than 30 days prior to the
38 effective date of any reductions to items of appropriation made pursuant
39 to this section or not sooner than whatever lesser time the chairperson of
40 the joint committee, or his or her designee, may in each instance determine.
41 The notification shall contain the following: (1) the state agency name,
42 (2) the amount of central services costs that was not recovered, (3) the
43 item of appropriation that will be reduced, and (4) the amount of the re-
44 duction to the appropriation and the amount of the transfer to the Central
45 Service Cost Recovery Fund, the General Fund, or both.

46 SEC. 8.88. Notwithstanding any other provision of law, a sum not to
47 exceed \$79,843,000 is appropriated from various special and non-govern-

1 mental cost funds to the Financial Information System for California
2 (FI\$Cal) Project. These appropriated funds shall be transferred to the
3 FI\$Cal Internal Services Fund for payment of costs to replace the systems
4 that support the state's business operations. Upon order of the Director
5 of Finance, in terms of timing and amounts, the Controller shall transfer
6 from these funds sufficient amounts to pay for the authorized FI\$Cal
7 Project costs that are attributable to such funds. These transfers shall be
8 treated as expenditure transfers and in 2013–14 total transfers shall not
9 exceed the total authorized for the FI\$Cal Project that is attributable to
10 those funds in the fiscal year.

11 SEC. 9.20. Notwithstanding Section 15860 of the Government Code,
12 the amount of funds expended for administrative costs associated with
13 any appropriation contained in this act for acquisition of property pursuant
14 to the Property Acquisition Law (Part 11 (commencing with Section
15 15850) of Division 3 of Title 2 of the Government Code) shall be limited
16 to the amount specified for those costs in the Supplemental Report of the
17 Budget Act of 2013. Amounts for administrative costs may be augmented
18 by no more than 5 percent by the State Public Works Board.

19 Notwithstanding the foregoing, any amounts needed for administrative
20 costs associated with acquisition through the condemnation authority of
21 the State Public Works Board shall be provided through augmentation of
22 the affected appropriations as authorized by existing law.

23 SEC. 9.30. In the event that federal courts issue writs of execution for
24 the levy of state funds and such writs are executed, the Controller shall
25 so notify the Department of Finance. The Department of Finance shall
26 then notify the Controller of the specific appropriation or fund to be
27 charged. Federal writs of execution for the levy of state funds may only
28 be charged against appropriations or funds having a direct programmatic
29 link to the circumstances under which the federal writ was issued. If the
30 appropriate department or agency no longer exists, or no linkage can be
31 identified, the federal writ shall be charged to the unappropriated surplus
32 of the General Fund. In the event that an appropriation in the act would
33 have insufficient funding by such a charge, funding augmentations must
34 follow the regular budget processes.

35 SEC. 9.45. (a) Any state agency, department, board, or commission
36 shall provide notification to the Department of Finance and the Joint
37 Legislative Budget Committee not less than 30 days prior to committing
38 funding from Proposition 40 (California Clean Water, Clean Air, Safe
39 Neighborhood Parks, and Coastal Protection Act of 2002), 50 (Water
40 Security, Clean Drinking Water, Coastal and Beach Protection Act of
41 2002), or 84 (Safe Drinking Water, Water Quality and Supply, Flood
42 Control, River and Coastal Protection Bond Act of 2006), if all of the
43 following criteria apply:

44 (1) The funds will be used, either directly or through a grant, for the
45 purchase of interests in or the restoration or rehabilitation of property.

46 (2) The funds will be used for a grant or project that is not appropriated
47 in statute by name or description.

1 (3) The total expenditure for the project, including, but not limited to,
2 Proposition 40, 50, or 84 funds is in excess of \$25,000,000.

3 (b) The notification shall include a detailed description of the portion
4 of the project being funded and a detailed description of the whole project.
5 For the purposes of this section, the criteria set forth in subdivision (a)
6 shall apply to both single transactions and cumulative transactions that
7 involve the purchase of properties near or adjacent to each other.

8 (c) For purchases and grants meeting the criteria set forth in subdivision
9 (a), the state agency, department, board, or commission may take public
10 actions and hold public meetings prior to 30 days following notification
11 only if such actions are expressly approved pending the completion of
12 the 30-day review by the Department of Finance and the Joint Legislative
13 Budget Committee, or not sooner than whatever lesser time the Chairper-
14 son of the Joint Legislative Budget Committee, or his or her designee,
15 may in each instance determine. The seller or grantee shall be explicitly
16 notified in writing of this condition 10 days prior to any action taken.

17 SEC. 9.50. For minor capital outlay projects for which, pursuant to
18 Section 10108 of the Public Contract Code, the services of the Department
19 of General Services are not required and a state agency or department is
20 authorized to carry out its own project, the amount of the unencumbered
21 balance of the project shall be determined in accordance with this section.
22 Upon receipt of bids for the project, an estimate of any amount necessary
23 for the completion of the project, including supervision, engineering, and
24 other items, if any, shall be deemed a valid encumbrance and shall be in-
25 cluded with any other valid encumbrance in determining the amount of
26 an unencumbered balance.

27 SEC. 11.00. (a) A state agency to which state funds are appropriated
28 by one or more statutes, including this act, for an information technology
29 project may not enter into, or agree to, any contract or any contract
30 amendment in the 2013–14 fiscal year that results, in the aggregate, in an
31 increase in the budgeted cost of the project exceeding \$500,000, or 10
32 percent of the budgeted cost of the project, whichever is less, unless the
33 approval of the Director of Finance is first obtained and written notification
34 of that approval is provided by the department to the Chairperson of the
35 Joint Legislative Budget Committee, and the chairpersons of the budget
36 committees of each house of the Legislature, not less than 30 days prior
37 to the effective date of the approval, or not less than whatever shorter
38 period prior to the effective date of the approval the chairperson of the
39 joint committee, or his or her designee, may in each instance determine.
40 Each notification required by this section shall (1) explain the necessity
41 and rationale for the proposed contract or amendment, (2) identify the
42 cost savings, revenue increase, or other fiscal benefit of the proposed
43 contract or amendment, and (3) identify the funding source for the pro-
44 posed contract or amendment.

45 (b) Subdivision (a) does not apply to a resulting increase in the budgeted
46 cost of a project that is less than \$100,000, or that is funded by an augmen-
47 tation authorized pursuant to Section 26.00.

1 (c) The following definitions apply for the purposes of this section:

2 (1) “Budgeted cost of a project” means the total cost of the project as
 3 identified in the most recent feasibility study report, special project report,
 4 or equivalent document submitted to the Legislature in connection with
 5 its consideration of a bill that appropriated any state funding for that
 6 project.

7 (2) “State agency” means each agency of the state that is subject to
 8 Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of
 9 Division 3 of Title 2 of the Government Code, except that this section
 10 shall not apply to the University of California, the California State Uni-
 11 versity, the State Compensation Insurance Fund, the community college
 12 districts, agencies provided for by Article VI of the California Constitution,
 13 or the Legislature.

14 SEC. 11.10. (a) Before a department may enter into or amend a
 15 statewide software license agreement not previously approved by the
 16 Legislature that obligates state funds in the current year or future years,
 17 the Director of Finance shall notify the Legislature whether or not the
 18 obligation will result in a net expenditure or savings. A department shall
 19 prepare and submit to the Department of Finance a business proposal
 20 containing the following elements: installed base analysis, future use
 21 (including assumptions for future use), the reason for choosing a statewide
 22 license agreement rather than any other procurement method such as a
 23 volume purchase agreement, a cost-benefit analysis, a cost allocation
 24 methodology, and a funding plan. A statewide software license agreement
 25 may not be entered into or amended unless the approval of the Director
 26 of Finance is first obtained and written notification of that approval is
 27 provided by the department to the Chairperson of the Joint Legislative
 28 Budget Committee, and the chairpersons of the budget committees of
 29 each house of the Legislature, not less than 30 days prior to the effective
 30 date of the approval, or not less than whatever shorter period prior to the
 31 effective date of the approval the chairperson of the joint committee, or
 32 his or her designee, may in each instance determine. Each notification
 33 required by this section shall:

34 (1) Explain the necessity and rationale for the proposed agreement.

35 (2) Identify the cost savings, revenue increase, or other fiscal benefit
 36 of the proposed agreement.

37 (3) Identify the funding source for the proposed agreement.

38 (b) For purposes of this section, “statewide software license agreement”
 39 means a software license contract that can be used by multiple state
 40 agencies subject to Article 2 (commencing with Section 13320) of
 41 Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except
 42 that this section shall not apply to the University of California, the Cali-
 43 fornia State University, the State Compensation Insurance Fund, the
 44 community college districts, agencies provided for by Article VI of the
 45 California Constitution, or the Legislature.

46 (c) Subdivision (a) does not apply if the amount of the proposed contract
 47 or amendment is less than \$1,000,000 in the aggregate.

1 SEC. 11.11. In order to protect the privacy of state employees and
2 ensure the security of the payment of public funds, all departments, boards,
3 offices, and other agencies and entities of the state shall distribute pay
4 warrants and direct deposit advices to employees in a manner that ensures
5 that personal and confidential information contained on the warrants and
6 direct deposit advices is protected from unauthorized access. The Depart-
7 ment of Human Resources shall advise all departments, boards, offices,
8 and other agencies and entities of state government of the requirements
9 contained in this section.

10 SEC. 12.00. For the purposes of Article XIII B of the California Con-
11 stitution, there is hereby established a state “appropriations limit” of
12 \$89,700,000,000 for the 2013–14 fiscal year.

13 Any judicial action or proceeding to attack, review, set aside, void, or
14 annul the “appropriations limit” for the 2013–14 fiscal year shall be
15 commenced within 45 days of the effective date of this act.

16 SEC. 12.30. There is hereby appropriated from the General Fund for
17 transfer to the Special Fund for Economic Uncertainties by the Controller,
18 upon order of the Director of Finance, an amount necessary to bring the
19 balance of this special fund up to the amount stated in the 2013–14 Final
20 Change Book for the 2013–14 fiscal year ending balance. The amount so
21 transferred shall be reduced by the amount of excess revenues subject to
22 Section 2 of Article XIII B of the California Constitution, as determined
23 by the Director of Finance.

24 SEC. 12.32. (a) It is the intent of the Legislature that appropriations
25 that are subject to Section 8 of Article XVI of the California Constitution
26 be designated with the wording “Proposition 98.” In the event these ap-
27 propriations are not so designated, they may be designated as such by the
28 Department of Finance, where that designation is consistent with legisla-
29 tive intent, not less than 30 days after notification in writing of the pro-
30 posed designation to the chairpersons of the committees in each house of
31 the Legislature that consider appropriations and the Chairperson of the
32 Joint Legislative Budget Committee, or not less than a shorter period after
33 notification that the chairperson of the joint committee, or his or her de-
34 signee, determines.

35 (b) Pursuant to the Proposition 98 funding requirements established in
36 Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of
37 Title 2 of the Education Code, the total appropriations for Proposition 98
38 for the 2013–14 fiscal year are \$40,869,561,000 or 42.1 percent of total
39 General Fund revenues, Education Protection Account revenues, and
40 transfers subject to the state appropriations limit. General Fund and Edu-
41 cation Protection Account revenues appropriated for school districts are
42 \$36,565,240,000 or 37.7 percent of total General Fund revenues, Education
43 Protection Account revenues, and transfers subject to the state appropria-
44 tions limit. General Fund and Education Protection Account revenues
45 appropriated for community college districts are \$4,225,516,000 or 4.4
46 percent of total General Fund revenues, Education Protection Account
47 revenues, and transfers subject to the state appropriations limit. General

1 Fund and Education Protection Account revenues appropriated for other
2 state agencies that provide direct elementary and secondary level educa-
3 tion, as defined in Section 41302.5 of the Education Code, are \$78,805,000
4 or 0.1 percent of total General Fund revenues, Education Protection Ac-
5 count revenues, and transfers subject to the state appropriations limit.

6 (c) Notwithstanding any preexisting budgetary or accounting require-
7 ments to the contrary, the Department of Finance shall make the final
8 determination of the proper budgeting and accounting of the revenues
9 received by and disbursements from the Education Protection Account.

10 SEC. 12.35. Notwithstanding any provision of law, the Student Aid
11 Commission shall not implement any change in policy or practice that
12 would have an annualized fiscal effect exceeding \$5,000,000 to Item
13 6980-101-0001 unless the change is first approved by the Director of Fi-
14 nance and written notification is provided by the Director of Finance to
15 the Chairperson of the Joint Legislative Budget Committee, and the
16 chairpersons of the fiscal committees of each house of the Legislature,
17 not less than 30 days prior to the effective date of the approval. Each no-
18 tification shall (a) explain the necessity and rationale for the proposed
19 change in policy or practice and (b) identify the fiscal effect of the pro-
20 posed change in the current fiscal year and subsequent fiscal years. In
21 adopting this section, it is the intent of the Legislature not to affect the
22 entitlement aspect of the Cal Grant Program.

23 SEC. 12.45. The Director of Finance shall, for all agencies and depart-
24 ments paid through the Uniform State Payroll System (including the
25 California State University), adjust as necessary any items to recognize
26 the change in the accounting method for the payment of state employee
27 salaries, pursuant to Section 13302 of the Government Code, and all
28 benefits, including, but not limited to, both salary-driven benefits, not
29 otherwise deferred, and health care costs.

30 SEC. 13.00. (a) Notwithstanding any other provision of law, expendi-
31 tures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or
32 any appropriation in augmentation of those items shall be exempt from
33 Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article
34 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
35 3 of Title 2 of the Government Code, Division 2 (commencing with Sec-
36 tion 1100) of the Public Contract Code, or successor statutes, and subdivi-
37 sion (a) of Section 713 of Title 2 of the California Code of Regulations,
38 and may be expended as set forth in the Governor's Budget, or for other
39 purposes, including expenditures for the number of positions in various
40 classifications authorized by the Joint Rules Committee.

41 (b) Notwithstanding any other provision of law, the unencumbered
42 balances as of June 30, 2014, of the appropriations made by Items 0160-
43 001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall
44 be available for encumbrance until June 30, 2015, for the same programs
45 and purposes for which appropriations for these items have been made
46 by this act.

1 (c) Notwithstanding any other provision of law, all moneys that are
2 received as payment for the sale of services or personal property by the
3 agency that have not been taken into consideration in the schedule of Item
4 0160-001-0001 of Section 2.00 or are in excess of the amount so taken
5 into consideration are to be credited to that item and are hereby appropri-
6 ated in augmentation of that item for the same programs and purposes for
7 which appropriations for that item have been made by this act.

8 SEC. 14.00. (a) Notwithstanding any other provision of law, if the
9 Director of Consumer Affairs determines in writing that there is insuffi-
10 cient cash in a special fund under the authority of a board, commission,
11 or bureau of the Department of Consumer Affairs to make one or more
12 payments currently due and payable, the director may order the transfer
13 of moneys to that special fund, in the amount necessary to make the pay-
14 ment or payments, as a loan from a special fund under the authority of
15 another board, commission, or bureau of the department. That loan shall
16 be subject to all of the following conditions:

17 (1) No loan from a special fund shall be made that would interfere with
18 the carrying out of the purpose for which the special fund was created.

19 (2) The loan shall be repaid as soon as there are sufficient moneys in
20 the recipient fund to repay the amount loaned, but no later than a date 18
21 months after the date of the loan. Interest on the loan shall be paid from
22 the recipient fund at the rate accruing during the loan period to moneys
23 in the Pooled Money Investment Account.

24 (3) The amount loaned shall not exceed the amount that the appropriate
25 board, commission, or bureau is statutorily authorized at the time of the
26 loan to expend during the 2013–14 fiscal year from the recipient fund.

27 (4) The terms and conditions of the loan are approved, prior to the
28 transfer of funds, by the Department of Finance pursuant to appropriate
29 fiscal standards.

30 (b) (1) Notwithstanding any other provision of law, the Department of
31 Consumer Affairs, during the 2013–14 fiscal year, may order the release
32 of moneys from the clearing account in the Consumer Affairs Fund in an
33 amount exceeding the amount advanced to the clearing account from a
34 special fund within the department, as a loan to make one or more pay-
35 ments on behalf of that special fund that are currently due and payable.
36 To the extent that the amount of moneys currently in the clearing account
37 is insufficient to make the payment or payments on behalf of that special
38 fund, the department may transfer additional moneys to the clearing ac-
39 count from any other special fund under the authority of a board, commis-
40 sion, or bureau of the department to include in the loan. A loan made to
41 a special fund under this subdivision shall be subject to all of the following
42 conditions:

43 (A) The loan shall not be made if it would reduce the amount advanced
44 to the clearing account from another special fund, or the amount contained
45 in that special fund, as applicable, to an extent that would interfere with
46 the carrying out of the purpose for which that special fund was created.

1 (B) The loan shall be repaid as soon as there are sufficient moneys in
2 the recipient fund to repay the amount loaned, but no later than a date 60
3 days after the date of the loan.

4 (C) The amount loaned shall not exceed the amount that the appropriate
5 board, commission, or bureau is statutorily authorized at the time of the
6 loan to expend during the 2013–14 fiscal year from the recipient fund.

7 (2) For purposes of this subdivision, the “clearing account” in the
8 Consumer Affairs Fund is the account established in that fund, consisting
9 of moneys advanced from the various special funds within the department,
10 from which the Department of Consumer Affairs pays operating and
11 other expenses of each special fund in an amount ordinarily not exceeding
12 the amount advanced from that special fund.

13 (c) The Director of Consumer Affairs shall provide a report by March
14 1, 2014, on all loans initiated or repayments made pursuant to subdivision
15 (a) or (b) within the preceding fiscal year to the chairperson of the budget
16 committee, and the chairperson of the appropriate legislative oversight
17 committee, of each house of the Legislature.

18 (d) At least 10 days prior to initiating a loan to be made pursuant to
19 subdivision (a) or (b), the Director of Consumer Affairs shall provide
20 written notification to the Joint Legislative Budget Committee if either
21 (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate
22 amount of loans from any one fund exceeds \$200,000.

23 SEC. 15.11. (a) Notwithstanding any other provision of law, the Di-
24 rector of Finance may allocate or otherwise use up to \$300,000,000 of
25 the proceeds from the sale of greenhouse gas emission allowances deposi-
26 ted to the credit of the Greenhouse Gas Reduction Fund, and make com-
27 mensurate reductions to General Fund expenditure authority. Further, the
28 Director may allocate funds, as funds are certified as available pursuant
29 to subsection (c), from the Greenhouse Gas Reduction Fund to implement
30 new eligible or expand existing eligible programs and projects. Any funds
31 allocated pursuant to this section shall be available to support the regula-
32 tory purposes of the California Global Warming Solutions Act of 2006
33 (Division 25.5 (commencing with Section 38500) of the Health and
34 Safety Code). Should a court determine that a particular expenditure or
35 use of the funds is improper, only that expenditure or use shall be enjoined
36 and any proceeds improperly spent shall be reimbursed to the Greenhouse
37 Gas Reduction Fund to be used for any lawful purpose.

38 (b) Not fewer than 60 days or any lesser period the Legislature may
39 authorize, prior to any allocation of funds pursuant to subdivision (a), the
40 State Air Resources Board and the Director of Finance shall submit a plan
41 for the expenditure or use of the funds to the chairpersons of the commit-
42 tees in each house of the Legislature that consider appropriations and the
43 Chairperson of the Joint Legislative Budget Committee. This plan, in the
44 judgment of the board and the director, shall provide for the expenditure
45 of funds to assist in achieving the goal of reducing greenhouse gas emis-
46 sions.

1 (c) The Director of Finance shall not allocate funds pursuant to subdi-
2 vision (a) until he or she has determined that sufficient moneys have been
3 deposited into the Greenhouse Gas Reduction Fund.

4 SEC. 15.25. (a) Notwithstanding any other provision of law, the Di-
5 rector of Finance may adjust amounts in any item of appropriation in
6 Section 2.00 resulting from changes in rates for data center services in
7 the 2013 or 2014 calendar year.

8 (b) The aggregate amount of General Fund appropriation increases
9 provided under this section during the fiscal year may not exceed the ag-
10 gregate amount of General Fund appropriation decreases.

11 (c) Within 30 days of making any adjustment pursuant to this section,
12 the Department of Finance shall report the adjustment in writing to the
13 Joint Legislative Budget Committee.

14 SEC. 17.00. The Budget Act of 2013 includes \$52,431,000
15 (\$13,051,000 from the General Fund, \$35,193,000 from federal funds,
16 \$937,000 from special funds, and \$3,250,000 from reimbursements) for
17 applicant state agencies, departments, boards, commissions, or other enti-
18 ties of state government in support of federal Health Insurance Portability
19 and Accountability Act (HIPAA) of 1996 (P.L. 104-191) activities. These
20 funds are allocated to the following entities:

21	California Health and Human Services Agency	
22	General Fund.....	2,001,000
23		
24	Reimbursements.....	1,257,000
25		
26	Office of Statewide Health Planning and Development	
27	Special Funds.....	113,000
28		
29	Department of Aging	
30	General Fund.....	12,000
31		
32	Reimbursements.....	12,000
33		
34	Department of Health Care Services	
35	General Fund.....	8,903,000
36		
37	Federal Funds.....	35,131,000
38		
39	Reimbursements.....	26,000
40		
41	Department of Public Health	
42	Special Funds.....	551,000
43		
44	Managed Risk Medical Insurance Board	
45	General Fund.....	27,000
46		
47	Federal Funds.....	62,000

1		
2	Special Funds.....	21,000
3		
4	Department of Developmental Services	
5	General Fund.....	888,000
6		
7	Reimbursements.....	801,000
8		
9	Department of State Hospitals	
10	General Fund.....	1,095,000
11		
12	Reimbursements.....	1,154,000
13		
14	Public Employees' Retirement System	
15	Special Funds.....	252,000
16		
17	Department of Veterans Affairs	
18	General Fund.....	125,000
19		

20 SEC. 24.00. For each fiscal year, the donations and oil and mineral
 21 revenues from federal lands that are deposited in the State School Fund
 22 shall be divided between Sections A and B of the State School Fund, with
 23 85 percent of these revenues to be credited to Section A of the fund exclu-
 24 sively for regular apportionments for school districts serving pupils in
 25 kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section
 26 B of the fund exclusively for community college district regular appor-
 27 tionments. The amounts accruing to the State School Fund under this
 28 section shall be disbursed fully before any General Fund transfers to
 29 Section A or B of the State School Fund are disbursed for regular appor-
 30 tionments.

31 SEC. 24.03. Notwithstanding any other provision of law, funds appro-
 32 priated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this
 33 act may not be expended for the support of any program, network, or
 34 material, with the exception of instruction to pupils who are identified as
 35 deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section
 36 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or
 37 uses reading instruction methodologies that emphasize contextual clues
 38 in lieu of fluent decoding.

39 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or
 40 Section 41304 of the Education Code, the amount reflected in Item 6110-
 41 001-0174 of Section 2.00 shall have first priority of the amount received
 42 by the Driver Training Penalty Assessment Fund for the 2013–14 fiscal
 43 year. The amount retained by the Driver Training Penalty Assessment
 44 Fund for the purposes of Item 6110-001-0178 may be adjusted by the
 45 Department of Finance for actions pursuant to any section of this act.

46 (b) After moneys are retained by the Driver Training Penalty Assess-
 47 ment Fund pursuant to subdivision (a), the Controller shall transfer any

1 remaining balances as follows: \$4,121,000 to the Victim-Witness Assis-
 2 tance Fund; \$3,800,000 to the Corrections Training Fund; and \$14,000,000
 3 to the Peace Officers' Training Fund. Any remaining unallocated moneys
 4 in the Driver Training Penalty Assessment Fund shall be transferred to
 5 the General Fund.

6 SEC. 24.30. Notwithstanding any other provision of law, the Controller,
 7 upon the order of the Director of Finance, shall transfer sale and lease
 8 revenues received pursuant to Sections 17089 and 17089.2 of the Educa-
 9 tion Code, in an amount determined by the Department of Finance, from
 10 the State School Building Aid Fund to the General Fund.

11 SEC. 24.60. Each state entity receiving lottery funds shall annually
 12 report to the Governor and the Legislature on or before May 15 the amount
 13 of lottery funds that the entity received and the purposes for which those
 14 funds were expended in the prior fiscal year, including administrative
 15 costs. The Department of Education shall report on behalf of K-12 entities.
 16 If applicable, the entity shall also report the amount of lottery funds re-
 17 ceived on the basis of adult education average daily attendance (ADA)
 18 and the amount of lottery funds expended for adult education.

19 SEC. 24.70. From the funds appropriated to the State Department of
 20 Education for local assistance, the department shall ensure that the expen-
 21 diture of funds allocated to a local educational agency (LEA), through a
 22 contract between the department and the LEA or through a grant from
 23 the department to the LEA, shall be subject to the LEA's fiscal account-
 24 ability policies and procedures. If it is necessary for the LEA to establish
 25 a separate entity to complete the work scope of the contract or grant, the
 26 fiscal accountability policies and procedures for that entity shall be the
 27 same as those of the LEA, or amended only with the approval of both the
 28 superintendent of schools of the LEA and a fiscal representative of the
 29 department designated by the Superintendent of Public Instruction. Further,
 30 the department shall have the authority to provide for an audit of the ex-
 31 penditures under the contract or grant between the department and the
 32 LEA to verify conformance with appropriate fiscal accountability policies
 33 and procedures. The cost of the audit, if required, shall be charged to the
 34 audited contract or grant.

35 SEC. 25.50. Notwithstanding any other provision of law, an amount
 36 not to exceed \$885,000 is hereby appropriated from various funds to the
 37 Controller, as specified below, for reimbursement of costs for the ongoing
 38 maintenance and support of the Apportionment Payment System:
 39

40		
41	0046 Public Transportation Account	\$ 19,000
42	0062 Highway Users Tax Account	305,000
43	0064 Motor Vehicle License Fee Account	17,000
44	0330 Local Revenue Fund	100,000
45	0877 DMV Local Agency Collection Fund	2,000
46	0932 Trial Court Trust Fund	174,000
47	0969 Public Safety Account	268,000

1	Total, All Funds	\$885,000
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2
3
4

5 The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of \$10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2013–14 fiscal year.

12 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

21 (b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2013–14 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

34 (c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

39 (1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are \$2,000,000 or less.

41 (2) \$400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than \$2,000,000 but equal to or less than \$4,000,000.

44 (3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than \$4,000,000.

46 (4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

47

1 (d) Any transfer in excess of \$200,000 may be authorized pursuant to
2 this section not sooner than 30 days after notification in writing of the
3 necessity thereof is provided to the chairpersons of the committees in
4 each house of the Legislature that consider appropriations and the Chair-
5 person of the Joint Legislative Budget Committee, or not sooner than
6 whatever lesser time after that notification the chairperson of the joint
7 committee, or his or her designee, may in each instance determine.

8 (e) Any transfer in excess of the limitations provided in subdivision
9 (c) may be authorized not sooner than 30 days after notification in writing
10 of the necessity to exceed the limitations is provided to the chairpersons
11 of the committees in each house of the Legislature that consider appropri-
12 ations and the Chairperson of the Joint Legislative Budget Committee,
13 or not sooner than whatever lesser time after that notification the chairper-
14 son of the joint committee, or his or her designee, may in each instance
15 determine.

16 SEC. 28.00. (a) It is the intent of the Legislature in enacting this section
17 to provide flexibility for administrative approval of augmentations for
18 the expenditure of unanticipated federal funds or other nonstate funds in
19 cases that meet the criteria set forth in this section. However, this section
20 does not provide an alternative budget process, and proposals for additional
21 spending ordinarily should be considered in the annual State Budget or
22 other state legislation. Specifically, augmentations for items which the
23 administration had knowledge to include in its 2013–14 budget plan should
24 not be submitted through the process provided by this section. Augmen-
25 tations for items which can be deferred to the 2014–15 fiscal year should
26 be included in the administration’s 2014–15 fiscal year budget proposals.

27 (b) The Director of Finance may authorize the augmentation of the
28 amount available for expenditure for any program, project, or function in
29 the schedule of any appropriation in this act or any additional program,
30 project, or function equal to the amount of any additional, unanticipated
31 funds that he or she estimates will be received by the state during the
32 2013–14 fiscal year from any agency of local government or the federal
33 government, or from any other nonstate source, provided that the additional
34 funding meets all of the following requirements:

35 (1) The funds will be expended for a purpose that is consistent with
36 state law.

37 (2) The funds are made available to the state under conditions permitting
38 their use only for a specified purpose, and the additional expenditure
39 proposed under this section would apply to that specified funding purpose.

40 (3) Acceptance of the additional funding does not impose on the state
41 any requirement to commit or expend new state funds for any program
42 or purpose.

43 (4) The need exists to expend the additional funding during the 2013–14
44 fiscal year.

45 (c) In order to receive consideration for an augmentation, an agency
46 shall either (1) notify the director within 45 days of receiving official
47 notice of the availability of additional, unanticipated funds, or (2) explain

1 in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

4 (d) The director also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

7 (e) Any augmentation or reduction that exceeds either (1) \$400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency’s written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program.

27 (f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2014.

32 SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2013–14 fiscal year all moneys received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

42 (b) For any expenditure of reimbursements or any transfer for the 2013–14 fiscal year that exceeds \$200,000, the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the ap-

1 appropriate subcommittees in each house of the Legislature that consider
2 the State Budget, and the Chairperson of the Joint Legislative Budget
3 Committee, or not later than whatever lesser amount of time prior to that
4 effective date the Chairperson of the Joint Legislative Budget Committee,
5 or his or her designee, may in each instance determine. Increases to reim-
6 bursements are not reportable under this section if the funding for the
7 other officer, department, division, bureau, or other agency of the state
8 providing the reimbursement has already been approved by the Legislature.
9 These adjustments are considered technical in nature and are authorized
10 in Section 1.50.

11 (c) (1) Upon written notification from the Senate Committee on Rules
12 to the Controller and the Director of Finance, the Controller shall transfer,
13 from Item 0110-001-0001 of Section 2.00 to an item specified by the
14 committee, an amount specified by the committee for a purpose mutually
15 agreed upon by the Senate and the entity receiving the additional funding
16 under the latter item.

17 (2) Upon written notification from the Assembly Committee on Rules
18 to the Controller and the Director of Finance, the Controller shall transfer,
19 from Item 0120-011-0001 of Section 2.00 to an item specified by the
20 committee, an amount specified by the committee for a purpose mutually
21 agreed upon by the Assembly and the entity receiving the additional
22 funding under the latter item.

23 SEC. 29.00. The Department of Finance shall calculate and publish a
24 listing of total positions for each department and agency. These listings
25 shall be published by the Department of Finance at the same time as the
26 publication of (a) the Governor's Budget, (b) the May Revision, and (c)
27 the Final Change Book.

28 (a) The listing provided at the time of the publication of the Governor's
29 Budget shall contain actual filled positions for the past year, an estimate
30 of positions for the current year, and proposed positions for the budget
31 year.

32 (b) The listing provided at the time of publication of the May Revision
33 shall contain estimates of positions proposed for the budget year.

34 (c) The listing provided at the time of the publication of the Final
35 Change Book shall contain estimates of positions for the fiscal year just
36 enacted.

37 SEC. 30.00. Section 13340 of the Government Code is amended to
38 read:

39 13340. (a) Except as provided in subdivision (b), on and after July 1,
40 2014, no moneys in any fund that, by any statute other than a Budget Act,
41 are continuously appropriated without regard to fiscal years, may be en-
42 cumbered unless the Legislature, by statute, specifies that the moneys in
43 the fund are appropriated for encumbrance.

44 (b) Subdivision (a) does not apply to any of the following:

45 (1) The scheduled disbursement of any local sales and use tax proceeds
46 to an entity of local government pursuant to Part 1.5 (commencing with
47 Section 7200) of Division 2 of the Revenue and Taxation Code.

1 (2) The scheduled disbursement of any transactions and use tax proceeds
 2 to an entity of local government pursuant to Part 1.6 (commencing with
 3 Section 7251) of Division 2 of the Revenue and Taxation Code.

4 (3) The scheduled disbursement of any funds by a state or local agency
 5 or department that issues bonds and administers related programs for
 6 which funds are continuously appropriated as of June 30, 2014.

7 (4) Moneys that are deposited in proprietary or fiduciary funds of the
 8 California State University and that are continuously appropriated without
 9 regard to fiscal years.

10 (5) The scheduled disbursement of any motor vehicle license fee rev-
 11 enues to an entity of local government pursuant to the Vehicle License
 12 Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the
 13 Revenue and Taxation Code).

14 SEC. 31.00. (a) The appropriations made by this act shall be subject,
 15 unless otherwise provided by law, to Section 13320 and Article 2.5
 16 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3
 17 of Title 2 of the Government Code, requiring expenditures to be made in
 18 accordance with the allotments and other provisions of departmental
 19 budgets approved by the Department of Finance.

20 (b) The departmental budgets shall authorize, in the manner that the
 21 Department of Finance shall prescribe, all established positions whose
 22 continuance for the year is approved. Authorization by the Department
 23 of Finance is required for (1) the reclassification of any position to a
 24 monthly salary rate of \$7,012 or above (which is equivalent to the
 25 monthly maximum salary of the Staff Services Manager II Managerial
 26 classification as of July 1, 2013) and (2) the establishment of any new
 27 position not (A) specifically identified in the Governor’s Budget and ap-
 28 proved by the Legislature or (B) approved by the Legislature and specifi-
 29 cally documented in the Final Change Book or enacted legislation.

30 (c) The Department of Finance shall, for a period of not less than two
 31 years, keep and preserve documentation concerning position changes
 32 approved as specified in subdivision (b). The Department of Finance may
 33 use electronic means to keep and preserve this documentation.

34 (d) It is the intent of the Legislature that all positions administratively
 35 established pursuant to this section that are intended by the administration
 36 to be ongoing be submitted to the Legislature for approval through the
 37 regular budget process as soon as possible. All positions administratively
 38 established pursuant to this section during the 2013–14 fiscal year shall
 39 terminate on June 30, 2014, except for those positions that have been (1)
 40 approved by the Legislature as part of the regular budget process for the
 41 2014–15 fiscal year as new positions or (2) approved by the Department
 42 of Finance after the 2014–15 Governor’s Budget submission to the Leg-
 43 islature and subsequently reported to the Legislature prior to July 1, 2014.
 44 The positions identified in (2) above may be reestablished by the Depart-
 45 ment of Finance during the 2014–15 fiscal year, provided that these posi-
 46 tions are shown in the Governor’s Budget for the 2015–16 fiscal year as
 47 submitted to the Legislature, and provided that these positions do not result

1 in the reestablishment of positions deleted by the Legislature through the
2 budget process for the 2014–15 fiscal year. The Department of Finance
3 shall provide written notification to the Chairperson of the Joint Legislative
4 Budget Committee within 30 days of the reestablishment of positions
5 approved in the 2014–15 fiscal year pursuant to (2) above.

6 (e) Moneys appropriated in the 2013–14 fiscal year may be expended
7 for increases in salary ranges or any other employee compensation action
8 only if appropriated for that purpose, or if the Department of Finance
9 certifies to the salary and other compensation-setting authority, prior to
10 the adoption of the action, that funds are available to pay the increased
11 salary or employee compensation resulting from the action. Prior to certi-
12 fication, the Department of Finance shall determine whether the increase
13 in salary range or employee compensation action will require supplemental
14 funding in the 2014–15 fiscal year. If the Department of Finance deter-
15 mines that supplemental funding will be required, the department may
16 certify only if it notifies in writing, at least 30 days before, the chairpersons
17 of the committees in each house of the Legislature that consider appropri-
18 ations and the Chairperson of the Joint Legislative Budget Committee,
19 or a lesser time which the chairperson of the joint committee, or his or
20 her designee, determines.

21 (f) A certification on a payroll claim that expenditures therein are in
22 accordance with current budgetary provisions as approved by the Depart-
23 ment of Finance shall be sufficient evidence to the Controller that these
24 expenditures comply with this section.

25 (g) Requests to continue administratively established positions as on-
26 going positions pursuant to subdivision (d)(1) and (2) shall include infor-
27 mation on the date the positions were administratively established. This
28 information shall be included in the administration’s budget change pro-
29 posals and finance letters. If the administration requests to establish new
30 positions in the 2014–15 fiscal year, and subsequently decides to admin-
31 istratively establish the positions in the 2013–14 fiscal year, the Depart-
32 ment of Finance shall provide written notification to the Chairperson of
33 the Joint Legislative Budget Committee within 30 days of the administra-
34 tive establishment of the positions.

35 SEC. 31.10. Notwithstanding any other provision of law, and prior to
36 June 30, 2014, the Director of Finance may adjust position authority in
37 any department or agency in which position authority was adjusted pur-
38 suant to the Department of Finance Budget Letter 12-03 and submitted
39 to the Legislature on May 14, 2012. The Department of Finance shall re-
40 port to the Legislature all adjustments made pursuant to this section by
41 July 31, 2014.

42 SEC. 32.00. (a) The officers of the various departments, boards,
43 commissions, and institutions, for whose benefit and support appropri-
44 ations are made in this act, are expressly forbidden to make any expendi-
45 tures in excess of these appropriations. Any indebtedness attempted to be
46 created against the state in violation of this section shall be null and void,

1 and shall not be allowed by the Controller nor paid out of any state appro-
 2 priation.

3 (b) Any member of a department, board, commission, or institution
 4 who shall vote for any expenditure, or create any indebtedness against
 5 the state in excess of the respective appropriations made by this act shall
 6 be liable both personally and on his or her official bond for the amount
 7 of the indebtedness, to be recovered in any court of competent jurisdiction
 8 by the person or persons, firm, or corporation to which the indebtedness
 9 is owing. Notwithstanding the foregoing or any other provision of law, a
 10 person may not be held personally liable for the amount of any indebted-
 11 ness created by an expenditure in excess of an appropriation made by this
 12 act if all of the following occur: (1) the expenditure is in response to in-
 13 creases in enrollment, population, or caseload by the State Department
 14 of Social Services, the Department of Corrections and Rehabilitation, the
 15 State Department of Developmental Services, the State Department of
 16 State Hospitals, the State Department of Health Care Services, or the State
 17 Department of Public Health; (2) that expenditure is incurred no sooner
 18 than 30 days after the Director of Finance provides written notification
 19 of its necessity to the Chairperson of the Joint Legislative Budget Com-
 20 mittee; and (3) if the chairperson does not advise in response that the ex-
 21 penditure shall not occur. The director’s notification shall include a certi-
 22 fication of any amounts required by enrollment, population, or caseload,
 23 rather than management decisions or policy changes.

24 (c) Neither subdivision (a) nor (b) applies to the expenditure of moneys
 25 to fund continuous appropriations, including appropriations made in the
 26 California Constitution, and federal laws mandating the expenditure of
 27 funds.

28 SEC. 33.00. If any item of appropriation in this act is vetoed, eliminat-
 29 ed, or reduced by the Governor under Section 10 of Article IV of the
 30 California Constitution, while approving portions of this act, such veto,
 31 elimination, or reduction shall not affect the other portions of this act, and
 32 these other portions of this act, so approved, shall have the same effect
 33 in law as if any vetoed or eliminated items of appropriation had not been
 34 present in this act, and as if any reduced item of appropriation had not
 35 been reduced.

36 SEC. 34.00. If any portion of this act is held unconstitutional, that
 37 decision shall not affect the validity of any other portion of this act. The
 38 Legislature hereby declares that it would have passed this act, and each
 39 portion thereof, irrespective of the fact that any other portion be declared
 40 unconstitutional.

41 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of
 42 Section 10, and subdivision (g) of Section 12, of Article IV of the Califor-
 43 nia Constitution, “General Fund revenues” means the total resources
 44 available to the General Fund for a fiscal year before any transfer to the
 45 Budget Stabilization Account.

46 (b) For purposes of subdivision (g) of Section 12 of Article IV of the
 47 California Constitution, “all appropriations from the General Fund for

1 that fiscal year” shall not include any transfer to the Budget Stabilization
2 Account to retire Economic Recovery Bonds because that amount is re-
3 flected in the “amount of any General Fund moneys transferred to the
4 Budget Stabilization Account.”

5 (c) For purposes of subdivision (g) of Section 12 of Article IV of the
6 California Constitution, the estimate of General Fund revenues for the
7 2013–14 fiscal year pursuant to this act, as passed by the Legislature, is
8 \$99,286,000,000.

9 (d) For purposes of subdivision (b) of Section 20 of Article XVI of the
10 California Constitution, General Fund revenues shall be defined as rev-
11 enues and transfers before any transfer to the Budget Stabilization Ac-
12 count, excluding any proceeds from Economic Recovery Bonds, as esti-
13 mated in the enacted State Budget.

14 SEC. 35.60. (a) Whenever the Director of Finance determines that
15 there is a shortfall in the General Fund reserve, the director shall order
16 transferred from the Budget Stabilization Account to the General Fund
17 an amount determined by the director to be sufficient to ensure there is a
18 prudent General Fund reserve. Upon receipt of the order from the director,
19 the Controller shall make the transfer in the amount ordered.

20 (b) The Director of Finance shall notify the Chairperson of the Joint
21 Legislative Budget Committee and the chairpersons of the committees of
22 each house of the Legislature that consider appropriations not more than
23 15 days after ordering the transfer pursuant to this section.

24 SEC. 38.00. This act is a Budget Bill within the meaning of subdivision
25 (e) of Section 12 of Article IV of the California Constitution and shall
26 take effect immediately.

27 SEC. 39.00. The Legislature hereby finds and declares that the follow-
28 ing bills are other bills providing for appropriations related to the Budget
29 Bill within the meaning of subdivision (e) of Section 12 of Article IV of
30 the California Constitution: Bill numbers to be added later.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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9 the California.....	6870
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10 2.00 Items of Appropriation
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